

**TABLE I**  
**SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2011**  
**SUMMARIZED BY FUND GROUP AND FUND**

| <u>Fund Category and Fund</u>                         | <u>Fund Code</u> | <u>New Appropriations</u>   | <u>Continuing Appropriations</u> | <u>Reappropriations</u>    | <u>Total Appropriations</u> |
|---|------------------|-----------------------------|----------------------------------|----------------------------|-----------------------------|
| <b><i>General Funds</i></b>                           |                  |                             |                                  |                            |                             |
| General Revenue.....                                  | 0001             | \$ 20,890,005,478.00        | \$ 1,406,309,000.00              | \$ 500,389.00              | \$ 22,296,814,867.00        |
| Education Assistance.....                             | 0007             | 916,845,494.00              | 6,946,000.00                     | 0.00                       | 923,791,494.00              |
| Common School.....                                    | 0412             | 4,007,085,800.00            | 1,972,940,582.00                 | 0.00                       | 5,980,026,382.00            |
| <b>Total, General Funds.....</b>                      |                  | <b>\$ 25,813,936,772.00</b> | <b>\$ 3,386,195,582.00</b>       | <b>\$ 500,389.00</b>       | <b>\$ 29,200,632,743.00</b> |
| <b><i>Highway Funds</i></b>                           |                  |                             |                                  |                            |                             |
| Road.....   | 0011             | \$ 2,690,355,900.00         | 0.00                             | \$ 3,875,481,951.00        | \$ 6,565,837,851.00         |
| State Construction Account.....                       | 0902             | 452,500,000.00              | 0.00                             | 957,716,118.00             | 1,410,216,118.00            |
| Motor Fuel Tax - State.....                           | 0012             | 120,709,988.00              | 0.00                             | 0.00                       | 120,709,988.00              |
| Motor Fuel Tax - Counties.....                        | 0413             | 215,300,000.00              | 0.00                             | 0.00                       | 215,300,000.00              |
| Motor Fuel Tax - Municipalities.....                  | 0414             | 302,025,000.00              | 0.00                             | 0.00                       | 302,025,000.00              |
| Motor Fuel Tax - Townships<br>and Road Districts..... | 0415             | 97,675,000.00               | 0.00                             | 0.00                       | 97,675,000.00               |
| Grade Crossing Protection.....                        | 0019             | 39,000,000.00               | 0.00                             | 75,547,048.00              | 114,547,048.00              |
| <b>Total, Highway Funds.....</b>                      |                  | <b>\$ 3,917,565,888.00</b>  | <b>0.00</b>                      | <b>\$ 4,908,745,117.00</b> | <b>\$ 8,826,311,005.00</b>  |
| <b><i>Special State Funds</i></b>                     |                  |                             |                                  |                            |                             |
| A. G. Court Ordered and Voluntary                     |                  |                             |                                  |                            |                             |
| Compliance Payment Projects.....                      | 0542             | \$ 7,750,150.00             | 0.00                             | 0.00                       | \$ 7,750,150.00             |
| Academic Quality Assurance.....                       | 0660             | 200,000.00                  | 0.00                             | 0.00                       | 200,000.00                  |
| Accessible Electronic Information Service.....        | 0106             | 77,000.00                   | 0.00                             | 0.00                       | 77,000.00                   |
| Adeline Jay Geo-Karis Illinois                        |                  |                             |                                  |                            |                             |
| Beach Marina.....                                     | 0982             | 2,508,896.00                | 0.00                             | \$ 1,477,126.00            | 3,986,022.00                |
| Aeronautics.....                                      | 0046             | 100,000.00                  | 0.00                             | 0.00                       | 100,000.00                  |
| African-American HIV/AIDS Response.....               | 0326             | 1,500,000.00                | 0.00                             | 0.00                       | 1,500,000.00                |
| Aggregate Operations Regulatory.....                  | 0146             | 431,500.00                  | 0.00                             | 0.00                       | 431,500.00                  |
| Agricultural Premium.....                             | 0045             | 20,532,400.00               | 0.00                             | 0.00                       | 20,532,400.00               |
| Agriculture in the Classroom.....                     | 0466             | 50,000.00                   | 0.00                             | 0.00                       | 50,000.00                   |
| Alternate Fuels.....                                  | 0422             | 2,450,000.00                | 0.00                             | 0.00                       | 2,450,000.00                |
| Alternative Compliance Market Account.....            | 0738             | 150,000.00                  | 0.00                             | 0.00                       | 150,000.00                  |
| Alzheimer's Disease Research.....                     | 0060             | 358,142.00                  | 0.00                             | 0.00                       | 358,142.00                  |
| Ambulance Revolving Loan.....                         | 0334             | 0.00                        | 0.00                             | 7,006,800.00               | 7,006,800.00                |

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|---|------------------|---------------------------|----------------------------------|-------------------------|-----------------------------|
| <i>Special State Funds (Continued)</i>                                |                  |                           |                                  |                         |                             |
| Anna Veterans' Home.....  | 0273             | 2,791,100.00              | 0.00                             | 0.00                    | 2,791,100.00                |
| Appraisal Administration.....   | 0386             | 557,900.00                | 0.00                             | 0.00                    | 557,900.00                  |
| Asbestos Abatement.....   | 0224             | 2,943,700.00              | 0.00                             | 358,462.00              | 3,302,162.00                |
| Assistance to the Homeless.....                                       | 0100             | 300,000.00                | 0.00                             | 0.00                    | 300,000.00                  |
| Assisted Living and Shared<br>Housing Regulatory.....                 | 0702             | 325,000.00                | 0.00                             | 0.00                    | 325,000.00                  |
| Attorney General Whistleblower<br>Reward and Protection.....          | 0600             | 10,700,000.00             | 0.00                             | 0.00                    | 10,700,000.00               |
| Attorney General's Grant.....   | 0901             | 5,000.00                  | 0.00                             | 0.00                    | 5,000.00                    |
| Audit Expense.....  | 0342             | 20,031,800.00             | 0.00                             | 0.00                    | 20,031,800.00               |
| Autism Research Check-Off.....  | 0228             | 100,000.00                | 0.00                             | 0.00                    | 100,000.00                  |
| Autoimmune Disease Research.....                                      | 0469             | 40,000.00                 | 0.00                             | 0.00                    | 40,000.00                   |
| Bank and Trust Company.....   | 0795             | 16,922,800.00             | 0.00                             | 0.00                    | 16,922,800.00               |
| Boy Scout and Girl Scout.....   | 0464             | 5,000.00                  | 0.00                             | 0.00                    | 5,000.00                    |
| Brownfields Redevelopment.....  | 0214             | 11,050,000.00             | 0.00                             | 0.00                    | 11,050,000.00               |
| Build Illinois Capital Revolving Loan.....                            | 0973             | 13,500,000.00             | 0.00                             | 0.00                    | 13,500,000.00               |
| CDLIS/AAMVA Net Trust.....  | 0109             | 1,063,800.00              | 0.00                             | 0.00                    | 1,063,800.00                |
| Capital Development Board Revolving.....                              | 0215             | 6,647,640.00              | 0.00                             | 0.00                    | 6,647,640.00                |
| Capital Litigation Trust.....   | 0614             | 19,111,949.00             | 0.00                             | 0.00                    | 19,111,949.00               |
| Care Provider Fund for Persons<br>with Developmental Disability.....  | 0344             | 51,134,700.00             | 0.00                             | 0.00                    | 51,134,700.00               |
| Career and Technical Education.....                                   | 0772             | 23,607,100.00             | 0.00                             | 0.00                    | 23,607,100.00               |
| Cemetery Oversight Licensing<br>and Disciplinary.....                 | 0792             | 5,537,000.00              | 0.00                             | 0.00                    | 5,537,000.00                |
| Charitable Trust Stabilization.....                                   | 0435             | 1,500,000.00              | 0.00                             | 0.00                    | 1,500,000.00                |
| Charter Schools Revolving Loan.....                                   | 0567             | 20,000.00                 | 0.00                             | 0.00                    | 20,000.00                   |
| Chicago and Northeast Illinois<br>District Council of Carpenters..... | 0756             | 500.00                    | 0.00                             | 0.00                    | 500.00                      |
| Child Abuse Prevention.....   | 0934             | 600,000.00                | 0.00                             | 0.00                    | 600,000.00                  |
| Child Labor and Day and Temporary<br>Labor Services Enforcement.....  | 0357             | 500,000.00                | 0.00                             | 0.00                    | 500,000.00                  |
| Child Support Administrative.....                                     | 0757             | 204,243,763.00            | 0.00                             | 0.00                    | 204,243,763.00              |

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|---|------------------|---------------------------|----------------------------------|-------------------------|-----------------------------|
| <i>Special State Funds (Continued)</i>        |                  |                           |                                  |                         |                             |
| Cigarette Fire Safety Standard Act.....       | 0494             | 5,000.00                  | 0.00                             | 0.00                    | 5,000.00                    |
| Clean Air Act (CAA) Permit.....               | 0091             | 20,505,434.00             | 0.00                             | 0.00                    | 20,505,434.00               |
| Coal Mining Regulatory.....                   | 0147             | 4,319,800.00              | 0.00                             | 0.00                    | 4,319,800.00                |
| Coal Technology Development Assistance.....   | 0925             | 23,856,100.00             | 0.00                             | 0.00                    | 23,856,100.00               |
| Community Association Manager                 |                  |                           |                                  |                         |                             |
| Licensing and Disciplinary.....               | 0829             | 634,000.00                | 0.00                             | 0.00                    | 634,000.00                  |
| Community Health Center Care.....             | 0113             | 1,000,000.00              | 0.00                             | 0.00                    | 1,000,000.00                |
| Community Mental Health Medicaid Trust.....   | 0718             | 115,791,320.00            | 0.00                             | 0.00                    | 115,791,320.00              |
| Community Water Supply Laboratory.....        | 0288             | 1,630,575.00              | 0.00                             | 0.00                    | 1,630,575.00                |
| Comptroller's Administrative.....             | 0543             | 500,000.00                | 0.00                             | 0.00                    | 500,000.00                  |
| Continuing Legal Education Trust.....         | 0844             | 150,000.00                | 0.00                             | 0.00                    | 150,000.00                  |
| Corporate Franchise Tax Refund.....           | 0380             | 0.00                      | 1,000,000.00                     | 0.00                    | 1,000,000.00                |
| Corporate Headquarters                        |                  |                           |                                  |                         |                             |
| Relocation Assistance.....                    | 0761             | 3,250,000.00              | 0.00                             | 0.00                    | 3,250,000.00                |
| County Provider Trust.....                    | 0329             | 1,982,619,000.00          | 0.00                             | 0.00                    | 1,982,619,000.00            |
| Court of Claims Administration and Grant..... | 0434             | 325,000.00                | 0.00                             | 0.00                    | 325,000.00                  |
| Credit Union.....                             | 0243             | 3,039,600.00              | 0.00                             | 0.00                    | 3,039,600.00                |
| Criminal Justice Information                  |                  |                           |                                  |                         |                             |
| Systems Trust.....                            | 0886             | 0.00                      | 20,000.00                        | 0.00                    | 20,000.00                   |
| Crisis Nursery.....                           | 0777             | 100,000.00                | 0.00                             | 0.00                    | 100,000.00                  |
| Cycle Rider Safety Training.....              | 0863             | 4,430,900.00              | 0.00                             | 5,193,509.00            | 9,624,409.00                |
| DCFS Children's Services.....                 | 0220             | 420,300,000.00            | 0.00                             | 0.00                    | 420,300,000.00              |
| Death Certificate Surcharge.....              | 0635             | 2,888,000.00              | 0.00                             | 0.00                    | 2,888,000.00                |
| Debt Collection.....                          | 0279             | 40,000.00                 | 0.00                             | 0.00                    | 40,000.00                   |
| Department of Business Services               |                  |                           |                                  |                         |                             |
| Special Operations.....                       | 0363             | 7,245,402.00              | 0.00                             | 0.00                    | 7,245,402.00                |
| Department of Corrections                     |                  |                           |                                  |                         |                             |
| Reimbursement and Education.....              | 0523             | 87,000,060.00             | 0.00                             | 0.00                    | 87,000,060.00               |
| Design Professional Administration            |                  |                           |                                  |                         |                             |
| and Investigation.....                        | 0888             | 984,600.00                | 0.00                             | 0.00                    | 984,600.00                  |
| Diabetes Research Check-off.....              | 0198             | 100,000.00                | 0.00                             | 0.00                    | 100,000.00                  |
| Digital Divide Elimination.....               | 0770             | 5,500,000.00              | 0.00                             | 0.00                    | 5,500,000.00                |

