

**TABLE I  
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2012  
SUMMARIZED BY FUND GROUP AND FUND**

<u>Fund Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriations</u>	<u>Continuing Appropriations</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<b><u>General Funds:</u></b>					
General Revenue.....	0001	\$ 20,118,821,022.00	\$ 29,630,573.00	\$ 7,896,023.00	\$ 20,156,347,618.00
Education Assistance.....	0007	2,827,257,548.00	4,396,200.00	0.00	2,831,653,748.00
Common School.....	0412	6,234,013,763.00	0.00	0.00	6,234,013,763.00
<b>Total, General Funds.....</b>		<b>\$ 29,180,092,333.00</b>	<b>\$ 34,026,773.00</b>	<b>\$ 7,896,023.00</b>	<b>\$ 29,222,015,129.00</b>
<b><u>Highway Funds:</u></b>					
Road.....	0011	\$ 2,458,803,000.00	\$ 0.00	\$ 4,096,558,680.00	\$ 6,555,361,680.00
State Construction Account.....	0902	720,000,000.00	0.00	787,746,091.00	1,507,746,091.00
Motor Fuel Tax - State.....	0012	96,980,130.00	0.00	0.00	96,980,130.00
Motor Fuel Tax - Counties.....	0413	212,868,000.00	0.00	0.00	212,868,000.00
Motor Fuel Tax - Municipalities.....	0414	298,040,000.00	0.00	0.00	298,040,000.00
Motor Fuel Tax - Townships and Road Districts.....	0415	96,592,000.00	0.00	0.00	96,592,000.00
Grade Crossing Protection.....	0019	39,000,000.00	0.00	80,459,049.00	119,459,049.00
<b>Total, Highway Funds.....</b>		<b>\$ 3,922,283,130.00</b>	<b>\$ 0.00</b>	<b>\$ 4,964,763,820.00</b>	<b>\$ 8,887,046,950.00</b>
<b><u>Special State Funds:</u></b>					
A. G. Court Ordered and Voluntary Compliance Payment Projects.....	0542	\$ 7,750,000.00	\$ 0.00	\$ 0.00	\$ 7,750,000.00
Abandoned Residential Property Municipality Relief.....	0892	10,000,000.00	0.00	0.00	10,000,000.00
Academic Quality Assurance.....	0660	300,000.00	0.00	0.00	300,000.00
Accessible Electronic Information Service.....	0106	77,000.00	0.00	0.00	77,000.00
Adeline Jay Geo-Karis Illinois Beach Marina.....	0982	2,450,600.00	0.00	1,852,126.00	4,302,726.00
Aeronautics.....	0046	0.00	0.00	0.00	0.00
African-American HIV/AIDS Response.....	0326	1,500,000.00	0.00	0.00	1,500,000.00
Aggregate Operations Regulatory.....	0146	454,400.00	0.00	0.00	454,400.00
Agricultural Premium.....	0045	21,250,000.00	0.00	0.00	21,250,000.00
Agriculture in the Classroom.....	0466	60,000.00	0.00	0.00	60,000.00
Alternate Fuels.....	0422	2,450,000.00	0.00	0.00	2,450,000.00

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<i><b>Special State Funds (Continued):</b></i>					
Alternative Compliance Market Account.....	0738	\$ 150,000.00	\$ 0.00	\$ 0.00	\$ 150,000.00
Alzheimer's Disease Research.....	0060	350,000.00	0.00	0.00	350,000.00
Ambulance Revolving Loan.....	0334	0.00	0.00	7,006,800.00	7,006,800.00
Anna Veterans' Home.....	0273	2,620,900.00	0.00	0.00	2,620,900.00
Appraisal Administration.....	0386	774,500.00	0.00	0.00	774,500.00
Asbestos Abatement.....	0224	3,016,750.00	0.00	133,540.00	3,150,290.00
Assistance to the Homeless.....	0100	300,000.00	0.00	0.00	300,000.00
Assisted Living and Shared Housing Regulatory.....	0702	325,000.00	0.00	0.00	325,000.00
Attorney General Whistleblower Reward and Protection.....	0600	10,700,240.00	0.00	0.00	10,700,240.00
Attorney General's Grant.....	0901	5,000.00	0.00	0.00	5,000.00
Audit Expense.....	0342	19,559,700.00	0.00	0.00	19,559,700.00
Autism Awareness.....	0458	5,000.00	0.00	0.00	5,000.00
Autism Research Check-Off.....	0228	100,000.00	0.00	0.00	100,000.00
Autoimmune Disease Research.....	0469	40,000.00	0.00	0.00	40,000.00
Bank and Trust Company.....	0795	17,838,049.00	0.00	0.00	17,838,049.00
Boy Scout and Girl Scout.....	0464	10,000.00	0.00	0.00	10,000.00
Brownfields Redevelopment.....	0214	7,750,000.00	0.00	0.00	7,750,000.00
Build Illinois Capital Revolving Loan.....	0973	12,875,000.00	0.00	0.00	12,875,000.00
CDLIS/AAMVA Net Trust.....	0109	1,063,800.00	0.00	0.00	1,063,800.00
Capital Development Board Revolving.....	0215	7,580,965.00	0.00	0.00	7,580,965.00
Capital Litigation Trust.....	0614	9,273,925.00	0.00	0.00	9,273,925.00
Care Provider Fund for Persons with Developmental Disability.....	0344	51,139,400.00	0.00	0.00	51,139,400.00
Career and Technical Education.....	0772	23,607,100.00	0.00	0.00	23,607,100.00
Carolyn Adams Ticket For The Cure.....	0208	3,000,000.00	0.00	0.00	3,000,000.00
Cemetery Oversight Licensing and Disciplinary.....	0792	5,537,000.00	0.00	0.00	5,537,000.00
Charitable Trust Stabilization.....	0435	2,500,000.00	0.00	0.00	2,500,000.00
Charter Schools Revolving Loan.....	0567	20,000.00	0.00	0.00	20,000.00
Chicago and Northeast Illinois District Council of Carpenters.....	0756	500.00	0.00	0.00	500.00

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<i><b>Special State Funds (Continued):</b></i>					
Chicago Travel Industry Promotion.....	0624	\$ 7,265,545.00	\$ 0.00	\$ 0.00	\$ 7,265,545.00
Child Abuse Prevention.....	0934	500,000.00	0.00	0.00	500,000.00
Child Labor and Day and Temporary Labor Services Enforcement.....	0357	562,300.00	0.00	0.00	562,300.00
Child Support Administrative.....	0757	205,513,747.00	0.00	0.00	205,513,747.00
Clean Air Act (CAA) Permit.....	0091	21,231,100.00	0.00	0.00	21,231,100.00
Coal Mining Regulatory.....	0147	3,728,900.00	0.00	0.00	3,728,900.00
Coal Technology Development Assistance.....	0925	23,856,100.00	0.00	0.00	23,856,100.00
Community Association Manager Licensing and Disciplinary.....	0829	634,000.00	0.00	0.00	634,000.00
Community Health Center Care.....	0113	1,000,000.00	0.00	0.00	1,000,000.00
Community Mental Health Medicaid Trust.....	0718	115,748,498.00	0.00	0.00	115,748,498.00
Community Water Supply Laboratory.....	0288	1,426,000.00	0.00	0.00	1,426,000.00
Comptroller's Administrative.....	0543	1,200,000.00	0.00	0.00	1,200,000.00
Continuing Legal Education Trust.....	0844	150,000.00	0.00	0.00	150,000.00
Corporate Franchise Tax Refund.....	0380	0.00	1,000,000.00	0.00	1,000,000.00
Corporate Headquarters Relocation Assistance.....	0761	3,000,000.00	0.00	0.00	3,000,000.00
County Provider Trust.....	0329	1,984,119,000.00	0.00	0.00	1,984,119,000.00
Court of Claims Administration and Grant.....	0434	325,000.00	0.00	0.00	325,000.00
Credit Union.....	0243	3,144,200.00	0.00	0.00	3,144,200.00
Crisis Nursery.....	0777	100,000.00	0.00	0.00	100,000.00
Cycle Rider Safety Training.....	0863	4,476,500.00	0.00	5,245,880.00	9,722,380.00
DCFS Children's Services.....	0220	440,293,400.00	0.00	0.00	440,293,400.00
Death Certificate Surcharge.....	0635	2,900,588.00	0.00	0.00	2,900,588.00
Debt Collection.....	0279	20,000.00	0.00	0.00	20,000.00
Department of Business Services Special Operations.....	0363	6,622,800.00	0.00	0.00	6,622,800.00
Department of Corrections Reimbursement and Education.....	0523	50,012,061.00	0.00	0.00	50,012,061.00
Department of Human Rights Special.....	0797	350,000.00	0.00	0.00	350,000.00
Department of Human Rights Training and Development.....	0778	350,000.00	0.00	0.00	350,000.00

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<b><i>Special State Funds (Continued):</i></b>					
Design Professional Administration and Investigation.....	0888	\$ 1,032,600.00	\$ 0.00	\$ 0.00	\$ 1,032,600.00
Diabetes Research Check-off.....	0198	100,000.00	0.00	0.00	100,000.00
Digital Divide Elimination.....	0770	5,500,000.00	0.00	0.00	5,500,000.00
Disabled Veterans Property Tax Relief.....	0880	150,000.00	0.00	0.00	150,000.00
Division of Corporation Registered Limited Liability Partnership.....	0167	169,400.00	0.00	0.00	169,400.00
Domestic Violence.....	0499	400,000.00	0.00	0.00	400,000.00
Domestic Violence Abuser Services.....	0528	100,000.00	0.00	0.00	100,000.00
Domestic Violence Shelter and Service.....	0865	1,015,900.00	0.00	0.00	1,015,900.00
Downstate Public Transportation.....	0648	193,827,000.00	0.00	0.00	193,827,000.00
Downstate Transit Improvement.....	0559	20,000,000.00	0.00	29,722,250.00	49,722,250.00
Dram Shop.....	0821	8,570,281.00	0.00	0.00	8,570,281.00
Drivers Education.....	0031	24,325,200.00	0.00	0.00	24,325,200.00
Drug Rebate.....	0728	600,000,000.00	0.00	0.00	600,000,000.00
Drug Traffic Prevention.....	0878	525,000.00	0.00	0.00	525,000.00
Drug Treatment.....	0368	5,005,000.00	0.00	0.00	5,005,000.00
Drunk and Drugged Driving Prevention.....	0276	3,082,900.00	0.00	0.00	3,082,900.00
Drycleaner Environmental Response Trust.....	0548	5,360,000.00	0.00	0.00	5,360,000.00
EMS Assistance.....	0398	300,000.00	0.00	0.00	300,000.00
Economic Research and Information.....	0023	230,000.00	0.00	0.00	230,000.00
Electronics Recycling.....	0675	500,000.00	0.00	0.00	500,000.00
Emergency Planning and Training.....	0173	145,500.00	0.00	0.00	145,500.00
Emergency Public Health.....	0240	3,400,000.00	0.00	0.00	3,400,000.00
Employee Classification.....	0446	150,000.00	0.00	0.00	150,000.00
End Stage Renal Disease Facility Licensing.....	0381	385,000.00	0.00	0.00	385,000.00
Energy Efficiency Portfolio Standards.....	0531	95,000,000.00	0.00	0.00	95,000,000.00
Energy Efficiency Trust.....	0571	6,000,000.00	0.00	0.00	6,000,000.00
Environmental Laboratory Certification.....	0336	540,000.00	0.00	0.00	540,000.00
Environmental Protection Permit and Inspection.....	0944	10,712,100.00	0.00	0.00	10,712,100.00
Equity in Long-term Care Quality.....	0371	2,000,000.00	0.00	0.00	2,000,000.00

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<i><b>Special State Funds (Continued):</b></i>					
Estate Tax Collection Distributive.....	0815	\$ 27,000,000.00	\$ 0.00	\$ 0.00	\$ 27,000,000.00
Explosives Regulatory.....	0145	140,900.00	0.00	0.00	140,900.00
Facility Licensing.....	0118	660,000.00	0.00	0.00	660,000.00
Fair and Exposition.....	0245	900,900.00	0.00	0.00	900,900.00
Family Care.....	0720	40,014,389.00	0.00	0.00	40,014,389.00
Federal Asset Forfeiture.....	0520	2,000,000.00	0.00	0.00	2,000,000.00
Federal High Speed Rail Trust.....	0433	0.00	0.00	1,510,000,000.00	1,510,000,000.00
Federal Workforce Training.....	0913	325,224,908.00	0.00	0.00	325,224,908.00
Feed Control.....	0369	1,800,000.00	0.00	0.00	1,800,000.00
Fertilizer Control.....	0290	500,000.00	0.00	0.00	500,000.00
Financial Institution.....	0021	5,542,600.00	0.00	0.00	5,542,600.00
Fire Prevention.....	0047	26,612,166.00	0.00	0.00	26,612,166.00
Fire Truck Revolving Loan.....	0572	0.00	0.00	6,003,342.00	6,003,342.00
Firearm Owner's Notification.....	0071	1,000,000.00	0.00	0.00	1,000,000.00
Food and Drug Safety.....	0014	1,400,000.00	0.00	0.00	1,400,000.00
Foreclosure Prevention Program.....	0891	10,000,000.00	0.00	0.00	10,000,000.00
Foreign Language Interpreter.....	0597	140,900.00	0.00	0.00	140,900.00
Fund for Illinois' Future.....	0611	0.00	0.00	13,745,450.00	13,745,450.00
FY09 Budget Relief.....	0678	268.00	0.00	0.00	268.00
Gang Crime Witness Protection.....	0503	150,000,000.00	0.00	0.00	150,000,000.00
General Assembly Computer					
Equipment Revolving.....	0155	1,600,000.00	0.00	0.00	1,600,000.00
General Assembly Operations Revolving.....	0196	500,000.00	0.00	0.00	500,000.00
General Obligation Bond Rebate.....	0107	500,000.00	0.00	0.00	500,000.00
General Professions Dedicated.....	0022	6,964,526.00	0.00	0.00	6,964,526.00
Good Samaritan Energy Trust.....	0555	500,000.00	0.00	0.00	500,000.00
Governor's Grant.....	0947	100,000.00	0.00	0.00	100,000.00
Group Home Loan Revolving.....	0025	200,000.00	0.00	0.00	200,000.00
Group Workers' Compensation					
Pool Insolvency.....	0739	0.00	1,250,000.00	0.00	1,250,000.00
Guardianship and Advocacy.....	0297	187,700.00	0.00	0.00	187,700.00
Hazardous Waste.....	0828	16,315,100.00	0.00	0.00	16,315,100.00
Hazardous Waste Occupational Licensing.....	0282	35,000.00	0.00	0.00	35,000.00

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<i><b>Special State Funds (Continued):</b></i>					
Hazardous Waste Research.....	0840	\$ 425,000.00	\$ 0.00	\$ 0.00	\$ 425,000.00
Health and Human Services Medicaid Trust.....	0365	43,832,500.00	0.00	0.00	43,832,500.00
Health Facility Plan Review.....	0524	1,700,000.00	0.00	0.00	1,700,000.00
Health Insurance Reserve.....	0907	2,419,073,675.00	0.00	0.00	2,419,073,675.00
Healthcare Provider Relief.....	0793	1,100,000,000.00	0.00	0.00	1,100,000,000.00
Healthy Smiles.....	0654	250,000.00	0.00	0.00	250,000.00
Hearing Instrument Dispenser					
Examining and Disciplinary.....	0938	100,000.00	0.00	0.00	100,000.00
Heartsaver AED.....	0135	100,000.00	0.00	0.00	100,000.00
Help Illinois Vote.....	0206	25,500,000.00	0.00	0.00	25,500,000.00
High Speed Internet Services and					
Information Technology.....	0444	500,000.00	0.00	0.00	500,000.00
Home Care Services Agency Licensure.....	0287	750,000.00	0.00	0.00	750,000.00
Home Inspector Administration.....	0746	149,300.00	0.00	0.00	149,300.00
Horse Racing.....	0632	8,808,850.00	0.00	0.00	8,808,850.00
Hospice.....	0586	10,000.00	0.00	0.00	10,000.00
Hospital Basic Services Preservation.....	0284	5,000,000.00	0.00	0.00	5,000,000.00
Hospital Provider.....	0346	1,730,000,000.00	0.00	0.00	1,730,000,000.00
Hunger Relief.....	0706	300,000.00	0.00	0.00	300,000.00
ICCB Adult Education.....	0692	26,500,000.00	0.00	0.00	26,500,000.00
ICCB Federal Trust.....	0350	410,000.00	0.00	0.00	410,000.00
ICCB Instructional Development and					
Enhancement Applications Revolving.....	0070	300,000.00	0.00	0.00	300,000.00
ISAC Accounts Receivable.....	0242	300,000.00	0.00	0.00	300,000.00
Illinois Affordable Housing Trust.....	0286	25,223,000.00	0.00	0.00	25,223,000.00
Illinois and Michigan Canal.....	0570	75,000.00	0.00	0.00	75,000.00
Illinois Animal Abuse.....	0744	4,000.00	0.00	0.00	4,000.00
Illinois Charity Bureau.....	0549	1,600,000.00	0.00	0.00	1,600,000.00
Illinois Clean Water.....	0731	16,950,500.00	0.00	0.00	16,950,500.00
Illinois Community College Board					
Contracts and Grants.....	0339	5,000,000.00	0.00	0.00	5,000,000.00
Illinois Department of Agriculture					
Laboratory Services Revolving.....	0024	1,700,000.00	0.00	0.00	1,700,000.00

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<i><b>Special State Funds (Continued):</b></i>					
Illinois EMS Memorial Scholarship and Training.....	0800	\$ 5,000.00	\$ 0.00	\$ 0.00	\$ 5,000.00
Illinois Equity.....	0974	1,000,000.00	0.00	0.00	1,000,000.00
Illinois Fire Fighters' Memorial.....	0510	200,000.00	0.00	0.00	200,000.00
Illinois Forestry Development.....	0905	3,193,300.00	0.00	4,321,683.00	7,514,983.00
Illinois Future Teachers Corps Scholarship.....	0753	60,000.00	0.00	0.00	60,000.00
Illinois Gaming Law Enforcement.....	0085	3,602,100.00	0.00	0.00	3,602,100.00
Illinois Habitat.....	0391	1,600,000.00	0.00	4,635,668.00	6,235,668.00
Illinois Health Facilities Planning.....	0238	2,801,354.00	0.00	0.00	2,801,354.00
Illinois Historic Sites.....	0538	3,926,747.00	0.00	285,455.00	4,212,202.00
Illinois Mathematics and Science Academy Income.....	0768	3,066,700.00	0.00	0.00	3,066,700.00
Illinois Military Family Relief.....	0725	5,250,000.00	0.00	0.00	5,250,000.00
Illinois National Guard Armory Construction.....	0927	0.00	0.00	91,600.00	91,600.00
Illinois Pan Hellenic Trust.....	0584	75,000.00	0.00	0.00	75,000.00
Illinois Police Association.....	0655	30,000.00	0.00	0.00	30,000.00
Illinois Power Agency Operations.....	0425	4,329,200.00	0.00	0.00	4,329,200.00
Illinois Professional Golfers Association Foundation Junior Golf.....	0463	35,000.00	0.00	0.00	35,000.00
Illinois Racing Quarterhorse Breeders.....	0631	71,200.00	0.00	0.00	71,200.00
Illinois Route 66.....	0874	100,000.00	0.00	0.00	100,000.00
Illinois Route 66 Heritage Project.....	0594	110,000.00	0.00	0.00	110,000.00
Illinois School Asbestos Abatement.....	0175	952,500.00	0.00	0.00	952,500.00
Illinois Sports Facilities.....	0225	48,370,000.00	0.00	0.00	48,370,000.00
Illinois Standardbred Breeders.....	0708	1,391,600.00	0.00	0.00	1,391,600.00
Illinois State Dental Disciplinary.....	0823	1,151,169.00	0.00	0.00	1,151,169.00
Illinois State Fair.....	0438	6,278,540.00	0.00	0.00	6,278,540.00
Illinois State Medical Disciplinary.....	0093	4,689,505.00	0.00	0.00	4,689,505.00
Illinois State Pharmacy Disciplinary.....	0057	1,380,500.00	0.00	0.00	1,380,500.00
Illinois State Podiatric Disciplinary.....	0954	110,800.00	0.00	0.00	110,800.00
Illinois Student Assistance Commission Contracts and Grants.....	0677	25,000,000.00	0.00	0.00	25,000,000.00

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<b><i>Special State Funds (Continued):</i></b>					
Illinois Tax Increment.....	0281	\$ 22,035,100.00	\$ 0.00	\$ 0.00	\$ 22,035,100.00
Illinois Thoroughbred Breeders.....	0709	2,161,800.00	0.00	0.00	2,161,800.00
Illinois Underground Utility					
Facilities Damage Prevention.....	0127	126,000.00	0.00	0.00	126,000.00
Illinois Veterans' Assistance.....	0236	3,500,000.00	0.00	0.00	3,500,000.00
Illinois Veterans' Home.....	0102	150,000.00	0.00	0.00	150,000.00
Illinois Veterans' Rehabilitation.....	0036	5,136,700.00	0.00	0.00	5,136,700.00
Illinois Wildlife Preservation.....	0909	1,700,000.00	0.00	1,465,513.00	3,165,513.00
Illinois Workers' Compensation					
Commission Operations.....	0534	25,217,100.00	0.00	0.00	25,217,100.00
Income Tax Refund.....	0278	0.00	2,325,000,000.00	0.00	2,325,000,000.00
Independent Academic Medical Center.....	0735	2,000,000.00	0.00	0.00	2,000,000.00
Indigent BAIID.....	0451	505,029.00	0.00	0.00	505,029.00
Industrial Hygiene Regulatory					
and Enforcement.....	0049	5,000.00	0.00	0.00	5,000.00
Insurance Financial Regulation.....	0997	21,142,000.00	0.00	0.00	21,142,000.00
Insurance Premium Tax Refund.....	0378	0.00	1,500,000.00	0.00	1,500,000.00
Insurance Producer Administration.....	0922	17,538,000.00	0.00	0.00	17,538,000.00
Intercity Passenger Rail.....	0233	600,000.00	0.00	0.00	600,000.00
Intermodal Facilities Promotion.....	0780	3,000,000.00	0.00	0.00	3,000,000.00
International and Promotional.....	0984	500,000.00	0.00	0.00	500,000.00
International Brotherhood of Teamsters.....	0803	4,000.00	0.00	0.00	4,000.00
International Tourism.....	0621	12,275,900.00	0.00	0.00	12,275,900.00
Interpreters for the Deaf.....	0449	150,000.00	0.00	0.00	150,000.00
Juvenile Rehabilitation Services					
Medicaid Matching.....	0575	4,000,000.00	0.00	0.00	4,000,000.00
LEADS Maintenance.....	0536	3,500,000.00	0.00	0.00	3,500,000.00
Landfill Closure and Post-Closure.....	0945	400,000.00	0.00	0.00	400,000.00
Large Business Attraction.....	0975	1,500,000.00	0.00	0.00	1,500,000.00
LaSalle Veterans' Home.....	0272	9,338,100.00	0.00	0.00	9,338,100.00
Law Enforcement Camera Grant.....	0356	97,000.00	0.00	0.00	97,000.00
Lawyers' Assistance Program.....	0769	912,400.00	0.00	0.00	912,400.00
Lead Poisoning, Screening, Prevention					
and Abatement.....	0360	5,240,200.00	0.00	0.00	5,240,200.00



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<i><b>Special State Funds (Continued):</b></i>					
Lieutenant Governor's Grant.....	0924	\$ 50,000.00	\$ 0.00	\$ 0.00	\$ 50,000.00
Live and Learn.....	0026	20,901,535.00	0.00	0.00	20,901,535.00
Livestock Management Facilities.....	0430	30,000.00	0.00	0.00	30,000.00
Lobbyist Registration Administration.....	0044	1,065,264.00	0.00	0.00	1,065,264.00
Local Government Distributive.....	0515	141,000,000.00	978,642,960.00	0.00	1,119,642,960.00
Local Government Video					
Gaming Distributive.....	0842	60,000,000.00	0.00	0.00	60,000,000.00
Local Tourism.....	0969	13,836,700.00	0.00	0.00	13,836,700.00
Long Term Care Monitor/Receiver.....	0285	14,400,000.00	0.00	0.00	14,400,000.00
Long Term Care Ombudsman.....	0698	2,000,000.00	0.00	0.00	2,000,000.00
Long Term Care Provider.....	0345	861,992,100.00	0.00	0.00	861,992,100.00
Low Level Radioactive Waste Facility					
Development and Operation.....	0942	589,900.00	0.00	0.00	589,900.00
Mammogram.....	0599	140,000.00	0.00	0.00	140,000.00
Mandatory Arbitration.....	0262	16,034,000.00	0.00	0.00	16,034,000.00
Manteno Veterans' Home.....	0980	18,179,500.00	0.00	0.00	18,179,500.00
Marine Corps Scholarship.....	0760	70,000.00	0.00	0.00	70,000.00
Master Mason.....	0508	50,000.00	0.00	0.00	50,000.00
McCormick Place Expansion Project.....	0377	126,729,100.00	0.00	0.00	126,729,100.00
Medicaid Buy-In Program Revolving.....	0740	450,000.00	0.00	0.00	450,000.00
Medicaid Fraud and Abuse Prevention.....	0237	250,000.00	0.00	0.00	250,000.00
Medical Research and Development.....	0486	12,800,000.00	0.00	0.00	12,800,000.00
Medical Special Purpose Trust.....	0808	80,500,000.00	0.00	0.00	80,500,000.00
Mental Health.....	0050	40,347,700.00	0.00	0.00	40,347,700.00
Metabolic Screening and Treatment.....	0920	17,516,524.00	0.00	0.00	17,516,524.00
Metropolitan Fair and Exposition					
Authority Improvement Bond.....	0961	5,110,700.00	0.00	0.00	5,110,700.00
Metropolitan Pier and Exposition					
Authority Incentive.....	0814	20,000,000.00	0.00	0.00	20,000,000.00
Military Affairs Trust.....	0043	1,000,000.00	0.00	0.00	1,000,000.00
Money Follows the Person Budget Transfer.....	0522	11,000,000.00	0.00	0.00	11,000,000.00
Money Laundering Asset Recovery.....	0816	1,500,000.00	0.00	0.00	1,500,000.00

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Fund Category and Fund	Fund Code	New Appropriations	Continuing Appropriations	Reappropriations	Total Appropriations
<i><b>Special State Funds (Continued):</b></i>					
Monitoring Device Driving					
Permit Administration Fee.....	0453	\$ 3,000,224.00	\$ 0.00	\$ 0.00	\$ 3,000,224.00
Motor Carrier Safety Inspection.....	0649	2,300,000.00	0.00	0.00	2,300,000.00
Motor Fuel and Petroleum Standards.....	0289	50,000.00	0.00	0.00	50,000.00
Motor Vehicle License Plate.....	0622	15,562,478.00	0.00	0.00	15,562,478.00
Motor Vehicle Review Board.....	0323	355,100.00	0.00	0.00	355,100.00
Motor Vehicle Theft Prevention Trust.....	0156	6,953,200.00	0.00	0.00	6,953,200.00
Multiple Sclerosis Assistance.....	0604	300,000.00	0.00	0.00	300,000.00
Multiple Sclerosis Research.....	0429	1,000,000.00	0.00	0.00	1,000,000.00
National Guard and Naval Militia Grant.....	0721	20,000.00	0.00	0.00	20,000.00
Natural Areas Acquisition.....	0298	10,041,500.00	0.00	8,437,361.00	18,478,861.00
Natural Heritage.....	0375	75,200.00	0.00	0.00	75,200.00
Nuclear Safety Emergency Preparedness.....	0796	21,336,202.00	0.00	0.00	21,336,202.00
Nursing Dedicated and Professional.....	0258	3,518,100.00	0.00	0.00	3,518,100.00
Off-Highway Vehicle Trails.....	0574	400,000.00	0.00	2,112,031.00	2,512,031.00
Open Space Lands Acquisition and Development.....	0299	12,666,400.00	0.00	76,407,361.00	89,073,761.00
Optometric Licensing and Disciplinary Board.....	0259	355,000.00	0.00	0.00	355,000.00
Organ Donor Awareness.....	0716	200,000.00	0.00	0.00	200,000.00
Ovarian Cancer Awareness.....	0459	5,000.00	0.00	0.00	5,000.00
Over Dimensional Load Police Escort.....	0652	125,000.00	0.00	0.00	125,000.00
Park and Conservation.....	0962	21,692,220.00	0.00	26,672,657.00	48,364,877.00
Park District Youth Program.....	0585	35,000.00	0.00	0.00	35,000.00
Partners for Conservation.....	0608	9,876,800.00	0.00	1,365,085.00	11,241,885.00
Partners for Coservation Projects.....	0609	0.00	0.00	3,192,458.00	3,192,458.00
Pawnbroker Regulation.....	0562	137,500.00	0.00	0.00	137,500.00
Penny Severns Breast Cervical and Ovarian Cancer Research.....	0015	600,000.00	0.00	0.00	600,000.00
Performance-enhancing Substance Testing.....	0784	250,000.00	0.00	0.00	250,000.00
Personal Property Tax Replacement.....	0802	46,028,200.00	2,364,452,000.00	0.00	2,410,480,200.00
Pesticide Control.....	0576	5,400,000.00	0.00	0.00	5,400,000.00
Pet Population Control.....	0764	252,415.00	0.00	0.00	252,415.00

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<i><b>Special State Funds (Continued):</b></i>					
Plugging and Restoration.....	0137	\$ 2,122,600.00	\$ 0.00	\$ 0.00	\$ 2,122,600.00
Plumbing Licensure and Program.....	0372	1,950,000.00	0.00	0.00	1,950,000.00
Police Memorial Committee.....	0598	200,000.00	0.00	0.00	200,000.00
Police Training Board Services.....	0517	100,000.00	0.00	0.00	100,000.00
Pollution Control Board.....	0277	18,200.00	0.00	0.00	18,200.00
Port Development Revolving Loan.....	0603	0.00	0.00	3,000,000.00	3,000,000.00
Post-Tertiary Clinical Services.....	0487	12,800,000.00	0.00	0.00	12,800,000.00
Predatory Lending Database Program.....	0478	860,000.00	0.00	0.00	860,000.00
Presidential Library and Museum Operating.....	0776	11,001,528.00	0.00	0.00	11,001,528.00
Prisoner Review Board Vehicle and Equipment.....	0366	200,000.00	0.00	0.00	200,000.00
Private College Academic Quality Assurance.....	0661	80,000.00	0.00	0.00	80,000.00
Private Sewage Disposal Program.....	0790	150,000.00	0.00	0.00	150,000.00
Professional Regulation Evidence.....	0192	9,700.00	0.00	0.00	9,700.00
Professional Sports Teams Education.....	0587	500,000.00	0.00	0.00	500,000.00
Professions Indirect Cost.....	0218	33,573,691.00	0.00	0.00	33,573,691.00
Prostate Cancer Research.....	0626	30,000.00	0.00	0.00	30,000.00
Provider Inquiry Trust.....	0341	1,500,000.00	0.00	0.00	1,500,000.00
Public Health Laboratory Services Revolving.....	0340	1,500,000.00	0.00	0.00	1,500,000.00
Public Health Water Permit.....	0256	100,000.00	0.00	0.00	100,000.00
Public Infrastructure Construction Loan Revolving.....	0993	12,000,000.00	0.00	0.00	12,000,000.00
Public Pension Regulation.....	0546	3,228,540.00	0.00	0.00	3,228,540.00
Public Transportation.....	0627	424,700,000.00	0.00	0.00	424,700,000.00
Public Utility.....	0059	30,088,100.00	0.00	0.00	30,088,100.00
Quality of Life Endowment.....	0437	1,400,000.00	0.00	0.00	1,400,000.00
Quincy Veterans' Home.....	0619	21,193,000.00	0.00	0.00	21,193,000.00
Radiation Protection.....	0067	8,706,700.00	0.00	0.00	8,706,700.00
Rail Freight Loan Repayment.....	0936	500,000.00	0.00	4,548,488.00	5,048,488.00
Real Estate Audit.....	0750	38,800.00	0.00	0.00	38,800.00