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|--|------------------|---------------------------|----------------------------------|-------------------------|-----------------------------|
| <i>Special State Funds (Continued)</i>         |                  |                           |                                  |                         |                             |
| Digital Divide Elimination Infrastructure..... | 0771             | 2,000,000.00              | 0.00                             | 0.00                    | 2,000,000.00                |
| Division of Corporation Registered             |                  |                           |                                  |                         |                             |
| Limited Liability Partnership.....             | 0167             | 145,500.00                | 0.00                             | 0.00                    | 145,500.00                  |
| Domestic Violence Abuser Services.....         | 0528             | 128,590.00                | 0.00                             | 0.00                    | 128,590.00                  |
| Domestic Violence Shelter and Service.....     | 0865             | 1,015,900.00              | 0.00                             | 0.00                    | 1,015,900.00                |
| Downstate Public Transportation.....           | 0648             | 172,504,600.00            | 0.00                             | 0.00                    | 172,504,600.00              |
| Downstate Transit Improvement.....             | 0559             | 25,000,000.00             | 0.00                             | 17,482,250.00           | 42,482,250.00               |
| Dram Shop.....                                 | 0821             | 7,881,955.00              | 0.00                             | 0.00                    | 7,881,955.00                |
| Drivers Education.....                         | 0031             | 24,321,250.00             | 0.00                             | 0.00                    | 24,321,250.00               |
| Drug Rebate.....                               | 0728             | 600,000,000.00            | 0.00                             | 0.00                    | 600,000,000.00              |
| Drug Traffic Prevention.....                   | 0878             | 175,000.00                | 0.00                             | 0.00                    | 175,000.00                  |
| Drug Treatment.....                            | 0368             | 5,005,000.00              | 0.00                             | 0.00                    | 5,005,000.00                |
| Drunk and Drugged Driving Prevention.....      | 0276             | 3,083,134.00              | 0.00                             | 0.00                    | 3,083,134.00                |
| 4 Drycleaner Environmental Response Trust..... | 0548             | 5,360,000.00              | 0.00                             | 0.00                    | 5,360,000.00                |
| EMS Assistance.....                            | 0398             | 300,000.00                | 0.00                             | 0.00                    | 300,000.00                  |
| Economic Research and Information.....         | 0023             | 230,000.00                | 0.00                             | 0.00                    | 230,000.00                  |
| Electronics Recycling.....                     | 0675             | 500,000.00                | 0.00                             | 0.00                    | 500,000.00                  |
| Emergency Planning and Training.....           | 0173             | 145,500.00                | 0.00                             | 0.00                    | 145,500.00                  |
| Emergency Public Health.....                   | 0240             | 3,405,109.00              | 0.00                             | 0.00                    | 3,405,109.00                |
| End Stage Renal Disease                        |                  |                           |                                  |                         |                             |
| Facility Licensing.....                        | 0381             | 385,000.00                | 0.00                             | 0.00                    | 385,000.00                  |
| Energy Efficiency Trust.....                   | 0571             | 5,000,000.00              | 0.00                             | 0.00                    | 5,000,000.00                |
| Environmental Laboratory Certification.....    | 0336             | 609,900.00                | 0.00                             | 0.00                    | 609,900.00                  |
| Environmental Protection Permit                |                  |                           |                                  |                         |                             |
| and Inspection.....                            | 0944             | 11,109,100.00             | 0.00                             | 0.00                    | 11,109,100.00               |
| Estate Tax Collection Distributive.....        | 0815             | 27,000,000.00             | 0.00                             | 0.00                    | 27,000,000.00               |
| Explosives Regulatory.....                     | 0145             | 135,200.00                | 0.00                             | 0.00                    | 135,200.00                  |
| FY09 Budget Relief.....                        | 0678             | 10,381.00                 | 0.00                             | 0.00                    | 10,381.00                   |
| Facility Licensing.....                        | 0118             | 660,000.00                | 0.00                             | 0.00                    | 660,000.00                  |
| Fair and Exposition.....                       | 0245             | 900,900.00                | 0.00                             | 0.00                    | 900,900.00                  |
| Family Care.....                               | 0720             | 40,000,000.00             | 0.00                             | 0.00                    | 40,000,000.00               |
| Federal Asset Forfeiture.....                  | 0520             | 2,000,000.00              | 0.00                             | 0.00                    | 2,000,000.00                |

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|---|------------------|---------------------------|----------------------------------|-------------------------|-----------------------------|
| <i>Special State Funds (Continued)</i>        |                  |                           |                                  |                         |                             |
| Federal High Speed Rail Trust.....            | 0433             | 0.00                      | 0.00                             | 1,510,000,000.00        | 1,510,000,000.00            |
| Federal Workforce Training.....               | 0913             | 435,000,000.00            | 0.00                             | 0.00                    | 435,000,000.00              |
| Feed Control.....                             | 0369             | 1,500,388.00              | 0.00                             | 0.00                    | 1,500,388.00                |
| Fertilizer Control.....                       | 0290             | 500,000.00                | 0.00                             | 0.00                    | 500,000.00                  |
| Financial Institution.....                    | 0021             | 5,107,900.00              | 0.00                             | 0.00                    | 5,107,900.00                |
| Fire Prevention.....                          | 0047             | 24,148,882.00             | 0.00                             | 0.00                    | 24,148,882.00               |
| Fire Service and Small Equipment.....         | 0518             | 76,900.00                 | 0.00                             | 0.00                    | 76,900.00                   |
| Fire Truck Revolving Loan.....                | 0572             | 0.00                      | 0.00                             | 6,003,342.00            | 6,003,342.00                |
| Firearm Owner's Notification.....             | 0071             | 3,300,000.00              | 0.00                             | 0.00                    | 3,300,000.00                |
| Food and Drug Safety.....                     | 0014             | 1,400,483.00              | 0.00                             | 0.00                    | 1,400,483.00                |
| Foreign Language Interpreter.....             | 0597             | 136,800.00                | 0.00                             | 0.00                    | 136,800.00                  |
| Fund for Illinois' Future.....                | 0611             | 0.00                      | 0.00                             | 13,745,450.00           | 13,745,450.00               |
| General Assembly Computer                     |                  |                           |                                  |                         |                             |
| Equipment Revolving.....                      | 0155             | 1,600,000.00              | 0.00                             | 0.00                    | 1,600,000.00                |
| General Assembly Operations Revolving.....    | 0196             | 500,000.00                | 0.00                             | 0.00                    | 500,000.00                  |
| General Obligation Bond Rebate.....           | 0107             | 500,000.00                | 0.00                             | 0.00                    | 500,000.00                  |
| General Professions Dedicated.....            | 0022             | 6,619,890.00              | 0.00                             | 0.00                    | 6,619,890.00                |
| Good Samaritan Energy Trust.....              | 0555             | 2,150,000.00              | 0.00                             | 0.00                    | 2,150,000.00                |
| Governor's Grant.....                         | 0947             | 100,000.00                | 0.00                             | 0.00                    | 100,000.00                  |
| Group Home Loan Revolving.....                | 0025             | 200,000.00                | 0.00                             | 0.00                    | 200,000.00                  |
| Group Workers' Compensation                   |                  |                           |                                  |                         |                             |
| Pool Insolvency.....                          | 0739             | 0.00                      | 1,950,000.00                     | 0.00                    | 1,950,000.00                |
| Guardianship and Advocacy.....                | 0297             | 187,700.00                | 0.00                             | 0.00                    | 187,700.00                  |
| Hazardous Waste.....                          | 0828             | 15,814,300.00             | 0.00                             | 0.00                    | 15,814,300.00               |
| Hazardous Waste Occupational Licensing.....   | 0282             | 70,000.00                 | 0.00                             | 0.00                    | 70,000.00                   |
| Hazardous Waste Research.....                 | 0840             | 425,000.00                | 0.00                             | 0.00                    | 425,000.00                  |
| Health and Human Services Medicaid Trust..... | 0365             | 69,397,500.00             | 0.00                             | 0.00                    | 69,397,500.00               |
| Health Facility Plan Review.....              | 0524             | 1,700,000.00              | 0.00                             | 0.00                    | 1,700,000.00                |
| Health Insurance Reserve.....                 | 0907             | 2,133,290,500.00          | 0.00                             | 0.00                    | 2,133,290,500.00            |
| Healthcare Provider Relief.....               | 0793             | 1,800,000,000.00          | 0.00                             | 0.00                    | 1,800,000,000.00            |
| Healthy Smiles.....                           | 0654             | 500,000.00                | 0.00                             | 0.00                    | 500,000.00                  |

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| <i>Special State Funds (Continued)</i>    |                  |                           |                                  |                         |                             |
| Hearing Instrument Dispenser              |                  |                           |                                  |                         |                             |
| Examining and Disciplinary.....           | 0938             | 135,000.00                | 0.00                             | 0.00                    | 135,000.00                  |
| Heartsaver AED.....                       | 0135             | 100,000.00                | 0.00                             | 0.00                    | 100,000.00                  |
| Help Illinois Vote.....                   | 0206             | 25,300,000.00             | 0.00                             | 0.00                    | 25,300,000.00               |
| High Speed Internet Services              |                  |                           |                                  |                         |                             |
| and Information Technology.....           | 0444             | 4,000,000.00              | 0.00                             | 0.00                    | 4,000,000.00                |
| Home Care Services Agency Licensure.....  | 0287             | 750,000.00                | 0.00                             | 0.00                    | 750,000.00                  |
| Home Inspector Administration.....        | 0746             | 143,900.00                | 0.00                             | 0.00                    | 143,900.00                  |
| Horse Racing.....                         | 0632             | 9,405,809.00              | 0.00                             | 0.00                    | 9,405,809.00                |
| Hospice.....                              | 0586             | 10,000.00                 | 0.00                             | 0.00                    | 10,000.00                   |
| Hospital Basic Services Preservation..... | 0284             | 5,000,000.00              | 0.00                             | 0.00                    | 5,000,000.00                |
| Hospital Provider.....                    | 0346             | 1,930,000,000.00          | 0.00                             | 0.00                    | 1,930,000,000.00            |
| Hunger Relief.....                        | 0692             | 300,000.00                | 0.00                             | 0.00                    | 300,000.00                  |
| ICCB Adult Education.....                 | 0692             | 24,500,000.00             | 0.00                             | 0.00                    | 24,500,000.00               |
| ICCB Federal Trust.....                   | 0350             | 300,000.00                | 0.00                             | 0.00                    | 300,000.00                  |
| ICCB Instructional Development and        |                  |                           |                                  |                         |                             |
| Enhancement Applications Revolving.....   | 0070             | 300,000.00                | 0.00                             | 0.00                    | 300,000.00                  |
| ISAC Accounts Receivable.....             | 0242             | 300,000.00                | 0.00                             | 0.00                    | 300,000.00                  |
| Illinois Affordable Housing Trust.....    | 0286             | 34,723,000.00             | 0.00                             | 0.00                    | 34,723,000.00               |
| Illinois AgriFIRST Program.....           | 0754             | 250,000.00                | 0.00                             | 0.00                    | 250,000.00                  |
| Illinois and Michigan Canal.....          | 0570             | 75,000.00                 | 0.00                             | 0.00                    | 75,000.00                   |
| Illinois Animal Abuse.....                | 0744             | 4,000.00                  | 0.00                             | 0.00                    | 4,000.00                    |
| Illinois Charity Bureau.....              | 0549             | 1,600,000.00              | 0.00                             | 0.00                    | 1,600,000.00                |
| Illinois Clean Water.....                 | 0731             | 15,252,800.00             | 0.00                             | 0.00                    | 15,252,800.00               |
| Illinois Community College                |                  |                           |                                  |                         |                             |
| Board Contracts and Grants.....           | 0339             | 5,000,000.00              | 0.00                             | 0.00                    | 5,000,000.00                |
| Illinois Department of Agriculture        |                  |                           |                                  |                         |                             |
| Laboratory Services Revolving.....        | 0024             | 1,700,000.00              | 0.00                             | 0.00                    | 1,700,000.00                |
| Illinois Equity.....                      | 0974             | 2,500,000.00              | 0.00                             | 0.00                    | 2,500,000.00                |
| Illinois Fire Fighters' Memorial.....     | 0510             | 225,000.00                | 0.00                             | 0.00                    | 225,000.00                  |
| Illinois Forestry Development.....        | 0905             | 1,661,860.00              | 0.00                             | 3,983,954.00            | 5,645,814.00                |

**TABLE I**  
**SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2011**  
**SUMMARIZED BY FUND GROUP AND FUND**

| <u>Fund Category and Fund</u>              | <u>Fund Code</u> | <u>New Appropriations</u> | <u>Continuing Appropriations</u> | <u>Reappropriations</u> | <u>Total Appropriations</u> |
|--|------------------|---------------------------|----------------------------------|-------------------------|-----------------------------|
| <i>Special State Funds (Continued)</i>     |                  |                           |                                  |                         |                             |
| Illinois Future Teachers                   |                  |                           |                                  |                         |                             |
| Corps Scholarship.....                     | 0753             | 60,000.00                 | 0.00                             | 0.00                    | 60,000.00                   |
| Illinois Gaming Law Enforcement.....       | 0085             | 3,560,500.00              | 0.00                             | 0.00                    | 3,560,500.00                |
| Illinois Habitat.....                      | 0391             | 1,600,000.00              | 0.00                             | 4,633,754.00            | 6,233,754.00                |
| Illinois Health Facilities Planning.....   | 0238             | 2,800,000.00              | 0.00                             | 0.00                    | 2,800,000.00                |
| Illinois Historic Sites.....               | 0538             | 3,866,720.00              | 0.00                             | 372,924.00              | 4,239,644.00                |
| Illinois Mathematics and                   |                  |                           |                                  |                         |                             |
| Science Academy Income.....                | 0768             | 3,066,700.00              | 0.00                             | 0.00                    | 3,066,700.00                |
| Illinois Military Family Relief.....       | 0725             | 5,250,000.00              | 0.00                             | 0.00                    | 5,250,000.00                |
| Illinois National Guard                    |                  |                           |                                  |                         |                             |
| Armory Construction.....                   | 0927             | 0.00                      | 0.00                             | 91,600.00               | 91,600.00                   |
| Illinois Pan Hellenic Trust.....           | 0584             | 50,000.00                 | 0.00                             | 0.00                    | 50,000.00                   |
| Illinois Police Association.....           | 0655             | 20,000.00                 | 0.00                             | 0.00                    | 20,000.00                   |
| Illinois Power Agency Operations.....      | 0425             | 4,552,550.00              | 0.00                             | 0.00                    | 4,552,550.00                |
| Illinois Professional Golfers              |                  |                           |                                  |                         |                             |
| Association Foundation Junior Golf.....    | 0463             | 25,000.00                 | 0.00                             | 0.00                    | 25,000.00                   |
| Illinois Racing Quarterhorse Breeders..... | 0631             | 71,200.00                 | 0.00                             | 0.00                    | 71,200.00                   |
| Illinois Route 66 Heritage Project.....    | 0594             | 100,000.00                | 0.00                             | 0.00                    | 100,000.00                  |
| Illinois School Asbestos Abatement.....    | 0175             | 952,500.00                | 0.00                             | 0.00                    | 952,500.00                  |
| Illinois Sports Facilities.....            | 0225             | 42,000,000.00             | 0.00                             | 0.00                    | 42,000,000.00               |
| Illinois Standardbred Breeders.....        | 0708             | 1,382,100.00              | 0.00                             | 0.00                    | 1,382,100.00                |
| Illinois State Dental Disciplinary.....    | 0823             | 1,090,300.00              | 0.00                             | 0.00                    | 1,090,300.00                |
| Illinois State Fair.....                   | 0438             | 6,278,237.00              | 0.00                             | 0.00                    | 6,278,237.00                |
| Illinois State Medical Disciplinary.....   | 0093             | 4,404,018.00              | 0.00                             | 0.00                    | 4,404,018.00                |
| Illinois State Pharmacy Disciplinary.....  | 0057             | 1,280,200.00              | 0.00                             | 0.00                    | 1,280,200.00                |
| Illinois State Podiatric Disciplinary..... | 0954             | 110,800.00                | 0.00                             | 0.00                    | 110,800.00                  |
| Illinois Student Assistance Commission     |                  |                           |                                  |                         |                             |
| Contracts and Grants.....                  | 0677             | 25,000,000.00             | 0.00                             | 0.00                    | 25,000,000.00               |
| Illinois Tax Increment.....                | 0281             | 22,008,700.00             | 0.00                             | 0.00                    | 22,008,700.00               |
| Illinois Thoroughbred Breeders.....        | 0709             | 2,097,100.00              | 0.00                             | 0.00                    | 2,097,100.00                |
| Illinois Underground Utility               |                  |                           |                                  |                         |                             |
| Facilities Damage Prevention.....          | 0127             | 151,000.00                | 0.00                             | 0.00                    | 151,000.00                  |

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| <u>Fund Category and Fund</u>                               | <u>Fund Code</u> | <u>New Appropriations</u> | <u>Continuing Appropriations</u> | <u>Reappropriations</u> | <u>Total Appropriations</u> |
|---|------------------|---------------------------|----------------------------------|-------------------------|-----------------------------|
| <i>Special State Funds (Continued)</i>                      |                  |                           |                                  |                         |                             |
| Illinois Veterans' Assistance.....                          | 0236             | 10,000,000.00             | 0.00                             | 0.00                    | 10,000,000.00               |
| Illinois Veterans' Home.....                                | 0102             | 300,000.00                | 0.00                             | 0.00                    | 300,000.00                  |
| Illinois Veterans' Rehabilitation.....                      | 0036             | 4,867,700.00              | 0.00                             | 0.00                    | 4,867,700.00                |
| Illinois Wildlife Preservation.....                         | 0909             | 500,000.00                | 0.00                             | 1,454,107.00            | 1,954,107.00                |
| Illinois Workers' Compensation                              |                  |                           |                                  |                         |                             |
| Commission Operations.....                                  | 0534             | 24,773,847.00             | 0.00                             | 0.00                    | 24,773,847.00               |
| Income Tax Refund.....                                      | 0278             | 0.00                      | 1,301,081,507.00                 | 0.00                    | 1,301,081,507.00            |
| Independent Academic Medical Center.....                    | 0735             | 2,000,000.00              | 0.00                             | 0.00                    | 2,000,000.00                |
| Indigent BAIID.....   | 0451             | 500,000.00                | 0.00                             | 0.00                    | 500,000.00                  |
| Industrial Hygiene Regulatory<br>and Enforcement.....       | 0049             | 5,000.00                  | 0.00                             | 0.00                    | 5,000.00                    |
| Innovations in Long-term Care                               |                  |                           |                                  |                         |                             |
| Quality Demonstration Grants.....                           | 0371             | 2,500,000.00              | 0.00                             | 0.00                    | 2,500,000.00                |
| Insurance Financial Regulation.....                         | 0997             | 19,253,600.00             | 0.00                             | 0.00                    | 19,253,600.00               |
| Insurance Premium Tax Refund.....                           | 0378             | 0.00                      | 2,025,000.00                     | 0.00                    | 2,025,000.00                |
| Insurance Producer Administration.....                      | 0922             | 16,388,100.00             | 0.00                             | 0.00                    | 16,388,100.00               |
| Intercity Passenger Rail.....                               | 0233             | 750,000.00                | 0.00                             | 0.00                    | 750,000.00                  |
| Intermodal Facilities Promotion.....                        | 0780             | 3,000,000.00              | 0.00                             | 0.00                    | 3,000,000.00                |
| International and Promotional.....                          | 0984             | 1,200,000.00              | 0.00                             | 0.00                    | 1,200,000.00                |
| International Tourism.....                                  | 0621             | 10,275,900.00             | 0.00                             | 0.00                    | 10,275,900.00               |
| Interpreters for the Deaf.....                              | 0449             | 150,000.00                | 0.00                             | 0.00                    | 150,000.00                  |
| Juvenile Rehabilitation Services                            |                  |                           |                                  |                         |                             |
| Medicaid Matching.....                                      | 0575             | 8,500,000.00              | 0.00                             | 0.00                    | 8,500,000.00                |
| LEADS Maintenance.....                                      | 0536             | 3,500,000.00              | 0.00                             | 0.00                    | 3,500,000.00                |
| Landfill Closure and Post-Closure.....                      | 0945             | 400,000.00                | 0.00                             | 0.00                    | 400,000.00                  |
| Large Business Attraction.....                              | 0975             | 2,500,000.00              | 0.00                             | 0.00                    | 2,500,000.00                |
| LaSalle Veterans' Home.....                                 | 0272             | 8,153,200.00              | 0.00                             | 0.00                    | 8,153,200.00                |
| Law Enforcement Camera Grant.....                           | 0356             | 97,000.00                 | 0.00                             | 0.00                    | 97,000.00                   |
| Lawyers' Assistance Program.....                            | 0769             | 885,800.00                | 0.00                             | 0.00                    | 885,800.00                  |
| Lead Poisoning, Screening, Prevention<br>and Abatement..... | 0360             | 5,240,200.00              | 0.00                             | 0.00                    | 5,240,200.00                |
| Live and Learn.....   | 0026             | 21,090,000.00             | 0.00                             | 0.00                    | 21,090,000.00               |



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| <u>Fund Category and Fund</u>                 | <u>Fund Code</u> | <u>New Appropriations</u> | <u>Continuing Appropriations</u> | <u>Reappropriations</u> | <u>Total Appropriations</u> |
|---|------------------|---------------------------|----------------------------------|-------------------------|-----------------------------|
| <i>Special State Funds (Continued)</i>        |                  |                           |                                  |                         |                             |
| Livestock Management Facilities.....          | 0430             | 30,000.00                 | 0.00                             | 0.00                    | 30,000.00                   |
| Lobbyist Registration Administration.....     | 0044             | 886,900.00                | 0.00                             | 0.00                    | 886,900.00                  |
| Local Government Distributive.....            | 0515             | 141,000,000.00            | 1,481,150,860.00                 | 0.00                    | 1,622,150,860.00            |
| Local Government Video                        |                  |                           |                                  |                         |                             |
| Gaming Distributive.....                      | 0842             | 25,000,000.00             | 0.00                             | 0.00                    | 25,000,000.00               |
| Local Tourism.....                            | 0969             | 13,836,700.00             | 0.00                             | 0.00                    | 13,836,700.00               |
| Long Term Care Monitor/Receiver.....          | 0285             | 2,401,677.00              | 0.00                             | 0.00                    | 2,401,677.00                |
| Long Term Care Ombudsman.....                 | 0698             | 750,000.00                | 0.00                             | 0.00                    | 750,000.00                  |
| Long Term Care Provider.....                  | 0345             | 862,492,100.00            | 0.00                             | 0.00                    | 862,492,100.00              |
| Low Level Radioactive Waste Facility          |                  |                           |                                  |                         |                             |
| Development and Operation.....                | 0942             | 589,900.00                | 0.00                             | 0.00                    | 589,900.00                  |
| Mammogram.....                                | 0599             | 130,000.00                | 0.00                             | 0.00                    | 130,000.00                  |
| Mandatory Arbitration.....                    | 0262             | 15,567,600.00             | 0.00                             | 0.00                    | 15,567,600.00               |
| Manteno Veterans' Home.....                   | 0980             | 13,083,443.00             | 0.00                             | 0.00                    | 13,083,443.00               |
| Marine Corps Scholarship.....                 | 0760             | 60,000.00                 | 0.00                             | 0.00                    | 60,000.00                   |
| Married Families Domestic Violence.....       | 0499             | 400,000.00                | 0.00                             | 0.00                    | 400,000.00                  |
| Master Mason.....                             | 0508             | 50,000.00                 | 0.00                             | 0.00                    | 50,000.00                   |
| McCormick Place Expansion Project.....        | 0377             | 145,991,900.00            | 0.00                             | 0.00                    | 145,991,900.00              |
| Medicaid Buy-In Program Revolving.....        | 0740             | 450,000.00                | 0.00                             | 0.00                    | 450,000.00                  |
| Medicaid Fraud and Abuse Prevention.....      | 0237             | 250,000.00                | 0.00                             | 0.00                    | 250,000.00                  |
| Medical Research and Development.....         | 0486             | 13,562,400.00             | 0.00                             | 0.00                    | 13,562,400.00               |
| Medical Special Purpose Trust.....            | 0808             | 40,500,000.00             | 0.00                             | 0.00                    | 40,500,000.00               |
| Mental Health.....                            | 0050             | 37,763,000.00             | 0.00                             | 0.00                    | 37,763,000.00               |
| Metabolic Screening and Treatment.....        | 0920             | 16,343,084.00             | 0.00                             | 0.00                    | 16,343,084.00               |
| Metropolitan Fair and Exposition              |                  |                           |                                  |                         |                             |
| Authority Improvement Bond.....               | 0961             | 31,607,700.00             | 0.00                             | 0.00                    | 31,607,700.00               |
| Military Affairs Trust.....                   | 0043             | 3,000,000.00              | 0.00                             | 0.00                    | 3,000,000.00                |
| Minority and Female Business Enterprise.....  | 0352             | 50,000.00                 | 0.00                             | 0.00                    | 50,000.00                   |
| Money Follows the Person Budget Transfer..... | 0522             | 11,000,000.00             | 0.00                             | 0.00                    | 11,000,000.00               |
| Money Laundering Asset Recovery.....          | 0816             | 500,000.00                | 0.00                             | 0.00                    | 500,000.00                  |
| Monitoring Device Driving Permit              |                  |                           |                                  |                         |                             |
| Administration Fee.....                       | 0453             | 3,000,000.00              | 0.00                             | 0.00                    | 3,000,000.00                |

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| Fund Category and Fund  | Fund Code | New Appropriations | Continuing Appropriations | Reappropriations | Total Appropriations |
|---|-----------|--------------------|---------------------------|------------------|----------------------|
| <i>Special State Funds (Continued)</i>                            |           |                    |                           |                  |                      |
| Motor Carrier Safety Inspection.....                              | 0649      | 2,300,000.00       | 0.00                      | 0.00             | 2,300,000.00         |
| Motor Fuel and Petroleum Standards.....                           | 0289      | 50,000.00          | 0.00                      | 0.00             | 50,000.00            |
| Motor Vehicle License Plate.....                                  | 0622      | 16,002,049.00      | 0.00                      | 0.00             | 16,002,049.00        |
| Motor Vehicle Review Board.....                                   | 0323      | 355,700.00         | 0.00                      | 0.00             | 355,700.00           |
| Motor Vehicle Theft Prevention Trust.....                         | 0156      | 6,953,200.00       | 0.00                      | 0.00             | 6,953,200.00         |
| Multiple Sclerosis Assistance.....                                | 0604      | 300,000.00         | 0.00                      | 0.00             | 300,000.00           |
| Multiple Sclerosis Research.....                                  | 0429      | 1,000,000.00       | 0.00                      | 0.00             | 1,000,000.00         |
| National Guard and Naval Militia Grant.....                       | 0721      | 20,000.00          | 0.00                      | 0.00             | 20,000.00            |
| Natural Areas Acquisition.....                                    | 0298      | 9,583,200.00       | 0.00                      | 8,037,022.00     | 17,620,222.00        |
| Natural Heritage.....   | 0375      | 75,200.00          | 0.00                      | 0.00             | 75,200.00            |
| Nuclear Safety Emergency Preparedness.....                        | 0796      | 21,296,598.00      | 0.00                      | 0.00             | 21,296,598.00        |
| Nursing Dedicated and Professional.....                           | 0258      | 3,428,900.00       | 0.00                      | 0.00             | 3,428,900.00         |
| Off-Highway Vehicle Trails.....                                   | 0574      | 600,000.00         | 0.00                      | 1,814,624.00     | 2,414,624.00         |
| Open Space Lands Acquisition<br>and Development.....              | 0299      | 12,519,600.00      | 0.00                      | 86,819,460.00    | 99,339,060.00        |
| Optometric Licensing and<br>Disciplinary Board.....               | 0259      | 336,600.00         | 0.00                      | 0.00             | 336,600.00           |
| Organ Donor Awareness.....  | 0716      | 100,000.00         | 0.00                      | 0.00             | 100,000.00           |
| Ovarian Cancer Awareness.....                                     | 0459      | 5,000.00           | 0.00                      | 0.00             | 5,000.00             |
| Over Dimensional Load Police Escort.....                          | 0652      | 125,000.00         | 0.00                      | 0.00             | 125,000.00           |
| Park and Conservation.....  | 0962      | 22,031,200.00      | 0.00                      | 27,190,401.00    | 49,221,601.00        |
| Park District Youth Program.....                                  | 0585      | 25,000.00          | 0.00                      | 0.00             | 25,000.00            |
| Partners for Conservation.....                                    | 0608      | 9,636,500.00       | 0.00                      | 2,000,000.00     | 11,636,500.00        |
| Partners for Conservation Projects.....                           | 0609      | 8,000,000.00       | 0.00                      | 3,215,795.00     | 11,215,795.00        |
| Pawnbroker Regulation.....  | 0562      | 112,000.00         | 0.00                      | 0.00             | 112,000.00           |
| Penny Severns Breast Cervical and<br>Ovarian Cancer Research..... | 0015      | 602,940.00         | 0.00                      | 0.00             | 602,940.00           |
| Performance-enhancing Substance Testing.....                      | 0784      | 250,000.00         | 0.00                      | 0.00             | 250,000.00           |
| Personal Property Tax Replacement.....                            | 0802      | 27,580,875.00      | 1,191,150,888.00          | 0.00             | 1,218,731,763.00     |
| Pesticide Control.....  | 0576      | 4,701,923.00       | 0.00                      | 0.00             | 4,701,923.00         |
| Pet Population Control.....                                       | 0764      | 250,000.00         | 0.00                      | 0.00             | 250,000.00           |
| Plugging and Restoration.....                                     | 0137      | 2,062,500.00       | 0.00                      | 0.00             | 2,062,500.00         |