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<i><b>Special State Funds (Continued):</b></i>					
Real Estate License Administration.....	0850	\$ 4,140,700.00	\$ 0.00	\$ 0.00	\$ 4,140,700.00
Real Estate Research and Education.....	0849	19,000.00	0.00	0.00	19,000.00
Regional Transportation Authority					
Occupation and Use Tax Replacement.....	0187	26,000,000.00	0.00	0.00	26,000,000.00
Registered Certified Public Accountants					
Administration and Disciplinary.....	0151	253,200.00	0.00	0.00	253,200.00
Regulatory Evaluation and					
Basic Enforcement.....	0388	150,000.00	0.00	0.00	150,000.00
Renewable Energy Resources Trust.....	0564	9,000,000.00	0.00	0.00	9,000,000.00
Rental Housing Support Program.....	0150	26,100,000.00	0.00	0.00	26,100,000.00
Roadside Memorial.....	0697	50,000.00	0.00	0.00	50,000.00
Rotary Club.....	0454	5,000.00	0.00	0.00	5,000.00
Safe Bottled Water.....	0115	75,000.00	0.00	0.00	75,000.00
Salmon.....	0042	432,200.00	0.00	0.00	432,200.00
Savings and Residential					
Finance Regulatory.....	0244	4,839,700.00	0.00	0.00	4,839,700.00
School District Emergency					
Financial Assistance.....	0130	1,000,000.00	0.00	0.00	1,000,000.00
School Infrastructure.....	0568	1,440,200.00	0.00	0.00	1,440,200.00
School Technology Revolving Loan.....	0569	5,000,000.00	0.00	0.00	5,000,000.00
Secretary of State DUI Administration.....	0732	2,501,555.00	0.00	0.00	2,501,555.00
Secretary of State Evidence.....	0374	5,000.00	0.00	0.00	5,000.00
Secretary of State Identification					
Security and Theft Prevention.....	0480	15,000,172.00	0.00	0.00	15,000,172.00
Secretary of State Police DUI.....	0758	30,000.00	0.00	0.00	30,000.00
Secretary of State Police Services.....	0759	350,000.00	0.00	0.00	350,000.00
Secretary of State Special License Plate.....	0185	7,000,000.00	0.00	0.00	7,000,000.00
Secretary of State Special Services.....	0483	29,250,000.00	0.00	0.00	29,250,000.00
Secretary of State's Grant.....	0948	500,000.00	0.00	0.00	500,000.00
Securities Audit and Enforcement.....	0362	12,788,462.00	0.00	0.00	12,788,462.00
Securities Investors Education.....	0292	2,333,500.00	0.00	0.00	2,333,500.00
Senior Citizens Real Estate					
Deferred Tax Revolving.....	0930	7,200,000.00	0.00	0.00	7,200,000.00

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<b><i>Special State Funds (Continued):</i></b>					
September 11th.....	0588	\$ 200,000.00	\$ 0.00	\$ 0.00	\$ 200,000.00
Sex Offender Investigation.....	0445	50,000.00	0.00	0.00	50,000.00
Sex Offender Management Board.....	0527	100,000.00	0.00	0.00	100,000.00
Sex Offender Registration.....	0535	20,000.00	0.00	0.00	20,000.00
Sexual Assault Services.....	0389	100,400.00	0.00	0.00	100,400.00
Share the Road.....	0854	20,000.00	0.00	0.00	20,000.00
Sheet Metal Workers International Association of Illinois.....	0468	3,000.00	0.00	0.00	3,000.00
Small Business Environmental Assistance.....	0387	425,000.00	0.00	0.00	425,000.00
Snowmobile Trail Establishment.....	0866	80,000.00	0.00	135,864.00	215,864.00
Solid Waste Management.....	0078	27,268,100.00	0.00	0.00	27,268,100.00
Special Education Medicaid Matching.....	0355	200,000,000.00	0.00	0.00	200,000,000.00
Spinal Cord Injury Paralysis Cure Research Trust.....	0714	250,000.00	0.00	0.00	250,000.00
State and Local Sales Tax Reform.....	0186	51,600,000.00	0.00	0.00	51,600,000.00
State Asset Forfeiture.....	0514	4,562,400.00	0.00	0.00	4,562,400.00
State Boating Act.....	0039	18,767,136.00	0.00	11,748,279.00	30,515,415.00
State College and University Trust.....	0417	328,000.00	0.00	0.00	328,000.00
State Crime Laboratory.....	0152	750,000.00	0.00	0.00	750,000.00
State Furbearer.....	0293	110,000.00	0.00	148,453.00	258,453.00
State Gaming.....	0129	162,117,700.00	0.00	0.00	162,117,700.00
State Library.....	0471	24,300.00	0.00	0.00	24,300.00
State Lottery.....	0711	949,393,766.00	0.00	0.00	949,393,766.00
State Migratory Waterfowl Stamp.....	0953	1,320,000.00	0.00	1,922,930.00	3,242,930.00
State Offender DNA Identification System.....	0537	3,423,500.00	0.00	0.00	3,423,500.00
State Parking Facility Maintenance.....	0782	40,000.00	0.00	0.00	40,000.00
State Parks.....	0040	24,584,300.00	0.00	3,148,671.00	27,732,971.00
State Pensions.....	0054	143,543,930.00	0.00	0.00	143,543,930.00
State Pheasant.....	0353	550,000.00	0.00	1,189,514.00	1,739,514.00
State Police DUI.....	0222	1,150,000.00	0.00	0.00	1,150,000.00
State Police Operations Assistance.....	0817	22,000,000.00	0.00	0.00	22,000,000.00
State Police Services.....	0906	34,207,817.00	0.00	0.00	34,207,817.00
State Police Streetgang-Related Crime.....	0846	100,000.00	0.00	0.00	100,000.00

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<i><b>Special State Funds (Continued):</b></i>					
State Police Vehicle.....	0246	\$ 12,000,000.00	\$ 0.00	\$ 0.00	\$ 12,000,000.00
State Police Vehicle Maintenance.....	0328	500,000.00	0.00	0.00	500,000.00
State Police Whistleblower					
Reward and Protection.....	0705	8,250,000.00	0.00	0.00	8,250,000.00
State Police Wireless Service Emergency.....	0637	1,800,000.00	0.00	0.00	1,800,000.00
State Rail Freight Loan Repayment.....	0265	2,700,000.00	0.00	15,533,235.00	18,233,235.00
State Treasurer's Bank Services Trust.....	0373	8,101,125.00	0.00	0.00	8,101,125.00
State's Attorneys Appellate					
Prosecutor's County.....	0745	2,691,025.00	0.00	0.00	2,691,025.00
Subtitle D Management.....	0089	2,567,000.00	0.00	0.00	2,567,000.00
Supplemental Low Income Energy Assistance.....	0550	120,000,000.00	0.00	0.00	120,000,000.00
Support Our Troops.....	0496	5,000.00	0.00	0.00	5,000.00
Supreme Court Historic Preservation.....	0428	10,000,000.00	0.00	0.00	10,000,000.00
TOMA Consumer Protection.....	0241	8,700.00	0.00	0.00	8,700.00
Tanning Facility Permit.....	0370	500,000.00	0.00	0.00	500,000.00
Tattoo and Body Piercing					
Establishment Registration.....	0327	300,000.00	0.00	0.00	300,000.00
Tax Compliance and Administration.....	0384	8,197,500.00	0.00	0.00	8,197,500.00
Tax Recovery.....	0310	540,000.00	0.00	0.00	540,000.00
Teacher Certificate Fee Revolving.....	0016	3,700,000.00	0.00	0.00	3,700,000.00
Temporary Relocation Expenses					
Revolving Grant.....	0605	1,400,000.00	0.00	0.00	1,400,000.00
Tobacco Settlement Recovery.....	0733	225,202,943.00	0.00	0.00	225,202,943.00
Tourism Promotion.....	0763	40,424,508.00	0.00	0.00	40,424,508.00
Traffic and Criminal Conviction Surcharge.....	0879	20,014,600.00	0.00	0.00	20,014,600.00
Transportation Regulatory.....	0018	16,942,400.00	0.00	0.00	16,942,400.00
Transportation Safety Highway Hire-back.....	0589	450,000.00	0.00	0.00	450,000.00
Trauma Center.....	0397	22,000,000.00	0.00	0.00	22,000,000.00
Underground Resources					
Conservation Enforcement.....	0261	1,240,900.00	0.00	0.00	1,240,900.00
Underground Storage Tank.....	0072	65,303,600.00	0.00	0.00	65,303,600.00
United Auto Workers'.....	0804	500.00	0.00	0.00	500.00
University Grant.....	0418	80,000.00	0.00	0.00	80,000.00

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<b><i>Special State Funds (Concluded):</i></b>					
University of Illinois Hospital Services.....	0136	\$ 375,000,000.00	\$ 0.00	\$ 0.00	\$ 375,000,000.00
Used Tire Management.....	0294	9,964,800.00	0.00	0.00	9,964,800.00
Vehicle Inspection.....	0963	28,464,260.00	0.00	0.00	28,464,260.00
Violence Prevention.....	0184	2,077,500.00	0.00	0.00	2,077,500.00
Violent Crime Victims Assistance.....	0929	8,738,800.00	0.00	0.00	8,738,800.00
Wage Theft Enforcement.....	0885	471,500.00	0.00	0.00	471,500.00
Water Revolving.....	0270	445,035,900.00	0.00	947,286,156.00	1,392,322,056.00
Weights and Measures.....	0163	4,686,600.00	0.00	0.00	4,686,600.00
Wildlife and Fish.....	0041	76,016,560.00	0.00	6,289,668.00	82,306,228.00
Wildlife Prairie Park.....	0504	100,000.00	0.00	0.00	100,000.00
Wireless Carrier Reimbursement.....	0613	7,300,000.00	0.00	0.00	7,300,000.00
Wireless Service Emergency.....	0612	65,000,000.00	0.00	0.00	65,000,000.00
Workforce, Technology and Economic Development.....	0552	3,000,000.00	0.00	0.00	3,000,000.00
Youth Alcoholism and Substance Abuse Prevention.....	0128	1,200,000.00	0.00	0.00	1,200,000.00
Youth Drug Abuse Prevention.....	0910	560,000.00	0.00	0.00	560,000.00
<b>Total, Special State Funds.....</b>		<b>\$ 15,993,124,355.00</b>	<b>\$ 5,671,844,960.00</b>	<b>\$ 2,697,647,518.00</b>	<b>\$ 24,362,616,833.00</b>
<b><i>Bond Financed Funds:</i></b>					
Anti-Pollution.....	0551	\$ 0.00	\$ 0.00	\$ 168,354,091.00	\$ 168,354,091.00
Build Illinois.....	0971	7,808,000.00	0.00	2,608,764,487.00	2,616,572,487.00
Capital Development.....	0141	321,046,767.00	0.00	2,885,890,698.00	3,206,937,465.00
Coal Development.....	0653	17,000,000.00	0.00	74,837,727.00	91,837,727.00
School Construction.....	0143	0.00	0.00	1,484,717,254.00	1,484,717,254.00
Transportation Bond Series A.....	0553	0.00	0.00	1,012,619,453.00	1,012,619,453.00
Transportation Bond Series B.....	0554	33,000,000.00	0.00	3,786,565,414.00	3,819,565,414.00
Transportation Bond Series D.....	0695	0.00	0.00	2,967,429,315.00	2,967,429,315.00
<b>Total, Bond Financed Funds.....</b>		<b>\$ 378,854,767.00</b>	<b>\$ 0.00</b>	<b>\$ 14,989,178,439.00</b>	<b>\$ 15,368,033,206.00</b>
<b><i>Debt Service Funds:</i></b>					
Build Illinois B.R. & I.....	0970	\$ 322,000,000.00	\$ 0.00	\$ 0.00	\$ 322,000,000.00
General Obligation B.R. & I.....	0101	2,879,505,799.00	219,208,672.00	0.00	3,098,714,471.00

**TABLE I  
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2012  
SUMMARIZED BY FUND GROUP AND FUND**

<u>Fund Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriations</u>	<u>Continuing Appropriations</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<b><i>Debt Service Funds (Concluded):</i></b>					
Illinois Civic Center B.R. & I.....	0105	\$ 14,000,000.00	\$ 0.00	\$ 0.00	\$ 14,000,000.00
Matured Bond and Coupon.....	0625	500,000.00	2,000,000.00	0.00	2,500,000.00
<b>Total, Debt Service Funds.....</b>		<b>\$ 3,216,005,799.00</b>	<b>\$ 221,208,672.00</b>	<b>\$ 0.00</b>	<b>\$ 3,437,214,471.00</b>
<b><i>Federal Trust Funds:</i></b>					
Abandoned Mined Lands Reclamation					
Council Federal Trust.....	0991	\$ 10,911,100.00	\$ 0.00	\$ 16,434,704.00	\$ 27,345,804.00
Agriculture Federal Projects.....	0826	5,653,104.00	0.00	0.00	5,653,104.00
Agriculture Pesticide Control Act.....	0689	600,000.00	0.00	0.00	600,000.00
Alcoholism and Substance Abuse.....	0646	30,412,200.00	0.00	0.00	30,412,200.00
American Recovery and Reinvestment					
Act Administrative Revolving.....	0693	20,000,000.00	0.00	0.00	20,000,000.00
Attorney General Federal Grant.....	0988	2,750,000.00	0.00	0.00	2,750,000.00
BHE Federal Grants.....	0983	5,500,000.00	0.00	0.00	5,500,000.00
Commerce and Community					
Affairs Assistance.....	0636	14,750,000.00	0.00	0.00	14,750,000.00
Community Development/Small					
Cities Block Grant.....	0875	435,000,000.00	0.00	0.00	435,000,000.00
Community Developmental Disability					
Services Medicaid Trust.....	0142	35,000,000.00	0.00	0.00	35,000,000.00
Community Mental Health					
Services Block Grant.....	0876	18,926,200.00	0.00	0.00	18,926,200.00
Community Services Block Grant.....	0871	75,000,000.00	0.00	0.00	75,000,000.00
Council on Developmental Disabilities					
Federal Trust.....	0131	4,601,000.00	0.00	0.00	4,601,000.00
Court of Claims Federal Grant.....	0687	10,000,000.00	0.00	0.00	10,000,000.00
Criminal Justice Trust.....	0488	107,413,427.00	0.00	0.00	107,413,427.00
DCEO Energy Projects.....	0820	5,000,000.00	0.00	0.00	5,000,000.00
DCFS Federal Projects.....	0566	7,722,500.00	0.00	0.00	7,722,500.00
DHS Federal Projects.....	0592	100,490,538.00	0.00	0.00	100,490,538.00
DHS Special Purpose Trust.....	0408	286,316,176.00	0.00	0.00	286,316,176.00
DNR Federal Projects.....	0894	22,054,000.00	0.00	0.00	22,054,000.00
Department of Labor Federal Trust.....	0724	1,584,500.00	0.00	0.00	1,584,500.00



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**SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2012**  
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<u>Fund Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriations</u>	<u>Continuing Appropriations</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<b><i>Federal Trust Funds (Continued):</i></b>					
Emergency Management Preparedness.....	0526	\$ 28,590.00	\$ 0.00	\$ 0.00	\$ 28,590.00
Employment and Training.....	0347	480,000,000.00	0.00	0.00	480,000,000.00
Energy Administration.....	0737	164,000,000.00	0.00	0.00	164,000,000.00
Federal Agricultural Marketing Services.....	0439	4,000.00	0.00	0.00	4,000.00
Federal Aid Disaster.....	0491	92,000,000.00	0.00	0.00	92,000,000.00
Federal Civil Preparedness					
Administrative.....	0497	438,191,000.00	0.00	0.00	438,191,000.00
Federal Congressional Teacher					
Scholarship Program.....	0092	3,400,000.00	0.00	0.00	3,400,000.00
Federal Energy.....	0859	94,000,000.00	0.00	0.00	94,000,000.00
Federal Industrial Services.....	0726	3,000,000.00	0.00	0.00	3,000,000.00
Federal/Local Airport.....	0095	130,000,000.00	0.00	658,972,478.00	788,972,478.00
Federal Mass Transit Trust.....	0853	38,972,500.00	0.00	60,212,628.00	99,185,128.00
Federal Moderate Rehabilitation Housing.....	0851	2,000,000.00	0.00	0.00	2,000,000.00
Federal National Community					
Services Grant.....	0343	13,038,000.00	0.00	0.00	13,038,000.00
Federal Research and Technology.....	0680	3,000,000.00	0.00	0.00	3,000,000.00
Federal Student Incentive Trust.....	0701	19,000,000.00	0.00	0.00	19,000,000.00
Federal Student Loan.....	0663	290,000,000.00	0.00	0.00	290,000,000.00
Federal Support Agreement Revolving.....	0333	32,723,289.00	0.00	0.00	32,723,289.00
Federal Surface Mining Control					
and Reclamation.....	0765	4,374,400.00	0.00	0.00	4,374,400.00
Federal Title III Social Security and					
Employment Service.....	0052	320,923,274.00	0.00	0.00	320,923,274.00
Federal Title IV Fire					
Protection Assistance.....	0670	325,000.00	0.00	744,346.00	1,069,346.00
Federal Unemployment Compensation					
Special Administration.....	0055	14,100,000.00	0.00	0.00	14,100,000.00
Fire Prevention Division.....	0580	2,087,000.00	0.00	0.00	2,087,000.00
Flood Control Land Lease.....	0443	900,000.00	0.00	0.00	900,000.00
Forest Reserve.....	0086	500,000.00	0.00	0.00	500,000.00
Gaining Early Awareness and Readiness					
for Undergraduate Programs.....	0394	3,500,000.00	0.00	0.00	3,500,000.00

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<u>Fund Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriations</u>	<u>Continuing Appropriations</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<b><i>Federal Trust Funds (Continued):</i></b>					
GI Education.....	0447	\$ 1,236,100.00	\$ 0.00	\$ 0.00	\$ 1,236,100.00
Illinois Arts Council Federal Grant.....	0657	1,950,000.00	0.00	0.00	1,950,000.00
Illinois Department of Revenue					
Federal Trust.....	0140	150,000.00	0.00	0.00	150,000.00
Illinois State Police Federal Projects.....	0904	20,550,000.00	0.00	0.00	20,550,000.00
Indoor Radon Mitigation.....	0191	1,250,000.00	0.00	0.00	1,250,000.00
Intra-Agency Services.....	0883	18,539,400.00	0.00	0.00	18,539,400.00
Juvenile Accountability Incentive					
Block Grant.....	0581	4,500,000.00	0.00	0.00	4,500,000.00
Juvenile Justice Trust.....	0911	13,473,900.00	0.00	0.00	13,473,900.00
Library Services.....	0470	7,000,000.00	0.00	0.00	7,000,000.00
Local Initiative.....	0762	22,609,100.00	0.00	0.00	22,609,100.00
Low Income Home Energy Assistance					
Block Grant.....	0870	330,000,000.00	0.00	0.00	330,000,000.00
Maternal and Child Health Services					
Block Grant.....	0872	33,853,579.00	0.00	0.00	33,853,579.00
Mines and Minerals Underground					
Injection Control.....	0077	333,600.00	0.00	0.00	333,600.00
National Flood Insurance Program.....	0855	720,100.00	0.00	0.00	720,100.00
Nuclear Civil Protection Planning.....	0484	5,500,000.00	0.00	0.00	5,500,000.00
Old Age Survivors Insurance.....	0495	105,756,702.00	0.00	0.00	105,756,702.00
Petroleum Violation.....	0900	1,000,000.00	0.00	0.00	1,000,000.00
Prevention and Treatment of Alcoholism					
and Substance Abuse Block Grant.....	0013	79,956,763.00	0.00	0.00	79,956,763.00
Preventive Health and Health					
Services Block Grant.....	0873	6,831,800.00	0.00	0.00	6,831,800.00
Public Health Federal Projects.....	0838	612,000.00	0.00	0.00	612,000.00
Public Health Services.....	0063	247,677,654.00	0.00	0.00	247,677,654.00
Rehabilitation Services Elementary and					
Secondary Education Act.....	0798	1,362,500.00	0.00	0.00	1,362,500.00
SBE Federal Agency Services.....	0560	3,645,700.00	0.00	0.00	3,645,700.00
SBE Federal Department of Agriculture.....	0410	736,784,400.00	0.00	0.00	736,784,400.00
SBE Federal Department of Education.....	0561	2,720,421,669.00	0.00	0.00	2,720,421,669.00

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<u>Fund Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriations</u>	<u>Continuing Appropriations</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<b><i>Federal Trust Funds (Concluded):</i></b>					
Secretary of State Federal Projects.....	0176	\$ 700,000.00	\$ 0.00	\$ 0.00	\$ 700,000.00
Senior Health Insurance Program.....	0396	2,685,500.00	0.00	0.00	2,685,500.00
Services for Older Americans.....	0618	76,810,400.00	0.00	0.00	76,810,400.00
Special Federal Grant Projects.....	0090	2,200,000.00	0.00	0.00	2,200,000.00
Special Projects Division.....	0607	4,008,200.00	0.00	0.00	4,008,200.00
State Appellate Defender Federal Trust.....	0117	210,000.00	0.00	0.00	210,000.00
State Board of Elections Federal Trust.....	0647	290,000.00	0.00	0.00	290,000.00
State Small Business Credit Initiative.....	0506	78,000,000.00	0.00	0.00	78,000,000.00
Student Loan Operating.....	0664	72,977,500.00	0.00	0.00	72,977,500.00
U.S. Environmental Protection.....	0065	70,288,750.00	0.00	0.00	70,288,750.00
USDA Women, Infants and Children.....	0700	340,049,600.00	0.00	0.00	340,049,600.00
Veterans' Affairs Federal Projects.....	0897	370,000.00	0.00	0.00	370,000.00
Vocational Rehabilitation.....	0081	171,335,300.00	0.00	0.00	171,335,300.00
Wholesome Meat.....	0476	7,821,700.00	0.00	0.00	7,821,700.00
<b>Total, Federal Trust Funds.....</b>		<b>\$ 8,543,213,715.00</b>	<b>\$ 0.00</b>	<b>\$ 736,364,156.00</b>	<b>\$ 9,279,577,871.00</b>
<b><i>Revolving Funds:</i></b>					
Air Transportation.....	0309	\$ 850,000.00	\$ 0.00	\$ 0.00	\$ 850,000.00
Communications.....	0312	188,092,591.00	0.00	0.00	188,092,591.00
Facilities Management.....	0314	303,932,073.00	0.00	0.00	303,932,073.00
Professional Services.....	0317	12,502,874.00	0.00	0.00	12,502,874.00
State Garage.....	0303	75,821,900.00	0.00	0.00	75,821,900.00
State Surplus Property.....	0903	3,839,179.00	0.00	0.00	3,839,179.00
Statistical Services.....	0304	180,734,092.00	0.00	0.00	180,734,092.00
Workers' Compensation.....	0332	127,924,000.00	0.00	0.00	127,924,000.00
Working Capital.....	0301	49,563,015.00	0.00	0.00	49,563,015.00
<b>Total, Revolving Funds.....</b>		<b>\$ 943,259,724.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 943,259,724.00</b>
<b><i>State Trust Funds:</i></b>					
AML Reclamation Set Aside.....	0257	\$ 1,500,000.00	\$ 0.00	\$ 0.00	\$ 1,500,000.00
Agricultural Master.....	0440	700,000.00	0.00	0.00	700,000.00
Attorney General State Projects and Court Order Distribution.....	0801	4,350,000.00	0.00	0.00	4,350,000.00

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<u>Fund Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriations</u>	<u>Continuing Appropriations</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<b><i>State Trust Funds (Concluded):</i></b>					
County Option Motor Fuel Tax.....	0190	\$ 1,093,800.00	\$ 0.00	\$ 0.00	\$ 1,093,800.00
Criminal Justice Information Projects.....	0335	400,000.00	0.00	0.00	400,000.00
DCFS Special Purpose Trust.....	0582	689,100.00	0.00	0.00	689,100.00
DHS Private Resources.....	0690	350,000.00	0.00	0.00	350,000.00
DHS Recoveries Trust.....	0921	9,270,800.00	0.00	0.00	9,270,800.00
DHS State Projects.....	0642	1,370,295.00	0.00	0.00	1,370,295.00
Department on Aging State Projects.....	0830	345,000.00	0.00	0.00	345,000.00
EPA Special State Projects Trust.....	0074	1,525,000.00	0.00	0.00	1,525,000.00
Early Intervention Services Revolving.....	0502	160,412,363.00	0.00	0.00	160,412,363.00
Environmental Protection Trust.....	0845	5,300,000.00	0.00	0.00	5,300,000.00
Federal HOME Investment Trust.....	0338	28,000,000.00	0.00	26,864,575.00	54,864,575.00
Group Insurance Premium.....	0457	95,740,100.00	0.00	0.00	95,740,100.00
Home Rule Municipal Retailers'					
Occupation Tax.....	0138	1,161,700.00	0.00	0.00	1,161,700.00
Land and Water Recreation.....	0465	2,500,000.00	0.00	8,649,481.00	11,149,481.00
Land Reclamation.....	0858	800,000.00	0.00	0.00	800,000.00
Municipal Telecommunications.....	0719	12,000.00	0.00	0.00	12,000.00
Narcotics Profit Forfeiture.....	0951	1,350,000.00	0.00	0.00	1,350,000.00
Natural Resources Restoration Trust.....	0831	1,400,000.00	0.00	0.00	1,400,000.00
Oil Spill Response.....	0774	50,000.00	0.00	0.00	50,000.00
Public Aid Recoveries Trust.....	0421	57,090,815.00	0.00	0.00	57,090,815.00
Public Health Special State Projects.....	0896	14,723,940.00	0.00	0.00	14,723,940.00
SBE GED Testing.....	0161	750,000.00	0.00	0.00	750,000.00
SBE Teacher Certification Institute.....	0159	2,208,900.00	0.00	0.00	2,208,900.00
Sheffield February 1982 Agreed Order.....	0882	215,000.00	0.00	0.00	215,000.00
State Board of Education					
Special Purpose Trust.....	0144	15,500,000.00	0.00	0.00	15,500,000.00
State Employees Deferred					
Compensation Plan.....	0755	1,209,900.00	0.00	0.00	1,209,900.00
State Police Motor Vehicle Theft					
Prevention Trust.....	0376	600,000.00	0.00	0.00	600,000.00
Statewide Grand Jury Prosecution.....	0525	50,000.00	0.00	0.00	50,000.00
<b>Total, State Trust Funds.....</b>		<b>\$ 410,668,713.00</b>	<b>\$ 0.00</b>	<b>\$ 35,514,056.00</b>	<b>\$ 446,182,769.00</b>
<b>GRAND TOTAL.....</b>		<b>\$ 62,587,502,536.00</b>	<b>\$ 5,927,080,405.00</b>	<b>\$ 23,431,364,012.00</b>	<b>\$ 91,945,946,953.00</b>

**TABLE II  
APPROPRIATIONS FOR FY2012  
SUMMARIZED BY CATEGORY**

<u>Category</u>	<u>General Funds</u>	<u>Other State Funds</u>	<u>Federal Funds</u>	<u>Total</u>
<b>Operations</b>				
New Appropriation.....	\$ 8,859,564,119.00	\$ 6,498,004,675.00	\$ 1,666,360,973.00	\$ 17,023,929,767.00
Continuing Appropriation.....	34,026,773.00	0.00	0.00	34,026,773.00
Reappropriation.....	7,896,023.00	414,064,509.00	3,629,792.00	425,590,324.00
<b>Total.....</b>	<b>\$ 8,901,486,915.00</b>	<b>\$ 6,912,069,184.00</b>	<b>\$ 1,669,990,765.00</b>	<b>\$ 17,483,546,864.00</b>
<b>Awards and Grants</b>				
New Appropriation.....	\$ 20,300,435,989.00	\$ 12,851,505,223.00	\$ 6,876,232,742.00	\$ 40,028,173,954.00
Continuing Appropriation.....	0.00	3,344,344,960.00	0.00	3,344,344,960.00
Reappropriation.....	0.00	12,172,135,481.00	613,830,662.00	12,785,966,143.00
<b>Total.....</b>	<b>\$ 20,300,435,989.00</b>	<b>\$ 28,367,985,664.00</b>	<b>\$ 7,490,063,404.00</b>	<b>\$ 56,158,485,057.00</b>
<b>Permanent Improvements</b>				
New Appropriation.....	\$ 8,194,600.00	\$ 336,314,491.00	\$ 0.00	\$ 344,509,091.00
Reappropriation.....	0.00	1,995,993,145.00	0.00	1,995,993,145.00
<b>Total.....</b>	<b>\$ 8,194,600.00</b>	<b>\$ 2,332,307,636.00</b>	<b>\$ 0.00</b>	<b>\$ 2,340,502,236.00</b>
<b>Highway and Waterway Construction</b>				
New Appropriation.....	\$ 0.00	\$ 1,910,718,800.00	\$ 0.00	\$ 1,910,718,800.00
Reappropriation.....	0.00	8,104,910,698.00	118,903,702.00	8,223,814,400.00
<b>Total.....</b>	<b>\$ 0.00</b>	<b>\$ 10,015,629,498.00</b>	<b>\$ 118,903,702.00</b>	<b>\$ 10,134,533,200.00</b>
<b>Debt Service</b>				
New Appropriation.....	\$ 0.00	\$ 3,216,505,799.00	\$ 0.00	\$ 3,216,505,799.00
Continuing Appropriation.....	0.00	221,208,672.00	0.00	221,208,672.00
<b>Total.....</b>	<b>\$ 0.00</b>	<b>\$ 3,437,714,471.00</b>	<b>\$ 0.00</b>	<b>\$ 3,437,714,471.00</b>
<b>Refunds</b>				
New Appropriation.....	\$ 11,897,625.00	\$ 51,147,500.00	\$ 620,000.00	\$ 63,665,125.00
Continuing Appropriation.....	0.00	2,327,500,000.00	0.00	2,327,500,000.00
<b>Total.....</b>	<b>\$ 11,897,625.00</b>	<b>\$ 2,378,647,500.00</b>	<b>\$ 620,000.00</b>	<b>\$ 2,391,165,125.00</b>
<b>GRAND TOTAL.....</b>	<b>\$ 29,222,015,129.00</b>	<b>\$ 53,444,353,953.00</b>	<b>\$ 9,279,577,871.00</b>	<b>\$ 91,945,946,953.00</b>

**TABLE III  
APPROPRIATIONS FOR FY2012  
SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<b><u>Legislative Agencies</u></b>					
<b><u>General Assembly</u></b>					
<b>Operations</b>					
General Revenue.....	0001	\$ 49,020,800.00	\$ 0.00	\$ 7,896,023.00	\$ 56,916,823.00
General Assembly Operations Revolving.....	0196	500,000.00	0.00	0.00	500,000.00
<b>Total, General Assembly.....</b>		<b>\$ 49,520,800.00</b>	<b>\$ 0.00</b>	<b>\$ 7,896,023.00</b>	<b>\$ 57,416,823.00</b>
<b><u>Auditor General</u></b>					
<b>Operations</b>					
General Revenue.....	0001	\$ 6,807,000.00	\$ 0.00	\$ 0.00	\$ 6,807,000.00
Audit Expense.....	0342	19,559,700.00	0.00	0.00	19,559,700.00
<b>Total, Auditor General.....</b>		<b>\$ 26,366,700.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 26,366,700.00</b>
<b><u>Commission on Government Forecasting and Accountability</u></b>					
<b>Operations</b>					
General Revenue.....	0001	\$ 2,701,400.00	\$ 0.00	\$ 0.00	\$ 2,701,400.00
<b><u>Legislative Audit Commission</u></b>					
<b>Operations</b>					
General Revenue.....	0001	\$ 233,500.00	\$ 0.00	\$ 0.00	\$ 233,500.00
<b><u>Legislative Ethics Commission</u></b>					
<b>Operations</b>					
General Revenue.....	0001	\$ 312,500.00	\$ 0.00	\$ 0.00	\$ 312,500.00
<b><u>Legislative Information System</u></b>					
<b>Operations</b>					
General Revenue.....	0001	\$ 5,166,700.00	\$ 0.00	\$ 0.00	\$ 5,166,700.00
General Assembly Computer Equipment Revolving.....	0155	1,600,000.00	0.00	0.00	1,600,000.00
<b>Total, Legislative Information System.....</b>		<b>\$ 6,766,700.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 6,766,700.00</b>
<b><u>Legislative Printing Unit</u></b>					
<b>Operations</b>					
General Revenue.....	0001	\$ 2,160,000.00	\$ 0.00	\$ 0.00	\$ 2,160,000.00