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|---|-----------|--------------------|---------------------------|------------------|----------------------|
| <i>Special State Funds (Continued)</i>                    |           |                    |                           |                  |                      |
| Plumbing Licensure and Program.....                       | 0372      | 1,950,000.00       | 0.00                      | 0.00             | 1,950,000.00         |
| Police Memorial Committee.....                            | 0598      | 200,000.00         | 0.00                      | 0.00             | 200,000.00           |
| Police Training Board Services.....                       | 0517      | 97,000.00          | 0.00                      | 0.00             | 97,000.00            |
| Pollution Control Board.....                              | 0277      | 18,200.00          | 0.00                      | 0.00             | 18,200.00            |
| Port Development Revolving Loan.....                      | 0603      | 0.00               | 0.00                      | 3,000,000.00     | 3,000,000.00         |
| Post Transplant Maintenance and Retention.....            | 0712      | 2,800.00           | 0.00                      | 0.00             | 2,800.00             |
| Post-Tertiary Clinical Services.....                      | 0487      | 13,562,400.00      | 0.00                      | 0.00             | 13,562,400.00        |
| Predatory Lending Database Program.....                   | 0478      | 1,500,000.00       | 0.00                      | 0.00             | 1,500,000.00         |
| Presidential Library and Museum Operating.....            | 0776      | 11,130,905.00      | 0.00                      | 0.00             | 11,130,905.00        |
| Prisoner Review Board Vehicle<br>and Equipment.....       | 0366      | 200,000.00         | 0.00                      | 0.00             | 200,000.00           |
| Private College Academic<br>Quality Assurance.....        | 0661      | 30,000.00          | 0.00                      | 0.00             | 30,000.00            |
| Private Sewage Disposal Program.....                      | 0790      | 150,000.00         | 0.00                      | 0.00             | 150,000.00           |
| Professional Regulation Evidence.....                     | 0192      | 9,700.00           | 0.00                      | 0.00             | 9,700.00             |
| Professions Indirect Cost.....                            | 0218      | 32,297,405.00      | 0.00                      | 0.00             | 32,297,405.00        |
| Prostate Cancer Research.....                             | 0626      | 30,000.00          | 0.00                      | 0.00             | 30,000.00            |
| Provider Inquiry Trust.....                               | 0341      | 1,500,000.00       | 0.00                      | 0.00             | 1,500,000.00         |
| Public Health Laboratory<br>Services Revolving.....       | 0340      | 1,500,000.00       | 0.00                      | 0.00             | 1,500,000.00         |
| Public Health Water Permit.....                           | 0256      | 200,000.00         | 0.00                      | 0.00             | 200,000.00           |
| Public Infrastructure Construction<br>Loan Revolving..... | 0993      | 2,900,000.00       | 0.00                      | 0.00             | 2,900,000.00         |
| Public Pension Regulation.....                            | 0546      | 1,738,100.00       | 0.00                      | 0.00             | 1,738,100.00         |
| Public Transportation.....                                | 0627      | 415,700,000.00     | 0.00                      | 0.00             | 415,700,000.00       |
| Public Utility.....                                       | 0059      | 28,510,000.00      | 0.00                      | 0.00             | 28,510,000.00        |
| Quality of Life Endowment.....                            | 0437      | 1,400,000.00       | 0.00                      | 0.00             | 1,400,000.00         |
| Quincy Veterans' Home.....                                | 0619      | 19,672,200.00      | 0.00                      | 0.00             | 19,672,200.00        |
| Radiation Protection.....                                 | 0067      | 7,887,400.00       | 0.00                      | 0.00             | 7,887,400.00         |
| Rail Freight Loan Repayment.....                          | 0936      | 1,045,000.00       | 0.00                      | 4,818,022.00     | 5,863,022.00         |
| Real Estate Audit.....                                    | 0750      | 38,800.00          | 0.00                      | 0.00             | 38,800.00            |
| Real Estate License Administration.....                   | 0850      | 3,848,800.00       | 0.00                      | 0.00             | 3,848,800.00         |

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|---|------------------|---------------------------|----------------------------------|-------------------------|-----------------------------|
| <i>Special State Funds (Continued)</i>        |                  |                           |                                  |                         |                             |
| Regional Transportation Authority             |                  |                           |                                  |                         |                             |
| Occupation and Use Tax Replacement.....       | 0187             | 26,000,000.00             | 0.00                             | 0.00                    | 26,000,000.00               |
| Registered Certified Public Accountants       |                  |                           |                                  |                         |                             |
| Administration and Disciplinary.....          | 0151             | 241,100.00                | 0.00                             | 0.00                    | 241,100.00                  |
| Regulatory Evaluation and                     |                  |                           |                                  |                         |                             |
| Basic Enforcement.....                        | 0388             | 150,000.00                | 0.00                             | 0.00                    | 150,000.00                  |
| Renewable Energy Resources Trust.....         | 0564             | 10,000,000.00             | 0.00                             | 0.00                    | 10,000,000.00               |
| Rental Housing Support Program.....           | 0150             | 33,100,000.00             | 0.00                             | 0.00                    | 33,100,000.00               |
| Roadside Memorial.....                        | 0697             | 50,000.00                 | 0.00                             | 0.00                    | 50,000.00                   |
| Rotary Club.....                              | 0454             | 5,000.00                  | 0.00                             | 0.00                    | 5,000.00                    |
| Safe Bottled Water.....                       | 0115             | 75,000.00                 | 0.00                             | 0.00                    | 75,000.00                   |
| Salmon.....                                   | 0042             | 399,800.00                | 0.00                             | 0.00                    | 399,800.00                  |
| Savings and Residential                       |                  |                           |                                  |                         |                             |
| Finance Regulatory.....                       | 0244             | 4,534,000.00              | 0.00                             | 0.00                    | 4,534,000.00                |
| School District Emergency                     |                  |                           |                                  |                         |                             |
| Financial Assistance.....                     | 0130             | 1,000,000.00              | 0.00                             | 0.00                    | 1,000,000.00                |
| School Infrastructure.....                    | 0568             | 1,337,150.00              | 0.00                             | 0.00                    | 1,337,150.00                |
| School Technology Revolving Loan.....         | 0569             | 5,000,000.00              | 0.00                             | 0.00                    | 5,000,000.00                |
| Secretary of State DUI Administration.....    | 0732             | 2,500,000.00              | 0.00                             | 0.00                    | 2,500,000.00                |
| Secretary of State Evidence.....              | 0374             | 5,000.00                  | 0.00                             | 0.00                    | 5,000.00                    |
| Secretary of State Identification             |                  |                           |                                  |                         |                             |
| Security and Theft Prevention.....            | 0480             | 15,000,000.00             | 0.00                             | 0.00                    | 15,000,000.00               |
| Secretary of State Police DUI.....            | 0758             | 30,000.00                 | 0.00                             | 0.00                    | 30,000.00                   |
| Secretary of State Police Services.....       | 0759             | 250,000.00                | 0.00                             | 0.00                    | 250,000.00                  |
| Secretary of State Special License Plate..... | 0185             | 7,000,000.00              | 0.00                             | 0.00                    | 7,000,000.00                |
| Secretary of State Special Services.....      | 0483             | 29,250,000.00             | 0.00                             | 0.00                    | 29,250,000.00               |
| Secretary of State's Grant.....               | 0948             | 500,000.00                | 0.00                             | 0.00                    | 500,000.00                  |
| Securities Audit and Enforcement.....         | 0362             | 12,427,788.00             | 0.00                             | 0.00                    | 12,427,788.00               |
| Securities Investors Education.....           | 0292             | 2,333,500.00              | 0.00                             | 0.00                    | 2,333,500.00                |
| Senior Citizens Real Estate                   |                  |                           |                                  |                         |                             |
| Deferred Tax Revolving.....                   | 0930             | 6,400,000.00              | 0.00                             | 0.00                    | 6,400,000.00                |
| September 11th.....                           | 0588             | 200,000.00                | 0.00                             | 0.00                    | 200,000.00                  |

**TABLE I  
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2011  
SUMMARIZED BY FUND GROUP AND FUND**

| <u>Fund Category and Fund</u>                                     | <u>Fund Code</u> | <u>New Appropriations</u> | <u>Continuing Appropriations</u> | <u>Reappropriations</u> | <u>Total Appropriations</u> |
|---|------------------|---------------------------|----------------------------------|-------------------------|-----------------------------|
| <i>Special State Funds (Continued)</i>                            |                  |                           |                                  |                         |                             |
| Sex Offender Investigation.....                                   | 0445             | 50,000.00                 | 0.00                             | 0.00                    | 50,000.00                   |
| Sex Offender Management Board.....                                | 0527             | 500,000.00                | 0.00                             | 0.00                    | 500,000.00                  |
| Sex Offender Registration.....                                    | 0535             | 20,000.00                 | 0.00                             | 0.00                    | 20,000.00                   |
| Sexual Assault Services.....                                      | 0389             | 100,400.00                | 200.00                           | 0.00                    | 100,600.00                  |
| Sheet Metal Workers International<br>Association of Illinois..... | 0468             | 3,000.00                  | 0.00                             | 0.00                    | 3,000.00                    |
| Small Business Environmental Assistance.....                      | 0387             | 425,000.00                | 0.00                             | 0.00                    | 425,000.00                  |
| Snowmobile Trail Establishment.....                               | 0866             | 80,000.00                 | 0.00                             | 106,620.00              | 186,620.00                  |
| Solid Waste Management.....                                       | 0078             | 22,301,500.00             | 0.00                             | 0.00                    | 22,301,500.00               |
| Special Education Medicaid Matching.....                          | 0355             | 200,000,000.00            | 0.00                             | 0.00                    | 200,000,000.00              |
| Spinal Cord Injury Paralysis Cure<br>Research Trust.....          | 0714             | 400,000.00                | 0.00                             | 0.00                    | 400,000.00                  |
| State and Local Sales Tax Reform.....                             | 0186             | 51,600,000.00             | 0.00                             | 0.00                    | 51,600,000.00               |
| State Asset Forfeiture.....                                       | 0514             | 4,500,000.00              | 0.00                             | 0.00                    | 4,500,000.00                |
| State Boating Act.....  | 0039             | 19,469,763.00             | 0.00                             | 10,780,038.00           | 30,249,801.00               |
| State College and University Trust.....                           | 0417             | 300,250.00                | 0.00                             | 0.00                    | 300,250.00                  |
| State Crime Laboratory.....                                       | 0152             | 750,000.00                | 0.00                             | 0.00                    | 750,000.00                  |
| State Furbearer.....  | 0293             | 110,000.00                | 0.00                             | 158,508.00              | 268,508.00                  |
| State Gaming.....   | 0129             | 138,327,400.00            | 0.00                             | 0.00                    | 138,327,400.00              |
| State Library.....  | 0471             | 12,000.00                 | 0.00                             | 0.00                    | 12,000.00                   |
| State Lottery.....  | 0711             | 458,027,258.00            | 0.00                             | 0.00                    | 458,027,258.00              |
| State Migratory Waterfowl Stamp.....                              | 0953             | 1,320,000.00              | 0.00                             | 2,661,962.00            | 3,981,962.00                |
| State Offender DNA Identification System.....                     | 0537             | 3,423,500.00              | 0.00                             | 0.00                    | 3,423,500.00                |
| State Parking Facility Maintenance.....                           | 0782             | 40,000.00                 | 0.00                             | 0.00                    | 40,000.00                   |
| State Parks.....  | 0040             | 21,626,886.00             | 0.00                             | 3,207,725.00            | 24,834,611.00               |
| State Pensions.....   | 0054             | 8,565,598.00              | 185,000,000.00                   | 0.00                    | 193,565,598.00              |
| State Pheasant.....   | 0353             | 550,000.00                | 0.00                             | 915,163.00              | 1,465,163.00                |
| State Police DUI.....   | 0222             | 1,150,000.00              | 0.00                             | 0.00                    | 1,150,000.00                |
| State Police Operations Assistance.....                           | 0817             | 22,616,300.00             | 0.00                             | 0.00                    | 22,616,300.00               |
| State Police Services.....  | 0906             | 31,971,446.00             | 0.00                             | 0.00                    | 31,971,446.00               |
| State Police Streetgang-Related Crime.....                        | 0846             | 1,000,000.00              | 0.00                             | 0.00                    | 1,000,000.00                |
| State Police Vehicle.....   | 0246             | 12,000,000.00             | 0.00                             | 0.00                    | 12,000,000.00               |

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| Fund Category and Fund                         | Fund Code | New Appropriations | Continuing Appropriations | Reappropriations | Total Appropriations |
|--|-----------|--------------------|---------------------------|------------------|----------------------|
| <i>Special State Funds (Continued)</i>         |           |                    |                           |                  |                      |
| State Police Vehicle Maintenance.....          | 0328      | 1,000,000.00       | 0.00                      | 0.00             | 1,000,000.00         |
| State Police Whistleblower                     |           |                    |                           |                  |                      |
| Reward and Protection.....                     | 0705      | 8,250,000.00       | 0.00                      | 0.00             | 8,250,000.00         |
| State Police Wireless Service Emergency.....   | 0637      | 1,800,000.00       | 0.00                      | 0.00             | 1,800,000.00         |
| State Rail Freight Loan Repayment.....         | 0265      | 2,700,000.00       | 0.00                      | 16,749,835.00    | 19,449,835.00        |
| State Treasurer's Bank Services Trust.....     | 0373      | 8,100,000.00       | 0.00                      | 0.00             | 8,100,000.00         |
| State's Attorneys Appellate                    |           |                    |                           |                  |                      |
| Prosecutor's County.....                       | 0745      | 2,562,327.00       | 0.00                      | 0.00             | 2,562,327.00         |
| Subtitle D Management.....                     | 0089      | 2,053,300.00       | 0.00                      | 0.00             | 2,053,300.00         |
| Supplemental Low Income Energy Assistance..... | 0550      | 110,687,037.00     | 0.00                      | 0.00             | 110,687,037.00       |
| Support Our Troops.....                        | 0496      | 5,000.00           | 0.00                      | 0.00             | 5,000.00             |
| Supreme Court Historic Preservation.....       | 0428      | 10,000,000.00      | 0.00                      | 0.00             | 10,000,000.00        |
| TOMA Consumer Protection.....                  | 0241      | 19,400.00          | 0.00                      | 0.00             | 19,400.00            |
| Tanning Facility Permit.....                   | 0370      | 501,200.00         | 0.00                      | 0.00             | 501,200.00           |
| Tattoo and Body Piercing                       |           |                    |                           |                  |                      |
| Establishment Registration.....                | 0327      | 300,000.00         | 0.00                      | 0.00             | 300,000.00           |
| Tax Compliance and Administration.....         | 0384      | 3,479,800.00       | 0.00                      | 0.00             | 3,479,800.00         |
| Tax Recovery.....                              | 0310      | 600,000.00         | 0.00                      | 0.00             | 600,000.00           |
| Teacher Certificate Fee Revolving.....         | 0016      | 3,700,000.00       | 0.00                      | 0.00             | 3,700,000.00         |
| Temporary Relocation Expenses                  |           |                    |                           |                  |                      |
| Revolving Grant.....                           | 0605      | 1,400,000.00       | 0.00                      | 0.00             | 1,400,000.00         |
| Ticket For The Cure.....                       | 0208      | 5,500,000.00       | 0.00                      | 0.00             | 5,500,000.00         |
| Tobacco Settlement Recovery.....               | 0733      | 777,067,871.00     | 0.00                      | 0.00             | 777,067,871.00       |
| Tourism Promotion.....                         | 0763      | 36,924,300.00      | 0.00                      | 0.00             | 36,924,300.00        |
| Traffic and Criminal Conviction Surcharge..... | 0879      | 19,376,700.00      | 0.00                      | 0.00             | 19,376,700.00        |
| Transportation Regulatory.....                 | 0018      | 15,943,500.00      | 0.00                      | 0.00             | 15,943,500.00        |
| Transportation Safety Highway Hire-back.....   | 0589      | 450,000.00         | 0.00                      | 0.00             | 450,000.00           |
| Trauma Center.....                             | 0397      | 25,092,475.00      | 0.00                      | 0.00             | 25,092,475.00        |
| Underground Resources                          |           |                    |                           |                  |                      |
| Conservation Enforcement.....                  | 0261      | 1,171,600.00       | 0.00                      | 0.00             | 1,171,600.00         |
| Underground Storage Tank.....                  | 0072      | 65,021,200.00      | 0.00                      | 0.00             | 65,021,200.00        |
| University Grant.....                          | 0418      | 70,000.00          | 0.00                      | 0.00             | 70,000.00            |

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| Fund Category and Fund                                  | Fund Code | New Appropriations          | Continuing Appropriations  | Reappropriations            | Total Appropriations        |
|---|-----------|-----------------------------|----------------------------|-----------------------------|-----------------------------|
| <b><i>Special State Funds (Concluded)</i></b>           |           |                             |                            |                             |                             |
| University of Illinois Hospital Services.....           | 0136      | 375,000,000.00              | 0.00                       | 0.00                        | 375,000,000.00              |
| Used Tire Management.....                               | 0294      | 9,925,200.00                | 0.00                       | 0.00                        | 9,925,200.00                |
| Vehicle Inspection.....                                 | 0963      | 26,622,356.00               | 0.00                       | 0.00                        | 26,622,356.00               |
| Violence Prevention.....                                | 0184      | 2,058,100.00                | 0.00                       | 0.00                        | 2,058,100.00                |
| Violent Crime Victims Assistance.....                   | 0929      | 9,686,700.00                | 0.00                       | 0.00                        | 9,686,700.00                |
| Water Revolving.....                                    | 0270      | 464,668,997.00              | 0.00                       | 1,032,269,489.00            | 1,496,938,486.00            |
| Weights and Measures.....                               | 0163      | 4,597,900.00                | 0.00                       | 0.00                        | 4,597,900.00                |
| Wildlife and Fish.....                                  | 0041      | 69,964,160.00               | 0.00                       | 7,787,635.00                | 77,751,795.00               |
| Wildlife Prairie Park.....                              | 0504      | 100,000.00                  | 0.00                       | 0.00                        | 100,000.00                  |
| Wireless Carrier Reimbursement.....                     | 0613      | 8,500,000.00                | 0.00                       | 0.00                        | 8,500,000.00                |
| Wireless Service Emergency.....                         | 0612      | 64,000,000.00               | 0.00                       | 0.00                        | 64,000,000.00               |
| Workforce, Technology and<br>Economic Development.....  | 0552      | 5,000,000.00                | 0.00                       | 0.00                        | 5,000,000.00                |
| Youth Alcoholism and Substance<br>Abuse Prevention..... | 0128      | 1,200,000.00                | 0.00                       | 0.00                        | 1,200,000.00                |
| Youth Drug Abuse Prevention.....                        | 0910      | 560,000.00                  | 0.00                       | 0.00                        | 560,000.00                  |
| <b>Total, Special State Funds.....</b>                  |           | <b>\$ 16,283,351,095.00</b> | <b>\$ 4,163,378,455.00</b> | <b>\$ 2,783,335,577.00</b>  | <b>\$ 23,230,065,127.00</b> |
| <b><i>Bond Financed Funds</i></b>                       |           |                             |                            |                             |                             |
| Anti-Pollution.....                                     | 0551      | 0.00                        | 0.00                       | \$ 199,048,037.00           | \$ 199,048,037.00           |
| Build Illinois.....                                     | 0971      | \$ 47,569,700.00            | 0.00                       | 2,825,740,427.00            | 2,873,310,127.00            |
| Capital Development.....                                | 0141      | 10,249,843.00               | 0.00                       | 3,352,257,260.00            | 3,362,507,103.00            |
| Coal Development.....                                   | 0653      | 11,500,000.00               | 0.00                       | 98,052,727.00               | 109,552,727.00              |
| School Construction.....                                | 0143      | 0.00                        | 0.00                       | 1,613,759,600.00            | 1,613,759,600.00            |
| Transportation Bond Series A.....                       | 0553      | 141,500,000.00              | 0.00                       | 1,488,061,443.00            | 1,629,561,443.00            |
| Transportation Bond Series B.....                       | 0554      | 5,000,002.00                | 0.00                       | 4,109,616,358.00            | 4,114,616,360.00            |
| Transportation Bond Series D.....                       | 0695      | 0.00                        | 0.00                       | 3,517,883,625.00            | 3,517,883,625.00            |
| <b>Total, Bond Financed Funds.....</b>                  |           | <b>\$ 215,819,545.00</b>    | <b>0.00</b>                | <b>\$ 17,204,419,477.00</b> | <b>\$ 17,420,239,022.00</b> |
| <b><i>Debt Service Funds</i></b>                        |           |                             |                            |                             |                             |
| Build Illinois B.R. & I.....                            | 0970      | \$ 320,000,000.00           | 0.00                       | 0.00                        | \$ 320,000,000.00           |
| General Obligation B.R. & I.....                        | 0101      | 1,656,793,978.00            | \$ 814,847,806.00          | 0.00                        | 2,471,641,784.00            |

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| <u>Fund Category and Fund</u>                  | <u>Fund Code</u> | <u>New Appropriations</u>  | <u>Continuing Appropriations</u> | <u>Reappropriations</u> | <u>Total Appropriations</u> |
|--|------------------|----------------------------|----------------------------------|-------------------------|-----------------------------|
| <b><i>Debt Service Funds (Concluded)</i></b>   |                  |                            |                                  |                         |                             |
| Illinois Civic Center B.R. & I.....            | 0105             | 14,000,000.00              | 0.00                             | 0.00                    | 14,000,000.00               |
| Matured Bond and Coupon.....                   | 0625             | 500,000.00                 | 0.00                             | 0.00                    | 500,000.00                  |
| <b>Total, Debt Service Funds.....</b>          |                  | <b>\$ 1,991,293,978.00</b> | <b>\$ 814,847,806.00</b>         | <b>\$ 0.00</b>          | <b>\$ 2,806,141,784.00</b>  |
| <b><i>Federal Trust Funds</i></b>              |                  |                            |                                  |                         |                             |
| Abandoned Mined Lands Reclamation              |                  |                            |                                  |                         |                             |
| Council Federal Trust.....                     | 0991             | \$ 10,497,700.00           | 0.00                             | \$ 15,972,712.00        | \$ 26,470,412.00            |
| Agriculture Federal Projects.....              | 0826             | 7,415,000.00               | 0.00                             | 0.00                    | 7,415,000.00                |
| Agriculture Pesticide Control Act.....         | 0689             | 700,000.00                 | 0.00                             | 0.00                    | 700,000.00                  |
| Alcoholism and Substance Abuse.....            | 0646             | 30,412,200.00              | 0.00                             | 0.00                    | 30,412,200.00               |
| American Recovery and Reinvestment             |                  |                            |                                  |                         |                             |
| Act Administrative Revolving.....              | 0693             | 20,000,000.00              | 0.00                             | 0.00                    | 20,000,000.00               |
| Attorney General Federal Grant.....            | 0988             | 2,750,000.00               | 0.00                             | 0.00                    | 2,750,000.00                |
| BHE Federal Grants.....                        | 0983             | 5,500,000.00               | 0.00                             | 0.00                    | 5,500,000.00                |
| Commerce and Community Affairs Assistance..... | 0636             | 11,501,800.00              | 0.00                             | 0.00                    | 11,501,800.00               |
| Community Development/Small                    |                  |                            |                                  |                         |                             |
| Cities Block Grant.....                        | 0875             | 431,096,600.00             | 0.00                             | 0.00                    | 431,096,600.00              |
| Community Developmental Disability             |                  |                            |                                  |                         |                             |
| Services Medicaid Trust.....                   | 0142             | 35,000,000.00              | 0.00                             | 0.00                    | 35,000,000.00               |
| Community Mental Health                        |                  |                            |                                  |                         |                             |
| Services Block Grant.....                      | 0876             | 18,822,000.00              | 0.00                             | 0.00                    | 18,822,000.00               |
| Community Services Block Grant.....            | 0871             | 124,569,000.00             | 0.00                             | 0.00                    | 124,569,000.00              |
| Council on Developmental Disabilities          |                  |                            |                                  |                         |                             |
| Federal Trust.....                             | 0131             | 4,599,000.00               | 0.00                             | 0.00                    | 4,599,000.00                |
| Court of Claims Federal Grant.....             | 0687             | 10,000,000.00              | 0.00                             | 0.00                    | 10,000,000.00               |
| Court of Claims Federal Recovery Victim.....   |                  |                            |                                  |                         |                             |
| Compensation Grant.....                        | 0843             | 3,029,000.00               | 0.00                             | 0.00                    | 3,029,000.00                |
| Criminal Justice Trust.....                    | 0488             | 107,424,586.00             | 0.00                             | 0.00                    | 107,424,586.00              |
| DCEO Energy Projects.....                      | 0820             | 70,000,000.00              | 0.00                             | 0.00                    | 70,000,000.00               |
| DCFS Federal Projects.....                     | 0566             | 8,068,657.00               | 0.00                             | 0.00                    | 8,068,657.00                |
| DHS Federal Projects.....                      | 0592             | 100,189,275.00             | 0.00                             | 0.00                    | 100,189,275.00              |
| DHS Special Purpose Trust.....                 | 0408             | 330,915,693.00             | 0.00                             | 0.00                    | 330,915,693.00              |