**TABLE III  
APPROPRIATIONS FOR FY2012  
SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<b><u>Legislative Agencies (Concluded)</u></b>					
<b><u>Legislative Reference Bureau</u></b>					
<b>Operations</b>					
General Revenue.....	0001	\$ 2,489,400.00	\$ 0.00	\$ 0.00	\$ 2,489,400.00
<b><u>Legislative Research Unit</u></b>					
<b>Operations</b>					
General Revenue.....	0001	\$ 2,931,000.00	\$ 0.00	\$ 0.00	\$ 2,931,000.00
<b><u>Office of the Architect of the Capitol</u></b>					
<b>Operations</b>					
General Revenue.....	0001	\$ 1,669,500.00	\$ 0.00	\$ 0.00	\$ 1,669,500.00
Capital Development.....	0141	223,176.00	0.00	0.00	223,176.00
<b>Total.....</b>		<b>1,892,676.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,892,676.00</b>
<b>Permanent Improvements</b>					
Capital Development.....	0141	308,799,491.00	0.00	49,779,976.00	358,579,467.00
<b>Total, Office of the Architect of the Capitol.....</b>		<b>\$ 310,692,167.00</b>	<b>\$ 0.00</b>	<b>\$ 49,779,976.00</b>	<b>\$ 360,472,143.00</b>
<b><u>Administrative Rules, Joint Committee On</u></b>					
<b>Operations</b>					
General Revenue.....	0001	\$ 1,040,700.00	\$ 0.00	\$ 0.00	\$ 1,040,700.00
<b><u>General Assembly Retirement System</u></b>					
<b>Operations</b>					
General Revenue.....	0001	\$ 10,502,000.00	\$ 0.00	\$ 0.00	\$ 10,502,000.00
<b><u>Judicial Agencies</u></b>					
<b><u>Supreme Court</u></b>					
<b>Operations</b>					
General Revenue.....	0001	\$ 287,604,500.00	\$ 0.00	\$ 0.00	\$ 287,604,500.00
Foreign Language Interpreter.....	0597	140,900.00	0.00	0.00	140,900.00
Lawyers' Assistance Program.....	0769	912,400.00	0.00	0.00	912,400.00
Mandatory Arbitration.....	0262	16,034,000.00	0.00	0.00	16,034,000.00
<b>Total, Supreme Court.....</b>		<b>\$ 304,691,800.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 304,691,800.00</b>

**TABLE III  
APPROPRIATIONS FOR FY2012  
SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<b><u>Judicial Agencies (Concluded)</u></b>					
<b><u>Supreme Court Historic Preservation Commission</u></b>					
<b>Operations</b>					
Supreme Court Historic Preservation.....	0428	\$ 10,000,000.00	\$ 0.00	\$ 0.00	\$ 10,000,000.00
<b><u>Judges Retirement System</u></b>					
<b>Operations</b>					
General Revenue.....	0001	\$ 63,628,000.00	\$ 0.00	\$ 0.00	\$ 63,628,000.00
<b><u>Judicial Inquiry Board</u></b>					
<b>Operations</b>					
General Revenue.....	0001	\$ 709,200.00	\$ 0.00	\$ 0.00	\$ 709,200.00
<b><u>State Appellate Defender, Office of the</u></b>					
<b>Operations</b>					
General Revenue.....	0001	\$ 21,475,100.00	\$ 0.00	\$ 0.00	\$ 21,475,100.00
State Appellate Defender Federal Trust.....	0117	210,000.00	0.00	0.00	210,000.00
<b>Total, State Appellate Defender, Office of the.....</b>		<b>\$ 21,685,100.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 21,685,100.00</b>
<b><u>State's Attorneys Appellate Prosecutor</u></b>					
<b>Operations</b>					
General Revenue.....	0001	\$ 6,398,700.00	\$ 0.00	\$ 0.00	\$ 6,398,700.00
Capital Litigation Trust.....	0614	600,000.00	0.00	0.00	600,000.00
Continuing Legal Education Trust.....	0844	150,000.00	0.00	0.00	150,000.00
<b>State's Attorneys Appellate</b>					
Prosecutor's County.....	0745	2,691,025.00	0.00	0.00	2,691,025.00
Special Federal Grant Projects.....	0090	2,200,000.00	0.00	0.00	2,200,000.00
Narcotics Profit Forfeiture.....	0951	1,350,000.00	0.00	0.00	1,350,000.00
<b>Total.....</b>		<b>13,389,725.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,389,725.00</b>
<b><u>Awards and Grants</u></b>					
General Revenue.....	0001	2,100,000.00	0.00	0.00	2,100,000.00
<b>Total, State's Attorneys Appellate Prosecutor.....</b>		<b>\$ 15,489,725.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 15,489,725.00</b>



**TABLE III  
APPROPRIATIONS FOR FY2012  
SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<b><u>Elected Officers</u></b>					
<b><u>Governor</u></b>					
<b>Operations</b>					
General Revenue.....	0001	\$ 6,385,800.00	\$ 0.00	\$ 0.00	\$ 6,385,800.00
Governor's Grant.....	0947	100,000.00	0.00	0.00	100,000.00
<b>Total, Governor.....</b>		<b>\$ 6,485,800.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 6,485,800.00</b>
<b><u>Lieutenant Governor</u></b>					
<b>Operations</b>					
General Revenue.....	0001	\$ 2,001,300.00	\$ 0.00	\$ 0.00	\$ 2,001,300.00
Agricultural Premium.....	0045	100,000.00	0.00	0.00	100,000.00
Lieutenant Governor's Grant.....	0924	50,000.00	0.00	0.00	50,000.00
<b>Total, Lieutenant Governor.....</b>		<b>\$ 2,151,300.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 2,151,300.00</b>
<b><u>Attorney General</u></b>					
<b>Operations</b>					
General Revenue.....	0001	\$ 32,593,200.00	\$ 0.00	\$ 0.00	\$ 32,593,200.00
A. G. Court Ordered and Voluntary					
Compliance Payment Projects.....	0542	7,750,000.00	0.00	0.00	7,750,000.00
Asbestos Abatement.....	0224	3,016,700.00	0.00	0.00	3,016,700.00
Attorney General Whistleblower					
Reward and Protection.....	0600	10,700,000.00	0.00	0.00	10,700,000.00
Attorney General's Grant.....	0901	5,000.00	0.00	0.00	5,000.00
Child Support Administrative.....	0757	320,000.00	0.00	0.00	320,000.00
Illinois Charity Bureau.....	0549	1,600,000.00	0.00	0.00	1,600,000.00
Illinois Gaming Law Enforcement.....	0085	1,300,000.00	0.00	0.00	1,300,000.00
Tobacco Settlement Recovery.....	0733	1,050,000.00	0.00	0.00	1,050,000.00
Violent Crime Victims Assistance.....	0929	2,738,800.00	0.00	0.00	2,738,800.00
Attorney General Federal Grant.....	0988	2,750,000.00	0.00	0.00	2,750,000.00
Statewide Grand Jury Prosecution.....	0525	50,000.00	0.00	0.00	50,000.00
<b>Total.....</b>		<b>63,873,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,873,700.00</b>

**TABLE III  
 APPROPRIATIONS FOR FY2012  
 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<b><u>Elected Officers (Continued)</u></b>					
<b><u>Attorney General (Concluded)</u></b>					
<b>Awards and Grants</b>					
Domestic Violence.....	0499	400,000.00	0.00	0.00	400,000.00
Violent Crime Victims Assistance.....	0929	6,000,000.00	0.00	0.00	6,000,000.00
Attorney General State Projects and Court Order Distribution.....	0801	4,350,000.00	0.00	0.00	4,350,000.00
<b>Total.....</b>		<b>10,750,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,750,000.00</b>
<b>Total, Attorney General.....</b>		<b>\$ 74,623,700.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 74,623,700.00</b>
<b><u>Secretary of State</u></b>					
<b>Operations</b>					
General Revenue.....	0001	\$ 240,673,800.00	\$ 0.00	\$ 0.00	\$ 240,673,800.00
Motor Fuel Tax - State.....	0012	1,300,000.00	0.00	0.00	1,300,000.00
Alternate Fuels.....	0422	225,000.00	0.00	0.00	225,000.00
CDLIS/AAMVA Net Trust.....	0109	1,063,800.00	0.00	0.00	1,063,800.00
Department of Business Services					
Special Operations.....	0363	6,622,800.00	0.00	0.00	6,622,800.00
Division of Corporation Registered					
Limited Liability Partnership.....	0167	169,400.00	0.00	0.00	169,400.00
Indigent BAIID.....	0451	500,000.00	0.00	0.00	500,000.00
Lobbyist Registration Administration.....	0044	1,064,200.00	0.00	0.00	1,064,200.00
Monitoring Device Driving Permit					
Administration Fee.....	0453	3,000,000.00	0.00	0.00	3,000,000.00
Motor Vehicle License Plate.....	0622	15,561,600.00	0.00	0.00	15,561,600.00
Motor Vehicle Review Board.....	0323	355,100.00	0.00	0.00	355,100.00
Professional Sports Teams Education.....	0587	500,000.00	0.00	0.00	500,000.00
Secretary of State DUI Administration.....	0732	2,500,000.00	0.00	0.00	2,500,000.00
Secretary of State Evidence.....	0374	5,000.00	0.00	0.00	5,000.00
Secretary of State Identification					
Security and Theft Prevention.....	0480	15,000,000.00	0.00	0.00	15,000,000.00
Secretary of State Police DUI.....	0758	30,000.00	0.00	0.00	30,000.00
Secretary of State Police Services.....	0759	350,000.00	0.00	0.00	350,000.00
Secretary of State Special License Plate.....	0185	6,950,000.00	0.00	0.00	6,950,000.00
Secretary of State Special Services.....	0483	26,124,000.00	0.00	0.00	26,124,000.00
Secretary of State's Grant.....	0948	500,000.00	0.00	0.00	500,000.00
Securities Audit and Enforcement.....	0362	12,786,600.00	0.00	0.00	12,786,600.00

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<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<b><u>Elected Officers (Continued)</u></b>					
<b><u>Secretary of State (Continued)</u></b>					
<b><u>Operations (Concluded)</u></b>					
Securities Investors Education.....	0292	2,333,500.00	0.00	0.00	2,333,500.00
State Library.....	0471	24,300.00	0.00	0.00	24,300.00
Vehicle Inspection.....	0963	3,898,200.00	0.00	0.00	3,898,200.00
Secretary of State Federal Projects.....	0176	700,000.00	0.00	0.00	700,000.00
<b>Total.....</b>		<b>342,237,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>342,237,300.00</b>
<b><u>Awards and Grants</u></b>					
General Revenue.....	0001	15,667,800.00	0.00	0.00	15,667,800.00
Accessible Electronic					
Information Service.....	0106	77,000.00	0.00	0.00	77,000.00
Agriculture in the Classroom.....	0466	60,000.00	0.00	0.00	60,000.00
Autism Awareness.....	0458	5,000.00	0.00	0.00	5,000.00
Boy Scout and Girl Scout.....	0464	10,000.00	0.00	0.00	10,000.00
Chicago and Northeast Illinois District					
Council of Carpenters.....	0756	500.00	0.00	0.00	500.00
Illinois EMS Scholarship and Training.....	0800	5,000.00	0.00	0.00	5,000.00
Illinois Pan Hellenic Trust.....	0584	75,000.00	0.00	0.00	75,000.00
Illinois Police Association.....	0655	30,000.00	0.00	0.00	30,000.00
Illinois Professional Golfers					
Association Foundation Junior Golf.....	0463	35,000.00	0.00	0.00	35,000.00
Illinois Route 66 Heritage Project.....	0594	110,000.00	0.00	0.00	110,000.00
International Brotherhood of Teamsters.....	0803	4,000.00	0.00	0.00	4,000.00
Live and Learn.....	0026	20,900,000.00	0.00	0.00	20,900,000.00
Mammogram.....	0599	140,000.00	0.00	0.00	140,000.00
Marine Corps Scholarship.....	0760	70,000.00	0.00	0.00	70,000.00
Master Mason.....	0508	50,000.00	0.00	0.00	50,000.00
Organ Donor Awareness.....	0716	200,000.00	0.00	0.00	200,000.00
Ovarian Cancer Awareness.....	0459	5,000.00	0.00	0.00	5,000.00
Park District Youth Program.....	0585	35,000.00	0.00	0.00	35,000.00
Police Memorial Committee.....	0598	200,000.00	0.00	0.00	200,000.00
Rotary Club.....	0454	5,000.00	0.00	0.00	5,000.00
Secretary of State Special License Plate.....	0185	50,000.00	0.00	0.00	50,000.00
Secretary of State Special Services.....	0483	3,126,000.00	0.00	0.00	3,126,000.00
Share the Road.....	0854	20,000.00	0.00	0.00	20,000.00

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<b><u>Elected Officers (Continued)</u></b>					
<b><u>Secretary of State (Concluded)</u></b>					
<b><u>Awards and Grants (Concluded)</u></b>					
Sheet Metal Workers International					
Association of Illinois.....	0468	3,000.00	0.00	0.00	3,000.00
Support Our Troops.....	0496	5,000.00	0.00	0.00	5,000.00
United Auto Workers'.....	0804	500.00	0.00	0.00	500.00
Build Illinois.....	0971	0.00	0.00	50,000,000.00	50,000,000.00
Library Services.....	0470	7,000,000.00	0.00	0.00	7,000,000.00
<b>Total.....</b>		<b>47,888,800.00</b>	<b>0.00</b>	<b>50,000,000.00</b>	<b>97,888,800.00</b>
<b><u>Permanent Improvements</u></b>					
General Revenue.....	0001	3,925,000.00	0.00	0.00	3,925,000.00
State Parking Facility Maintenance.....	0782	40,000.00	0.00	0.00	40,000.00
Capital Development.....	0141	575,000.00	0.00	1,343,731.00	1,918,731.00
<b>Total.....</b>		<b>4,540,000.00</b>	<b>0.00</b>	<b>1,343,731.00</b>	<b>5,883,731.00</b>
<b><u>Refunds</u></b>					
General Revenue.....	0001	10,000.00	0.00	0.00	10,000.00
Road.....	0011	2,500,000.00	0.00	0.00	2,500,000.00
Corporate Franchise Tax Refund.....	0380	0.00	1,000,000.00	0.00	1,000,000.00
<b>Total.....</b>		<b>2,510,000.00</b>	<b>1,000,000.00</b>	<b>0.00</b>	<b>3,510,000.00</b>
<b>Total, Secretary of State.....</b>		<b>\$ 397,176,100.00</b>	<b>\$ 1,000,000.00</b>	<b>\$ 51,343,731.00</b>	<b>\$ 449,519,831.00</b>
<b><u>Comptroller</u></b>					
<b><u>Operations</u></b>					
General Revenue.....	0001	\$ 107,559,500.00	\$ 0.00	\$ 0.00	\$ 107,559,500.00
Bank and Trust Company.....	0795	209,000.00	0.00	0.00	209,000.00
Comptroller's Administrative.....	0543	1,200,000.00	0.00	0.00	1,200,000.00
Fire Prevention.....	0047	180,800.00	0.00	0.00	180,800.00
Horse Racing.....	0632	197,100.00	0.00	0.00	197,100.00
State Lottery.....	0711	50,300.00	0.00	0.00	50,300.00
Federal Title III Social Security and Employment Service.....	0052	403,900.00	0.00	0.00	403,900.00
<b>Total, Comptroller.....</b>		<b>\$ 109,800,600.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 109,800,600.00</b>

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<b><u>Elected Officers (Concluded)</u></b>					
<b><u>Treasurer</u></b>					
<b>Operations</b>					
General Revenue.....	0001	\$ 8,417,700.00	\$ 0.00	\$ 0.00	\$ 8,417,700.00
Capital Litigation Trust.....	0614	225,000.00	0.00	0.00	225,000.00
State Pensions.....	0054	8,543,930.00	0.00	0.00	8,543,930.00
State Treasurer's Bank Services Trust.....	0373	8,100,000.00	0.00	0.00	8,100,000.00
<b>Total.....</b>		<b>25,286,630.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,286,630.00</b>
<b>Awards and Grants</b>					
Capital Litigation Trust.....	0614	8,441,200.00	0.00	0.00	8,441,200.00
Estate Tax Collection Distributive.....	0815	27,000,000.00	0.00	0.00	27,000,000.00
Hospital Basic Services Preservation.....	0284	5,000,000.00	0.00	0.00	5,000,000.00
<b>Total.....</b>		<b>40,441,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,441,200.00</b>
<b>Debt Service</b>					
General Obligation Bond Rebate.....	0107	500,000.00	0.00	0.00	500,000.00
General Obligation B.R. & I.....	0101	2,879,505,799.00	219,208,672.00	0.00	3,098,714,471.00
Matured Bond and Coupon.....	0625	500,000.00	2,000,000.00	0.00	2,500,000.00
<b>Total.....</b>		<b>2,880,505,799.00</b>	<b>221,208,672.00</b>	<b>0.00</b>	<b>3,101,714,471.00</b>
<b>Refunds</b>					
General Revenue.....	0001	8,500,000.00	0.00	0.00	8,500,000.00
<b>Total, Treasurer.....</b>		<b>\$ 2,954,733,629.00</b>	<b>\$ 221,208,672.00</b>	<b>\$ 0.00</b>	<b>\$ 3,175,942,301.00</b>
<b><u>Departments</u></b>					
<b><u>Aging</u></b>					
<b>Operations</b>					
General Revenue.....	0001	\$ 45,194,002.00	\$ 0.00	\$ 0.00	\$ 45,194,002.00
Long Term Care Ombudsman.....	0698	2,000,000.00	0.00	0.00	2,000,000.00
Tobacco Settlement Recovery.....	0733	4,500,000.00	0.00	0.00	4,500,000.00
Services for Older Americans.....	0618	8,484,600.00	0.00	0.00	8,484,600.00
Department on Aging State Projects.....	0830	345,000.00	0.00	0.00	345,000.00
<b>Total.....</b>		<b>60,523,602.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,523,602.00</b>

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<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<b>Departments (Continued)</b>					
<b><u>Aging (Concluded)</u></b>					
<b>Awards and Grants</b>					
General Revenue.....	0001	692,225,108.00	0.00	0.00	692,225,108.00
Tobacco Settlement Recovery.....	0733	1,600,000.00	0.00	0.00	1,600,000.00
Services for Older Americans.....	0618	68,325,800.00	0.00	0.00	68,325,800.00
<b>Total.....</b>		<b>762,150,908.00</b>	<b>0.00</b>	<b>0.00</b>	<b>762,150,908.00</b>
<b>Total, Aging.....</b>		<b>\$ 822,674,510.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 822,674,510.00</b>
<b><u>Agriculture</u></b>					
<b>Operations</b>					
General Revenue.....	0001	\$ 26,632,100.00	\$ 0.00	\$ 0.00	\$ 26,632,100.00
Agricultural Premium.....	0045	16,449,700.00	0.00	0.00	16,449,700.00
Feed Control.....	0369	1,800,000.00	0.00	0.00	1,800,000.00
Illinois Animal Abuse.....	0744	4,000.00	0.00	0.00	4,000.00
Illinois Department of Agriculture					
Laboratory Services Revolving.....	0024	1,700,000.00	0.00	0.00	1,700,000.00
Illinois Standardbred Breeders.....	0708	204,000.00	0.00	0.00	204,000.00
Illinois State Fair.....	0438	5,800,000.00	0.00	0.00	5,800,000.00
Illinois Thoroughbred Breeders.....	0709	552,300.00	0.00	0.00	552,300.00
Livestock Management Facilities.....	0430	30,000.00	0.00	0.00	30,000.00
Motor Fuel and Petroleum Standards.....	0289	50,000.00	0.00	0.00	50,000.00
Partners for Conservation.....	0608	664,500.00	0.00	0.00	664,500.00
Pesticide Control.....	0576	5,100,000.00	0.00	0.00	5,100,000.00
Weights and Measures.....	0163	4,684,000.00	0.00	0.00	4,684,000.00
Agriculture Federal Projects.....	0826	5,650,000.00	0.00	0.00	5,650,000.00
Agriculture Pesticide Control Act.....	0689	600,000.00	0.00	0.00	600,000.00
Federal Agricultural Marketing Services.....	0439	4,000.00	0.00	0.00	4,000.00
Wholesome Meat.....	0476	7,821,700.00	0.00	0.00	7,821,700.00
Agricultural Master.....	0440	700,000.00	0.00	0.00	700,000.00
<b>Total.....</b>		<b>78,446,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78,446,300.00</b>
<b>Awards and Grants</b>					
General Revenue.....	0001	3,190,400.00	0.00	0.00	3,190,400.00
Agricultural Premium.....	0045	4,540,300.00	0.00	0.00	4,540,300.00
Fair and Exposition.....	0245	900,900.00	0.00	0.00	900,900.00
Fertilizer Control.....	0290	500,000.00	0.00	0.00	500,000.00

**TABLE III  
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<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<b>Departments (Continued)</b>					
<b>Agriculture (Concluded)</b>					
<b>Awards and Grants (Concluded)</b>					
Illinois Racing Quarterhorse Breeders.....	0631	71,200.00	0.00	0.00	71,200.00
Illinois Standardbred Breeders.....	0708	1,187,600.00	0.00	0.00	1,187,600.00
Illinois State Fair.....	0438	478,100.00	0.00	0.00	478,100.00
Illinois Thoroughbred Breeders.....	0709	1,609,500.00	0.00	0.00	1,609,500.00
Partners for Conservation.....	0608	4,275,000.00	0.00	0.00	4,275,000.00
Used Tire Management.....	0294	40,000.00	0.00	0.00	40,000.00
<b>Total.....</b>		<b>16,793,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,793,000.00</b>
<b>Refunds</b>					
General Revenue.....	0001	3,800.00	0.00	0.00	3,800.00
Weights and Measures.....	0163	2,600.00	0.00	0.00	2,600.00
<b>Total.....</b>		<b>6,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,400.00</b>
<b>Total, Agriculture.....</b>		<b>\$ 95,245,700.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 95,245,700.00</b>
<b>Central Management Services</b>					
<b>Operations</b>					
General Revenue.....	0001	\$ 67,365,595.00	\$ 0.00	\$ 0.00	\$ 67,365,595.00
Health Insurance Reserve.....	0907	28,388,500.00	0.00	0.00	28,388,500.00
Capital Development.....	0141	0.00	0.00	45,887,671.00	45,887,671.00
<b>American Recovery and Reinvestment</b>					
Act Administrative Revolving.....	0693	20,000,000.00	0.00	0.00	20,000,000.00
Communications.....	0312	184,793,700.00	0.00	0.00	184,793,700.00
Facilities Management.....	0314	303,296,100.00	0.00	0.00	303,296,100.00
Professional Services.....	0317	12,500,000.00	0.00	0.00	12,500,000.00
State Garage.....	0303	75,770,900.00	0.00	0.00	75,770,900.00
State Surplus Property.....	0903	3,838,000.00	0.00	0.00	3,838,000.00
Statistical Services.....	0304	175,373,700.00	0.00	0.00	175,373,700.00
Workers' Compensation.....	0332	6,411,800.00	0.00	0.00	6,411,800.00
Group Insurance Premium.....	0457	95,740,100.00	0.00	0.00	95,740,100.00
<b>State Employees Deferred</b>					
Compensation Plan.....	0755	1,209,900.00	0.00	0.00	1,209,900.00
<b>Total.....</b>		<b>974,688,295.00</b>	<b>0.00</b>	<b>45,887,671.00</b>	<b>1,020,575,966.00</b>

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<b>Departments (Continued)</b>					
<b>Central Management Services (Concluded)</b>					
<b>Awards and Grants</b>					
General Revenue.....	0001	2,505,460.00	0.00	0.00	2,505,460.00
Workers' Compensation.....	0332	121,512,200.00	0.00	0.00	121,512,200.00
<b>Total.....</b>		<b>124,017,660.00</b>	<b>0.00</b>	<b>0.00</b>	<b>124,017,660.00</b>
<b>Refunds</b>					
Communications.....	0312	3,293,400.00	0.00	0.00	3,293,400.00
State Garage.....	0303	1,000.00	0.00	0.00	1,000.00
Statistical Services.....	0304	5,300,000.00	0.00	0.00	5,300,000.00
<b>Total.....</b>		<b>8,594,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,594,400.00</b>
<b>Total, Central Management Services.....</b>		<b>\$ 1,107,300,355.00</b>	<b>\$ 0.00</b>	<b>\$ 45,887,671.00</b>	<b>\$ 1,153,188,026.00</b>
<b>Children and Family Services</b>					
<b>Operations</b>					
General Revenue.....	0001	\$ 279,820,200.00	\$ 0.00	\$ 0.00	\$ 279,820,200.00
DCFS Children's Services.....	0220	38,412,500.00	0.00	0.00	38,412,500.00
DCFS Federal Projects.....	0566	7,722,500.00	0.00	0.00	7,722,500.00
DCFS Special Purpose Trust.....	0582	689,100.00	0.00	0.00	689,100.00
<b>Total.....</b>		<b>326,644,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>326,644,300.00</b>
<b>Awards and Grants</b>					
General Revenue.....	0001	528,708,100.00	0.00	0.00	528,708,100.00
Child Abuse Prevention.....	0934	500,000.00	0.00	0.00	500,000.00
DCFS Children's Services.....	0220	400,380,900.00	0.00	0.00	400,380,900.00
<b>Total.....</b>		<b>929,589,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>929,589,000.00</b>
<b>Refunds</b>					
General Revenue.....	0001	5,800.00	0.00	0.00	5,800.00
<b>Total, Children and Family Services.....</b>		<b>\$ 1,256,239,100.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 1,256,239,100.00</b>
<b>Commerce and Economic Opportunity</b>					
<b>Operations</b>					
General Revenue.....	0001	\$ 11,215,060.00	\$ 0.00	\$ 0.00	\$ 11,215,060.00
Economic Research and Information.....	0023	230,000.00	0.00	0.00	230,000.00
International and Promotional.....	0984	500,000.00	0.00	0.00	500,000.00



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<b>Departments (Continued)</b>					
<b>Commerce and Economic Opportunity (Continued)</b>					
<b>Operations (Concluded)</b>					
International Tourism.....	0621	3,500,000.00	0.00	0.00	3,500,000.00
Tourism Promotion.....	0763	35,096,700.00	0.00	0.00	35,096,700.00
Build Illinois.....	0971	1,750,000.00	0.00	0.00	1,750,000.00
Intra-Agency Services.....	0883	18,539,400.00	0.00	0.00	18,539,400.00
<b>Total.....</b>		<b>70,831,160.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,831,160.00</b>
<b>Awards and Grants</b>					
General Revenue.....	0001	21,144,505.00	0.00	0.00	21,144,505.00
Agricultural Premium.....	0045	160,000.00	0.00	0.00	160,000.00
Alternate Fuels.....	0422	1,000,000.00	0.00	0.00	1,000,000.00
Build Illinois Capital Revolving Loan.....	0973	12,875,000.00	0.00	0.00	12,875,000.00
Charitable Trust Stabilization.....	0435	2,500,000.00	0.00	0.00	2,500,000.00
Coal Technology					
Development Assistance.....	0925	23,856,100.00	0.00	0.00	23,856,100.00
Corporate Headquarters					
Relocation Assistance.....	0761	3,000,000.00	0.00	0.00	3,000,000.00
Digital Divide Elimination.....	0770	5,500,000.00	0.00	0.00	5,500,000.00
Energy Efficiency Portfolio Standards.....	0531	95,000,000.00	0.00	0.00	95,000,000.00
Energy Efficiency Trust.....	0571	6,000,000.00	0.00	0.00	6,000,000.00
Federal Workforce Training.....	0913	325,000,000.00	0.00	0.00	325,000,000.00
Fund for Illinois' Future.....	0611	0.00	0.00	13,745,450.00	13,745,450.00
Good Samaritan Energy Trust.....	0555	500,000.00	0.00	0.00	500,000.00
High Speed Internet Services and					
Information Technology.....	0444	500,000.00	0.00	0.00	500,000.00
Illinois Equity.....	0974	1,000,000.00	0.00	0.00	1,000,000.00
Illinois Route 66.....	0874	100,000.00	0.00	0.00	100,000.00
Intermodal Facilities Promotion.....	0780	3,000,000.00	0.00	0.00	3,000,000.00
International Tourism.....	0621	8,775,900.00	0.00	0.00	8,775,900.00
Large Business Attraction.....	0975	1,500,000.00	0.00	0.00	1,500,000.00
Local Tourism.....	0969	13,836,700.00	0.00	0.00	13,836,700.00
Metropolitan Pier and Exposition					
Authority Incentive.....	0814	20,000,000.00	0.00	0.00	20,000,000.00
Port Development Revolving Loan.....	0603	0.00	0.00	3,000,000.00	3,000,000.00
Public Infrastructure Construction					
Loan Revolving.....	0993	12,000,000.00	0.00	0.00	12,000,000.00

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<b><u>Departments (Continued)</u></b>					
<b><u>Commerce and Economic Opportunity (Concluded)</u></b>					
<b><u>Awards and Grants (Concluded)</u></b>					
Renewable Energy Resources Trust.....	0564	9,000,000.00	0.00	0.00	9,000,000.00
Small Business Environmental Assistance.....	0387	425,000.00	0.00	0.00	425,000.00
Solid Waste Management.....	0078	10,000,000.00	0.00	0.00	10,000,000.00
Supplemental Low Income					
Energy Assistance.....	0550	120,000,000.00	0.00	0.00	120,000,000.00
Tourism Promotion.....	0763	5,327,600.00	0.00	0.00	5,327,600.00
Workforce Technology and					
Economic Development.....	0552	3,000,000.00	0.00	0.00	3,000,000.00
Build Illinois.....	0971	5,458,000.00	0.00	1,533,551,725.00	1,539,009,725.00
Capital Development.....	0141	0.00	0.00	119,029,423.00	119,029,423.00
Coal Development.....	0653	17,000,000.00	0.00	74,837,727.00	91,837,727.00
Commerce and Community					
Affairs Assistance.....	0636	14,750,000.00	0.00	0.00	14,750,000.00
Community Development/Small					
Cities Block Grant.....	0875	435,000,000.00	0.00	0.00	435,000,000.00
Community Services Block Grant.....	0871	75,000,000.00	0.00	0.00	75,000,000.00
DCEO Energy Projects.....	0820	5,000,000.00	0.00	0.00	5,000,000.00
Energy Administration.....	0737	164,000,000.00	0.00	0.00	164,000,000.00
Federal Energy.....	0859	94,000,000.00	0.00	0.00	94,000,000.00
Federal Moderate Rehabilitation Housing.....	0851	2,000,000.00	0.00	0.00	2,000,000.00
Federal Research and Technology.....	0680	3,000,000.00	0.00	0.00	3,000,000.00
Low Income Home Energy Assistance					
Block Grant.....	0870	330,000,000.00	0.00	0.00	330,000,000.00
Petroleum Violation.....	0900	1,000,000.00	0.00	0.00	1,000,000.00
State Small Business Credit Initiative.....	0506	78,000,000.00	0.00	0.00	78,000,000.00
<b>Total.....</b>		<b>1,929,208,805.00</b>	<b>0.00</b>	<b>1,744,164,325.00</b>	<b>3,673,373,130.00</b>
<b>Total, Commerce and Economic Opportunity.....</b>		<b>\$ 2,000,039,965.00</b>	<b>\$ 0.00</b>	<b>\$ 1,744,164,325.00</b>	<b>\$ 3,744,204,290.00</b>
<b><u>Corrections</u></b>					
<b><u>Operations</u></b>					
General Revenue.....	0001	\$ 1,158,463,200.00	\$ 0.00	\$ 0.00	\$ 1,158,463,200.00
Department of Corrections Reimbursement					
and Education.....	0523	33,000,000.00	0.00	0.00	33,000,000.00
Working Capital.....	0301	49,406,900.00	0.00	0.00	49,406,900.00
<b>Total.....</b>		<b>1,240,870,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,240,870,100.00</b>

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<b><u>Departments (Continued)</u></b>					
<b><u>Corrections (Concluded)</u></b>					
<b>Awards and Grants</b>					
General Revenue.....	0001	6,336,100.00	0.00	0.00	6,336,100.00
<b>Permanent Improvements</b>					
General Revenue.....	0001	2,500,000.00	0.00	0.00	2,500,000.00
Working Capital.....	0301	147,000.00	0.00	0.00	147,000.00
<b>Total.....</b>		<b>2,647,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,647,000.00</b>
<b>Refunds</b>					
Working Capital.....	0301	7,400.00	0.00	0.00	7,400.00
<b>Total, Corrections.....</b>		<b>\$ 1,249,860,600.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 1,249,860,600.00</b>
<b><u>Employment Security</u></b>					
<b>Operations</b>					
Federal Title III Social Security and Employment Service.....	0052	\$ 317,669,700.00	\$ 0.00	\$ 0.00	\$ 317,669,700.00
Federal Unemployment Compensation Special Administration.....	0055	14,100,000.00	0.00	0.00	14,100,000.00
<b>Total.....</b>		<b>331,769,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>331,769,700.00</b>
<b>Awards and Grants</b>					
General Revenue.....	0001	24,000,000.00	0.00	0.00	24,000,000.00
Road.....	0011	1,900,000.00	0.00	0.00	1,900,000.00
Illinois Mathematics and Science Academy Income.....	0768	16,700.00	0.00	0.00	16,700.00
Federal Title III Social Security and Employment Service.....	0052	2,549,300.00	0.00	0.00	2,549,300.00
<b>Total.....</b>		<b>28,466,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,466,000.00</b>
<b>Refunds</b>					
Federal Title III Social Security and Employment Service.....	0052	300,000.00	0.00	0.00	300,000.00
<b>Total, Employment Security.....</b>		<b>\$ 360,535,700.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 360,535,700.00</b>