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| <u>Fund Category and Fund</u>                  | <u>Fund Code</u> | <u>New Appropriations</u> | <u>Continuing Appropriations</u> | <u>Reappropriations</u> | <u>Total Appropriations</u> |
|--|------------------|---------------------------|----------------------------------|-------------------------|-----------------------------|
| <i><b>Federal Trust Funds (Continued)</b></i>  |                  |                           |                                  |                         |                             |
| DNR Federal Projects.....                      | 0894             | 59,666,000.00             | 0.00                             | 0.00                    | 59,666,000.00               |
| Department of Labor Federal Trust.....         | 0724             | 1,500,000.00              | 0.00                             | 0.00                    | 1,500,000.00                |
| Emergency Management Preparedness.....         | 0526             | 23,621,351.00             | 0.00                             | 0.00                    | 23,621,351.00               |
| Employment and Training.....                   | 0347             | 398,955,100.00            | 0.00                             | 0.00                    | 398,955,100.00              |
| Energy Administration.....                     | 0737             | 277,982,100.00            | 0.00                             | 0.00                    | 277,982,100.00              |
| Federal Low Income Housing Tax Credit          |                  |                           |                                  |                         |                             |
| Gap Home Investment.....                       | 0681             | 79,677,000.00             | 0.00                             | 0.00                    | 79,677,000.00               |
| Federal Agricultural Marketing Services.....   | 0439             | 4,000.00                  | 0.00                             | 0.00                    | 4,000.00                    |
| Federal Aid Disaster.....                      | 0491             | 92,000,000.00             | 0.00                             | 0.00                    | 92,000,000.00               |
| Federal Civil Preparedness Administrative..... | 0497             | 438,091,000.00            | 0.00                             | 0.00                    | 438,091,000.00              |
| Federal Congressional Teacher                  |                  |                           |                                  |                         |                             |
| Scholarship Program.....                       | 0092             | 3,400,000.00              | 0.00                             | 0.00                    | 3,400,000.00                |
| Federal Energy.....                            | 0859             | 303,000,000.00            | 0.00                             | 0.00                    | 303,000,000.00              |
| Federal Industrial Services.....               | 0726             | 2,920,800.00              | 0.00                             | 0.00                    | 2,920,800.00                |
| Federal/Local Airport.....                     | 0095             | 137,000,000.00            | 0.00                             | 613,016,724.00          | 750,016,724.00              |
| Federal Mass Transit Trust.....                | 0853             | 16,972,500.00             | 0.00                             | 69,274,045.00           | 86,246,545.00               |
| Federal Moderate Rehabilitation Housing.....   | 0851             | 2,019,000.00              | 0.00                             | 0.00                    | 2,019,000.00                |
| Federal National Community Services Grant..... | 0343             | 19,007,900.00             | 0.00                             | 0.00                    | 19,007,900.00               |
| Federal Research and Technology.....           | 0680             | 85,000,000.00             | 0.00                             | 0.00                    | 85,000,000.00               |
| Federal Student Incentive Trust.....           | 0701             | 14,000,000.00             | 0.00                             | 0.00                    | 14,000,000.00               |
| Federal Student Loan.....                      | 0663             | 290,000,000.00            | 0.00                             | 0.00                    | 290,000,000.00              |
| Federal Support Agreement Revolving.....       | 0333             | 29,627,900.00             | 0.00                             | 0.00                    | 29,627,900.00               |
| Federal Surface Mining Control                 |                  |                           |                                  |                         |                             |
| and Reclamation.....                           | 0765             | 4,054,600.00              | 0.00                             | 0.00                    | 4,054,600.00                |
| Federal Title III Social Security              |                  |                           |                                  |                         |                             |
| and Employment Service.....                    | 0052             | 328,102,539.00            | 0.00                             | 0.00                    | 328,102,539.00              |
| Federal Title IV Fire                          |                  |                           |                                  |                         |                             |
| Protection Assistance.....                     | 0670             | 325,000.00                | 0.00                             | 952,005.00              | 1,277,005.00                |
| Federal Unemployment Compensation              |                  |                           |                                  |                         |                             |
| Special Administration.....                    | 0055             | 14,100,000.00             | 0.00                             | 0.00                    | 14,100,000.00               |
| Fire Prevention Division.....                  | 0580             | 1,787,000.00              | 0.00                             | 0.00                    | 1,787,000.00                |
| Flood Control Land Lease.....                  | 0443             | 900,000.00                | 0.00                             | 0.00                    | 900,000.00                  |

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| <u>Fund Category and Fund</u>  | <u>Fund Code</u> | <u>New Appropriations</u> | <u>Continuing Appropriations</u> | <u>Reappropriations</u> | <u>Total Appropriations</u> |
|--|------------------|---------------------------|----------------------------------|-------------------------|-----------------------------|
| <i><b>Federal Trust Funds (Continued)</b></i>                                  |                  |                           |                                  |                         |                             |
| Forest Reserve.....  | 0086             | 500,000.00                | 0.00                             | 0.00                    | 500,000.00                  |
| GI Education.....  | 0447             | 1,270,600.00              | 0.00                             | 0.00                    | 1,270,600.00                |
| Gaining Early Awareness and Readiness<br>for Undergraduate Programs.....       | 0394             | 3,500,000.00              | 0.00                             | 0.00                    | 3,500,000.00                |
| Illinois Arts Council Federal Grant.....                                       | 0657             | 2,500,000.00              | 0.00                             | 0.00                    | 2,500,000.00                |
| Illinois Department of Revenue<br>Federal Trust.....                           | 0140             | 50,872.00                 | 0.00                             | 0.00                    | 50,872.00                   |
| Illinois State Police Federal Projects.....                                    | 0904             | 20,250,070.00             | 0.00                             | 0.00                    | 20,250,070.00               |
| Indoor Radon Mitigation.....   | 0191             | 1,250,000.00              | 0.00                             | 0.00                    | 1,250,000.00                |
| Intra-Agency Services.....   | 0883             | 18,539,400.00             | 0.00                             | 0.00                    | 18,539,400.00               |
| Juvenile Accountability Incentive<br>Block Grant.....                          | 0581             | 4,500,000.00              | 0.00                             | 0.00                    | 4,500,000.00                |
| Juvenile Justice Trust.....  | 0911             | 13,446,600.00             | 0.00                             | 0.00                    | 13,446,600.00               |
| Library Services.....  | 0470             | 7,000,000.00              | 0.00                             | 0.00                    | 7,000,000.00                |
| Local Initiative.....  | 0762             | 22,453,400.00             | 0.00                             | 0.00                    | 22,453,400.00               |
| Low Income Home Energy<br>Assistance Block Grant.....                          | 0870             | 309,512,938.00            | 0.00                             | 0.00                    | 309,512,938.00              |
| Maternal and Child Health<br>Services Block Grant.....                         | 0872             | 33,959,239.00             | 0.00                             | 0.00                    | 33,959,239.00               |
| Mines and Minerals Underground<br>Injection Control.....                       | 0077             | 308,900.00                | 0.00                             | 0.00                    | 308,900.00                  |
| National Flood Insurance Program.....  | 0855             | 678,400.00                | 0.00                             | 0.00                    | 678,400.00                  |
| Nuclear Civil Protection Planning.....   | 0484             | 5,529,365.00              | 0.00                             | 0.00                    | 5,529,365.00                |
| Old Age Survivors Insurance.....   | 0495             | 92,528,113.00             | 0.00                             | 0.00                    | 92,528,113.00               |
| Petroleum Violation.....   | 0900             | 3,002,000.00              | 0.00                             | 0.00                    | 3,002,000.00                |
| Prevention and Treatment of Alcoholism<br>and Substance Abuse Block Grant..... | 0013             | 79,594,316.00             | 0.00                             | 0.00                    | 79,594,316.00               |
| Preventive Health and Health<br>Services Block Grant.....                      | 0873             | 5,331,800.00              | 0.00                             | 0.00                    | 5,331,800.00                |
| Public Health Federal Projects.....  | 0838             | 612,000.00                | 0.00                             | 0.00                    | 612,000.00                  |
| Public Health Services.....  | 0063             | 239,398,339.00            | 0.00                             | 0.00                    | 239,398,339.00              |

**TABLE I**  
**SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2011**  
**SUMMARIZED BY FUND GROUP AND FUND**

| <u>Fund Category and Fund</u>  | <u>Fund Code</u> | <u>New Appropriations</u>  | <u>Continuing Appropriations</u> | <u>Reappropriations</u>  | <u>Total Appropriations</u> |
|--|------------------|----------------------------|----------------------------------|--------------------------|-----------------------------|
| <b><i>Federal Trust Funds (Concluded)</i></b>                          |                  |                            |                                  |                          |                             |
| Rehabilitation Services Elementary<br>and Secondary Education Act..... | 0798             | 1,350,000.00               | 0.00                             | 0.00                     | 1,350,000.00                |
| SBE Federal Agency Services.....                                       | 0560             | 3,622,700.00               | 0.00                             | 0.00                     | 3,622,700.00                |
| SBE Federal Department of Agriculture.....                             | 0410             | 739,022,400.00             | 0.00                             | 0.00                     | 739,022,400.00              |
| SBE Federal Department of Education.....                               | 0561             | 3,384,568,376.00           | 0.00                             | 0.00                     | 3,384,568,376.00            |
| Secretary of State Federal Projects.....                               | 0176             | 700,000.00                 | 0.00                             | 0.00                     | 700,000.00                  |
| Senior Health Insurance Program.....                                   | 0396             | 2,272,600.00               | 0.00                             | 0.00                     | 2,272,600.00                |
| Services for Older Americans.....                                      | 0618             | 80,162,400.00              | 0.00                             | 0.00                     | 80,162,400.00               |
| Special Federal Grant Projects.....                                    | 0090             | 2,200,000.00               | 0.00                             | 0.00                     | 2,200,000.00                |
| Special Projects Division.....   | 0607             | 3,876,100.00               | 0.00                             | 0.00                     | 3,876,100.00                |
| State Appellate Defender Federal Trust.....                            | 0117             | 210,000.00                 | 0.00                             | 0.00                     | 210,000.00                  |
| Student Loan Operating.....  | 0664             | 72,977,500.00              | 0.00                             | 0.00                     | 72,977,500.00               |
| U.S. Environmental Protection.....                                     | 0065             | 69,545,187.00              | 0.00                             | 0.00                     | 69,545,187.00               |
| USDA Women, Infants and Children.....                                  | 0700             | 350,020,152.00             | 0.00                             | 0.00                     | 350,020,152.00              |
| Veterans' Affairs Federal Projects.....                                | 0897             | 370,000.00                 | 0.00                             | 0.00                     | 370,000.00                  |
| Vocational Rehabilitation.....   | 0081             | 172,372,178.00             | 0.00                             | 16,344,800.00            | 188,716,978.00              |
| Wholesome Meat.....  | 0476             | 7,668,500.00               | 0.00                             | 0.00                     | 7,668,500.00                |
| <b>Total, Federal Trust Funds.....</b>                                 |                  | <b>\$ 9,712,858,746.00</b> | <b>0.00</b>                      | <b>\$ 715,560,286.00</b> | <b>\$ 10,428,419,032.00</b> |
| <b><i>Revolving Funds</i></b>  |                  |                            |                                  |                          |                             |
| Air Transportation.....  | 0309             | \$ 1,000,000.00            | 0.00                             | 0.00                     | \$ 1,000,000.00             |
| Communications.....  | 0312             | 155,471,704.00             | 0.00                             | 0.00                     | 155,471,704.00              |
| Facilities Management.....   | 0314             | 303,919,501.00             | 0.00                             | 0.00                     | 303,919,501.00              |
| Professional Services.....   | 0317             | 15,010,675.00              | 0.00                             | 0.00                     | 15,010,675.00               |
| State Garage.....  | 0303             | 58,721,900.00              | 0.00                             | 0.00                     | 58,721,900.00               |
| State Surplus Property.....  | 0903             | 3,838,000.00               | 0.00                             | 0.00                     | 3,838,000.00                |
| Statistical Services.....  | 0304             | 181,916,040.00             | 0.00                             | 0.00                     | 181,916,040.00              |
| Workers' Compensation.....   | 0332             | 127,924,000.00             | 0.00                             | 0.00                     | 127,924,000.00              |
| Working Capital.....   | 0301             | 48,568,197.00              | 0.00                             | 0.00                     | 48,568,197.00               |
| <b>Total, Revolving Funds.....</b>                                     |                  | <b>\$ 896,370,017.00</b>   | <b>0.00</b>                      | <b>0.00</b>              | <b>\$ 896,370,017.00</b>    |

**TABLE I  
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2011  
SUMMARIZED BY FUND GROUP AND FUND**

| Fund Category and Fund   | Fund Code | New Appropriations | Continuing Appropriations | Reappropriations | Total Appropriations |
|--|-----------|--------------------|---------------------------|------------------|----------------------|
| <b><i>State Trust Funds</i></b>                                      |           |                    |                           |                  |                      |
| AML Reclamation Set Aside.....                                       | 0257      | \$ 1,500,000.00    | 0.00                      | 0.00             | \$ 1,500,000.00      |
| Agricultural Master.....   | 0440      | 700,000.00         | 0.00                      | 0.00             | 700,000.00           |
| Armory Rental.....   | 0416      | 50,435.00          | 0.00                      | 0.00             | 50,435.00            |
| Attorney General State Projects and<br>Court Order Distribution..... | 0801      | 4,352,271.00       | 0.00                      | 0.00             | 4,352,271.00         |
| County Option Motor Fuel Tax.....                                    | 0190      | 1,035,300.00       | 0.00                      | 0.00             | 1,035,300.00         |
| Criminal Justice Information Projects.....                           | 0335      | 400,000.00         | 0.00                      | 0.00             | 400,000.00           |
| DCFS Special Purpose Trust.....                                      | 0582      | 344,000.00         | 0.00                      | 0.00             | 344,000.00           |
| DHS Private Resources.....   | 0690      | 250,000.00         | 0.00                      | 0.00             | 250,000.00           |
| DHS Recoveries Trust.....  | 0921      | 8,594,200.00       | 0.00                      | 0.00             | 8,594,200.00         |
| DHS State Projects.....  | 0642      | 6,729,400.00       | 0.00                      | 0.00             | 6,729,400.00         |
| Department on Aging State Projects.....                              | 0830      | 345,000.00         | 0.00                      | 0.00             | 345,000.00           |
| EPA Special State Projects Trust.....                                | 0074      | 1,525,000.00       | 0.00                      | 0.00             | 1,525,000.00         |
| Early Intervention Services Revolving.....                           | 0502      | 170,412,071.00     | 0.00                      | 0.00             | 170,412,071.00       |
| Environmental Protection Trust.....                                  | 0845      | 4,750,000.00       | 0.00                      | 0.00             | 4,750,000.00         |
| Federal HOME Investment Trust.....                                   | 0338      | 28,000,000.00      | 0.00                      | \$ 20,728,600.00 | 48,728,600.00        |
| Group Insurance Premium.....   | 0457      | 95,740,100.00      | 0.00                      | 0.00             | 95,740,100.00        |
| Home Rule Municipal Retailers'<br>Occupation Tax.....                | 0138      | 1,073,000.00       | 0.00                      | 0.00             | 1,073,000.00         |
| Illinois Power Agency Trust.....                                     | 0424      | 550,000.00         | 0.00                      | 0.00             | 550,000.00           |
| Illinois Rural Rehabilitation.....                                   | 0595      | 25,000.00          | 0.00                      | 0.00             | 25,000.00            |
| Land and Water Recreation.....                                       | 0465      | 2,500,000.00       | 0.00                      | 6,381,481.00     | 8,881,481.00         |
| Land Reclamation.....  | 0858      | 800,000.00         | 0.00                      | 0.00             | 800,000.00           |
| Municipal Telecommunications.....                                    | 0719      | 12,000.00          | 0.00                      | 0.00             | 12,000.00            |
| Narcotics Profit Forfeiture.....                                     | 0951      | 1,350,000.00       | 0.00                      | 0.00             | 1,350,000.00         |
| Natural Resources Restoration Trust.....                             | 0831      | 1,400,000.00       | 0.00                      | 0.00             | 1,400,000.00         |
| Oil Spill Response.....  | 0774      | 60,000.00          | 0.00                      | 0.00             | 60,000.00            |
| Public Aid Recoveries Trust.....                                     | 0421      | 42,502,868.00      | 0.00                      | 0.00             | 42,502,868.00        |
| Public Health Special State Projects.....                            | 0896      | 14,437,838.00      | 0.00                      | 0.00             | 14,437,838.00        |
| SBE GED Testing.....   | 0161      | 750,000.00         | 0.00                      | 0.00             | 750,000.00           |
| SBE Teacher Certification Institute.....                             | 0159      | 2,208,900.00       | 0.00                      | 0.00             | 2,208,900.00         |
| Sheffield February 1982 Agreed Order.....                            | 0882      | 215,000.00         | 0.00                      | 0.00             | 215,000.00           |

**TABLE I**  
**SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2011**  
**SUMMARIZED BY FUND GROUP AND FUND**

| <u>Fund Category and Fund</u>                          | <u>Fund Code</u> | <u>New Appropriations</u>   | <u>Continuing Appropriations</u> | <u>Reappropriations</u>     | <u>Total Appropriations</u> |
|--|------------------|-----------------------------|----------------------------------|-----------------------------|-----------------------------|
| <i><b>State Trust Funds (Concluded)</b></i>            |                  |                             |                                  |                             |                             |
| State Board of Education Special Purpose Trust.....    | 0144             | 15,500,000.00               | 0.00                             | 0.00                        | 15,500,000.00               |
| State Employees Deferred Compensation Plan.....        | 0755             | 1,209,900.00                | 0.00                             | 0.00                        | 1,209,900.00                |
| State Police Motor Vehicle Theft Prevention Trust..... | 0376             | 600,000.00                  | 0.00                             | 0.00                        | 600,000.00                  |
| Statewide Grand Jury Prosecution.....                  | 0525             | 50,000.00                   | 0.00                             | 0.00                        | 50,000.00                   |
| <b>Total, State Trust Funds.....</b>                   |                  | <b>\$ 409,972,283.00</b>    | <b>0.00</b>                      | <b>\$ 27,110,081.00</b>     | <b>\$ 437,082,364.00</b>    |
| <b>GRAND TOTAL.....</b>                                |                  | <b>\$ 59,241,168,324.00</b> | <b>\$ 8,364,421,843.00</b>       | <b>\$ 25,639,670,927.00</b> | <b>\$ 93,245,261,094.00</b> |

**TABLE II  
APPROPRIATIONS FOR FY2011  
SUMMARIZED BY CATEGORY**

| <u>Category</u>                          | <u>General Funds</u>        | <u>Other State Funds</u>    | <u>Federal Funds</u>        | <u>Total</u>                |
|--|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| <b>Operations</b>                        |                             |                             |                             |                             |
| New Appropriation.....                   | \$ 6,303,189,494.00         | \$ 5,902,816,087.00         | \$ 1,726,901,142.00         | \$ 13,932,906,723.00        |
| Continuing Appropriation.....            | 966,255,000.00              | 586,800.00                  | 0.00                        | 966,841,800.00              |
| Reappropriation.....                     | 389.00                      | 408,996,648.00              | 2,996,715.00                | 411,993,752.00              |
| <b>Total.....</b>                        | <b>\$ 7,269,444,883.00</b>  | <b>\$ 6,312,399,535.00</b>  | <b>\$ 1,729,897,857.00</b>  | <b>\$ 15,311,742,275.00</b> |
| <b>Awards and Grants</b>                 |                             |                             |                             |                             |
| New Appropriation.....                   | \$ 19,510,747,278.00        | \$ 13,632,965,141.00        | \$ 7,983,617,604.00         | \$ 41,127,330,023.00        |
| Continuing Appropriation.....            | 2,419,940,582.00            | 2,858,684,948.00            | 0.00                        | 5,278,625,530.00            |
| Reappropriation.....                     | 500,000.00                  | 13,004,151,089.00           | 579,277,652.00              | 13,583,928,741.00           |
| <b>Total.....</b>                        | <b>\$ 21,931,187,860.00</b> | <b>\$ 29,495,801,178.00</b> | <b>\$ 8,562,895,256.00</b>  | <b>\$ 59,989,884,294.00</b> |
| <b>Permanent Improvements</b>            |                             |                             |                             |                             |
| New Appropriation.....                   | 0.00                        | \$ 21,714,000.00            | 0.00                        | \$ 21,714,000.00            |
| Reappropriation.....                     | 0.00                        | 2,401,668,396.00            | 0.00                        | 2,401,668,396.00            |
| <b>Total.....</b>                        | <b>0.00</b>                 | <b>\$ 2,423,382,396.00</b>  | <b>0.00</b>                 | <b>\$ 2,423,382,396.00</b>  |
| <b>Highway and Waterway Construction</b> |                             |                             |                             |                             |
| New Appropriation.....                   | 0.00                        | \$ 2,120,093,400.00         | 0.00                        | \$ 2,120,093,400.00         |
| Reappropriation.....                     | 0.00                        | 9,108,794,119.00            | \$ 133,285,919.00           | 9,242,080,038.00            |
| <b>Total.....</b>                        | <b>0.00</b>                 | <b>\$ 11,228,887,519.00</b> | <b>\$ 133,285,919.00</b>    | <b>\$ 11,362,173,438.00</b> |
| <b>Debt Service</b>                      |                             |                             |                             |                             |
| New Appropriation.....                   | 0.00                        | \$ 1,991,793,978.00         | 0.00                        | \$ 1,991,793,978.00         |
| Continuing Appropriation.....            | 0.00                        | 814,847,806.00              | 0.00                        | 814,847,806.00              |
| <b>Total.....</b>                        | <b>0.00</b>                 | <b>\$ 2,806,641,784.00</b>  | <b>0.00</b>                 | <b>\$ 2,806,641,784.00</b>  |
| <b>Refunds</b>                           |                             |                             |                             |                             |
| New Appropriation.....                   | 0.00                        | \$ 44,990,200.00            | \$ 2,340,000.00             | \$ 47,330,200.00            |
| Continuing Appropriation.....            | 0.00                        | 1,304,106,707.00            | 0.00                        | 1,304,106,707.00            |
| <b>Total.....</b>                        | <b>0.00</b>                 | <b>\$ 1,349,096,907.00</b>  | <b>\$ 2,340,000.00</b>      | <b>\$ 1,351,436,907.00</b>  |
| <b>GRAND TOTAL.....</b>                  | <b>\$ 29,200,632,743.00</b> | <b>\$ 53,616,209,319.00</b> | <b>\$ 10,428,419,032.00</b> | <b>\$ 93,245,261,094.00</b> |

**TABLE III  
 APPROPRIATIONS FOR FY2011  
 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

| <u>Agency, Category and Fund</u>                                      | <u>Fund Code</u> | <u>New Appropriation</u> | <u>Continuing Appropriation</u> | <u>Reappropriations</u> | <u>Total Appropriations</u> |
|---|------------------|--------------------------|---------------------------------|-------------------------|-----------------------------|
| <b><u>Legislative Agencies</u></b>                                    |                  |                          |                                 |                         |                             |
| <b><u>General Assembly</u></b>  |                  |                          |                                 |                         |                             |
| <b><u>Operations</u></b>  |                  |                          |                                 |                         |                             |
| General Revenue.....  | 0001             | \$ 51,579,200.00         | 0.00                            | \$ 389.00               | \$ 51,579,589.00            |
| General Assembly Operations Revolving.....                            | 0196             | 500,000.00               | 0.00                            | 0.00                    | 500,000.00                  |
| <b>Total, General Assembly.....</b>                                   |                  | <b>\$ 52,079,200.00</b>  | <b>0.00</b>                     | <b>\$ 389.00</b>        | <b>\$ 52,079,589.00</b>     |
| <b><u>Auditor General</u></b>   |                  |                          |                                 |                         |                             |
| <b><u>Operations</u></b>  |                  |                          |                                 |                         |                             |
| General Revenue.....  | 0001             | \$ 6,807,000.00          | 0.00                            | 0.00                    | \$ 6,807,000.00             |
| Audit Expense.....  | 0342             | 20,031,800.00            | 0.00                            | 0.00                    | 20,031,800.00               |
| <b>Total, Auditor General.....</b>                                    |                  | <b>\$ 26,838,800.00</b>  | <b>0.00</b>                     | <b>0.00</b>             | <b>\$ 26,838,800.00</b>     |
| <b><u>Commission on Government Forecasting and Accountability</u></b> |                  |                          |                                 |                         |                             |
| <b><u>Operations</u></b>  |                  |                          |                                 |                         |                             |
| General Revenue.....  | 0001             | \$ 6,932,900.00          | 0.00                            | 0.00                    | \$ 6,932,900.00             |
| <b><u>Legislative Audit Commission</u></b>                            |                  |                          |                                 |                         |                             |
| <b><u>Operations</u></b>  |                  |                          |                                 |                         |                             |
| General Revenue.....  | 0001             | \$ 233,500.00            | 0.00                            | 0.00                    | \$ 233,500.00               |
| <b><u>Legislative Ethics Commission</u></b>                           |                  |                          |                                 |                         |                             |
| <b><u>Operations</u></b>  |                  |                          |                                 |                         |                             |
| General Revenue.....  | 0001             | \$ 312,455.00            | 0.00                            | 0.00                    | \$ 312,455.00               |
| <b><u>Legislative Information System</u></b>                          |                  |                          |                                 |                         |                             |
| <b><u>Operations</u></b>  |                  |                          |                                 |                         |                             |
| General Revenue.....  | 0001             | \$ 5,166,700.00          | 0.00                            | 0.00                    | \$ 5,166,700.00             |
| General Assembly Computer<br>Equipment Revolving.....                 | 0155             | 1,600,000.00             | 0.00                            | 0.00                    | 1,600,000.00                |
| <b>Total, Legislative Information System.....</b>                     |                  | <b>\$ 6,766,700.00</b>   | <b>0.00</b>                     | <b>0.00</b>             | <b>\$ 6,766,700.00</b>      |
| <b><u>Legislative Printing Unit</u></b>                               |                  |                          |                                 |                         |                             |
| <b><u>Operations</u></b>  |                  |                          |                                 |                         |                             |
| General Revenue.....  | 0001             | \$ 2,160,000.00          | 0.00                            | 0.00                    | \$ 2,160,000.00             |