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<b>Departments (Continued)</b>					
<b><u>Financial and Professional Regulation</u></b>					
<b>Operations</b>					
Appraisal Administration.....	0386	\$ 541,600.00	\$ 0.00	\$ 0.00	\$ 541,600.00
Bank and Trust Company.....	0795	17,620,800.00	0.00	0.00	17,620,800.00
Cemetery Oversight Licensing and Disciplinary.....	0792	5,537,000.00	0.00	0.00	5,537,000.00
Community Association Manager Licensing and Disciplinary.....	0829	634,000.00	0.00	0.00	634,000.00
Credit Union.....	0243	3,143,200.00	0.00	0.00	3,143,200.00
Design Professional Administration and Investigation.....	0888	1,030,200.00	0.00	0.00	1,030,200.00
Financial Institution.....	0021	5,539,200.00	0.00	0.00	5,539,200.00
General Professions Dedicated.....	0022	4,877,200.00	0.00	0.00	4,877,200.00
Home Inspector Administration.....	0746	148,300.00	0.00	0.00	148,300.00
Illinois State Dental Disciplinary.....	0823	1,148,700.00	0.00	0.00	1,148,700.00
Illinois State Medical Disciplinary.....	0093	4,677,600.00	0.00	0.00	4,677,600.00
Illinois State Pharmacy Disciplinary.....	0057	1,368,900.00	0.00	0.00	1,368,900.00
Illinois State Podiatric Disciplinary.....	0954	9,800.00	0.00	0.00	9,800.00
Nursing Dedicated and Professional.....	0258	2,308,400.00	0.00	0.00	2,308,400.00
Optometric Licensing and Disciplinary Board.....	0259	302,600.00	0.00	0.00	302,600.00
Pawnbroker Regulation.....	0562	136,500.00	0.00	0.00	136,500.00
Professional Regulation Evidence.....	0192	9,700.00	0.00	0.00	9,700.00
Professions Indirect Cost.....	0218	33,554,700.00	0.00	0.00	33,554,700.00
Real Estate Audit.....	0750	38,800.00	0.00	0.00	38,800.00
Real Estate License Administration.....	0850	4,132,900.00	0.00	0.00	4,132,900.00
Real Estate Research and Education.....	0849	19,000.00	0.00	0.00	19,000.00
Registered Certified Public Accountants Administration and Disciplinary.....	0151	253,200.00	0.00	0.00	253,200.00
Savings and Residential Finance Regulatory.....	0244	4,834,800.00	0.00	0.00	4,834,800.00
<b>Total.....</b>		<b>91,867,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91,867,100.00</b>
<b>Awards and Grants</b>					
Appraisal Administration.....	0386	230,000.00	0.00	0.00	230,000.00

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<b>Departments (Continued)</b>					
<b><u>Financial and Professional Regulation (Concluded)</u></b>					
<b>Refunds</b>					
Appraisal Administration.....	0386	2,900.00	0.00	0.00	2,900.00
Bank and Trust Company.....	0795	2,900.00	0.00	0.00	2,900.00
Credit Union.....	0243	1,000.00	0.00	0.00	1,000.00
Design Professional Administration and Investigation.....	0888	2,400.00	0.00	0.00	2,400.00
Financial Institution.....	0021	3,400.00	0.00	0.00	3,400.00
General Professions Dedicated.....	0022	30,100.00	0.00	0.00	30,100.00
Home Inspector Administration.....	0746	1,000.00	0.00	0.00	1,000.00
Illinois State Dental Disciplinary.....	0823	2,400.00	0.00	0.00	2,400.00
Illinois State Medical Disciplinary.....	0093	9,700.00	0.00	0.00	9,700.00
Illinois State Pharmacy Disciplinary.....	0057	11,600.00	0.00	0.00	11,600.00
Illinois State Podiatric Disciplinary.....	0954	1,000.00	0.00	0.00	1,000.00
Nursing Dedicated and Professional.....	0258	9,700.00	0.00	0.00	9,700.00
Optometric Licensing and Disciplinary Board.....	0259	2,400.00	0.00	0.00	2,400.00
Pawnbroker Regulation.....	0562	1,000.00	0.00	0.00	1,000.00
Real Estate License Administration.....	0850	7,800.00	0.00	0.00	7,800.00
Savings and Residential Finance Regulatory.....	0244	4,900.00	0.00	0.00	4,900.00
TOMA Consumer Protection.....	0241	8,700.00	0.00	0.00	8,700.00
<b>Total.....</b>		<b>102,900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102,900.00</b>
<b>Total, Financial and Professional Regulation.....</b>		<b>\$ 92,200,000.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 92,200,000.00</b>
<b><u>Healthcare and Family Services</u></b>					
<b>Operations</b>					
General Revenue.....	0001	\$ 1,551,007,500.00	\$ 0.00	\$ 0.00	\$ 1,551,007,500.00
Road.....	0011	165,293,800.00	0.00	0.00	165,293,800.00
Care Provider Fund for Persons with Developmental Disability.....	0344	139,400.00	0.00	0.00	139,400.00
Child Support Administrative.....	0757	205,191,000.00	0.00	0.00	205,191,000.00
County Provider Trust.....	0329	2,000,000.00	0.00	0.00	2,000,000.00
Health Insurance Reserve.....	0907	2,390,682,900.00	0.00	0.00	2,390,682,900.00
Long Term Care Provider.....	0345	1,913,800.00	0.00	0.00	1,913,800.00

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<b>Departments (Continued)</b>					
<b>Healthcare and Family Services (Continued)</b>					
<b>Operations (Concluded)</b>					
Medical Special Purpose Trust.....	0808	10,500,000.00	0.00	0.00	10,500,000.00
Public Aid Recoveries Trust.....	0421	54,847,900.00	0.00	0.00	54,847,900.00
<b>Total.....</b>		<b>4,381,576,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,381,576,300.00</b>
<b>Awards and Grants</b>					
General Revenue.....	0001	6,626,014,400.00	0.00	0.00	6,626,014,400.00
County Provider Trust.....	0329	1,981,119,000.00	0.00	0.00	1,981,119,000.00
Drug Rebate.....	0728	600,000,000.00	0.00	0.00	600,000,000.00
Gang Crime Witness Protection.....	0503	150,000,000.00	0.00	0.00	150,000,000.00
Healthcare Provider Relief.....	0793	1,000,000,000.00	0.00	0.00	1,000,000,000.00
Hospital Provider.....	0346	1,725,000,000.00	0.00	0.00	1,725,000,000.00
Independent Academic Medical Center.....	0735	2,000,000.00	0.00	0.00	2,000,000.00
<b>Juvenile Rehabilitation Services</b>					
Medicaid Matching.....	0575	4,000,000.00	0.00	0.00	4,000,000.00
Long Term Care Provider.....	0345	855,328,300.00	0.00	0.00	855,328,300.00
Medicaid Buy-In Program Revolving.....	0740	450,000.00	0.00	0.00	450,000.00
Medical Interagency Program.....	0720	40,000,000.00	0.00	0.00	40,000,000.00
Medical Research and Development.....	0486	12,800,000.00	0.00	0.00	12,800,000.00
Medical Special Purpose Trust.....	0808	70,000,000.00	0.00	0.00	70,000,000.00
Money Follows the Person Budget Transfer.....	0522	11,000,000.00	0.00	0.00	11,000,000.00
Post-Tertiary Clinical Services.....	0487	12,800,000.00	0.00	0.00	12,800,000.00
Provider Inquiry Trust.....	0341	1,500,000.00	0.00	0.00	1,500,000.00
Special Education Medicaid Matching.....	0355	200,000,000.00	0.00	0.00	200,000,000.00
Tobacco Settlement Recovery.....	0733	200,600,000.00	0.00	0.00	200,600,000.00
Trauma Center.....	0397	15,000,000.00	0.00	0.00	15,000,000.00
University of Illinois Hospital Services.....	0136	375,000,000.00	0.00	0.00	375,000,000.00
<b>Total.....</b>		<b>13,882,611,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,882,611,700.00</b>
<b>Refunds</b>					
General Revenue.....	0001	225,200.00	0.00	0.00	225,200.00
<b>Care Provider Fund for Persons</b>					
with Developmental Disability.....	0344	1,000,000.00	0.00	0.00	1,000,000.00
County Provider Trust.....	0329	1,000,000.00	0.00	0.00	1,000,000.00

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<b><u>Departments (Continued)</u></b>					
<b><u>Healthcare and Family Services (Concluded)</u></b>					
<b><u>Refunds (Concluded)</u></b>					
Hospital Provider.....	0346	5,000,000.00	0.00	0.00	5,000,000.00
Long Term Care Provider.....	0345	2,750,000.00	0.00	0.00	2,750,000.00
<b>Total.....</b>		<b>9,975,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,975,200.00</b>
<b>Total, Healthcare and Family Services.....</b>		<b>\$ 18,274,163,200.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 18,274,163,200.00</b>
<b><u>Human Rights</u></b>					
<b><u>Operations</u></b>					
General Revenue.....	0001	\$ 6,887,700.00	\$ 0.00	\$ 0.00	\$ 6,887,700.00
Department of Human Rights Special.....	0797	350,000.00	0.00	0.00	350,000.00
Department of Human Rights					
Training and Development.....	0778	350,000.00	0.00	0.00	350,000.00
Special Projects Division.....	0607	3,908,200.00	0.00	0.00	3,908,200.00
<b>Total, Human Rights.....</b>		<b>\$ 11,495,900.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 11,495,900.00</b>
<b><u>Human Services</u></b>					
<b><u>Operations</u></b>					
General Revenue.....	0001	\$ 856,783,700.00	\$ 0.00	\$ 0.00	\$ 856,783,700.00
Domestic Violence Shelter and Service.....	0865	63,700.00	0.00	0.00	63,700.00
Illinois Veterans' Rehabilitation.....	0036	2,723,000.00	0.00	0.00	2,723,000.00
Mental Health.....	0050	30,282,100.00	0.00	0.00	30,282,100.00
Youth Alcoholism and Substance					
Abuse Prevention.....	0128	150,000.00	0.00	0.00	150,000.00
Community Mental Health					
Services Block Grant.....	0876	1,352,600.00	0.00	0.00	1,352,600.00
DHS Federal Projects.....	0592	9,919,300.00	0.00	0.00	9,919,300.00
DHS Special Purpose Trust.....	0408	10,806,300.00	0.00	0.00	10,806,300.00
Federal National Community					
Services Grant.....	0343	3,038,000.00	0.00	0.00	3,038,000.00
Juvenile Justice Trust.....	0911	14,500.00	0.00	0.00	14,500.00
Local Initiative.....	0762	125,400.00	0.00	0.00	125,400.00
Maternal and Child Health					
Services Block Grant.....	0872	4,820,200.00	0.00	0.00	4,820,200.00
Old Age Survivors Insurance.....	0495	80,752,800.00	0.00	0.00	80,752,800.00
Prevention and Treatment of Alcoholism					
and Substance Abuse Block Grant.....	0013	6,445,800.00	0.00	0.00	6,445,800.00

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<b><u>Departments (Continued)</u></b>					
<b><u>Human Services (Continued)</u></b>					
<b><u>Operations (Concluded)</u></b>					
Rehabilitation Services Elementary and Secondary Education Act.....	0798	1,362,500.00	0.00	0.00	1,362,500.00
USDA Women, Infants and Children.....	0700	18,949,600.00	0.00	0.00	18,949,600.00
Vocational Rehabilitation.....	0081	99,524,600.00	0.00	0.00	99,524,600.00
DHS Private Resources.....	0690	150,000.00	0.00	0.00	150,000.00
DHS Recoveries Trust.....	0921	9,270,800.00	0.00	0.00	9,270,800.00
DHS State Projects.....	0642	1,368,000.00	0.00	0.00	1,368,000.00
Early Intervention Services Revolving.....	0502	112,000.00	0.00	0.00	112,000.00
<b>Total.....</b>		<b>1,138,014,900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,138,014,900.00</b>
<b><u>Awards and Grants</u></b>					
General Revenue.....	0001	2,350,158,404.00	0.00	0.00	2,350,158,404.00
Assistance to the Homeless.....	0100	300,000.00	0.00	0.00	300,000.00
Autism Research Check-Off.....	0228	100,000.00	0.00	0.00	100,000.00
Care Provider Fund for Persons with Developmental Disability.....	0344	50,000,000.00	0.00	0.00	50,000,000.00
Community Mental Health Medicaid Trust.....	0718	115,689,900.00	0.00	0.00	115,689,900.00
Crisis Nursery.....	0777	100,000.00	0.00	0.00	100,000.00
Diabetes Research Check-off.....	0198	100,000.00	0.00	0.00	100,000.00
Domestic Violence Abuser Services.....	0528	100,000.00	0.00	0.00	100,000.00
Domestic Violence Shelter and Service.....	0865	952,200.00	0.00	0.00	952,200.00
Drug Treatment.....	0368	5,000,000.00	0.00	0.00	5,000,000.00
Drunk and Drugged Driving Prevention.....	0276	3,082,900.00	0.00	0.00	3,082,900.00
Group Home Loan Revolving.....	0025	200,000.00	0.00	0.00	200,000.00
Health and Human Services Medicaid Trust.....	0365	43,832,500.00	0.00	0.00	43,832,500.00
Healthcare Provider Relief.....	0793	100,000,000.00	0.00	0.00	100,000,000.00
Hunger Relief.....	0706	300,000.00	0.00	0.00	300,000.00
Illinois Veterans' Rehabilitation.....	0036	2,413,700.00	0.00	0.00	2,413,700.00
Mental Health.....	0050	9,965,600.00	0.00	0.00	9,965,600.00
Multiple Sclerosis Assistance.....	0604	300,000.00	0.00	0.00	300,000.00
Sexual Assault Services.....	0389	100,000.00	0.00	0.00	100,000.00
State Gaming.....	0129	974,000.00	0.00	0.00	974,000.00
Tobacco Settlement Recovery.....	0733	2,368,500.00	0.00	0.00	2,368,500.00
Youth Alcoholism and Substance Abuse Prevention.....	0128	1,050,000.00	0.00	0.00	1,050,000.00



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<b>Departments (Continued)</b>					
<b>Human Services (Continued)</b>					
<b>Awards and Grants (Concluded)</b>					
Youth Drug Abuse Prevention.....	0910	530,000.00	0.00	0.00	530,000.00
Alcoholism and Substance Abuse.....	0646	30,412,200.00	0.00	0.00	30,412,200.00
Community Developmental Disability					
Services Medicaid Trust.....	0142	35,000,000.00	0.00	0.00	35,000,000.00
Community Mental Health					
Services Block Grant.....	0876	17,573,600.00	0.00	0.00	17,573,600.00
DHS Federal Projects.....	0592	90,243,100.00	0.00	0.00	90,243,100.00
DHS Special Purpose Trust.....	0408	264,771,800.00	0.00	0.00	264,771,800.00
Employment and Training.....	0347	480,000,000.00	0.00	0.00	480,000,000.00
Federal National Community Services.....	0343	10,000,000.00	0.00	0.00	10,000,000.00
Gaining Early Awareness and					
Readiness for Undergraduate Programs.....	0394	3,500,000.00	0.00	0.00	3,500,000.00
Juvenile Justice Trust.....	0911	13,459,400.00	0.00	0.00	13,459,400.00
Local Initiative.....	0762	22,483,700.00	0.00	0.00	22,483,700.00
Maternal and Child Health					
Services Block Grant.....	0872	23,765,200.00	0.00	0.00	23,765,200.00
Old Age Survivors Insurance.....	0495	25,000,000.00	0.00	0.00	25,000,000.00
Prevention and Treatment of Alcoholism					
and Substance Abuse Block Grant.....	0013	73,500,000.00	0.00	0.00	73,500,000.00
Preventive Health and Health					
Services Block Grant.....	0873	1,500,000.00	0.00	0.00	1,500,000.00
USDA Women, Infants and Children.....	0700	320,900,000.00	0.00	0.00	320,900,000.00
Vocational Rehabilitation.....	0081	71,680,700.00	0.00	0.00	71,680,700.00
DHS Private Resources.....	0690	200,000.00	0.00	0.00	200,000.00
Early Intervention Services Revolving.....	0502	160,000,000.00	0.00	0.00	160,000,000.00
<b>Total.....</b>		<b>4,331,607,404.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,331,607,404.00</b>
<b>Permanent Improvements</b>					
General Revenue.....	0001	1,569,600.00	0.00	0.00	1,569,600.00
Build Illinois.....	0971	0.00	0.00	100,000.00	100,000.00
<b>Total.....</b>		<b>1,569,600.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>1,669,600.00</b>
<b>Refunds</b>					
General Revenue.....	0001	8,200.00	0.00	0.00	8,200.00
Drug Treatment.....	0368	5,000.00	0.00	0.00	5,000.00

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<b>Departments (Continued)</b>					
<b>Human Services (Concluded)</b>					
<b>Refunds (Concluded)</b>					
Mental Health.....	0050	100,000.00	0.00	0.00	100,000.00
Sexual Assault Services.....	0389	400.00	0.00	0.00	400.00
Youth Drug Abuse Prevention.....	0910	30,000.00	0.00	0.00	30,000.00
DHS Federal Projects.....	0592	25,000.00	0.00	0.00	25,000.00
<b>Maternal and Child Health</b>					
Services Block Grant.....	0872	5,000.00	0.00	0.00	5,000.00
USDA Women, Infants and Children.....	0700	200,000.00	0.00	0.00	200,000.00
Vocational Rehabilitation.....	0081	5,000.00	0.00	0.00	5,000.00
Early Intervention Services Revolving.....	0502	300,000.00	0.00	0.00	300,000.00
<b>Total.....</b>		<b>678,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>678,600.00</b>
<b>Total, Human Services.....</b>		<b>\$ 5,471,870,504.00</b>	<b>\$ 0.00</b>	<b>\$ 100,000.00</b>	<b>\$ 5,471,970,504.00</b>
<b>Illinois Power Agency</b>					
<b>Operations</b>					
Illinois Power Agency Operations.....	0425	\$ 4,329,200.00	\$ 0.00	\$ 0.00	\$ 4,329,200.00
<b>Insurance</b>					
<b>Operations</b>					
<b>Illinois Workers' Compensation</b>					
Commission Operations.....	0534	\$ 485,000.00	\$ 0.00	\$ 0.00	\$ 485,000.00
Insurance Financial Regulation.....	0997	21,093,000.00	0.00	0.00	21,093,000.00
Insurance Producer Administration.....	0922	17,376,000.00	0.00	0.00	17,376,000.00
Public Pension Regulation.....	0546	3,228,000.00	0.00	0.00	3,228,000.00
Senior Health Insurance Program.....	0396	2,685,500.00	0.00	0.00	2,685,500.00
<b>Total.....</b>		<b>44,867,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,867,500.00</b>
<b>Awards and Grants</b>					
<b>Group Workers' Compensation</b>					
Pool Insolvency.....	0739	0.00	1,250,000.00	0.00	1,250,000.00
<b>Refunds</b>					
Insurance Financial Regulation.....	0997	49,000.00	0.00	0.00	49,000.00

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<b><u>Departments (Continued)</u></b>					
<b><u>Insurance (Concluded)</u></b>					
<b><u>Refunds (Concluded)</u></b>					
Insurance Premium Tax Refund.....	0378	0.00	1,500,000.00	0.00	1,500,000.00
Insurance Producer Administration.....	0922	162,000.00	0.00	0.00	162,000.00
<b>Total.....</b>		<b>211,000.00</b>	<b>1,500,000.00</b>	<b>0.00</b>	<b>1,711,000.00</b>
<b>Total, Insurance.....</b>		<b>\$ 45,078,500.00</b>	<b>\$ 2,750,000.00</b>	<b>\$ 0.00</b>	<b>\$ 47,828,500.00</b>
<b><u>Juvenile Justice</u></b>					
<b><u>Operations</u></b>					
General Revenue.....	0001	\$ 118,949,800.00	\$ 0.00	\$ 0.00	\$ 118,949,800.00
Department of Corrections Reimbursement and Education.....	0523	17,000,000.00	0.00	0.00	17,000,000.00
<b>Total.....</b>		<b>135,949,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>135,949,800.00</b>
<b><u>Awards and Grants</u></b>					
General Revenue.....	0001	200,000.00	0.00	0.00	200,000.00
<b><u>Permanent Improvements</u></b>					
General Revenue.....	0001	200,000.00	0.00	0.00	200,000.00
<b>Total, Juvenile Justice.....</b>		<b>\$ 136,349,800.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 136,349,800.00</b>
<b><u>Labor</u></b>					
<b><u>Operations</u></b>					
General Revenue.....	0001	\$ 5,178,900.00	\$ 0.00	\$ 0.00	\$ 5,178,900.00
Child Labor and Day and Temporary Labor Services Enforcement.....	0357	562,300.00	0.00	0.00	562,300.00
Employee Classification.....	0446	150,000.00	0.00	0.00	150,000.00
Wage Theft Enforcement.....	0885	471,500.00	0.00	0.00	471,500.00
Department of Labor Federal Trust.....	0724	1,584,500.00	0.00	0.00	1,584,500.00
Federal Industrial Services.....	0726	3,000,000.00	0.00	0.00	3,000,000.00
<b>Total, Labor.....</b>		<b>\$ 10,947,200.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 10,947,200.00</b>
<b><u>Lottery</u></b>					
<b><u>Operations</u></b>					
State Lottery.....	0711	\$ 173,147,038.00	\$ 0.00	\$ 0.00	\$ 173,147,038.00

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<b>Departments (Continued)</b>					
<b><u>Lottery (Concluded)</u></b>					
<b>Awards and Grants</b>					
State Lottery.....	0711	680,290,374.00	0.00	0.00	680,290,374.00
<b>Refunds</b>					
State Lottery.....	0711	47,280.00	0.00	0.00	47,280.00
<b>Total, Lottery.....</b>		<b>\$ 853,484,692.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 853,484,692.00</b>
<b><u>Military Affairs</u></b>					
<b>Operations</b>					
General Revenue.....	0001	\$ 14,588,900.00	\$ 0.00	\$ 0.00	\$ 14,588,900.00
Military Affairs Trust.....	0043	1,000,000.00	0.00	0.00	1,000,000.00
Federal Support Agreement Revolving.....	0333	31,522,900.00	0.00	0.00	31,522,900.00
<b>Total.....</b>		<b>47,111,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,111,800.00</b>
<b>Awards and Grants</b>					
Illinois Military Family Relief.....	0725	5,000,000.00	0.00	0.00	5,000,000.00
Federal Support Agreement Revolving.....	0333	1,200,000.00	0.00	0.00	1,200,000.00
<b>Total.....</b>		<b>6,200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,200,000.00</b>
<b>Permanent Improvements</b>					
Illinois National Guard					
Armory Construction.....	0927	0.00	0.00	91,600.00	91,600.00
<b>Total, Military Affairs.....</b>		<b>\$ 53,311,800.00</b>	<b>\$ 0.00</b>	<b>\$ 91,600.00</b>	<b>\$ 53,403,400.00</b>
<b><u>Natural Resources</u></b>					
<b>Operations</b>					
General Revenue.....	0001	\$ 48,918,500.00	\$ 0.00	\$ 0.00	\$ 48,918,500.00
Adeline Jay Geo-Karis Illinois					
Beach Marina.....	0982	2,050,600.00	0.00	0.00	2,050,600.00
Aggregate Operations Regulatory.....	0146	454,400.00	0.00	0.00	454,400.00
Coal Mining Regulatory.....	0147	3,728,900.00	0.00	0.00	3,728,900.00
Drug Traffic Prevention.....	0878	25,000.00	0.00	0.00	25,000.00
Explosives Regulatory.....	0145	140,900.00	0.00	0.00	140,900.00
Illinois and Michigan Canal.....	0570	75,000.00	0.00	0.00	75,000.00
Illinois Forestry Development.....	0905	2,268,300.00	0.00	962,430.00	3,230,730.00
Illinois Wildlife Preservation.....	0909	1,700,000.00	0.00	1,465,513.00	3,165,513.00

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<b>Departments (Continued)</b>					
<b>Natural Resources (Continued)</b>					
<b>Operations (Concluded)</b>					
Natural Areas Acquisition.....	0298	8,041,500.00	0.00	0.00	8,041,500.00
Natural Heritage.....	0375	75,200.00	0.00	0.00	75,200.00
Open Space Lands Acquisition and Development.....	0299	1,666,400.00	0.00	0.00	1,666,400.00
Park and Conservation.....	0962	16,941,500.00	0.00	0.00	16,941,500.00
Partners for Conservation.....	0608	3,327,600.00	0.00	1,365,085.00	4,692,685.00
Plugging and Restoration.....	0137	1,987,600.00	0.00	0.00	1,987,600.00
Salmon.....	0042	432,200.00	0.00	0.00	432,200.00
State Boating Act.....	0039	14,657,400.00	0.00	0.00	14,657,400.00
State Migratory Waterfowl Stamp.....	0953	250,000.00	0.00	0.00	250,000.00
State Parks.....	0040	22,384,300.00	0.00	1,535,943.00	23,920,243.00
Underground Resources					
Conservation Enforcement.....	0261	1,215,900.00	0.00	0.00	1,215,900.00
Wildlife and Fish.....	0041	74,656,700.00	0.00	5,256,483.00	79,913,183.00
Wildlife Prairie Park.....	0504	100,000.00	0.00	0.00	100,000.00
Build Illinois.....	0971	0.00	0.00	7,696,520.00	7,696,520.00
Capital Development.....	0141	0.00	0.00	45,936,802.00	45,936,802.00
Abandoned Mined Lands Reclamation					
Council Federal Trust.....	0991	4,911,100.00	0.00	0.00	4,911,100.00
DNR Federal Projects.....	0894	22,054,000.00	0.00	0.00	22,054,000.00
Federal Surface Mining Control and Reclamation.....	0765	4,374,400.00	0.00	0.00	4,374,400.00
Mines and Minerals Underground					
Injection Control.....	0077	333,600.00	0.00	0.00	333,600.00
National Flood Insurance Program.....	0855	720,100.00	0.00	0.00	720,100.00
Land Reclamation.....	0858	800,000.00	0.00	0.00	800,000.00
Natural Resources Restoration Trust.....	0831	1,400,000.00	0.00	0.00	1,400,000.00
<b>Total.....</b>		<b>239,691,100.00</b>	<b>0.00</b>	<b>64,218,776.00</b>	<b>303,909,876.00</b>
<b>Awards and Grants</b>					
Illinois Forestry Development.....	0905	925,000.00	0.00	3,359,253.00	4,284,253.00
Off-Highway Vehicle Trails.....	0574	400,000.00	0.00	2,112,031.00	2,512,031.00
Open Space Lands Acquisition and Development.....	0299	11,000,000.00	0.00	76,407,361.00	87,407,361.00
Park and Conservation.....	0962	1,000,000.00	0.00	9,395,344.00	10,395,344.00

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<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<b>Departments (Continued)</b>					
<b>Natural Resources (Continued)</b>					
<b>Awards and Grants (Concluded)</b>					
Plugging and Restoration.....	0137	110,000.00	0.00	0.00	110,000.00
Snowmobile Trail Establishment.....	0866	80,000.00	0.00	135,864.00	215,864.00
State Boating Act.....	0039	2,570,000.00	0.00	7,712,869.00	10,282,869.00
State Migratory Waterfowl Stamp.....	0953	320,000.00	0.00	0.00	320,000.00
Wildlife and Fish.....	0041	100,000.00	0.00	0.00	100,000.00
Build Illinois.....	0971	0.00	0.00	155,500,000.00	155,500,000.00
Capital Development.....	0141	0.00	0.00	54,541,330.00	54,541,330.00
Abandoned Mined Lands Reclamation					
Council Federal Trust.....	0991	6,000,000.00	0.00	16,434,704.00	22,434,704.00
Federal Title IV Fire					
Protection Assistance.....	0670	325,000.00	0.00	744,346.00	1,069,346.00
Flood Control Land Lease.....	0443	900,000.00	0.00	0.00	900,000.00
Forest Reserve.....	0086	500,000.00	0.00	0.00	500,000.00
AML Reclamation Set Aside.....	0257	1,500,000.00	0.00	0.00	1,500,000.00
Land and Water Recreation.....	0465	2,500,000.00	0.00	8,649,481.00	11,149,481.00
<b>Total.....</b>		<b>28,230,000.00</b>	<b>0.00</b>	<b>334,992,583.00</b>	<b>363,222,583.00</b>
<b>Permanent Improvements</b>					
Adeline Jay Geo-Karis Illinois	0982	375,000.00	0.00	1,852,126.00	2,227,126.00
Beach Marina.....					
Illinois Habitat.....	0391	1,600,000.00	0.00	4,635,668.00	6,235,668.00
Natural Areas Acquisition.....	0298	2,000,000.00	0.00	8,437,361.00	10,437,361.00
Park and Conservation.....	0962	3,750,000.00	0.00	17,277,313.00	21,027,313.00
Partners for Conservation Projects.....	0609	0.00	0.00	3,192,458.00	3,192,458.00
State Boating Act.....	0039	1,500,000.00	0.00	4,035,410.00	5,535,410.00
State Furbearer.....	0293	110,000.00	0.00	148,453.00	258,453.00
State Migratory Waterfowl Stamp.....	0953	750,000.00	0.00	1,922,930.00	2,672,930.00
State Parks.....	0040	2,150,000.00	0.00	1,612,728.00	3,762,728.00
State Pheasant.....	0353	550,000.00	0.00	1,189,514.00	1,739,514.00
Wildlife and Fish.....	0041	100,000.00	0.00	1,033,185.00	1,133,185.00
Build Illinois.....	0971	175,000.00	0.00	0.00	175,000.00
Capital Development.....	0141	0.00	0.00	71,923,690.00	71,923,690.00
<b>Total.....</b>		<b>13,060,000.00</b>	<b>0.00</b>	<b>117,260,836.00</b>	<b>130,320,836.00</b>

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<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<b>Departments (Continued)</b>					
<b>Natural Resources (Concluded)</b>					
<b>Highway and Waterway Construction</b>					
Capital Development.....	0141	0.00	0.00	129,007,797.00	129,007,797.00
<b>Refunds</b>					
General Revenue.....	0001	1,400.00	0.00	0.00	1,400.00
Adeline Jay Geo-Karis Illinois					
Beach Marina.....	0982	25,000.00	0.00	0.00	25,000.00
Plugging and Restoration.....	0137	25,000.00	0.00	0.00	25,000.00
State Boating Act.....	0039	30,000.00	0.00	0.00	30,000.00
State Parks.....	0040	50,000.00	0.00	0.00	50,000.00
Underground Resources					
Conservation Enforcement.....	0261	25,000.00	0.00	0.00	25,000.00
Wildlife and Fish.....	0041	1,150,000.00	0.00	0.00	1,150,000.00
<b>Total.....</b>		<b>1,306,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,306,400.00</b>
<b>Total, Natural Resources.....</b>		<b>\$ 282,287,500.00</b>	<b>\$ 0.00</b>	<b>\$ 645,479,992.00</b>	<b>\$ 927,767,492.00</b>
<b>Public Health</b>					
<b>Operations</b>					
General Revenue.....	0001	\$ 104,617,500.00	\$ 0.00	\$ 0.00	\$ 104,617,500.00
Assisted Living and Shared					
Housing Regulatory.....	0702	325,000.00	0.00	0.00	325,000.00
Community Health Center Care.....	0113	1,000,000.00	0.00	0.00	1,000,000.00
Death Certificate Surcharge.....	0635	2,500,000.00	0.00	0.00	2,500,000.00
EMS Assistance.....	0398	300,000.00	0.00	0.00	300,000.00
Emergency Public Health.....	0240	3,200,000.00	0.00	0.00	3,200,000.00
End Stage Renal Disease					
Facility Licensing.....	0381	385,000.00	0.00	0.00	385,000.00
Facility Licensing.....	0118	660,000.00	0.00	0.00	660,000.00
Fire Prevention.....	0047	1,123,000.00	0.00	0.00	1,123,000.00
Food and Drug Safety.....	0014	1,400,000.00	0.00	0.00	1,400,000.00
Health Facility Plan Review.....	0524	1,700,000.00	0.00	0.00	1,700,000.00
Healthy Smiles.....	0654	250,000.00	0.00	0.00	250,000.00
Hearing Instrument Dispenser Examining and Disciplinary.....					
.....	0938	100,000.00	0.00	0.00	100,000.00
Heartsaver AED.....	0135	100,000.00	0.00	0.00	100,000.00
Home Care Services Agency Licensure.....	0287	750,000.00	0.00	0.00	750,000.00

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<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<b>Departments (Continued)</b>					
<b>Public Health (Continued)</b>					
<b>Operations (Concluded)</b>					
Illinois Health Facilities Planning.....	0238	2,800,000.00	0.00	0.00	2,800,000.00
Illinois School Asbestos Abatement.....	0175	952,500.00	0.00	0.00	952,500.00
Illinois State Podiatric Disciplinary.....	0954	100,000.00	0.00	0.00	100,000.00
Lead Poisoning, Screening, Prevention and Abatement.....	0360	3,740,200.00	0.00	0.00	3,740,200.00
Long Term Care Monitor/Receiver.....	0285	14,400,000.00	0.00	0.00	14,400,000.00
Long Term Care Provider.....	0345	2,000,000.00	0.00	0.00	2,000,000.00
Metabolic Screening and Treatment.....	0920	12,265,500.00	0.00	0.00	12,265,500.00
Nursing Dedicated and Professional.....	0258	1,200,000.00	0.00	0.00	1,200,000.00
Pesticide Control.....	0576	300,000.00	0.00	0.00	300,000.00
Pet Population Control.....	0764	250,000.00	0.00	0.00	250,000.00
Plumbing Licensure and Program.....	0372	1,950,000.00	0.00	0.00	1,950,000.00
Private Sewage Disposal Program.....	0790	150,000.00	0.00	0.00	150,000.00
Public Health Laboratory Services Revolving.....	0340	1,500,000.00	0.00	0.00	1,500,000.00
Public Health Water Permit.....	0256	100,000.00	0.00	0.00	100,000.00
Regulatory Evaluation and Basic Enforcement.....	0388	150,000.00	0.00	0.00	150,000.00
Safe Bottled Water.....	0115	75,000.00	0.00	0.00	75,000.00
Tanning Facility Permit.....	0370	500,000.00	0.00	0.00	500,000.00
Tattoo and Body Piercing Establishment Registration.....	0327	300,000.00	0.00	0.00	300,000.00
Trauma Center.....	0397	7,000,000.00	0.00	0.00	7,000,000.00
Used Tire Management.....	0294	500,000.00	0.00	0.00	500,000.00
Maternal and Child Health Services Block Grant.....	0872	1,100,000.00	0.00	0.00	1,100,000.00
Preventive Health and Health Services Block Grant.....	0873	2,826,800.00	0.00	0.00	2,826,800.00
Public Health Federal Projects.....	0838	612,000.00	0.00	0.00	612,000.00
Public Health Services.....	0063	216,200,400.00	0.00	0.00	216,200,400.00
Public Health Special State Projects.....	0896	14,721,400.00	0.00	0.00	14,721,400.00
<b>Total.....</b>		<b>404,104,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>404,104,300.00</b>



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<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<b>Departments (Continued)</b>					
<b>Public Health (Continued)</b>					
<b>Awards and Grants</b>					
General Revenue.....	0001	27,672,400.00	0.00	0.00	27,672,400.00
African-American HIV/AIDS Response.....	0326	1,500,000.00	0.00	0.00	1,500,000.00
Alzheimer's Disease Research.....	0060	350,000.00	0.00	0.00	350,000.00
Autoimmune Disease Research.....	0469	40,000.00	0.00	0.00	40,000.00
Carolyn Adams Ticket For The Cure.....	0208	3,000,000.00	0.00	0.00	3,000,000.00
Equity in Long-term Care Quality.....	0371	2,000,000.00	0.00	0.00	2,000,000.00
Hospice.....	0586	10,000.00	0.00	0.00	10,000.00
Lead Poisoning, Screening, Prevention and Abatement.....	0360	1,500,000.00	0.00	0.00	1,500,000.00
Metabolic Screening and Treatment.....	0920	5,250,000.00	0.00	0.00	5,250,000.00
Multiple Sclerosis Research.....	0429	1,000,000.00	0.00	0.00	1,000,000.00
Penny Severns Breast Cervical and Ovarian Cancer Research.....	0015	600,000.00	0.00	0.00	600,000.00
Performance-enhancing Substance Testing.....	0784	250,000.00	0.00	0.00	250,000.00
Prostate Cancer Research.....	0626	30,000.00	0.00	0.00	30,000.00
Quality of Life Endowment.....	0437	1,400,000.00	0.00	0.00	1,400,000.00
Spinal Cord Injury Paralysis Cure Research Trust.....	0714	250,000.00	0.00	0.00	250,000.00
Tobacco Settlement Recovery.....	0733	15,000,000.00	0.00	0.00	15,000,000.00
Build Illinois.....	0971	0.00	0.00	154,923,226.00	154,923,226.00
Maternal and Child Health Services Block Grant.....	0872	3,995,000.00	0.00	0.00	3,995,000.00
Preventive Health and Health Services Block Grant.....	0873	1,000,000.00	0.00	0.00	1,000,000.00
Public Health Services.....	0063	31,188,000.00	0.00	0.00	31,188,000.00
<b>Total.....</b>		<b>96,035,400.00</b>	<b>0.00</b>	<b>154,923,226.00</b>	<b>250,958,626.00</b>
<b>Refunds</b>					
General Revenue.....	0001	15,800.00	0.00	0.00	15,800.00
Maternal and Child Health Services Block Grant.....	0872	5,000.00	0.00	0.00	5,000.00
Preventive Health and Health Services Block Grant.....	0873	5,000.00	0.00	0.00	5,000.00

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<b>Departments (Continued)</b>					
<b>Public Health (Concluded)</b>					
<b>Refunds (Concluded)</b>					
Public Health Services.....	0063	75,000.00	0.00	0.00	75,000.00
<b>Total</b> .....		<b>100,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,800.00</b>
<b>Total, Public Health</b> .....		<b>\$ 500,240,500.00</b>	<b>\$ 0.00</b>	<b>\$ 154,923,226.00</b>	<b>\$ 655,163,726.00</b>
<b>Revenue</b>					
<b>Operations</b>					
General Revenue.....	0001	\$ 95,101,100.00	\$ 0.00	\$ 0.00	\$ 95,101,100.00
Motor Fuel Tax - State.....	0012	44,121,600.00	0.00	0.00	44,121,600.00
Debt Collection.....	0279	20,000.00	0.00	0.00	20,000.00
Dram Shop.....	0821	7,563,700.00	0.00	0.00	7,563,700.00
Illinois Affordable Housing Trust.....	0286	2,500,000.00	0.00	0.00	2,500,000.00
Illinois Gaming Law Enforcement.....	0085	1,202,100.00	0.00	0.00	1,202,100.00
Illinois Tax Increment.....	0281	614,500.00	0.00	0.00	614,500.00
Personal Property Tax Replacement.....	0802	27,121,000.00	0.00	0.00	27,121,000.00
Rental Housing Support Program.....	0150	1,100,000.00	0.00	0.00	1,100,000.00
State Lottery.....	0711	25,989,862.00	0.00	0.00	25,989,862.00
Tax Compliance and Administration.....	0384	8,197,500.00	0.00	0.00	8,197,500.00
Underground Storage Tank.....	0072	1,586,000.00	0.00	0.00	1,586,000.00
Illinois Department of Revenue					
Federal Trust.....	0140	150,000.00	0.00	0.00	150,000.00
County Option Motor Fuel Tax.....	0190	1,093,800.00	0.00	0.00	1,093,800.00
Home Rule Municipal Retailers'					
Occupation Tax.....	0138	1,161,700.00	0.00	0.00	1,161,700.00
<b>Total</b> .....		<b>217,522,862.00</b>	<b>0.00</b>	<b>0.00</b>	<b>217,522,862.00</b>
<b>Awards and Grants</b>					
General Revenue.....	0001	11,484,000.00	0.00	0.00	11,484,000.00
Motor Fuel Tax - State.....	0012	11,750,000.00	0.00	0.00	11,750,000.00
Abandoned Residential Property					
Municipality Relief.....	0892	10,000,000.00	0.00	0.00	10,000,000.00
Dram Shop.....	0821	1,000,000.00	0.00	0.00	1,000,000.00
Foreclosure Prevention Program.....	0891	10,000,000.00	0.00	0.00	10,000,000.00
Illinois Affordable Housing Trust.....	0286	22,500,000.00	0.00	0.00	22,500,000.00
Illinois Gaming Law Enforcement.....	0085	1,100,000.00	0.00	0.00	1,100,000.00
Illinois Tax Increment.....	0281	21,420,600.00	0.00	0.00	21,420,600.00

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<b>Departments (Continued)</b>					
<b>Revenue (Concluded)</b>					
<b>Awards and Grants (Concluded)</b>					
Local Government Distributive.....	0515	141,000,000.00	978,642,960.00	0.00	1,119,642,960.00
Local Government Video					
Gaming Distributive.....	0842	60,000,000.00	0.00	0.00	60,000,000.00
Personal Property Tax Replacement.....	0802	14,425,500.00	2,364,452,000.00	0.00	2,378,877,500.00
Predatory Lending Database Program.....	0478	860,000.00	0.00	0.00	860,000.00
Regional Transportation Authority					
Occupation and Use Tax Replacement.....	0187	26,000,000.00	0.00	0.00	26,000,000.00
Rental Housing Support Program.....	0150	25,000,000.00	0.00	0.00	25,000,000.00
Senior Citizens Real Estate Deferred					
Tax Revolving.....	0930	7,200,000.00	0.00	0.00	7,200,000.00
State and Local Sales Tax Reform.....	0186	51,600,000.00	0.00	0.00	51,600,000.00
State Lottery.....	0711	69,709,626.00	0.00	0.00	69,709,626.00
Build Illinois.....	0971	0.00	0.00	130,000,000.00	130,000,000.00
Federal HOME Investment Trust.....	0338	28,000,000.00	0.00	26,864,575.00	54,864,575.00
<b>Total.....</b>		<b>513,049,726.00</b>	<b>3,343,094,960.00</b>	<b>156,864,575.00</b>	<b>4,013,009,261.00</b>
<b>Refunds</b>					
General Revenue.....	0001	3,125,000.00	0.00	0.00	3,125,000.00
Motor Fuel Tax - State.....	0012	27,000,000.00	0.00	0.00	27,000,000.00
Dram Shop.....	0821	5,000.00	0.00	0.00	5,000.00
Income Tax Refund.....	0278	0.00	2,325,000,000.00	0.00	2,325,000,000.00
State Lottery.....	0711	720.00	0.00	0.00	720.00
Underground Storage Tank.....	0072	12,000.00	0.00	0.00	12,000.00
Municipal Telecommunications.....	0719	12,000.00	0.00	0.00	12,000.00
<b>Total.....</b>		<b>30,154,720.00</b>	<b>2,325,000,000.00</b>	<b>0.00</b>	<b>2,355,154,720.00</b>
<b>Total, Revenue.....</b>		<b>\$ 760,727,308.00</b>	<b>\$ 5,668,094,960.00</b>	<b>\$ 156,864,575.00</b>	<b>\$ 6,585,686,843.00</b>
<b>State Police</b>					
<b>Operations</b>					
General Revenue.....	0001	\$ 271,589,700.00	\$ 0.00	\$ 0.00	\$ 271,589,700.00
Federal Asset Forfeiture.....	0520	2,000,000.00	0.00	0.00	2,000,000.00
Firearm Owner's Notification.....	0071	1,000,000.00	0.00	0.00	1,000,000.00
LEADS Maintenance.....	0536	3,500,000.00	0.00	0.00	3,500,000.00
Medicaid Fraud and Abuse Prevention.....	0237	250,000.00	0.00	0.00	250,000.00
Money Laundering Asset Recovery.....	0816	1,500,000.00	0.00	0.00	1,500,000.00

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<b>Departments (Continued)</b>					
<b>State Police (Concluded)</b>					
<b>Operations (Concluded)</b>					
Motor Carrier Safety Inspection.....	0649	2,300,000.00	0.00	0.00	2,300,000.00
Over Dimensional Load Police Escort.....	0652	125,000.00	0.00	0.00	125,000.00
Sex Offender Investigation.....	0445	50,000.00	0.00	0.00	50,000.00
Sex Offender Registration.....	0535	20,000.00	0.00	0.00	20,000.00
State Asset Forfeiture.....	0514	4,500,000.00	0.00	0.00	4,500,000.00
State Crime Laboratory.....	0152	750,000.00	0.00	0.00	750,000.00
State Offender DNA Identification System.....	0537	3,423,500.00	0.00	0.00	3,423,500.00
State Police DUI.....	0222	1,150,000.00	0.00	0.00	1,150,000.00
State Police Operations Assistance.....	0817	22,000,000.00	0.00	0.00	22,000,000.00
State Police Services.....	0906	34,200,000.00	0.00	0.00	34,200,000.00
State Police Streetgang-Related Crime.....	0846	100,000.00	0.00	0.00	100,000.00
State Police Vehicle.....	0246	12,000,000.00	0.00	0.00	12,000,000.00
State Police Vehicle Maintenance.....	0328	500,000.00	0.00	0.00	500,000.00
State Police Whistleblower Reward and Protection.....	0705	8,250,000.00	0.00	0.00	8,250,000.00
State Police Wireless Service Emergency.....	0637	1,800,000.00	0.00	0.00	1,800,000.00
Traffic and Criminal Conviction Surcharge.....	0879	5,964,000.00	0.00	0.00	5,964,000.00
Illinois State Police Federal Projects.....	0904	20,550,000.00	0.00	0.00	20,550,000.00
State Police Motor Vehicle Theft Prevention Trust.....	0376	600,000.00	0.00	0.00	600,000.00
<b>Total.....</b>		<b>398,122,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>398,122,200.00</b>
<b>Awards and Grants</b>					
General Revenue.....	0001	50,000.00	0.00	0.00	50,000.00
Drug Traffic Prevention.....	0878	500,000.00	0.00	0.00	500,000.00
<b>Total.....</b>		<b>550,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>550,000.00</b>
<b>Refunds</b>					
General Revenue.....	0001	2,000.00	0.00	0.00	2,000.00
<b>Total, State Police.....</b>		<b>\$ 398,674,200.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 398,674,200.00</b>
<b>Transportation</b>					
<b>Operations</b>					
General Revenue.....	0001	\$ 265,000.00	\$ 0.00	\$ 0.00	\$ 265,000.00

**TABLE III  
APPROPRIATIONS FOR FY2012  
SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<b>Departments (Continued)</b>					
<b>Transportation (Continued)</b>					
<b>Operations (Concluded)</b>					
Road.....	0011	981,139,700.00	0.00	177,408,832.00	1,158,548,532.00
Motor Fuel Tax - State.....	0012	12,803,500.00	0.00	0.00	12,803,500.00
Cycle Rider Safety Training.....	0863	476,500.00	0.00	0.00	476,500.00
Roadside Memorial.....	0697	50,000.00	0.00	0.00	50,000.00
Tax Recovery.....	0310	540,000.00	0.00	0.00	540,000.00
Transportation Safety Highway Hire-back.....	0589	450,000.00	0.00	0.00	450,000.00
Federal Mass Transit Trust.....	0853	972,500.00	0.00	3,629,792.00	4,602,292.00
Air Transportation.....	0309	850,000.00	0.00	0.00	850,000.00
<b>Total.....</b>		<b>997,547,200.00</b>	<b>0.00</b>	<b>181,038,624.00</b>	<b>1,178,585,824.00</b>
<b>Awards and Grants</b>					
General Revenue.....	0001	31,374,600.00	0.00	0.00	31,374,600.00
Road.....	0011	141,691,900.00	0.00	700,087,102.00	841,779,002.00
Motor Fuel Tax - Counties.....	0413	212,868,000.00	0.00	0.00	212,868,000.00
Motor Fuel Tax - Municipalities.....	0414	298,040,000.00	0.00	0.00	298,040,000.00
Motor Fuel Tax - Townships and Road Districts.....	0415	96,592,000.00	0.00	0.00	96,592,000.00
Cycle Rider Safety Training.....	0863	4,000,000.00	0.00	5,245,880.00	9,245,880.00
Downstate Public Transportation.....	0648	193,827,000.00	0.00	0.00	193,827,000.00
Downstate Transit Improvement.....	0559	20,000,000.00	0.00	29,722,250.00	49,722,250.00
Federal High Speed Rail Trust.....	0433	0.00	0.00	1,510,000,000.00	1,510,000,000.00
Intercity Passenger Rail.....	0233	600,000.00	0.00	0.00	600,000.00
Public Transportation.....	0627	424,700,000.00	0.00	0.00	424,700,000.00
Rail Freight Loan Repayment.....	0936	500,000.00	0.00	4,548,488.00	5,048,488.00
State Rail Freight Loan Repayment.....	0265	2,700,000.00	0.00	15,533,235.00	18,233,235.00
Transportation Bond Series B.....	0554	33,000,000.00	0.00	3,452,124,544.00	3,485,124,544.00
Transportation Bond Series D.....	0695	0.00	0.00	400,001,129.00	400,001,129.00
Federal/Local Airport.....	0095	130,000,000.00	0.00	540,068,776.00	670,068,776.00
Federal Mass Transit Trust.....	0853	38,000,000.00	0.00	56,582,836.00	94,582,836.00
<b>Total.....</b>		<b>1,627,893,500.00</b>	<b>0.00</b>	<b>6,713,914,240.00</b>	<b>8,341,807,740.00</b>
<b>Permanent Improvements</b>					
Road.....	0011	13,500,000.00	0.00	25,853,494.00	39,353,494.00

**TABLE III  
APPROPRIATIONS FOR FY2012  
SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<b>Departments (Continued)</b>					
<b>Transportation (Concluded)</b>					
<b>Highway and Waterway Construction</b>					
Road.....	0011	1,151,718,800.00	0.00	3,193,209,252.00	4,344,928,052.00
Grade Crossing Protection.....	0019	39,000,000.00	0.00	80,459,049.00	119,459,049.00
State Construction Account.....	0902	720,000,000.00	0.00	787,746,091.00	1,507,746,091.00
Transportation Bond Series A.....	0553	0.00	0.00	1,012,619,453.00	1,012,619,453.00
Transportation Bond Series B.....	0554	0.00	0.00	334,440,870.00	334,440,870.00
Transportation Bond Series D.....	0695	0.00	0.00	2,567,428,186.00	2,567,428,186.00
Federal/Local Airport.....	0095	0.00	0.00	118,903,702.00	118,903,702.00
<b>Total.....</b>		<b>1,910,718,800.00</b>	<b>0.00</b>	<b>8,094,806,603.00</b>	<b>10,005,525,403.00</b>
<b>Refunds</b>					
Road.....	0011	58,800.00	0.00	0.00	58,800.00
<b>Total, Transportation.....</b>		<b>\$ 4,549,718,300.00</b>	<b>\$ 0.00</b>	<b>\$ 15,015,612,961.00</b>	<b>\$ 19,565,331,261.00</b>
<b>Veterans' Affairs</b>					
<b>Operations</b>					
General Revenue.....	0001	\$ 62,909,000.00	\$ 0.00	\$ 0.00	\$ 62,909,000.00
Anna Veterans' Home.....	0273	2,604,900.00	0.00	0.00	2,604,900.00
Disabled Veterans Property Tax Relief.....	0880	150,000.00	0.00	0.00	150,000.00
Illinois Affordable Housing Trust.....	0286	223,000.00	0.00	0.00	223,000.00
Illinois Veterans' Home.....	0102	150,000.00	0.00	0.00	150,000.00
LaSalle Veterans' Home.....	0272	9,301,100.00	0.00	0.00	9,301,100.00
Manteno Veterans' Home.....	0980	18,096,500.00	0.00	0.00	18,096,500.00
Quincy Veterans' Home.....	0619	21,128,400.00	0.00	0.00	21,128,400.00
GI Education.....	0447	1,236,100.00	0.00	0.00	1,236,100.00
Veterans' Affairs Federal Projects.....	0897	370,000.00	0.00	0.00	370,000.00
<b>Total.....</b>		<b>116,169,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>116,169,000.00</b>
<b>Awards and Grants</b>					
General Revenue.....	0001	940,500.00	0.00	0.00	940,500.00
Illinois Military Family Relief.....	0725	250,000.00	0.00	0.00	250,000.00
Illinois Veterans' Assistance.....	0236	3,500,000.00	0.00	0.00	3,500,000.00
<b>Total.....</b>		<b>4,690,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,690,500.00</b>

**TABLE III  
APPROPRIATIONS FOR FY2012  
SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<b><u>Departments (Concluded)</u></b>					
<b><u>Veterans' Affairs (Concluded)</u></b>					
<b>Permanent Improvements</b>					
Anna Veterans' Home.....	0273	10,000.00	0.00	0.00	10,000.00
LaSalle Veterans' Home.....	0272	25,000.00	0.00	0.00	25,000.00
Manteno Veterans' Home.....	0980	63,000.00	0.00	0.00	63,000.00
Quincy Veterans' Home.....	0619	20,000.00	0.00	0.00	20,000.00
<b>Total.....</b>		<b>118,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>118,000.00</b>
<b>Refunds</b>					
Anna Veterans' Home.....	0273	6,000.00	0.00	0.00	6,000.00
LaSalle Veterans' Home.....	0272	12,000.00	0.00	0.00	12,000.00
Manteno Veterans' Home.....	0980	20,000.00	0.00	0.00	20,000.00
Quincy Veterans' Home.....	0619	44,600.00	0.00	0.00	44,600.00
<b>Total.....</b>		<b>82,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>82,600.00</b>
<b>Total, Veterans' Affairs.....</b>		<b>\$ 121,060,100.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 121,060,100.00</b>
<b><u>Other Agencies</u></b>					
<b><u>Arts Council</u></b>					
<b>Operations</b>					
General Revenue.....	0001	\$ 1,843,000.00	\$ 0.00	\$ 0.00	\$ 1,843,000.00
<b>Awards and Grants</b>					
General Revenue.....	0001	7,154,700.00	0.00	0.00	7,154,700.00
Illinois Arts Council Federal Grant.....	0657	1,950,000.00	0.00	0.00	1,950,000.00
<b>Total.....</b>		<b>9,104,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,104,700.00</b>
<b>Total, Arts Council.....</b>		<b>\$ 10,947,700.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 10,947,700.00</b>
<b><u>Capital Development Board</u></b>					
<b>Operations</b>					
Asbestos Abatement.....	0224	\$ 0.00	\$ 0.00	\$ 133,540.00	\$ 133,540.00
Capital Development Board Revolving.....	0215	7,580,500.00	0.00	0.00	7,580,500.00
School Infrastructure.....	0568	600,000.00	0.00	0.00	600,000.00
Capital Development.....	0141	10,106,000.00	0.00	13,253,232.00	23,359,232.00
<b>Total.....</b>		<b>18,286,500.00</b>	<b>0.00</b>	<b>13,386,772.00</b>	<b>31,673,272.00</b>

**TABLE III  
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SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<b>Other Agencies (Continued)</b>					
<b>Capital Development Board (Concluded)</b>					
<b>Awards and Grants</b>					
Build Illinois.....	0971	0.00	0.00	360,962,616.00	360,962,616.00
Capital Development.....	0141	0.00	0.00	628,650,881.00	628,650,881.00
School Construction.....	0143	0.00	0.00	1,384,717,254.00	1,384,717,254.00
<b>Total.....</b>		<b>0.00</b>	<b>0.00</b>	<b>2,374,330,751.00</b>	<b>2,374,330,751.00</b>
<b>Permanent Improvements</b>					
Build Illinois.....	0971	0.00	0.00	80,280,200.00	80,280,200.00
Capital Development.....	0141	0.00	0.00	1,677,518,677.00	1,677,518,677.00
<b>Total.....</b>		<b>0.00</b>	<b>0.00</b>	<b>1,757,798,877.00</b>	<b>1,757,798,877.00</b>
<b>Total, Capital Development Board.....</b>		<b>\$ 18,286,500.00</b>	<b>\$ 0.00</b>	<b>\$ 4,145,516,400.00</b>	<b>\$ 4,163,802,900.00</b>
<b>Civil Service Commission</b>					
<b>Operations</b>					
General Revenue.....	0001	\$ 302,789.00	\$ 0.00	\$ 0.00	\$ 302,789.00
<b>Commerce Commission</b>					
<b>Operations</b>					
Public Utility.....	0059	\$ 30,061,600.00	\$ 0.00	\$ 0.00	\$ 30,061,600.00
Transportation Regulatory.....	0018	12,467,000.00	0.00	0.00	12,467,000.00
Capital Development.....	0141	0.00	0.00	52,857.00	52,857.00
<b>Total.....</b>		<b>42,528,600.00</b>	<b>0.00</b>	<b>52,857.00</b>	<b>42,581,457.00</b>
<b>Awards and Grants</b>					
Illinois Underground Utility Facilities					
Damage Prevention.....	0127	125,000.00	0.00	0.00	125,000.00
Transportation Regulatory.....	0018	4,450,700.00	0.00	0.00	4,450,700.00
Wireless Carrier Reimbursement.....	0613	7,300,000.00	0.00	0.00	7,300,000.00
Wireless Service Emergency.....	0612	65,000,000.00	0.00	0.00	65,000,000.00
<b>Total.....</b>		<b>76,875,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76,875,700.00</b>
<b>Refunds</b>					
Illinois Underground Utility Facilities					
Damage Prevention.....	0127	1,000.00	0.00	0.00	1,000.00



**TABLE III  
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<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<b><u>Other Agencies (Continued)</u></b>					
<b><u>Commerce Commission (Concluded)</u></b>					
<b><u>Refunds (Concluded)</u></b>					
Public Utility.....	0059	26,500.00	0.00	0.00	26,500.00
Transportation Regulatory.....	0018	24,700.00	0.00	0.00	24,700.00
<b>Total.....</b>		<b>52,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,200.00</b>
<b>Total, Commerce Commission.....</b>		<b>\$ 119,456,500.00</b>	<b>\$ 0.00</b>	<b>\$ 52,857.00</b>	<b>\$ 119,509,357.00</b>
<b><u>Comprehensive Health Insurance Board</u></b>					
<b><u>Operations</u></b>					
General Revenue.....	0001	\$ 24,630,500.00	\$ 0.00	\$ 0.00	\$ 24,630,500.00
<b><u>Court of Claims</u></b>					
<b><u>Operations</u></b>					
General Revenue.....	0001	\$ 1,397,655.00	\$ 0.00	\$ 0.00	\$ 1,397,655.00
Education Assistance.....	0007	4,471.00	0.00	0.00	4,471.00
Motor Fuel Tax - State.....	0012	5,030.00	0.00	0.00	5,030.00
Asbestos Abatement.....	0224	50.00	0.00	0.00	50.00
<b>Attorney General Whistleblower</b>					
Reward and Protection.....	0600	240.00	0.00	0.00	240.00
Bank and Trust Company.....	0795	5,349.00	0.00	0.00	5,349.00
Capital Development Board Revolving.....	0215	465.00	0.00	0.00	465.00
Capital Litigation Trust.....	0614	7,725.00	0.00	0.00	7,725.00
Child Support Administrative.....	0757	2,747.00	0.00	0.00	2,747.00
Community Mental Health Medicaid Trust.....	0718	23,039.00	0.00	0.00	23,039.00
Court of Claims Administration and Grant.....	0434	325,000.00	0.00	0.00	325,000.00
Death Certificate Surcharge.....	0635	588.00	0.00	0.00	588.00
<b>Department of Corrections Reimbursement</b>					
and Education.....	0523	12,061.00	0.00	0.00	12,061.00
Dram Shop.....	0821	1,581.00	0.00	0.00	1,581.00
FY09 Budget Relief.....	0678	268.00	0.00	0.00	268.00
Fire Prevention.....	0047	66.00	0.00	0.00	66.00
General Professions Dedicated.....	0022	226.00	0.00	0.00	226.00
Health Insurance Reserve.....	0907	2,275.00	0.00	0.00	2,275.00
Horse Racing.....	0632	150.00	0.00	0.00	150.00
Illinois Health Facilities Planning.....	0238	1,354.00	0.00	0.00	1,354.00
Illinois Historic Sites.....	0538	1,947.00	0.00	0.00	1,947.00
Illinois State Dental Disciplinary.....	0823	69.00	0.00	0.00	69.00

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<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<b>Other Agencies (Continued)</b>					
<b><u>Court of Claims (Continued)</u></b>					
<b>Operations (Continued)</b>					
Illinois State Fair.....	0438	440.00	0.00	0.00	440.00
Illinois State Medical Disciplinary.....	0093	2,205.00	0.00	0.00	2,205.00
Indigent BAIID.....	0451	5,029.00	0.00	0.00	5,029.00
Live and Learn.....	0026	1,535.00	0.00	0.00	1,535.00
Lobbyist Registration Administration.....	0044	1,064.00	0.00	0.00	1,064.00
Medical Interagency Program.....	0720	14,389.00	0.00	0.00	14,389.00
Metabolic Screening and Treatment.....	0920	1,024.00	0.00	0.00	1,024.00
Monitoring Device Driving Permit					
Administration Fee.....	0453	224.00	0.00	0.00	224.00
Motor Vehicle License Plate.....	0622	878.00	0.00	0.00	878.00
Nuclear Safety Emergency Preparedness.....	0796	5,602.00	0.00	0.00	5,602.00
Park and Conservation.....	0962	720.00	0.00	0.00	720.00
Pet Population Control.....	0764	2,415.00	0.00	0.00	2,415.00
Presidential Library and					
Museum Operating.....	0776	1,528.00	0.00	0.00	1,528.00
Professions Indirect Cost.....	0218	18,991.00	0.00	0.00	18,991.00
Public Pension Regulation.....	0546	540.00	0.00	0.00	540.00
Secretary of State DUI Administration.....	0732	1,555.00	0.00	0.00	1,555.00
Secretary of State Identification					
Security and Theft Prevention.....	0480	172.00	0.00	0.00	172.00
Securities Audit and Enforcement.....	0362	1,862.00	0.00	0.00	1,862.00
State Boating Act.....	0039	9,736.00	0.00	0.00	9,736.00
State Lottery.....	0711	501.00	0.00	0.00	501.00
State Police Services.....	0906	7,817.00	0.00	0.00	7,817.00
State Treasurer's Bank Services Trust.....	0373	1,125.00	0.00	0.00	1,125.00
Tobacco Settlement Recovery.....	0733	15,746.00	0.00	0.00	15,746.00
Tourism Promotion.....	0763	208.00	0.00	0.00	208.00
Vehicle Inspection.....	0963	160.00	0.00	0.00	160.00
Wildlife and Fish.....	0041	9,860.00	0.00	0.00	9,860.00
Agriculture Federal Projects.....	0826	3,104.00	0.00	0.00	3,104.00
Criminal Justice Trust.....	0488	13,427.00	0.00	0.00	13,427.00
DHS Federal Projects.....	0592	5,926.00	0.00	0.00	5,926.00
Emergency Management Preparedness.....	0526	28,590.00	0.00	0.00	28,590.00
Federal Support Agreement Revolving.....	0333	389.00	0.00	0.00	389.00
Federal Title III Social Security.....					

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<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<b>Other Agencies (Continued)</b>					
<b><u>Court of Claims (Continued)</u></b>					
<b>Operations (Concluded)</b>					
and Employment Service.....	0052	374.00	0.00	0.00	374.00
Old Age Survivors Insurance.....	0495	3,902.00	0.00	0.00	3,902.00
Prevention and Treatment of Alcoholism and Substance Abuse Block Grant.....	0013	10,963.00	0.00	0.00	10,963.00
Public Health Services.....	0063	22,779.00	0.00	0.00	22,779.00
SBE Federal Department of Education.....	0561	17,369.00	0.00	0.00	17,369.00
U.S. Environmental Protection.....	0065	3,150.00	0.00	0.00	3,150.00
Communications.....	0312	5,491.00	0.00	0.00	5,491.00
Facilities Management.....	0314	143,239.00	0.00	0.00	143,239.00
Professional Services.....	0317	2,874.00	0.00	0.00	2,874.00
State Surplus Property.....	0903	1,179.00	0.00	0.00	1,179.00
Statistical Services.....	0304	392.00	0.00	0.00	392.00
Working Capital.....	0301	1,715.00	0.00	0.00	1,715.00
DHS State Projects.....	0642	2,295.00	0.00	0.00	2,295.00
Early Intervention Services Revolving.....	0502	363.00	0.00	0.00	363.00
Public Health Special State Projects.....	0896	2,540.00	0.00	0.00	2,540.00
<b>Total.....</b>		<b>2,167,743.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,167,743.00</b>
<b>Awards and Grants</b>					
General Revenue.....	0001	51,598,047.00	0.00	0.00	51,598,047.00
Road.....	0011	1,000,000.00	0.00	0.00	1,000,000.00
Community Mental Health Medicaid Trust.....	0718	35,559.00	0.00	0.00	35,559.00
DCFS Children's Services.....	0220	1,500,000.00	0.00	0.00	1,500,000.00
Federal Workforce Training.....	0913	224,908.00	0.00	0.00	224,908.00
State Asset Forfeiture.....	0514	62,400.00	0.00	0.00	62,400.00
State Lottery.....	0711	158,065.00	0.00	0.00	158,065.00
Tobacco Settlement Recovery.....	0733	68,697.00	0.00	0.00	68,697.00
Traffic and Criminal Conviction Surcharge.....	0879	100,000.00	0.00	0.00	100,000.00
Court of Claims Federal Grant.....	0687	10,000,000.00	0.00	0.00	10,000,000.00
DHS Federal Projects.....	0592	297,212.00	0.00	0.00	297,212.00
DHS Special Purpose Trust.....	0408	62,476.00	0.00	0.00	62,476.00
Maternal and Child Health Services Block Grant.....	0872	163,179.00	0.00	0.00	163,179.00
Public Health Services.....	0063	191,475.00	0.00	0.00	191,475.00

**TABLE III  
APPROPRIATIONS FOR FY2012  
SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<b><u>Other Agencies (Continued)</u></b>					
<b><u>Court of Claims (Concluded)</u></b>					
<b><u>Awards and Grants (Concluded)</u></b>					
Vocational Rehabilitation.....	0081	125,000.00	0.00	0.00	125,000.00
Facilities Management.....	0314	492,734.00	0.00	0.00	492,734.00
State Garage.....	0303	50,000.00	0.00	0.00	50,000.00
Statistical Services.....	0304	60,000.00	0.00	0.00	60,000.00
Public Aid Recoveries Trust.....	0421	2,242,915.00	0.00	0.00	2,242,915.00
<b>Total.....</b>		<b>68,432,667.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,432,667.00</b>
<b><u>Refunds</u></b>					
General Revenue.....	0001	425.00	0.00	0.00	425.00
<b>Total, Court of Claims.....</b>		<b>\$ 70,600,835.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 70,600,835.00</b>
<b><u>Deaf and Hard of Hearing Commission</u></b>					
<b><u>Operations</u></b>					
General Revenue.....	0001	\$ 626,600.00	\$ 0.00	\$ 0.00	\$ 626,600.00
Interpreters for the Deaf.....	0449	150,000.00	0.00	0.00	150,000.00
<b>Total, Deaf and Hard of Hearing Commission.....</b>		<b>\$ 776,600.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 776,600.00</b>
<b><u>Drycleaner Environmental Response Trust Fund Council</u></b>					
<b><u>Operations</u></b>					
Drycleaner Environmental Response Trust.....	0548	\$ 5,360,000.00	\$ 0.00	\$ 0.00	\$ 5,360,000.00
<b><u>East St. Louis Financial Advisory Authority</u></b>					
<b><u>Operations</u></b>					
General Revenue.....	0001	\$ 116,400.00	\$ 0.00	\$ 0.00	\$ 116,400.00
<b><u>Educational Labor Relations Board</u></b>					
<b><u>Operations</u></b>					
General Revenue.....	0001	\$ 968,300.00	\$ 0.00	\$ 0.00	\$ 968,300.00
<b><u>Environmental Protection Agency</u></b>					
<b><u>Operations</u></b>					
Alternate Fuels.....	0422	\$ 225,000.00	\$ 0.00	\$ 0.00	\$ 225,000.00
Alternative Compliance Market Account.....	0738	150,000.00	0.00	0.00	150,000.00
Brownfields Redevelopment.....	0214	5,000,000.00	0.00	0.00	5,000,000.00

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<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<b>Other Agencies (Continued)</b>					
<b>Environmental Protection Agency (Continued)</b>					
<b>Operations (Concluded)</b>					
Clean Air Act (CAA) Permit.....	0091	21,131,100.00	0.00	0.00	21,131,100.00
Community Water Supply Laboratory.....	0288	1,426,000.00	0.00	0.00	1,426,000.00
Electronics Recycling.....	0675	500,000.00	0.00	0.00	500,000.00
Environmental Laboratory Certification.....	0336	540,000.00	0.00	0.00	540,000.00
Environmental Protection Permit and Inspection.....	0944	10,612,100.00	0.00	0.00	10,612,100.00
Hazardous Waste.....	0828	16,315,100.00	0.00	0.00	16,315,100.00
Hazardous Waste Occupational Licensing.....	0282	35,000.00	0.00	0.00	35,000.00
Illinois Clean Water.....	0731	16,450,500.00	0.00	0.00	16,450,500.00
Industrial Hygiene Regulatory and Enforcement.....	0049	5,000.00	0.00	0.00	5,000.00
Landfill Closure and Post-Closure.....	0945	400,000.00	0.00	0.00	400,000.00
Partners for Conservation.....	0608	655,400.00	0.00	0.00	655,400.00
Pollution Control Board.....	0277	17,200.00	0.00	0.00	17,200.00
Solid Waste Management.....	0078	13,013,100.00	0.00	0.00	13,013,100.00
Subtitle D Management.....	0089	2,567,000.00	0.00	0.00	2,567,000.00
Underground Storage Tank.....	0072	7,188,700.00	0.00	0.00	7,188,700.00
Used Tire Management.....	0294	9,224,800.00	0.00	0.00	9,224,800.00
Vehicle Inspection.....	0963	24,565,900.00	0.00	0.00	24,565,900.00
Water Revolving.....	0270	48,035,900.00	0.00	0.00	48,035,900.00
Anti-Pollution.....	0551	0.00	0.00	90,779,469.00	90,779,469.00
Build Illinois.....	0971	0.00	0.00	22,330,132.00	22,330,132.00
U.S. Environmental Protection.....	0065	70,285,600.00	0.00	0.00	70,285,600.00
EPA Special State Projects Trust.....	0074	1,525,000.00	0.00	0.00	1,525,000.00
Oil Spill Response.....	0774	50,000.00	0.00	0.00	50,000.00
<b>Total.....</b>		<b>249,918,400.00</b>	<b>0.00</b>	<b>113,109,601.00</b>	<b>363,028,001.00</b>
<b>Awards and Grants</b>					
Alternate Fuels.....	0422	1,000,000.00	0.00	0.00	1,000,000.00
Brownfields Redevelopment.....	0214	2,750,000.00	0.00	0.00	2,750,000.00
Partners for Conservation.....	0608	954,300.00	0.00	0.00	954,300.00
Solid Waste Management.....	0078	4,250,000.00	0.00	0.00	4,250,000.00
Underground Storage Tank.....	0072	53,100,000.00	0.00	0.00	53,100,000.00
Water Revolving.....	0270	397,000,000.00	0.00	947,286,156.00	1,344,286,156.00
Anti-Pollution.....	0551	0.00	0.00	77,574,622.00	77,574,622.00

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<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<b>Other Agencies (Continued)</b>					
<b><u>Environmental Protection Agency (Concluded)</u></b>					
<b><u>Awards and Grants (Concluded)</u></b>					
Build Illinois.....	0971	0.00	0.00	86,545,507.00	86,545,507.00
Capital Development.....	0141	0.00	0.00	5,300,000.00	5,300,000.00
Environmental Protection Trust.....	0845	5,300,000.00	0.00	0.00	5,300,000.00
<b>Total.....</b>		<b>464,354,300.00</b>	<b>0.00</b>	<b>1,116,706,285.00</b>	<b>1,581,060,585.00</b>
<b>Refunds</b>					
Clean Air Act (CAA) Permit.....	0091	100,000.00	0.00	0.00	100,000.00
Environmental Protection Permit and Inspection.....	0944	100,000.00	0.00	0.00	100,000.00
Illinois Clean Water.....	0731	500,000.00	0.00	0.00	500,000.00
Pollution Control Board.....	0277	1,000.00	0.00	0.00	1,000.00
Solid Waste Management.....	0078	5,000.00	0.00	0.00	5,000.00
<b>Total.....</b>		<b>706,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>706,000.00</b>
<b>Total, Environmental Protection Agency.....</b>		<b>\$ 714,978,700.00</b>	<b>\$ 0.00</b>	<b>\$ 1,229,815,886.00</b>	<b>\$ 1,944,794,586.00</b>
<b><u>Executive Ethics Commission</u></b>					
<b>Operations</b>					
General Revenue.....	0001	\$ 7,012,300.00	\$ 0.00	\$ 0.00	\$ 7,012,300.00
<b><u>Executive Inspector General</u></b>					
<b>Operations</b>					
General Revenue.....	0001	\$ 5,772,000.00	\$ 0.00	\$ 0.00	\$ 5,772,000.00
<b><u>Governor's Office of Management and Budget</u></b>					
<b>Operations</b>					
General Revenue.....	0001	\$ 1,941,200.00	\$ 0.00	\$ 0.00	\$ 1,941,200.00
School Infrastructure.....	0568	113,400.00	0.00	0.00	113,400.00
Build Illinois.....	0971	425,000.00	0.00	0.00	425,000.00
Capital Development.....	0141	1,343,100.00	0.00	0.00	1,343,100.00
<b>Total.....</b>		<b>3,822,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,822,700.00</b>
<b>Debt Service</b>					
Build Illinois B.R. & I.....	0970	322,000,000.00	0.00	0.00	322,000,000.00

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<b><u>Other Agencies (Continued)</u></b>					
<b><u>Governor's Office of Management and Budget (Concluded)</u></b>					
<b><u>Debt Service (Concluded)</u></b>					
Illinois Civic Center B.R. & I.....	0105	14,000,000.00	0.00	0.00	14,000,000.00
<b>Total.....</b>		<b>336,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>336,000,000.00</b>
<b>Total, Governor's Office of Management and Budget.....</b>		<b>\$ 339,822,700.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 339,822,700.00</b>
<b><u>Guardianship and Advocacy Commission</u></b>					
<b><u>Operations</u></b>					
General Revenue.....	0001	\$ 9,403,300.00	\$ 0.00	\$ 0.00	\$ 9,403,300.00
Guardianship and Advocacy.....	0297	187,700.00	0.00	0.00	187,700.00
<b>Total, Guardianship and Advocacy Commission.....</b>		<b>\$ 9,591,000.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 9,591,000.00</b>
<b><u>Historic Preservation Agency</u></b>					
<b><u>Operations</u></b>					
General Revenue.....	0001	\$ 9,223,000.00	\$ 0.00	\$ 0.00	\$ 9,223,000.00
Illinois Historic Sites.....	0538	3,699,800.00	0.00	0.00	3,699,800.00
Presidential Library and Museum Operating.....	0776	11,000,000.00	0.00	0.00	11,000,000.00
<b>Total.....</b>		<b>23,922,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,922,800.00</b>
<b><u>Awards and Grants</u></b>					
Illinois Historic Sites.....	0538	150,000.00	0.00	285,455.00	435,455.00
<b><u>Permanent Improvements</u></b>					
Illinois Historic Sites.....	0538	75,000.00	0.00	0.00	75,000.00
Capital Development.....	0141	0.00	0.00	143,000.00	143,000.00
<b>Total.....</b>		<b>75,000.00</b>	<b>0.00</b>	<b>143,000.00</b>	<b>218,000.00</b>
<b>Total, Historic Preservation Agency.....</b>		<b>\$ 24,147,800.00</b>	<b>\$ 0.00</b>	<b>\$ 428,455.00</b>	<b>\$ 24,576,255.00</b>
<b><u>Human Rights, Commission on</u></b>					
<b><u>Operations</u></b>					
General Revenue.....	0001	\$ 1,914,900.00	\$ 0.00	\$ 0.00	\$ 1,914,900.00
Special Projects Division.....	0607	100,000.00	0.00	0.00	100,000.00
<b>Total, Human Rights, Commission on.....</b>		<b>\$ 2,014,900.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 2,014,900.00</b>

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<b>Other Agencies (Continued)</b>					
<b><u>Illinois Council on Developmental Disabilities</u></b>					
<b>Operations</b>					
Council on Developmental Disabilities Federal Trust.....	0131	\$ 2,101,000.00	\$ 0.00	\$ 0.00	\$ 2,101,000.00
<b>Awards and Grants</b>					
Council on Developmental Disabilities Federal Trust.....	0131	2,500,000.00	0.00	0.00	2,500,000.00
<b>Total, Illinois Council on Developmental Disabilities.....</b>		<b>\$ 4,601,000.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 4,601,000.00</b>
<b><u>Illinois Criminal Justice Information Authority</u></b>					
<b>Operations</b>					
General Revenue.....	0001	\$ 1,777,701.00	\$ 0.00	\$ 0.00	\$ 1,777,701.00
Motor Vehicle Theft Prevention Trust.....	0156	378,200.00	0.00	0.00	378,200.00
Criminal Justice Trust.....	0488	11,800,000.00	0.00	0.00	11,800,000.00
Criminal Justice Information Projects.....	0335	400,000.00	0.00	0.00	400,000.00
<b>Total.....</b>		<b>14,355,901.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,355,901.00</b>
<b>Awards and Grants</b>					
Motor Vehicle Theft Prevention Trust.....	0156	6,500,000.00	0.00	0.00	6,500,000.00
Criminal Justice Trust.....	0488	95,600,000.00	0.00	0.00	95,600,000.00
Juvenile Accountability Incentive Block Grant.....	0581	4,500,000.00	0.00	0.00	4,500,000.00
<b>Total.....</b>		<b>106,600,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>106,600,000.00</b>
<b>Refunds</b>					
Motor Vehicle Theft Prevention Trust.....	0156	75,000.00	0.00	0.00	75,000.00
<b>Total, Illinois Criminal Justice Information Authority.....</b>		<b>\$ 121,030,901.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 121,030,901.00</b>
<b><u>Illinois Emergency Management Agency</u></b>					
<b>Operations</b>					
General Revenue.....	0001	\$ 2,953,800.00	\$ 0.00	\$ 0.00	\$ 2,953,800.00
Emergency Planning and Training.....	0173	145,500.00	0.00	0.00	145,500.00
Nuclear Safety Emergency Preparedness.....	0796	20,680,600.00	0.00	0.00	20,680,600.00
Radiation Protection.....	0067	8,527,900.00	0.00	0.00	8,527,900.00



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<b>Other Agencies (Continued)</b>					
<b><u>Illinois Emergency Management Agency (Concluded)</u></b>					
<b>Operations (Concluded)</b>					
September 11th.....	0588	200,000.00	0.00	0.00	200,000.00
Federal Aid Disaster.....	0491	2,000,000.00	0.00	0.00	2,000,000.00
Federal Civil					
Preparedness Administrative.....	0497	438,191,000.00	0.00	0.00	438,191,000.00
Indoor Radon Mitigation.....	0191	1,250,000.00	0.00	0.00	1,250,000.00
Nuclear Civil Protection Planning.....	0484	5,500,000.00	0.00	0.00	5,500,000.00
Sheffield February 1982 Agreed Order.....	0882	215,000.00	0.00	0.00	215,000.00
<b>Total.....</b>		<b>479,663,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>479,663,800.00</b>
<b>Awards and Grants</b>					
Low Level Radioactive Waste Facility					
Development and Operation.....	0942	585,000.00	0.00	0.00	585,000.00
Nuclear Safety Emergency Preparedness.....	0796	650,000.00	0.00	0.00	650,000.00
Radiation Protection.....	0067	89,400.00	0.00	0.00	89,400.00
Federal Aid Disaster.....	0491	90,000,000.00	0.00	0.00	90,000,000.00
<b>Total.....</b>		<b>91,324,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91,324,400.00</b>
<b>Permanent Improvements</b>					
Build Illinois.....	0971	0.00	0.00	25,000,000.00	25,000,000.00
<b>Refunds</b>					
Low Level Radioactive Waste Facility					
Development and Operation.....	0942	4,900.00	0.00	0.00	4,900.00
Radiation Protection.....	0067	89,400.00	0.00	0.00	89,400.00
<b>Total.....</b>		<b>94,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>94,300.00</b>
<b>Total, Illinois Emergency Management Agency.....</b>		<b>\$ 571,082,500.00</b>	<b>\$ 0.00</b>	<b>\$ 25,000,000.00</b>	<b>\$ 596,082,500.00</b>
<b><u>Illinois Finance Authority</u></b>					
<b>Awards and Grants</b>					
Ambulance Revolving Loan.....	0334	\$ 0.00	\$ 0.00	\$ 7,006,800.00	\$ 7,006,800.00
Fire Truck Revolving Loan.....	0572	0.00	0.00	6,003,342.00	6,003,342.00
<b>Total, Illinois Finance Authority.....</b>		<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 13,010,142.00</b>	<b>\$ 13,010,142.00</b>

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<b><u>Other Agencies (Continued)</u></b>					
<b><u>Illinois Gaming Board</u></b>					
<b>Operations</b>					
State Gaming.....	0129	\$ 54,593,700.00	\$ 0.00	\$ 0.00	\$ 54,593,700.00
<b>Awards and Grants</b>					
State Gaming.....	0129	106,500,000.00	0.00	0.00	106,500,000.00
<b>Refunds</b>					
State Gaming.....	0129	50,000.00	0.00	0.00	50,000.00
<b>Total, Illinois Gaming Board.....</b>		<b>\$ 161,143,700.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 161,143,700.00</b>
<b><u>Illinois Labor Relations Board</u></b>					
<b>Operations</b>					
General Revenue.....	0001	\$ 1,384,400.00	\$ 0.00	\$ 0.00	\$ 1,384,400.00
<b><u>Illinois Racing Board</u></b>					
<b>Operations</b>					
Horse Racing.....	0632	\$ 8,611,300.00	\$ 0.00	\$ 0.00	\$ 8,611,300.00
<b>Refunds</b>					
Horse Racing.....	0632	300.00	0.00	0.00	300.00
<b>Total, Illinois Racing Board.....</b>		<b>\$ 8,611,600.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 8,611,600.00</b>
<b><u>Illinois Sports Facilities Authority</u></b>					
<b>Awards and Grants</b>					
Illinois Sports Facilities.....	0225	\$ 48,370,000.00	\$ 0.00	\$ 0.00	\$ 48,370,000.00
<b><u>Illinois Violence Prevention Authority</u></b>					
<b>Operations</b>					
General Revenue.....	0001	\$ 10,928,300.00	\$ 0.00	\$ 0.00	\$ 10,928,300.00
Violence Prevention.....	0184	877,500.00	0.00	0.00	877,500.00
<b>Total.....</b>		<b>11,805,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,805,800.00</b>
<b>Awards and Grants</b>					
General Revenue.....	0001	1,583,900.00	0.00	0.00	1,583,900.00
Violence Prevention.....	0184	1,200,000.00	0.00	0.00	1,200,000.00
DHS Special Purpose Trust.....	0408	10,675,600.00	0.00	0.00	10,675,600.00

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<b>Other Agencies (Continued)</b>					
<b><u>Illinois Violence Prevention Authority (Concluded)</u></b>					
<b>Awards and Grants (Concluded)</b>					
Preventive Health and Health					
Services Block Grant.....	0873	1,500,000.00	0.00	0.00	1,500,000.00
<b>Total.....</b>		<b>14,959,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,959,500.00</b>
<b>Total, Illinois Violence Prevention Authority.....</b>		<b>\$ 26,765,300.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 26,765,300.00</b>
<b><u>Illinois Workers' Compensation Commission</u></b>					
<b>Operations</b>					
Illinois Workers' Compensation					
Commission Operations.....	0534	\$ 24,732,100.00	\$ 0.00	\$ 0.00	\$ 24,732,100.00
<b><u>Law Enforcement Training Standards Board</u></b>					
<b>Operations</b>					
Death Certificate Surcharge.....	0635	\$ 400,000.00	\$ 0.00	\$ 0.00	\$ 400,000.00
Police Training Board Services.....	0517	100,000.00	0.00	0.00	100,000.00
Traffic and Criminal					
Conviction Surcharge.....	0879	3,550,600.00	0.00	0.00	3,550,600.00
<b>Total.....</b>		<b>4,050,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,050,600.00</b>
<b>Awards and Grants</b>					
Law Enforcement Camera Grant.....	0356	97,000.00	0.00	0.00	97,000.00
Traffic and Criminal					
Conviction Surcharge.....	0879	10,400,000.00	0.00	0.00	10,400,000.00
<b>Total.....</b>		<b>10,497,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,497,000.00</b>
<b>Total, Law Enforcement Training Standards Board.....</b>		<b>\$ 14,547,600.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 14,547,600.00</b>
<b><u>Metropolitan Pier and Exposition Authority</u></b>					
<b>Awards and Grants</b>					
Chicago Travel Industry Promotion.....	0624	\$ 7,265,545.00	\$ 0.00	\$ 0.00	\$ 7,265,545.00
McCormick Place Expansion Project.....	0377	126,729,100.00	0.00	0.00	126,729,100.00
Metropolitan Fair and Exposition					
Authority Improvement Bond.....	0961	5,110,700.00	0.00	0.00	5,110,700.00
<b>Total, Metropolitan Pier and Exposition Authority.....</b>		<b>\$ 139,105,345.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 139,105,345.00</b>

**TABLE III  
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<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<b><u>Other Agencies (Continued)</u></b>					
<b><u>Prisoner Review Board</u></b>					
<b>Operations</b>					
General Revenue.....	0001	\$ 1,230,600.00	\$ 0.00	\$ 0.00	\$ 1,230,600.00
Prisoner Review Board Vehicle and Equipment.....	0366	200,000.00	0.00	0.00	200,000.00
<b>Total, Prisoner Review Board.....</b>		<b>\$ 1,430,600.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 1,430,600.00</b>
<b><u>Procurement Policy Board</u></b>					
<b>Operations</b>					
General Revenue.....	0001	\$ 499,900.00	\$ 0.00	\$ 0.00	\$ 499,900.00
<b><u>Property Tax Appeal Board</u></b>					
<b>Operations</b>					
Personal Property Tax Replacement.....	0802	\$ 4,481,500.00	\$ 0.00	\$ 0.00	\$ 4,481,500.00
<b>Refunds</b>					
Personal Property Tax Replacement.....	0802	200.00	0.00	0.00	200.00
<b>Total, Property Tax Appeal Board.....</b>		<b>\$ 4,481,700.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 4,481,700.00</b>
<b><u>Sex Offender Management Board</u></b>					
<b>Operations</b>					
Sex Offender Management Board.....	0527	\$ 100,000.00	\$ 0.00	\$ 0.00	\$ 100,000.00
<b><u>Southwestern Illinois Development Authority</u></b>					
<b>Awards and Grants</b>					
General Revenue.....	0001	\$ 2,106,959.00	\$ 0.00	\$ 0.00	\$ 2,106,959.00
<b><u>State Board of Education</u></b>					
<b>Operations</b>					
General Revenue.....	0001	\$ 49,100,251.00	\$ 0.00	\$ 0.00	\$ 49,100,251.00
Drivers Education.....	0031	95,600.00	0.00	0.00	95,600.00
School Infrastructure.....	0568	726,800.00	0.00	0.00	726,800.00
Teacher Certificate Fee Revolving.....	0016	3,700,000.00	0.00	0.00	3,700,000.00
SBE Federal Agency Services.....	0560	1,145,700.00	0.00	0.00	1,145,700.00
SBE Federal Department of Agriculture.....	0410	10,870,100.00	0.00	0.00	10,870,100.00
SBE Federal Department of Education.....	0561	69,463,600.00	0.00	0.00	69,463,600.00

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<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<b>Other Agencies (Continued)</b>					
<b><u>State Board of Education (Concluded)</u></b>					
<b>Operations (Concluded)</b>					
SBE Teacher Certification Institute.....	0159	2,208,900.00	0.00	0.00	2,208,900.00
State Board of Education Special Purpose Trust.....	0144	15,500,000.00	0.00	0.00	15,500,000.00
<b>Total.....</b>		<b>152,810,951.00</b>	<b>0.00</b>	<b>0.00</b>	<b>152,810,951.00</b>
<b>Awards and Grants</b>					
General Revenue.....	0001	2,562,813,265.00	0.00	0.00	2,562,813,265.00
Education Assistance.....	0007	309,631,376.00	0.00	0.00	309,631,376.00
Common School.....	0412	3,828,841,763.00	0.00	0.00	3,828,841,763.00
Charter Schools Revolving Loan.....	0567	20,000.00	0.00	0.00	20,000.00
Drivers Education.....	0031	24,229,600.00	0.00	0.00	24,229,600.00
School District Emergency Financial Assistance.....	0130	1,000,000.00	0.00	0.00	1,000,000.00
School Technology Revolving Loan.....	0569	5,000,000.00	0.00	0.00	5,000,000.00
Temporary Relocation Expenses					
Revolving Grant.....	0605	1,400,000.00	0.00	0.00	1,400,000.00
Build Illinois.....	0971	0.00	0.00	1,459,964.00	1,459,964.00
Capital Development.....	0141	0.00	0.00	25,000,000.00	25,000,000.00
School Construction.....	0143	0.00	0.00	100,000,000.00	100,000,000.00
SBE Federal Agency Services.....	0560	2,500,000.00	0.00	0.00	2,500,000.00
SBE Federal Department of Agriculture.....	0410	725,914,300.00	0.00	0.00	725,914,300.00
SBE Federal Department of Education.....	0561	2,650,940,700.00	0.00	0.00	2,650,940,700.00
<b>Total.....</b>		<b>10,112,291,004.00</b>	<b>0.00</b>	<b>126,459,964.00</b>	<b>10,238,750,968.00</b>
<b>Total, State Board of Education.....</b>		<b>\$ 10,265,101,955.00</b>	<b>\$ 0.00</b>	<b>\$ 126,459,964.00</b>	<b>\$ 10,391,561,919.00</b>
<b><u>State Board of Elections</u></b>					
<b>Operations</b>					
General Revenue.....	0001	\$ 11,343,800.00	\$ 0.00	\$ 0.00	\$ 11,343,800.00
Help Illinois Vote.....	0206	4,100,000.00	0.00	0.00	4,100,000.00
<b>Total.....</b>		<b>15,443,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,443,800.00</b>

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<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<b><u>Other Agencies (Continued)</u></b>					
<b><u>State Board of Elections (Concluded)</u></b>					
<b>Awards and Grants</b>					
Help Illinois Vote.....	0206	21,400,000.00	0.00	0.00	21,400,000.00
State Board of Elections Federal Trust.....	0647	290,000.00	0.00	0.00	290,000.00
<b>Total.....</b>		<b>21,690,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,690,000.00</b>
<b>Total, State Board of Elections.....</b>		<b>\$ 37,133,800.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 37,133,800.00</b>
<b><u>State Employees Retirement System</u></b>					
<b>Operations</b>					
General Revenue.....	0001	\$ 899,583,195.00	\$ 4,630,573.00	\$ 0.00	\$ 904,213,768.00
<b><u>State Fire Marshal</u></b>					
<b>Operations</b>					
Fire Prevention.....	0047	\$ 18,117,300.00	\$ 0.00	\$ 0.00	\$ 18,117,300.00
Illinois Fire Fighters' Memorial.....	0510	200,000.00	0.00	0.00	200,000.00
Underground Storage Tank.....	0072	2,858,900.00	0.00	0.00	2,858,900.00
Fire Prevention Division.....	0580	2,087,000.00	0.00	0.00	2,087,000.00
<b>Total.....</b>		<b>23,263,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,263,200.00</b>
<b>Awards and Grants</b>					
Fire Prevention.....	0047	3,853,000.00	0.00	0.00	3,853,000.00
Underground Storage Tank.....	0072	550,000.00	0.00	0.00	550,000.00
<b>Total.....</b>		<b>4,403,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,403,000.00</b>
<b>Refunds</b>					
Fire Prevention.....	0047	6,800.00	0.00	0.00	6,800.00
Underground Storage Tank.....	0072	8,000.00	0.00	0.00	8,000.00
<b>Total.....</b>		<b>14,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,800.00</b>
<b>Total, State Fire Marshal.....</b>		<b>\$ 27,681,000.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 27,681,000.00</b>
<b><u>State Police Merit Board</u></b>					
<b>Operations</b>					
General Revenue.....	0001	\$ 879,400.00	\$ 0.00	\$ 0.00	\$ 879,400.00
<b><u>Teachers' Pension and Retirement System, Chicago</u></b>					
<b>Awards and Grants</b>					
General Revenue.....	0001	\$ 10,449,000.00	\$ 0.00	\$ 0.00	\$ 10,449,000.00

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<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<b><u>Other Agencies (Concluded)</u></b>					
<b><u>Teachers' Retirement System</u></b>					
<b>Operations</b>					
General Revenue.....	0001	\$ 0.00	\$ 25,000,000.00	\$ 0.00	\$ 25,000,000.00
Education Assistance.....	0007	62,622,000.00	0.00	0.00	62,622,000.00
<b>Total.....</b>		<b>62,622,000.00</b>	<b>25,000,000.00</b>	<b>0.00</b>	<b>87,622,000.00</b>
<b>Awards and Grants</b>					
Education Assistance.....	0007	1,300,000.00	0.00	0.00	1,300,000.00
Common School.....	0412	2,405,172,000.00	0.00	0.00	2,405,172,000.00
<b>Total.....</b>		<b>2,406,472,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,406,472,000.00</b>
<b>Total, Teachers' Retirement System.....</b>		<b>\$ 2,469,094,000.00</b>	<b>\$ 25,000,000.00</b>	<b>\$ 0.00</b>	<b>\$ 2,494,094,000.00</b>
<b><u>Upper Illinois River Valley Development Authority</u></b>					
<b>Operations</b>					
General Revenue.....	0001	\$ 2,253,800.00	\$ 0.00	\$ 0.00	\$ 2,253,800.00
<b><u>Higher Education</u></b>					
<b><u>Board of Higher Education</u></b>					
<b>Operations</b>					
General Revenue.....	0001	\$ 2,776,300.00	\$ 0.00	\$ 0.00	\$ 2,776,300.00
Academic Quality Assurance.....	0660	300,000.00	0.00	0.00	300,000.00
Private College Academic Quality Assurance.....	0661	80,000.00	0.00	0.00	80,000.00
<b>Total.....</b>		<b>3,156,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,156,300.00</b>
<b>Awards and Grants</b>					
General Revenue.....	0001	8,315,001.00	0.00	0.00	8,315,001.00
BHE Federal Grants.....	0983	5,500,000.00	0.00	0.00	5,500,000.00
<b>Total.....</b>		<b>13,815,001.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,815,001.00</b>
<b>Total, Board of Higher Education.....</b>		<b>\$ 16,971,301.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 16,971,301.00</b>
<b><u>Chicago State University</u></b>					
<b>Operations</b>					
Education Assistance.....	0007	\$ 39,150,800.00	\$ 0.00	\$ 0.00	\$ 39,150,800.00
General Professions Dedicated.....	0022	307,000.00	0.00	0.00	307,000.00
<b>Total.....</b>		<b>39,457,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,457,800.00</b>

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<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<b>Higher Education (Continued)</b>					
<b>Chicago State University (Concluded)</b>					
<b>Awards and Grants</b>					
Education Assistance.....	0007	104,400.00	0.00	0.00	104,400.00
<b>Total, Chicago State University.....</b>		<b>\$ 39,562,200.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 39,562,200.00</b>
<b>Eastern Illinois University</b>					
<b>Operations</b>					
Education Assistance.....	0007	\$ 46,869,200.00	\$ 0.00	\$ 0.00	\$ 46,869,200.00
<b>Awards and Grants</b>					
State College and University Trust.....	0417	12,000.00	0.00	0.00	12,000.00
<b>Permanent Improvements</b>					
Capital Development.....	0141	0.00	0.00	957,231.00	957,231.00
<b>Total, Eastern Illinois University.....</b>		<b>\$ 46,881,200.00</b>	<b>\$ 0.00</b>	<b>\$ 957,231.00</b>	<b>\$ 47,838,431.00</b>
<b>Governors' State University</b>					
<b>Operations</b>					
Education Assistance.....	0007	\$ 26,159,600.00	\$ 0.00	\$ 0.00	\$ 26,159,600.00
<b>Awards and Grants</b>					
Education Assistance.....	0007	93,800.00	0.00	0.00	93,800.00
<b>Total, Governors' State University.....</b>		<b>\$ 26,253,400.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 26,253,400.00</b>
<b>Illinois Community College Board</b>					
<b>Operations</b>					
General Revenue.....	0001	\$ 6,865,500.00	\$ 0.00	\$ 0.00	\$ 6,865,500.00
ICCB Adult Education.....	0692	1,500,000.00	0.00	0.00	1,500,000.00
ICCB Federal Trust.....	0350	410,000.00	0.00	0.00	410,000.00
ICCB Instructional Development and Enhancement Applications Revolving.....	0070	300,000.00	0.00	0.00	300,000.00
<b>Illinois Community College Board</b>					
Contracts and Grants.....	0339	5,000,000.00	0.00	0.00	5,000,000.00
SBE GED Testing.....	0161	750,000.00	0.00	0.00	750,000.00
<b>Total.....</b>		<b>14,825,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,825,500.00</b>



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<b>Higher Education (Continued)</b>					
<b><u>Illinois Community College Board (Concluded)</u></b>					
<b>Awards and Grants</b>					
General Revenue.....	0001	78,353,500.00	0.00	0.00	78,353,500.00
Education Assistance.....	0007	275,924,000.00	0.00	0.00	275,924,000.00
Career and Technical Education.....	0772	23,607,100.00	0.00	0.00	23,607,100.00
ICCB Adult Education.....	0692	25,000,000.00	0.00	0.00	25,000,000.00
Build Illinois.....	0971	0.00	0.00	314,597.00	314,597.00
<b>Total.....</b>		<b>402,884,600.00</b>	<b>0.00</b>	<b>314,597.00</b>	<b>403,199,197.00</b>
<b>Total, Illinois Community College Board.....</b>		<b>\$ 417,710,100.00</b>	<b>\$ 0.00</b>	<b>\$ 314,597.00</b>	<b>\$ 418,024,697.00</b>
<b><u>Illinois Mathematics and Science Academy</u></b>					
<b>Operations</b>					
Education Assistance.....	0007	\$ 18,216,400.00	\$ 0.00	\$ 0.00	\$ 18,216,400.00
Illinois Mathematics and Science					
Academy Income.....	0768	3,022,400.00	0.00	0.00	3,022,400.00
<b>Total.....</b>		<b>21,238,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,238,800.00</b>
<b>Refunds</b>					
Illinois Mathematics and Science					
Academy Income.....	0768	27,600.00	0.00	0.00	27,600.00
<b>Total, Illinois Mathematics and Science Academy.....</b>		<b>\$ 21,266,400.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 21,266,400.00</b>
<b><u>Illinois State University</u></b>					
<b>Operations</b>					
Education Assistance.....	0007	\$ 78,874,400.00	\$ 0.00	\$ 0.00	\$ 78,874,400.00
<b><u>Illinois Student Assistance Commission</u></b>					
<b>Operations</b>					
Education Assistance.....	0007	\$ 50,000.00	\$ 0.00	\$ 0.00	\$ 50,000.00
ISAC Accounts Receivable.....	0242	300,000.00	0.00	0.00	300,000.00
Illinois Student Assistance Commission					
Contracts and Grants.....	0677	25,000,000.00	0.00	0.00	25,000,000.00
Federal Congressional Teacher					
Scholarship Program.....	0092	400,000.00	0.00	0.00	400,000.00

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<b>Higher Education (Continued)</b>					
<b><u>Illinois Student Assistance Commission (Concluded)</u></b>					
<b>Operations (Concluded)</b>					
Federal Student Incentive Trust.....	0701	15,000,000.00	0.00	0.00	15,000,000.00
Student Loan Operating.....	0664	72,977,500.00	0.00	0.00	72,977,500.00
<b>Total.....</b>		<b>113,727,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>113,727,500.00</b>
<b>Awards and Grants</b>					
General Revenue.....	0001	386,680,000.00	0.00	0.00	386,680,000.00
Education Assistance.....	0007	20,135,001.00	0.00	0.00	20,135,001.00
<b>Illinois Future Teachers</b>					
Corps Scholarship.....	0753	60,000.00	0.00	0.00	60,000.00
National Guard and Naval Militia Grant.....	0721	20,000.00	0.00	0.00	20,000.00
<b>Optometric Licensing and</b>					
Disciplinary Board.....	0259	50,000.00	0.00	0.00	50,000.00
University Grant.....	0418	80,000.00	0.00	0.00	80,000.00
<b>Federal Congressional Teacher</b>					
Scholarship Program.....	0092	3,000,000.00	0.00	0.00	3,000,000.00
Federal Student Incentive Trust.....	0701	4,000,000.00	0.00	0.00	4,000,000.00
Federal Student Loan.....	0663	290,000,000.00	0.00	0.00	290,000,000.00
<b>Total.....</b>		<b>704,025,001.00</b>	<b>0.00</b>	<b>0.00</b>	<b>704,025,001.00</b>
<b>Total, Illinois Student Assistance Commission.....</b>		<b>\$ 817,752,501.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 817,752,501.00</b>
<b><u>Northeastern Illinois University</u></b>					
<b>Operations</b>					
Education Assistance.....	0007	\$ 40,228,500.00	\$ 0.00	\$ 0.00	\$ 40,228,500.00
<b><u>Northern Illinois University</u></b>					
<b>Operations</b>					
Education Assistance.....	0007	\$ 99,576,200.00	\$ 0.00	\$ 0.00	\$ 99,576,200.00
<b>Awards and Grants</b>					
State College and University Trust.....	0417	36,000.00	0.00	0.00	36,000.00
<b>Total, Northern Illinois University.....</b>		<b>\$ 99,612,200.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 99,612,200.00</b>

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<b>Higher Education (Continued)</b>					
<b><u>Southern Illinois University</u></b>					
<b>Operations</b>					
Education Assistance.....	0007	\$ 218,231,500.00	\$ 0.00	\$ 0.00	\$ 218,231,500.00
General Professions Dedicated.....	0022	1,250,000.00	0.00	0.00	1,250,000.00
<b>Total.....</b>		<b>219,481,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>219,481,500.00</b>
<b>Awards and Grants</b>					
State College and University Trust.....	0417	20,000.00	0.00	0.00	20,000.00
<b>Permanent Improvements</b>					
Build Illinois.....	0971	0.00	0.00	100,000.00	100,000.00
Capital Development.....	0141	0.00	0.00	17,564,400.00	17,564,400.00
<b>Total.....</b>		<b>0.00</b>	<b>0.00</b>	<b>17,664,400.00</b>	<b>17,664,400.00</b>
<b>Total, Southern Illinois University.....</b>		<b>\$ 219,501,500.00</b>	<b>\$ 0.00</b>	<b>\$ 17,664,400.00</b>	<b>\$ 237,165,900.00</b>
<b><u>State Universities Civil Service System</u></b>					
<b>Operations</b>					
General Revenue.....	0001	\$ 1,205,000.00	\$ 0.00	\$ 0.00	\$ 1,205,000.00
<b><u>State Universities Retirement System</u></b>					
<b>Operations</b>					
Education Assistance.....	0007	\$ 845,485,000.00	\$ 4,396,200.00	\$ 0.00	\$ 849,881,200.00
<b>Awards and Grants</b>					
State Pensions.....	0054	135,000,000.00	0.00	0.00	135,000,000.00
<b>Total, State Universities Retirement System.....</b>		<b>\$ 980,485,000.00</b>	<b>\$ 4,396,200.00</b>	<b>\$ 0.00</b>	<b>\$ 984,881,200.00</b>
<b><u>University of Illinois</u></b>					
<b>Operations</b>					
Education Assistance.....	0007	\$ 682,655,100.00	\$ 0.00	\$ 0.00	\$ 682,655,100.00
Emergency Public Health.....	0240	200,000.00	0.00	0.00	200,000.00
Fire Prevention.....	0047	3,331,200.00	0.00	0.00	3,331,200.00
General Professions Dedicated.....	0022	500,000.00	0.00	0.00	500,000.00
Hazardous Waste Research.....	0840	425,000.00	0.00	0.00	425,000.00
Used Tire Management.....	0294	200,000.00	0.00	0.00	200,000.00
<b>Total.....</b>		<b>687,311,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>687,311,300.00</b>

**TABLE III  
APPROPRIATIONS FOR FY2012  
SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<b>Higher Education (Concluded)</b>					
<b>University of Illinois (Concluded)</b>					
<b>Awards and Grants</b>					
Education Assistance.....	0007	6,407,500.00	0.00	0.00	6,407,500.00
State College and University Trust.....	0417	250,000.00	0.00	0.00	250,000.00
<b>Total.....</b>		<b>6,657,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,657,500.00</b>
<b>Total, University of Illinois.....</b>		<b>\$ 693,968,800.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 693,968,800.00</b>
<b>Western Illinois University</b>					
<b>Operations</b>					
Education Assistance.....	0007	\$ 55,538,300.00	\$ 0.00	\$ 0.00	\$ 55,538,300.00
<b>Awards and Grants</b>					
State College and University Trust.....	0417	10,000.00	0.00	0.00	10,000.00
<b>Total, Western Illinois University.....</b>		<b>\$ 55,548,300.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 55,548,300.00</b>
<b>TOTAL, ALL AGENCIES.....</b>		<b>\$ 62,587,502,536.00</b>	<b>\$ 5,927,080,405.00</b>	<b>\$ 23,431,364,012.00</b>	<b>\$ 91,945,946,953.00</b>

**TABLE IV  
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2011  
SUMMARIZED BY FUND GROUP AND FUND**

<u>Fund Category and Fund</u>	<u>Fund Code</u>	<u>Total Appropriations</u>	<u>Continuing Appropriations</u>	<u>Appropriations and Net Changes to SAMS</u>	<u>Total Appropriations</u>
<b><i>General Funds:</i></b>					
General Revenue.....	0001	\$ 22,296,814,867.00	\$ -1,350,286,878.00	\$ 30,500,000.00	\$ 20,977,027,989.00
Education Assistance.....	0007	923,791,494.00	1,192,656.00	0.00	924,984,150.00
Common School.....	0412	5,980,026,382.00	-1,802,940,582.00	0.00	4,177,085,800.00
<b>Total, General Funds.....</b>		<b>\$ 29,200,632,743.00</b>	<b>\$ -3,152,034,804.00</b>	<b>\$ 30,500,000.00</b>	<b>\$ 26,079,097,939.00</b>
<b><i>Highway Funds:</i></b>					
Road.....	0011	\$ 6,565,837,851.00	\$ 0.00	\$ 0.00	\$ 6,565,837,851.00
State Construction Account.....	0902	1,410,216,118.00	0.00	0.00	1,410,216,118.00
Motor Fuel Tax - State.....	0012	120,709,988.00	0.00	0.00	120,709,988.00
Motor Fuel Tax - Counties.....	0413	215,300,000.00	0.00	0.00	215,300,000.00
Motor Fuel Tax - Municipalities.....	0414	302,025,000.00	0.00	0.00	302,025,000.00
Motor Fuel Tax - Townships and Road Districts.....	0415	97,675,000.00	0.00	0.00	97,675,000.00
Grade Crossing Protection.....	0019	114,547,048.00	0.00	0.00	114,547,048.00
<b>Total, Highway Funds.....</b>		<b>\$ 8,826,311,005.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 8,826,311,005.00</b>
<b><i>Special State Funds:</i></b>					
A. G. Court Ordered and Voluntary					
Compliance Payment Projects.....	0542	\$ 7,750,150.00	\$ 0.00	\$ 0.00	\$ 7,750,150.00
Academic Quality Assurance.....	0660	200,000.00	0.00	0.00	200,000.00
Accessible Electronic Information Service.....	0106	77,000.00	0.00	0.00	77,000.00
Adeline Jay Geo-Karis Illinois					
Beach Marina.....	0982	3,986,022.00	0.00	0.00	3,986,022.00
Aeronautics.....	0046	100,000.00	0.00	0.00	100,000.00
African-American HIV/AIDS Response.....	0326	1,500,000.00	0.00	0.00	1,500,000.00
Aggregate Operations Regulatory.....	0146	431,500.00	0.00	0.00	431,500.00
Agricultural Premium.....	0045	20,532,400.00	0.00	0.00	20,532,400.00
Agriculture in the Classroom.....	0466	50,000.00	0.00	0.00	50,000.00
Alternate Fuels.....	0422	2,450,000.00	0.00	0.00	2,450,000.00
Alternative Compliance Market Account.....	0738	150,000.00	0.00	0.00	150,000.00
Alzheimer's Disease Research.....	0060	358,142.00	0.00	0.00	358,142.00
Ambulance Revolving Loan.....	0334	7,006,800.00	0.00	0.00	7,006,800.00

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<i><b>Special State Funds (Continued):</b></i>					
Anna Veterans' Home.....	0273	\$ 2,791,100.00	\$ 0.00	\$ 0.00	\$ 2,791,100.00
Appraisal Administration.....	0386	557,900.00	0.00	0.00	557,900.00
Asbestos Abatement.....	0224	3,302,162.00	0.00	0.00	3,302,162.00
Assistance to the Homeless.....	0100	300,000.00	0.00	0.00	300,000.00
Assisted Living and Shared Housing Regulatory.....	0702	325,000.00	0.00	0.00	325,000.00
Attorney General Whistleblower Reward and Protection.....	0600	10,700,000.00	0.00	0.00	10,700,000.00
Attorney General's Grant.....	0901	5,000.00	0.00	0.00	5,000.00
Audit Expense.....	0342	20,031,800.00	0.00	0.00	20,031,800.00
Autism Research Check-Off.....	0228	100,000.00	0.00	0.00	100,000.00
Autoimmune Disease Research.....	0469	40,000.00	0.00	0.00	40,000.00
Bank and Trust Company.....	0795	16,922,800.00	20,000.00	0.00	16,942,800.00
Boy Scout and Girl Scout.....	0464	5,000.00	0.00	0.00	5,000.00
Brownfields Redevelopment.....	0214	11,050,000.00	0.00	0.00	11,050,000.00
Build Illinois Capital Revolving Loan.....	0973	13,500,000.00	0.00	0.00	13,500,000.00
CDLIS/AAMVA Net Trust.....	0109	1,063,800.00	0.00	0.00	1,063,800.00
Capital Development Board Revolving.....	0215	6,647,640.00	0.00	0.00	6,647,640.00
Capital Litigation Trust.....	0614	19,111,949.00	0.00	0.00	19,111,949.00
Care Provider Fund for Persons with Developmental Disability.....	0344	51,134,700.00	0.00	0.00	51,134,700.00
Career and Technical Education.....	0772	23,607,100.00	0.00	0.00	23,607,100.00
Carolyn Adams Ticket For The Cure.....	0208	5,500,000.00	0.00	0.00	5,500,000.00
Cemetery Oversight Licensing and Disciplinary.....	0792	5,537,000.00	0.00	0.00	5,537,000.00
Charitable Trust Stabilization.....	0435	1,500,000.00	0.00	0.00	1,500,000.00
Charter Schools Revolving Loan.....	0567	20,000.00	0.00	0.00	20,000.00
Chicago and Northeast Illinois District Council of Carpenters.....	0756	500.00	0.00	0.00	500.00
Child Abuse Prevention.....	0934	600,000.00	0.00	0.00	600,000.00
Child Labor and Day and Temporary Labor Services Enforcement.....	0357	500,000.00	0.00	0.00	500,000.00

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<i><b>Special State Funds (Continued):</b></i>					
Child Support Administrative.....	0757	\$ 204,243,763.00	\$ 0.00	\$ 0.00	\$ 204,243,763.00
Cigarette Fire Safety Standard Act.....	0494	5,000.00	0.00	0.00	5,000.00
Clean Air Act (CAA) Permit.....	0091	20,505,434.00	0.00	0.00	20,505,434.00
Coal Mining Regulatory.....	0147	4,319,800.00	0.00	0.00	4,319,800.00
Coal Technology Development Assistance.....	0925	23,856,100.00	0.00	0.00	23,856,100.00
Community Association Manager					
Licensing and Disciplinary.....	0829	634,000.00	0.00	0.00	634,000.00
Community Health Center Care.....	0113	1,000,000.00	0.00	0.00	1,000,000.00
Community Mental Health Medicaid Trust.....	0718	115,791,320.00	0.00	0.00	115,791,320.00
Community Water Supply Laboratory.....	0288	1,630,575.00	0.00	0.00	1,630,575.00
Comptroller's Administrative.....	0543	500,000.00	0.00	0.00	500,000.00
Continuing Legal Education Trust.....	0844	150,000.00	0.00	0.00	150,000.00
Corporate Franchise Tax Refund.....	0380	1,000,000.00	136,784.00	0.00	1,136,784.00
Corporate Headquarters					
Relocation Assistance.....	0761	3,250,000.00	0.00	0.00	3,250,000.00
County Provider Trust.....	0329	1,982,619,000.00	0.00	0.00	1,982,619,000.00
Court of Claims Administration and Grant.....	0434	325,000.00	0.00	0.00	325,000.00
Credit Union.....	0243	3,039,600.00	0.00	0.00	3,039,600.00
Criminal Justice Information					
Systems Trust.....	0886	20,000.00	-20,000.00	0.00	0.00
Crisis Nursery.....	0777	100,000.00	0.00	0.00	100,000.00
Cycle Rider Safety Training.....	0863	9,624,409.00	0.00	0.00	9,624,409.00
DCFS Children's Services.....	0220	420,300,000.00	0.00	0.00	420,300,000.00
Death Certificate Surcharge.....	0635	2,888,000.00	0.00	0.00	2,888,000.00
Debt Collection.....	0279	40,000.00	0.00	0.00	40,000.00
Department of Business Services					
Special Operations.....	0363	7,245,402.00	0.00	0.00	7,245,402.00
Department of Corrections					
Reimbursement and Education.....	0523	87,000,060.00	0.00	0.00	87,000,060.00
Design Professional Administration					
and Investigation.....	0888	984,600.00	0.00	0.00	984,600.00
Diabetes Research Check-off.....	0198	100,000.00	0.00	0.00	100,000.00

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<i><b>Special State Funds (Continued):</b></i>					
Digital Divide Elimination.....	0770	\$ 5,500,000.00	\$ 0.00	\$ 0.00	\$ 5,500,000.00
Digital Divide Elimination Infrastructure.....	0771	2,000,000.00	0.00	0.00	2,000,000.00
Division of Corporation Registered					
Limited Liability Partnership.....	0167	145,500.00	0.00	0.00	145,500.00
Domestic Violence.....	0499	400,000.00	0.00	0.00	400,000.00
Domestic Violence Abuser Services.....	0528	128,590.00	0.00	0.00	128,590.00
Domestic Violence Shelter and Service.....	0865	1,015,900.00	0.00	0.00	1,015,900.00
Downstate Public Transportation.....	0648	172,504,600.00	0.00	0.00	172,504,600.00
Downstate Transit Improvement.....	0559	42,482,250.00	0.00	0.00	42,482,250.00
Dram Shop.....	0821	7,881,955.00	0.00	0.00	7,881,955.00
Drivers Education.....	0031	24,321,250.00	0.00	0.00	24,321,250.00
Drug Rebate.....	0728	600,000,000.00	0.00	0.00	600,000,000.00
Drug Traffic Prevention.....	0878	175,000.00	0.00	0.00	175,000.00
Drug Treatment.....	0368	5,005,000.00	0.00	0.00	5,005,000.00
Drunk and Drugged Driving Prevention.....	0276	3,083,134.00	0.00	0.00	3,083,134.00
Drycleaner Environmental Response Trust.....	0548	5,360,000.00	0.00	0.00	5,360,000.00
EMS Assistance.....	0398	300,000.00	0.00	0.00	300,000.00
Economic Research and Information.....	0023	230,000.00	0.00	0.00	230,000.00
Electronics Recycling.....	0675	500,000.00	0.00	0.00	500,000.00
Emergency Planning and Training.....	0173	145,500.00	0.00	0.00	145,500.00
Emergency Public Health.....	0240	3,405,109.00	0.00	0.00	3,405,109.00
End Stage Renal Disease					
Facility Licensing.....	0381	385,000.00	0.00	0.00	385,000.00
Energy Efficiency Trust.....	0571	5,000,000.00	0.00	0.00	5,000,000.00
Environmental Laboratory Certification.....	0336	609,900.00	0.00	0.00	609,900.00
Environmental Protection Permit					
and Inspection.....	0944	11,109,100.00	0.00	0.00	11,109,100.00
Equity in Long-term Care Quality .....	0371	2,500,000.00	0.00	0.00	2,500,000.00
Estate Tax Collection Distributive.....	0815	27,000,000.00	0.00	0.00	27,000,000.00
Explosives Regulatory.....	0145	135,200.00	0.00	0.00	135,200.00
Facility Licensing.....	0118	660,000.00	0.00	0.00	660,000.00
Fair and Exposition.....	0245	900,900.00	0.00	0.00	900,900.00



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<i><b>Special State Funds (Continued):</b></i>					
Federal Asset Forfeiture.....	0520	\$ 2,000,000.00	\$ 0.00	\$ 0.00	\$ 2,000,000.00
Federal High Speed Rail Trust.....	0433	1,510,000,000.00	0.00	0.00	1,510,000,000.00
Federal Workforce Training.....	0913	435,000,000.00	0.00	0.00	435,000,000.00
Feed Control.....	0369	1,500,388.00	0.00	0.00	1,500,388.00
Fertilizer Control.....	0290	500,000.00	0.00	0.00	500,000.00
Financial Institution.....	0021	5,107,900.00	0.00	0.00	5,107,900.00
Fire Prevention.....	0047	24,148,882.00	15,000.00	0.00	24,163,882.00
Fire Service and Small Equipment.....	0518	76,900.00	0.00	0.00	76,900.00
Fire Truck Revolving Loan.....	0572	6,003,342.00	0.00	0.00	6,003,342.00
Firearm Owner's Notification.....	0071	3,300,000.00	0.00	0.00	3,300,000.00
Food and Drug Safety.....	0014	1,400,483.00	0.00	0.00	1,400,483.00
Foreign Language Interpreter.....	0597	136,800.00	0.00	0.00	136,800.00
Fund for Illinois' Future.....	0611	13,745,450.00	0.00	0.00	13,745,450.00
FY09 Budget Relief.....	0678	10,381.00	0.00	0.00	10,381.00
General Assembly Computer					
Equipment Revolving.....	0155	1,600,000.00	0.00	0.00	1,600,000.00
General Assembly Operations Revolving.....	0196	500,000.00	0.00	0.00	500,000.00
General Obligation Bond Rebate.....	0107	500,000.00	0.00	0.00	500,000.00
General Professions Dedicated.....	0022	6,619,890.00	0.00	0.00	6,619,890.00
Good Samaritan Energy Trust.....	0555	2,150,000.00	0.00	0.00	2,150,000.00
Governor's Grant.....	0947	100,000.00	0.00	0.00	100,000.00
Group Home Loan Revolving.....	0025	200,000.00	0.00	0.00	200,000.00
Group Workers' Compensation					
Pool Insolvency.....	0739	1,950,000.00	-1,950,000.00	0.00	0.00
Guardianship and Advocacy.....	0297	187,700.00	0.00	0.00	187,700.00
Hazardous Waste.....	0828	15,814,300.00	0.00	0.00	15,814,300.00
Hazardous Waste Occupational Licensing.....	0282	70,000.00	0.00	0.00	70,000.00
Hazardous Waste Research.....	0840	425,000.00	0.00	0.00	425,000.00
Health and Human Services Medicaid Trust.....	0365	69,397,500.00	0.00	0.00	69,397,500.00
Health Facility Plan Review.....	0524	1,700,000.00	0.00	0.00	1,700,000.00
Health Insurance Reserve.....	0907	2,133,290,500.00	0.00	0.00	2,133,290,500.00
Healthcare Provider Relief.....	0793	1,800,000,000.00	0.00	1,388,300,000.00	3,188,300,000.00

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<i><b>Special State Funds (Continued):</b></i>					
Healthy Smiles.....	0654	\$ 500,000.00	\$ 0.00	\$ 0.00	\$ 500,000.00
Hearing Instrument Dispenser Examining and Disciplinary.....	0938	135,000.00	0.00	0.00	135,000.00
Heartsaver AED.....	0135	100,000.00	0.00	0.00	100,000.00
Help Illinois Vote.....	0206	25,300,000.00	0.00	0.00	25,300,000.00
High Speed Internet Services and Information Technology.....	0444	4,000,000.00	0.00	0.00	4,000,000.00
Home Care Services Agency Licensure.....	0287	750,000.00	0.00	0.00	750,000.00
Home Inspector Administration.....	0746	143,900.00	0.00	0.00	143,900.00
Horse Racing.....	0632	9,405,809.00	0.00	0.00	9,405,809.00
Hospice.....	0586	10,000.00	0.00	0.00	10,000.00
Hospital Basic Services Preservation.....	0284	5,000,000.00	0.00	0.00	5,000,000.00
Hospital Provider.....	0346	1,930,000,000.00	0.00	0.00	1,930,000,000.00
Hunger Relief.....	0692	300,000.00	0.00	0.00	300,000.00
ICCB Adult Education.....	0692	24,500,000.00	0.00	0.00	24,500,000.00
ICCB Federal Trust.....	0350	300,000.00	0.00	0.00	300,000.00
ICCB Instructional Development and Enhancement Applications Revolving.....	0070	300,000.00	0.00	0.00	300,000.00
ISAC Accounts Receivable.....	0242	300,000.00	0.00	0.00	300,000.00
Illinois Affordable Housing Trust.....	0286	34,723,000.00	0.00	0.00	34,723,000.00
Illinois AgriFIRST Program.....	0754	250,000.00	0.00	0.00	250,000.00
Illinois and Michigan Canal.....	0570	75,000.00	0.00	0.00	75,000.00
Illinois Animal Abuse.....	0744	4,000.00	0.00	0.00	4,000.00
Illinois Charity Bureau.....	0549	1,600,000.00	0.00	0.00	1,600,000.00
Illinois Clean Water.....	0731	15,252,800.00	0.00	0.00	15,252,800.00
Illinois Community College Board Contracts and Grants.....	0339	5,000,000.00	0.00	0.00	5,000,000.00
Illinois Department of Agriculture Laboratory Services Revolving.....	0024	1,700,000.00	0.00	0.00	1,700,000.00
Illinois Equity.....	0974	2,500,000.00	0.00	0.00	2,500,000.00
Illinois Fire Fighters' Memorial.....	0510	225,000.00	0.00	0.00	225,000.00
Illinois Forestry Development.....	0905	5,645,814.00	0.00	0.00	5,645,814.00

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<i><b>Special State Funds (Continued):</b></i>					
Illinois Future Teachers					
Corps Scholarship.....	0753	\$ 60,000.00	\$ 0.00	\$ 0.00	\$ 60,000.00
Illinois Gaming Law Enforcement.....	0085	3,560,500.00	0.00	0.00	3,560,500.00
Illinois Habitat.....	0391	6,233,754.00	0.00	0.00	6,233,754.00
Illinois Health Facilities Planning.....	0238	2,800,000.00	0.00	0.00	2,800,000.00
Illinois Historic Sites.....	0538	4,239,644.00	0.00	0.00	4,239,644.00
Illinois Mathematics and					
Science Academy Income.....	0768	3,066,700.00	0.00	0.00	3,066,700.00
Illinois Military Family Relief.....	0725	5,250,000.00	0.00	0.00	5,250,000.00
Illinois National Guard					
Armory Construction.....	0927	91,600.00	0.00	0.00	91,600.00
Illinois Pan Hellenic Trust.....	0584	50,000.00	0.00	0.00	50,000.00
Illinois Police Association.....	0655	20,000.00	0.00	0.00	20,000.00
Illinois Power Agency Operations.....	0425	4,552,550.00	0.00	0.00	4,552,550.00
Illinois Professional Golfers					
Association Foundation Junior Golf.....	0463	25,000.00	0.00	0.00	25,000.00
Illinois Racing Quarterhorse Breeders.....	0631	71,200.00	0.00	0.00	71,200.00
Illinois Route 66 Heritage Project.....	0594	100,000.00	0.00	0.00	100,000.00
Illinois School Asbestos Abatement.....	0175	952,500.00	0.00	0.00	952,500.00
Illinois Sports Facilities.....	0225	42,000,000.00	0.00	0.00	42,000,000.00
Illinois Standardbred Breeders.....	0708	1,382,100.00	0.00	0.00	1,382,100.00
Illinois State Dental Disciplinary.....	0823	1,090,300.00	0.00	0.00	1,090,300.00
Illinois State Fair.....	0438	6,278,237.00	0.00	0.00	6,278,237.00
Illinois State Medical Disciplinary.....	0093	4,404,018.00	0.00	0.00	4,404,018.00
Illinois State Pharmacy Disciplinary.....	0057	1,280,200.00	0.00	0.00	1,280,200.00
Illinois State Podiatric Disciplinary.....	0954	110,800.00	0.00	0.00	110,800.00
Illinois Student Assistance Commission					
Contracts and Grants.....	0677	25,000,000.00	0.00	0.00	25,000,000.00
Illinois Tax Increment.....	0281	22,008,700.00	0.00	0.00	22,008,700.00
Illinois Thoroughbred Breeders.....	0709	2,097,100.00	0.00	0.00	2,097,100.00
Illinois Underground Utility					
Facilities Damage Prevention.....	0127	151,000.00	0.00	0.00	151,000.00

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<i><b>Special State Funds (Continued):</b></i>					
Illinois Veterans' Assistance.....	0236	\$ 10,000,000.00	\$ 0.00	\$ 0.00	\$ 10,000,000.00
Illinois Veterans' Home.....	0102	300,000.00	0.00	0.00	300,000.00
Illinois Veterans' Rehabilitation.....	0036	4,867,700.00	0.00	0.00	4,867,700.00
Illinois Wildlife Preservation.....	0909	1,954,107.00	0.00	0.00	1,954,107.00
Illinois Workers' Compensation					
Commission Operations.....	0534	24,773,847.00	0.00	0.00	24,773,847.00
Income Tax Refund.....	0278	1,301,081,507.00	251,787,767.00	0.00	1,552,869,274.00
Independent Academic Medical Center.....	0735	2,000,000.00	0.00	0.00	2,000,000.00
Indigent BAIID.....	0451	500,000.00	0.00	0.00	500,000.00
Industrial Hygiene Regulatory and Enforcement.....	0049	5,000.00	0.00	0.00	5,000.00
Insurance Financial Regulation.....	0997	19,253,600.00	0.00	0.00	19,253,600.00
Insurance Premium Tax Refund.....	0378	2,025,000.00	-732,202.00	0.00	1,292,798.00
Insurance Producer Administration.....	0922	16,388,100.00	0.00	0.00	16,388,100.00
Intercity Passenger Rail.....	0233	750,000.00	0.00	0.00	750,000.00
Intermodal Facilities Promotion.....	0780	3,000,000.00	0.00	0.00	3,000,000.00
International and Promotional.....	0984	1,200,000.00	0.00	0.00	1,200,000.00
International Tourism.....	0621	10,275,900.00	0.00	0.00	10,275,900.00
Interpreters for the Deaf.....	0449	150,000.00	0.00	0.00	150,000.00
Juvenile Rehabilitation Services					
Medicaid Matching.....	0575	8,500,000.00	0.00	0.00	8,500,000.00
LEADS Maintenance.....	0536	3,500,000.00	0.00	0.00	3,500,000.00
Landfill Closure and Post-Closure.....	0945	400,000.00	0.00	0.00	400,000.00
Large Business Attraction.....	0975	2,500,000.00	0.00	0.00	2,500,000.00
LaSalle Veterans' Home.....	0272	8,153,200.00	0.00	0.00	8,153,200.00
Law Enforcement Camera Grant.....	0356	97,000.00	0.00	0.00	97,000.00
Lawyers' Assistance Program.....	0769	885,800.00	0.00	0.00	885,800.00
Lead Poisoning, Screening, Prevention and Abatement.....	0360	5,240,200.00	0.00	0.00	5,240,200.00
Live and Learn.....	0026	21,090,000.00	0.00	0.00	21,090,000.00
Livestock Management Facilities.....	0430	30,000.00	0.00	0.00	30,000.00
Lobbyist Registration Administration.....	0044	886,900.00	0.00	0.00	886,900.00

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<b><i>Special State Funds (Continued):</i></b>					
Local Government Distributive.....	0515	\$ 1,622,150,860.00	\$ -468,210,155.00	\$ 0.00	\$ 1,153,940,705.00
Local Government Video					
Gaming Distributive.....	0842	25,000,000.00	0.00	0.00	25,000,000.00
Local Tourism.....	0969	13,836,700.00	0.00	0.00	13,836,700.00
Long Term Care Monitor/Receiver.....	0285	2,401,677.00	0.00	0.00	2,401,677.00
Long Term Care Ombudsman.....	0698	750,000.00	0.00	0.00	750,000.00
Long Term Care Provider.....	0345	862,492,100.00	0.00	0.00	862,492,100.00
Low Level Radioactive Waste Facility					
Development and Operation.....	0942	589,900.00	0.00	0.00	589,900.00
Mammogram.....	0599	130,000.00	0.00	0.00	130,000.00
Mandatory Arbitration.....	0262	15,567,600.00	0.00	0.00	15,567,600.00
Manteno Veterans' Home.....	0980	13,083,443.00	0.00	0.00	13,083,443.00
Marine Corps Scholarship.....	0760	60,000.00	0.00	0.00	60,000.00
Master Mason.....	0508	50,000.00	0.00	0.00	50,000.00
McCormick Place Expansion Project.....	0377	145,991,900.00	0.00	0.00	145,991,900.00
Medicaid Buy-In Program Revolving.....	0740	450,000.00	0.00	0.00	450,000.00
Medicaid Fraud and Abuse Prevention.....	0237	250,000.00	0.00	0.00	250,000.00
Medical Interagency Program.....	0720	40,000,000.00	0.00	0.00	40,000,000.00
Medical Research and Development.....	0486	13,562,400.00	0.00	0.00	13,562,400.00
Medical Special Purpose Trust.....	0808	40,500,000.00	0.00	0.00	40,500,000.00
Mental Health.....	0050	37,763,000.00	0.00	0.00	37,763,000.00
Metabolic Screening and Treatment.....	0920	16,343,084.00	0.00	0.00	16,343,084.00
Metropolitan Fair and Exposition					
Authority Improvement Bond.....	0961	31,607,700.00	0.00	0.00	31,607,700.00
Military Affairs Trust.....	0043	3,000,000.00	0.00	0.00	3,000,000.00
Minority and Female Business Enterprise.....	0352	50,000.00	0.00	0.00	50,000.00
Money Follows the Person Budget Transfer.....	0522	11,000,000.00	0.00	0.00	11,000,000.00
Money Laundering Asset Recovery.....	0816	500,000.00	0.00	0.00	500,000.00
Monitoring Device Driving Permit					
Administration Fee.....	0453	3,000,000.00	0.00	0.00	3,000,000.00
Motor Carrier Safety Inspection.....	0649	2,300,000.00	0.00	0.00	2,300,000.00
Motor Fuel and Petroleum Standards.....	0289	50,000.00	0.00	0.00	50,000.00

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<i><b>Special State Funds (Continued):</b></i>					
Motor Vehicle License Plate.....	0622	\$ 16,002,049.00	\$ 0.00	\$ 0.00	\$ 16,002,049.00
Motor Vehicle Review Board.....	0323	355,700.00	0.00	0.00	355,700.00
Motor Vehicle Theft Prevention Trust.....	0156	6,953,200.00	0.00	0.00	6,953,200.00
Multiple Sclerosis Assistance.....	0604	300,000.00	0.00	0.00	300,000.00
Multiple Sclerosis Research.....	0429	1,000,000.00	0.00	0.00	1,000,000.00
National Guard and Naval Militia Grant.....	0721	20,000.00	0.00	0.00	20,000.00
Natural Areas Acquisition.....	0298	17,620,222.00	0.00	0.00	17,620,222.00
Natural Heritage.....	0375	75,200.00	0.00	0.00	75,200.00
Nuclear Safety Emergency Preparedness.....	0796	21,296,598.00	0.00	0.00	21,296,598.00
Nursing Dedicated and Professional.....	0258	3,428,900.00	0.00	0.00	3,428,900.00
Off-Highway Vehicle Trails.....	0574	2,414,624.00	0.00	0.00	2,414,624.00
Open Space Lands Acquisition and Development.....	0299	99,339,060.00	0.00	0.00	99,339,060.00
Optometric Licensing and Disciplinary Board.....	0259	336,600.00	0.00	0.00	336,600.00
Organ Donor Awareness.....	0716	100,000.00	0.00	0.00	100,000.00
Ovarian Cancer Awareness.....	0459	5,000.00	0.00	0.00	5,000.00
Over Dimensional Load Police Escort.....	0652	125,000.00	0.00	0.00	125,000.00
Park and Conservation.....	0962	49,221,601.00	0.00	0.00	49,221,601.00
Park District Youth Program.....	0585	25,000.00	0.00	0.00	25,000.00
Partners for Conservation.....	0608	11,636,500.00	0.00	0.00	11,636,500.00
Partners for Conservation Projects.....	0609	11,215,795.00	0.00	0.00	11,215,795.00
Pawnbroker Regulation.....	0562	112,000.00	0.00	0.00	112,000.00
Penny Severns Breast Cervical and Ovarian Cancer Research.....	0015	602,940.00	0.00	0.00	602,940.00
Performance-enhancing Substance Testing.....	0784	250,000.00	0.00	0.00	250,000.00
Personal Property Tax Replacement.....	0802	1,218,731,763.00	210,698,697.00	0.00	1,429,430,460.00
Pesticide Control.....	0576	4,701,923.00	0.00	0.00	4,701,923.00
Pet Population Control.....	0764	250,000.00	0.00	0.00	250,000.00
Plugging and Restoration.....	0137	2,062,500.00	0.00	0.00	2,062,500.00
Plumbing Licensure and Program.....	0372	1,950,000.00	0.00	0.00	1,950,000.00
Police Memorial Committee.....	0598	200,000.00	0.00	0.00	200,000.00

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<i><b>Special State Funds (Continued):</b></i>					
Police Training Board Services.....	0517	\$ 97,000.00	\$ 0.00	\$ 0.00	\$ 97,000.00
Pollution Control Board.....	0277	18,200.00	0.00	0.00	18,200.00
Port Development Revolving Loan.....	0603	3,000,000.00	0.00	0.00	3,000,000.00
Post Transplant Maintenance and Retention....	0712	2,800.00	0.00	0.00	2,800.00
Post-Tertiary Clinical Services.....	0487	13,562,400.00	0.00	0.00	13,562,400.00
Predatory Lending Database Program.....	0478	1,500,000.00	0.00	0.00	1,500,000.00
Presidential Library and Museum Operating....	0776	11,130,905.00	0.00	0.00	11,130,905.00
Prisoner Review Board Vehicle and Equipment.....	0366	200,000.00	0.00	0.00	200,000.00
Private College Academic Quality Assurance.....	0661	30,000.00	0.00	0.00	30,000.00
Private Sewage Disposal Program.....	0790	150,000.00	0.00	0.00	150,000.00
Professional Regulation Evidence.....	0192	9,700.00	0.00	0.00	9,700.00
Professions Indirect Cost.....	0218	32,297,405.00	0.00	0.00	32,297,405.00
Prostate Cancer Research.....	0626	30,000.00	0.00	0.00	30,000.00
Provider Inquiry Trust.....	0341	1,500,000.00	0.00	0.00	1,500,000.00
Public Health Laboratory Services Revolving.....	0340	1,500,000.00	0.00	0.00	1,500,000.00
Public Health Water Permit.....	0256	200,000.00	0.00	0.00	200,000.00
Public Infrastructure Construction Loan Revolving.....	0993	2,900,000.00	0.00	0.00	2,900,000.00
Public Pension Regulation.....	0546	1,738,100.00	0.00	0.00	1,738,100.00
Public Transportation.....	0627	415,700,000.00	0.00	0.00	415,700,000.00
Public Utility.....	0059	28,510,000.00	0.00	0.00	28,510,000.00
Quality of Life Endowment.....	0437	1,400,000.00	0.00	0.00	1,400,000.00
Quincy Veterans' Home.....	0619	19,672,200.00	0.00	0.00	19,672,200.00
Radiation Protection.....	0067	7,887,400.00	0.00	0.00	7,887,400.00
Rail Freight Loan Repayment.....	0936	5,863,022.00	0.00	0.00	5,863,022.00
Real Estate Audit.....	0750	38,800.00	0.00	0.00	38,800.00
Real Estate License Administration.....	0850	3,848,800.00	0.00	0.00	3,848,800.00
Regional Transportation Authority Occupation and Use Tax Replacement.....	0187	26,000,000.00	0.00	0.00	26,000,000.00

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<i><b>Special State Funds (Continued):</b></i>					
Registered Certified Public Accountants					
Administration and Disciplinary.....	0151	\$ 241,100.00	\$ 0.00	\$ 0.00	\$ 241,100.00
Regulatory Evaluation and					
Basic Enforcement.....	0388	150,000.00	0.00	0.00	150,000.00
Renewable Energy Resources Trust.....	0564	10,000,000.00	0.00	0.00	10,000,000.00
Rental Housing Support Program.....	0150	33,100,000.00	0.00	0.00	33,100,000.00
Roadside Memorial.....	0697	50,000.00	0.00	0.00	50,000.00
Rotary Club.....	0454	5,000.00	0.00	0.00	5,000.00
Safe Bottled Water.....	0115	75,000.00	0.00	0.00	75,000.00
Salmon.....	0042	399,800.00	0.00	0.00	399,800.00
Savings and Residential					
Finance Regulatory.....	0244	4,534,000.00	0.00	0.00	4,534,000.00
School District Emergency					
Financial Assistance.....	0130	1,000,000.00	0.00	0.00	1,000,000.00
School Infrastructure.....	0568	1,337,150.00	0.00	0.00	1,337,150.00
School Technology Revolving Loan.....	0569	5,000,000.00	0.00	0.00	5,000,000.00
Secretary of State DUI Administration.....	0732	2,500,000.00	0.00	0.00	2,500,000.00
Secretary of State Evidence.....	0374	5,000.00	0.00	0.00	5,000.00
Secretary of State Identification					
Security and Theft Prevention.....	0480	15,000,000.00	0.00	0.00	15,000,000.00
Secretary of State Police DUI.....	0758	30,000.00	0.00	0.00	30,000.00
Secretary of State Police Services.....	0759	250,000.00	0.00	0.00	250,000.00
Secretary of State Special License Plate.....	0185	7,000,000.00	0.00	0.00	7,000,000.00
Secretary of State Special Services.....	0483	29,250,000.00	0.00	0.00	29,250,000.00
Secretary of State's Grant.....	0948	500,000.00	0.00	0.00	500,000.00
Securities Audit and Enforcement.....	0362	12,427,788.00	0.00	0.00	12,427,788.00
Securities Investors Education.....	0292	2,333,500.00	0.00	0.00	2,333,500.00
Senior Citizens Real Estate					
Deferred Tax Revolving.....	0930	6,400,000.00	0.00	0.00	6,400,000.00
September 11th.....	0588	200,000.00	0.00	0.00	200,000.00
Sex Offender Investigation.....	0445	50,000.00	0.00	0.00	50,000.00
Sex Offender Management Board.....	0527	500,000.00	0.00	0.00	500,000.00



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<i><b>Special State Funds (Continued):</b></i>					
Sex Offender Registration.....	0535	\$ 20,000.00	\$ 0.00	\$ 0.00	\$ 20,000.00
Sexual Assault Services.....	0389	100,600.00	-200.00	0.00	100,400.00
Sheet Metal Workers International Association of Illinois.....	0468	3,000.00	0.00	0.00	3,000.00
Small Business Environmental Assistance.....	0387	425,000.00	0.00	0.00	425,000.00
Snowmobile Trail Establishment.....	0866	186,620.00	0.00	0.00	186,620.00
Solid Waste Management.....	0078	22,301,500.00	0.00	0.00	22,301,500.00
Special Education Medicaid Matching.....	0355	200,000,000.00	0.00	0.00	200,000,000.00
Spinal Cord Injury Paralysis Cure Research Trust.....	0714	400,000.00	0.00	0.00	400,000.00
State and Local Sales Tax Reform.....	0186	51,600,000.00	0.00	0.00	51,600,000.00
State Asset Forfeiture.....	0514	4,500,000.00	0.00	0.00	4,500,000.00
State Boating Act.....	0039	30,249,801.00	0.00	0.00	30,249,801.00
State College and University Trust.....	0417	300,250.00	0.00	0.00	300,250.00
State Crime Laboratory.....	0152	750,000.00	0.00	0.00	750,000.00
State Furbearer.....	0293	268,508.00	0.00	0.00	268,508.00
State Gaming.....	0129	138,327,400.00	0.00	0.00	138,327,400.00
State Library.....	0471	12,000.00	0.00	0.00	12,000.00
State Lottery.....	0711	458,027,258.00	0.00	0.00	458,027,258.00
State Migratory Waterfowl Stamp.....	0953	3,981,962.00	0.00	0.00	3,981,962.00
State Offender DNA Identification System.....	0537	3,423,500.00	0.00	0.00	3,423,500.00
State Parking Facility Maintenance.....	0782	40,000.00	0.00	0.00	40,000.00
State Parks.....	0040	24,834,611.00	0.00	0.00	24,834,611.00
State Pensions.....	0054	193,565,598.00	-122,000,000.00	0.00	71,565,598.00
State Pheasant.....	0353	1,465,163.00	0.00	0.00	1,465,163.00
State Police DUI.....	0222	1,150,000.00	0.00	0.00	1,150,000.00
State Police Operations Assistance.....	0817	22,616,300.00	0.00	0.00	22,616,300.00
State Police Services.....	0906	31,971,446.00	0.00	0.00	31,971,446.00
State Police Streetgang-Related Crime.....	0846	1,000,000.00	0.00	0.00	1,000,000.00
State Police Vehicle.....	0246	12,000,000.00	0.00	0.00	12,000,000.00
State Police Vehicle Maintenance.....	0328	1,000,000.00	0.00	0.00	1,000,000.00

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<i><b>Special State Funds (Continued):</b></i>					
State Police Whistleblower					
Reward and Protection.....	0705	\$ 8,250,000.00	\$ 0.00	\$ 0.00	\$ 8,250,000.00
State Police Wireless Service Emergency.....	0637	1,800,000.00	0.00	0.00	1,800,000.00
State Rail Freight Loan Repayment.....	0265	19,449,835.00	0.00	0.00	19,449,835.00
State Treasurer's Bank Services Trust.....	0373	8,100,000.00	0.00	0.00	8,100,000.00
State's Attorneys Appellate					
Prosecutor's County.....	0745	2,562,327.00	0.00	0.00	2,562,327.00
Subtitle D Management.....	0089	2,053,300.00	0.00	0.00	2,053,300.00
Supplemental Low Income Energy Assistance.....	0550	110,687,037.00	0.00	0.00	110,687,037.00
Support Our Troops.....	0496	5,000.00	0.00	0.00	5,000.00
Supreme Court Historic Preservation.....	0428	10,000,000.00	0.00	0.00	10,000,000.00
TOMA Consumer Protection.....	0241	19,400.00	0.00	0.00	19,400.00
Tanning Facility Permit.....	0370	501,200.00	0.00	0.00	501,200.00
Tattoo and Body Piercing					
Establishment Registration.....	0327	300,000.00	0.00	0.00	300,000.00
Tax Compliance and Administration.....	0384	3,479,800.00	0.00	0.00	3,479,800.00
Tax Recovery.....	0310	600,000.00	0.00	0.00	600,000.00
Teacher Certificate Fee Revolving.....	0016	3,700,000.00	0.00	0.00	3,700,000.00
Temporary Relocation Expenses					
Revolving Grant.....	0605	1,400,000.00	0.00	0.00	1,400,000.00
Tobacco Settlement Recovery.....	0733	777,067,871.00	0.00	0.00	777,067,871.00
Tourism Promotion.....	0763	36,924,300.00	0.00	0.00	36,924,300.00
Traffic and Criminal Conviction Surcharge.....	0879	19,376,700.00	0.00	0.00	19,376,700.00
Transportation Regulatory.....	0018	15,943,500.00	0.00	0.00	15,943,500.00
Transportation Safety Highway Hire-back.....	0589	450,000.00	0.00	0.00	450,000.00
Trauma Center.....	0397	25,092,475.00	0.00	0.00	25,092,475.00
Underground Resources					
Conservation Enforcement.....	0261	1,171,600.00	0.00	0.00	1,171,600.00
Underground Storage Tank.....	0072	65,021,200.00	0.00	0.00	65,021,200.00
University Grant.....	0418	70,000.00	0.00	0.00	70,000.00
University of Illinois Hospital Services.....	0136	375,000,000.00	0.00	0.00	375,000,000.00

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SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2011  
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<u>Fund Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriations</u>	<u>Continuing Appropriations</u>	<u>Appropriations and Net Changes to SAMS</u>	<u>Total Appropriations</u>
<b><u>Special State Funds (Concluded):</u></b>					
Used Tire Management.....	0294	\$ 9,925,200.00	\$ 0.00	\$ 0.00	\$ 9,925,200.00
Vehicle Inspection.....	0963	26,622,356.00	0.00	0.00	26,622,356.00
Violence Prevention.....	0184	2,058,100.00	0.00	0.00	2,058,100.00
Violent Crime Victims Assistance.....	0929	9,686,700.00	0.00	0.00	9,686,700.00
Water Revolving.....	0270	1,496,938,486.00	0.00	0.00	1,496,938,486.00
Weights and Measures.....	0163	4,597,900.00	0.00	0.00	4,597,900.00
Wildlife and Fish.....	0041	77,751,795.00	0.00	0.00	77,751,795.00
Wildlife Prairie Park.....	0504	100,000.00	0.00	0.00	100,000.00
Wireless Carrier Reimbursement.....	0613	8,500,000.00	0.00	0.00	8,500,000.00
Wireless Service Emergency.....	0612	64,000,000.00	0.00	0.00	64,000,000.00
Workforce, Technology and Economic Development.....	0552	5,000,000.00	0.00	0.00	5,000,000.00
Youth Alcoholism and Substance Abuse Prevention.....	0128	1,200,000.00	0.00	0.00	1,200,000.00
Youth Drug Abuse Prevention.....	0910	560,000.00	0.00	0.00	560,000.00
<b>Total, Special State Funds.....</b>		<b>\$ 23,230,065,127.00</b>	<b>\$ -130,254,309.00</b>	<b>\$ 1,388,300,000.00</b>	<b>\$ 24,488,110,818.00</b>
<b><u>Bond Financed Funds:</u></b>					
Anti-Pollution.....	0551	\$ 199,048,037.00	\$ 0.00	\$ 0.00	\$ 199,048,037.00
Build Illinois.....	0971	2,873,310,127.00	0.00	0.00	2,873,310,127.00
Capital Development.....	0141	3,362,507,103.00	0.00	0.00	3,362,507,103.00
Coal Development.....	0653	109,552,727.00	0.00	0.00	109,552,727.00
School Construction.....	0143	1,613,759,600.00	0.00	0.00	1,613,759,600.00
Transportation Bond Series A.....	0553	1,629,561,443.00	0.00	0.00	1,629,561,443.00
Transportation Bond Series B.....	0554	4,114,616,360.00	0.00	0.00	4,114,616,360.00
Transportation Bond Series D.....	0695	3,517,883,625.00	0.00	0.00	3,517,883,625.00
<b>Total, Bond Financed Funds.....</b>		<b>\$ 17,420,239,022.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 17,420,239,022.00</b>
<b><u>Debt Service Funds:</u></b>					
Build Illinois B.R. & I.....	0970	\$ 320,000,000.00	\$ 0.00	\$ 0.00	\$ 320,000,000.00
General Obligation B.R. & I.....	0101	2,471,641,784.00	1,810,431,741.00	0.00	4,282,073,525.00

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<b><i>Debt Service Funds (Concluded):</i></b>					
Illinois Civic Center B.R. & I.....	0105	\$ 14,000,000.00	\$ 0.00	\$ 0.00	\$ 14,000,000.00
Matured Bond and Coupon.....	0625	500,000.00	0.00	0.00	500,000.00
<b>Total, Debt Service Funds.....</b>		<b>\$ 2,806,141,784.00</b>	<b>\$ 1,810,431,741.00</b>	<b>\$ 0.00</b>	<b>\$ 4,616,573,525.00</b>
<b><i>Federal Trust Funds:</i></b>					
Abandoned Mined Lands Reclamation					
Council Federal Trust.....	0991	\$ 26,470,412.00	\$ 0.00	\$ 0.00	\$ 26,470,412.00
Agriculture Federal Projects.....	0826	7,415,000.00	0.00	0.00	7,415,000.00
Agriculture Pesticide Control Act.....	0689	700,000.00	0.00	0.00	700,000.00
Alcoholism and Substance Abuse.....	0646	30,412,200.00	0.00	0.00	30,412,200.00
American Recovery and Reinvestment					
Act Administrative Revolving.....	0693	20,000,000.00	0.00	0.00	20,000,000.00
Attorney General Federal Grant.....	0988	2,750,000.00	0.00	0.00	2,750,000.00
BHE Federal Grants.....	0983	5,500,000.00	0.00	0.00	5,500,000.00
Commerce and Community Affairs Assistance.....	0636	11,501,800.00	0.00	0.00	11,501,800.00
Community Development/Small					
Cities Block Grant.....	0875	431,096,600.00	0.00	0.00	431,096,600.00
Community Developmental Disability					
Services Medicaid Trust.....	0142	35,000,000.00	0.00	0.00	35,000,000.00
Community Mental Health					
Services Block Grant.....	0876	18,822,000.00	0.00	0.00	18,822,000.00
Community Services Block Grant.....	0871	124,569,000.00	0.00	0.00	124,569,000.00
Council on Developmental Disabilities					
Federal Trust.....	0131	4,599,000.00	0.00	0.00	4,599,000.00
Court of Claims Federal Grant.....	0687	10,000,000.00	0.00	0.00	10,000,000.00
Court of Claims Federal Recovery Victim					
Compensation Grant.....	0843	3,029,000.00	0.00	0.00	3,029,000.00
Criminal Justice Trust.....	0488	107,424,586.00	0.00	0.00	107,424,586.00
DCEO Energy Projects.....	0820	70,000,000.00	0.00	0.00	70,000,000.00
DCFS Federal Projects.....	0566	8,068,657.00	0.00	0.00	8,068,657.00
DHS Federal Projects.....	0592	100,189,275.00	0.00	0.00	100,189,275.00
DHS Special Purpose Trust.....	0408	330,915,693.00	0.00	0.00	330,915,693.00

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<i><b>Federal Trust Funds (Continued):</b></i>					
DNR Federal Projects.....	0894	\$ 59,666,000.00	\$ 0.00	\$ 0.00	\$ 59,666,000.00
Department of Labor Federal Trust.....	0724	1,500,000.00	0.00	0.00	1,500,000.00
Emergency Management Preparedness.....	0526	23,621,351.00	0.00	0.00	23,621,351.00
Employment and Training.....	0347	398,955,100.00	0.00	0.00	398,955,100.00
Energy Administration.....	0737	277,982,100.00	0.00	0.00	277,982,100.00
Federal Low Income Housing Tax Credit					
Gap Home Investment.....	0681	79,677,000.00	0.00	0.00	79,677,000.00
Federal Agricultural Marketing Services.....	0439	4,000.00	0.00	0.00	4,000.00
Federal Aid Disaster.....	0491	92,000,000.00	0.00	0.00	92,000,000.00
Federal Civil Preparedness Administrative.....	0497	438,091,000.00	0.00	0.00	438,091,000.00
Federal Congressional Teacher					
Scholarship Program.....	0092	3,400,000.00	0.00	0.00	3,400,000.00
Federal Energy.....	0859	303,000,000.00	0.00	0.00	303,000,000.00
Federal Industrial Services.....	0726	2,920,800.00	0.00	0.00	2,920,800.00
Federal/Local Airport.....	0095	750,016,724.00	0.00	0.00	750,016,724.00
Federal Mass Transit Trust.....	0853	86,246,545.00	0.00	0.00	86,246,545.00
Federal Moderate Rehabilitation Housing.....	0851	2,019,000.00	0.00	0.00	2,019,000.00
Federal National Community Services Grant.....	0343	19,007,900.00	0.00	0.00	19,007,900.00
Federal Research and Technology.....	0680	85,000,000.00	0.00	0.00	85,000,000.00
Federal Student Incentive Trust.....	0701	14,000,000.00	0.00	0.00	14,000,000.00
Federal Student Loan.....	0663	290,000,000.00	0.00	0.00	290,000,000.00
Federal Support Agreement Revolving.....	0333	29,627,900.00	0.00	0.00	29,627,900.00
Federal Surface Mining Control					
and Reclamation.....	0765	4,054,600.00	0.00	0.00	4,054,600.00
Federal Title III Social Security					
and Employment Service.....	0052	328,102,539.00	27,000.00	0.00	328,129,539.00
Federal Title IV Fire					
Protection Assistance.....	0670	1,277,005.00	0.00	0.00	1,277,005.00
Federal Unemployment Compensation					
Special Administration.....	0055	14,100,000.00	0.00	0.00	14,100,000.00
Fire Prevention Division.....	0580	1,787,000.00	0.00	0.00	1,787,000.00
Flood Control Land Lease.....	0443	900,000.00	0.00	0.00	900,000.00

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<b><i>Federal Trust Funds (Continued):</i></b>					
Forest Reserve.....	0086	\$ 500,000.00	\$ 0.00	\$ 0.00	\$ 500,000.00
GI Education.....	0447	1,270,600.00	0.00	0.00	1,270,600.00
Gaining Early Awareness and Readiness for Undergraduate Programs.....	0394	3,500,000.00	0.00	0.00	3,500,000.00
Illinois Arts Council Federal Grant.....	0657	2,500,000.00	0.00	0.00	2,500,000.00
Illinois Department of Revenue Federal Trust.....	0140	50,872.00	0.00	0.00	50,872.00
Illinois State Police Federal Projects.....	0904	20,250,070.00	0.00	0.00	20,250,070.00
Indoor Radon Mitigation.....	0191	1,250,000.00	0.00	0.00	1,250,000.00
Intra-Agency Services.....	0883	18,539,400.00	0.00	0.00	18,539,400.00
Juvenile Accountability Incentive Block Grant.....	0581	4,500,000.00	0.00	0.00	4,500,000.00
Juvenile Justice Trust.....	0911	13,446,600.00	0.00	0.00	13,446,600.00
Library Services.....	0470	7,000,000.00	0.00	0.00	7,000,000.00
Local Initiative.....	0762	22,453,400.00	0.00	0.00	22,453,400.00
Low Income Home Energy Assistance Block Grant.....	0870	309,512,938.00	0.00	0.00	309,512,938.00
Maternal and Child Health Services Block Grant.....	0872	33,959,239.00	0.00	0.00	33,959,239.00
Mines and Minerals Underground Injection Control.....	0077	308,900.00	0.00	0.00	308,900.00
National Flood Insurance Program.....	0855	678,400.00	0.00	0.00	678,400.00
Nuclear Civil Protection Planning.....	0484	5,529,365.00	0.00	0.00	5,529,365.00
Old Age Survivors Insurance.....	0495	92,528,113.00	0.00	0.00	92,528,113.00
Petroleum Violation.....	0900	3,002,000.00	0.00	0.00	3,002,000.00
Prevention and Treatment of Alcoholism and Substance Abuse Block Grant.....	0013	79,594,316.00	0.00	0.00	79,594,316.00
Preventive Health and Health Services Block Grant.....	0873	5,331,800.00	0.00	0.00	5,331,800.00
Public Health Federal Projects.....	0838	612,000.00	0.00	0.00	612,000.00
Public Health Services.....	0063	239,398,339.00	0.00	0.00	239,398,339.00

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<b><i>Federal Trust Funds (Concluded):</i></b>					
Rehabilitation Services Elementary and Secondary Education Act.....	0798	\$ 1,350,000.00	\$ 0.00	\$ 0.00	\$ 1,350,000.00
SBE Federal Agency Services.....	0560	3,622,700.00	0.00	0.00	3,622,700.00
SBE Federal Department of Agriculture.....	0410	739,022,400.00	0.00	0.00	739,022,400.00
SBE Federal Department of Education.....	0561	3,384,568,376.00	0.00	0.00	3,384,568,376.00
Secretary of State Federal Projects.....	0176	700,000.00	0.00	0.00	700,000.00
Senior Health Insurance Program.....	0396	2,272,600.00	0.00	0.00	2,272,600.00
Services for Older Americans.....	0618	80,162,400.00	0.00	0.00	80,162,400.00
Special Federal Grant Projects.....	0090	2,200,000.00	0.00	0.00	2,200,000.00
Special Projects Division.....	0607	3,876,100.00	0.00	0.00	3,876,100.00
State Appellate Defender Federal Trust.....	0117	210,000.00	0.00	0.00	210,000.00
Student Loan Operating.....	0664	72,977,500.00	0.00	0.00	72,977,500.00
U.S. Environmental Protection.....	0065	69,545,187.00	0.00	0.00	69,545,187.00
USDA Women, Infants and Children.....	0700	350,020,152.00	0.00	0.00	350,020,152.00
Veterans' Affairs Federal Projects.....	0897	370,000.00	0.00	0.00	370,000.00
Vocational Rehabilitation.....	0081	188,716,978.00	0.00	0.00	188,716,978.00
Wholesome Meat.....	0476	7,668,500.00	0.00	0.00	7,668,500.00
<b>Total, Federal Trust Funds.....</b>		<b>\$ 10,428,419,032.00</b>	<b>\$ 27,000.00</b>	<b>\$ 0.00</b>	<b>\$ 10,428,446,032.00</b>
<b><i>Revolving Funds:</i></b>					
Air Transportation.....	0309	\$ 1,000,000.00	\$ 0.00	\$ 0.00	\$ 1,000,000.00
Communications.....	0312	155,471,704.00	0.00	0.00	155,471,704.00
Facilities Management.....	0314	303,919,501.00	0.00	0.00	303,919,501.00
Professional Services.....	0317	15,010,675.00	0.00	0.00	15,010,675.00
State Garage.....	0303	58,721,900.00	0.00	0.00	58,721,900.00
State Surplus Property.....	0903	3,838,000.00	0.00	0.00	3,838,000.00
Statistical Services.....	0304	181,916,040.00	0.00	0.00	181,916,040.00
Workers' Compensation.....	0332	127,924,000.00	0.00	0.00	127,924,000.00
Working Capital.....	0301	48,568,197.00	0.00	0.00	48,568,197.00
<b>Total, Revolving Funds.....</b>		<b>\$ 896,370,017.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 896,370,017.00</b>

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<b><i>State Trust Funds:</i></b>					
AML Reclamation Set Aside.....	0257	\$ 1,500,000.00	\$ 0.00	\$ 0.00	\$ 1,500,000.00
Agricultural Master.....	0440	700,000.00	0.00	0.00	700,000.00
Armory Rental.....	0416	50,435.00	0.00	0.00	50,435.00
Attorney General State Projects and					
Court Order Distribution.....	0801	4,352,271.00	0.00	0.00	4,352,271.00
County Option Motor Fuel Tax.....	0190	1,035,300.00	0.00	0.00	1,035,300.00
Criminal Justice Information Projects.....	0335	400,000.00	0.00	0.00	400,000.00
DCFS Special Purpose Trust.....	0582	344,000.00	0.00	0.00	344,000.00
DHS Private Resources.....	0690	250,000.00	0.00	0.00	250,000.00
DHS Recoveries Trust.....	0921	8,594,200.00	0.00	0.00	8,594,200.00
DHS State Projects.....	0642	6,729,400.00	0.00	0.00	6,729,400.00
Department on Aging State Projects.....	0830	345,000.00	0.00	0.00	345,000.00
EPA Special State Projects Trust.....	0074	1,525,000.00	0.00	0.00	1,525,000.00
Early Intervention Services Revolving.....	0502	170,412,071.00	0.00	0.00	170,412,071.00
Environmental Protection Trust.....	0845	4,750,000.00	0.00	0.00	4,750,000.00
Federal HOME Investment Trust.....	0338	48,728,600.00	0.00	0.00	48,728,600.00
Group Insurance Premium.....	0457	95,740,100.00	0.00	0.00	95,740,100.00
Home Rule Municipal Retailers'					
Occupation Tax.....	0138	1,073,000.00	0.00	0.00	1,073,000.00
Illinois Power Agency Trust.....	0424	550,000.00	0.00	0.00	550,000.00
Illinois Rural Rehabilitation.....	0595	25,000.00	0.00	0.00	25,000.00
Land and Water Recreation.....	0465	8,881,481.00	0.00	0.00	8,881,481.00
Land Reclamation.....	0858	800,000.00	0.00	0.00	800,000.00
Municipal Telecommunications.....	0719	12,000.00	0.00	0.00	12,000.00
Narcotics Profit Forfeiture.....	0951	1,350,000.00	0.00	0.00	1,350,000.00
Natural Resources Restoration Trust.....	0831	1,400,000.00	0.00	0.00	1,400,000.00
Oil Spill Response.....	0774	60,000.00	0.00	0.00	60,000.00
Public Aid Recoveries Trust.....	0421	42,502,868.00	0.00	0.00	42,502,868.00
Public Health Special State Projects.....	0896	14,437,838.00	0.00	0.00	14,437,838.00
SBE GED Testing.....	0161	750,000.00	0.00	0.00	750,000.00
SBE Teacher Certification Institute.....	0159	2,208,900.00	0.00	0.00	2,208,900.00
Sheffield February 1982 Agreed Order.....	0882	215,000.00	0.00	0.00	215,000.00



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<b><i>State Trust Funds (Concluded):</i></b>					
State Board of Education Special Purpose Trust.....	0144	\$ 15,500,000.00	\$ 0.00	\$ 0.00	\$ 15,500,000.00
State Employees Deferred Compensation Plan.....	0755	1,209,900.00	0.00	0.00	1,209,900.00
State Employees' Retirement System.....	0479	300,000,000.00	0.00	0.00	300,000,000.00
State Police Motor Vehicle Theft Prevention Trust.....	0376	600,000.00	0.00	0.00	600,000.00
Statewide Grand Jury Prosecution.....	0525	50,000.00	0.00	0.00	50,000.00
<b>Total, State Trust Funds.....</b>		<b>\$ 737,082,364.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 737,082,364.00</b>
<b>GRAND TOTAL.....</b>		<b>\$ 93,545,261,094.00</b>	<b>\$ -1,471,830,372.00</b>	<b>\$ 1,418,800,000.00</b>	<b>\$ 93,492,230,722.00</b>