**TABLE III  
 APPROPRIATIONS FOR FY2011  
 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

| <u>Agency, Category and Fund</u>                              | <u>Fund Code</u> | <u>New Appropriation</u> | <u>Continuing Appropriation</u> | <u>Reappropriations</u> | <u>Total Appropriations</u> |
|---|------------------|--------------------------|---------------------------------|-------------------------|-----------------------------|
| <b><u>Legislative Agencies (Concluded)</u></b>                |                  |                          |                                 |                         |                             |
| <b><u>Legislative Reference Bureau</u></b>                    |                  |                          |                                 |                         |                             |
| <b>Operations</b>   |                  |                          |                                 |                         |                             |
| General Revenue.....  | 0001             | \$ 2,489,400.00          | 0.00                            | 0.00                    | \$ 2,489,400.00             |
| <b><u>Legislative Research Unit</u></b>                       |                  |                          |                                 |                         |                             |
| <b>Operations</b>   |                  |                          |                                 |                         |                             |
| General Revenue.....  | 0001             | \$ 2,930,950.00          | 0.00                            | 0.00                    | \$ 2,930,950.00             |
| <b><u>Office of the Architect of the Capitol</u></b>          |                  |                          |                                 |                         |                             |
| <b>Operations</b>   |                  |                          |                                 |                         |                             |
| General Revenue.....  | 0001             | \$ 1,669,500.00          | 0.00                            | 0.00                    | \$ 1,669,500.00             |
| <b>Permanent Improvements</b>                                 |                  |                          |                                 |                         |                             |
| Capital Development.....                                      | 0141             | 0.00                     | 0.00                            | \$ 50,552,063.00        | 50,552,063.00               |
| <b>Total, Office of the Architect<br/>of the Capitol.....</b> |                  | <b>\$ 1,669,500.00</b>   | <b>0.00</b>                     | <b>\$ 50,552,063.00</b> | <b>\$ 52,221,563.00</b>     |
| <b><u>Administrative Rules, Joint Committee On</u></b>        |                  |                          |                                 |                         |                             |
| <b>Operations</b>   |                  |                          |                                 |                         |                             |
| General Revenue.....  | 0001             | \$ 1,040,700.00          | 0.00                            | 0.00                    | \$ 1,040,700.00             |
| <b><u>General Assembly Retirement System</u></b>              |                  |                          |                                 |                         |                             |
| <b>Operations</b>   |                  |                          |                                 |                         |                             |
| General Revenue.....  | 0001             | 0.00                     | \$ 12,058,000.00                | 0.00                    | \$ 12,058,000.00            |
| <b><u>Judicial Agencies</u></b>                               |                  |                          |                                 |                         |                             |
| <b><u>Supreme Court</u></b>                                   |                  |                          |                                 |                         |                             |
| <b>Operations</b>   |                  |                          |                                 |                         |                             |
| General Revenue.....  | 0001             | \$ 269,839,800.00        | 0.00                            | 0.00                    | \$ 269,839,800.00           |
| Foreign Language Interpreter.....                             | 0597             | 136,800.00               | 0.00                            | 0.00                    | 136,800.00                  |
| Lawyers' Assistance Program.....                              | 0769             | 885,800.00               | 0.00                            | 0.00                    | 885,800.00                  |
| Mandatory Arbitration.....                                    | 0262             | 15,567,000.00            | 0.00                            | 0.00                    | 15,567,000.00               |
| <b>Total, Supreme Court.....</b>                              |                  | <b>\$ 286,429,400.00</b> | <b>0.00</b>                     | <b>0.00</b>             | <b>\$ 286,429,400.00</b>    |



**TABLE III  
 APPROPRIATIONS FOR FY2011  
 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

| <u>Agency, Category and Fund</u>                               | <u>Fund Code</u> | <u>New Appropriation</u> | <u>Continuing Appropriation</u> | <u>Reappropriations</u> | <u>Total Appropriations</u> |
|--|------------------|--------------------------|---------------------------------|-------------------------|-----------------------------|
| <b><u>Judicial Agencies (Concluded)</u></b>                    |                  |                          |                                 |                         |                             |
| <b><u>Supreme Court Historic Preservation Commission</u></b>   |                  |                          |                                 |                         |                             |
| <b>Operations</b>  |                  |                          |                                 |                         |                             |
| Supreme Court Historic Preservation.....                       | 0428             | \$ 10,000,000.00         | 0.00                            | 0.00                    | \$ 10,000,000.00            |
| <b><u>Judges Retirement System</u></b>                         |                  |                          |                                 |                         |                             |
| <b>Operations</b>  |                  |                          |                                 |                         |                             |
| General Revenue.....   | 0001             | 0.00                     | \$ 90,251,000.00                | 0.00                    | \$ 90,251,000.00            |
| <b><u>Judicial Inquiry Board</u></b>                           |                  |                          |                                 |                         |                             |
| <b>Operations</b>  |                  |                          |                                 |                         |                             |
| General Revenue.....   | 0001             | \$ 713,500.00            | 0.00                            | 0.00                    | \$ 713,500.00               |
| <b><u>State Appellate Defender, Office of the</u></b>          |                  |                          |                                 |                         |                             |
| <b>Operations</b>  |                  |                          |                                 |                         |                             |
| General Revenue.....   | 0001             | \$ 21,599,000.00         | 0.00                            | 0.00                    | \$ 21,599,000.00            |
| Capital Litigation Trust.....                                  | 0614             | 4,434,385.00             | 0.00                            | 0.00                    | 4,434,385.00                |
| State Appellate Defender Federal Trust.....                    | 0117             | 210,000.00               | 0.00                            | 0.00                    | 210,000.00                  |
| <b>Total, State Appellate Defender,<br/>Office of the.....</b> |                  | <b>\$ 26,243,385.00</b>  | <b>0.00</b>                     | <b>0.00</b>             | <b>\$ 26,243,385.00</b>     |
| <b><u>State's Attorneys Appellate Prosecutor</u></b>           |                  |                          |                                 |                         |                             |
| <b>Operations</b>  |                  |                          |                                 |                         |                             |
| General Revenue.....   | 0001             | \$ 9,197,900.00          | 0.00                            | 0.00                    | \$ 9,197,900.00             |
| Capital Litigation Trust.....                                  | 0614             | 600,000.00               | 0.00                            | 0.00                    | 600,000.00                  |
| Continuing Legal Education Trust.....                          | 0844             | 150,000.00               | 0.00                            | 0.00                    | 150,000.00                  |
| <b>State's Attorneys Appellate</b>                             |                  |                          |                                 |                         |                             |
| Prosecutor's County.....                                       | 0745             | 2,562,327.00             | 0.00                            | 0.00                    | 2,562,327.00                |
| Special Federal Grant Projects.....                            | 0090             | 2,200,000.00             | 0.00                            | 0.00                    | 2,200,000.00                |
| Narcotics Profit Forfeiture.....                               | 0951             | 1,350,000.00             | 0.00                            | 0.00                    | 1,350,000.00                |
| <b>Total, State's Attorneys<br/>Appellate Prosecutor.....</b>  |                  | <b>\$ 16,060,227.00</b>  | <b>0.00</b>                     | <b>0.00</b>             | <b>\$ 16,060,227.00</b>     |

**TABLE III  
 APPROPRIATIONS FOR FY2011  
 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

| <u>Agency, Category and Fund</u>      | <u>Fund Code</u> | <u>New Appropriation</u>   | <u>Continuing Appropriation</u> | <u>Reappropriations</u> | <u>Total Appropriations</u> |
|---------------------------------------|------------------|----------------------------|---------------------------------|-------------------------|-----------------------------|
| <b><u>Elected Officers</u></b>        |                  |                            |                                 |                         |                             |
| <b><u>Governor</u></b>                |                  |                            |                                 |                         |                             |
| <b>Operations</b>                     |                  |                            |                                 |                         |                             |
| General Revenue.....                  | 0001             | \$ 6,385,800.00            | 0.00                            | 0.00                    | \$ 6,385,800.00             |
| Governor's Grant.....                 | 0947             | 100,000.00                 | 0.00                            | 0.00                    | 100,000.00                  |
| <b>Total.....</b>                     |                  | <b>6,485,800.00</b>        | <b>0.00</b>                     | <b>0.00</b>             | <b>6,485,800.00</b>         |
| <br>                                  |                  |                            |                                 |                         |                             |
| <b>Awards and Grants</b>              |                  |                            |                                 |                         |                             |
| General Revenue.....                  | 0001             | 3,466,000,000.00           | 0.00                            | 0.00                    | 3,466,000,000.00            |
| <b>Total, Governor.....</b>           |                  | <b>\$ 3,472,485,800.00</b> | <b>0.00</b>                     | <b>0.00</b>             | <b>\$ 3,472,485,800.00</b>  |
| <br>                                  |                  |                            |                                 |                         |                             |
| <b><u>Lieutenant Governor</u></b>     |                  |                            |                                 |                         |                             |
| <b>Operations</b>                     |                  |                            |                                 |                         |                             |
| General Revenue.....                  | 0001             | \$ 112,900.00              | 0.00                            | 0.00                    | \$ 112,900.00               |
| <br>                                  |                  |                            |                                 |                         |                             |
| <b><u>Attorney General</u></b>        |                  |                            |                                 |                         |                             |
| <b>Operations</b>                     |                  |                            |                                 |                         |                             |
| General Revenue.....                  | 0001             | \$ 32,593,200.00           | 0.00                            | 0.00                    | \$ 32,593,200.00            |
| A. G. Court Ordered and Voluntary     |                  |                            |                                 |                         |                             |
| Compliance Payment Projects.....      | 0542             | 7,750,000.00               | 0.00                            | 0.00                    | 7,750,000.00                |
| Asbestos Abatement.....               | 0224             | 2,943,700.00               | 0.00                            | 0.00                    | 2,943,700.00                |
| Attorney General Whistleblower        |                  |                            |                                 |                         |                             |
| Reward and Protection.....            | 0600             | 10,700,000.00              | 0.00                            | 0.00                    | 10,700,000.00               |
| Attorney General's Grant.....         | 0901             | 5,000.00                   | 0.00                            | 0.00                    | 5,000.00                    |
| Capital Litigation Trust.....         | 0614             | 900,000.00                 | 0.00                            | 0.00                    | 900,000.00                  |
| Child Support Administrative.....     | 0757             | 320,000.00                 | 0.00                            | 0.00                    | 320,000.00                  |
| Illinois Charity Bureau.....          | 0549             | 1,600,000.00               | 0.00                            | 0.00                    | 1,600,000.00                |
| Illinois Gaming Law Enforcement.....  | 0085             | 1,300,000.00               | 0.00                            | 0.00                    | 1,300,000.00                |
| Tobacco Settlement Recovery.....      | 0733             | 1,050,000.00               | 0.00                            | 0.00                    | 1,050,000.00                |
| Violent Crime Victims Assistance..... | 0929             | 2,686,700.00               | 0.00                            | 0.00                    | 2,686,700.00                |
| Attorney General Federal Grant.....   | 0988             | 2,750,000.00               | 0.00                            | 0.00                    | 2,750,000.00                |
| Statewide Grand Jury Prosecution..... | 0525             | 50,000.00                  | 0.00                            | 0.00                    | 50,000.00                   |
| <b>Total.....</b>                     |                  | <b>64,648,600.00</b>       | <b>0.00</b>                     | <b>0.00</b>             | <b>64,648,600.00</b>        |

**TABLE III  
 APPROPRIATIONS FOR FY2011  
 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

| <u>Agency, Category and Fund</u>                                     | <u>Fund Code</u> | <u>New Appropriation</u> | <u>Continuing Appropriation</u> | <u>Reappropriations</u> | <u>Total Appropriations</u> |
|--|------------------|--------------------------|---------------------------------|-------------------------|-----------------------------|
| <b><u>Elected Officers (Continued)</u></b>                           |                  |                          |                                 |                         |                             |
| <b><u>Attorney General (Concluded)</u></b>                           |                  |                          |                                 |                         |                             |
| <b><u>Awards and Grants</u></b>                                      |                  |                          |                                 |                         |                             |
| Married Families Domestic Violence.....                              | 0499             | 400,000.00               | 0.00                            | 0.00                    | 400,000.00                  |
| Violent Crime Victims Assistance.....                                | 0929             | 7,000,000.00             | 0.00                            | 0.00                    | 7,000,000.00                |
| Attorney General State Projects<br>and Court Order Distribution..... | 0801             | 4,350,000.00             | 0.00                            | 0.00                    | 4,350,000.00                |
| <b>Total.....</b>  |                  | <b>11,750,000.00</b>     | <b>0.00</b>                     | <b>0.00</b>             | <b>11,750,000.00</b>        |
| <b>Total, Attorney General.....</b>                                  |                  | <b>\$ 76,398,600.00</b>  | <b>0.00</b>                     | <b>0.00</b>             | <b>\$ 76,398,600.00</b>     |
| <b><u>Secretary of State</u></b>                                     |                  |                          |                                 |                         |                             |
| <b><u>Operations</u></b>   |                  |                          |                                 |                         |                             |
| General Revenue.....   | 0001             | \$ 244,608,800.00        | 0.00                            | 0.00                    | \$ 244,608,800.00           |
| Motor Fuel Tax - State.....  | 0012             | 1,300,000.00             | 0.00                            | 0.00                    | 1,300,000.00                |
| Alternate Fuels.....   | 0422             | 225,000.00               | 0.00                            | 0.00                    | 225,000.00                  |
| CDLIS/AAMVA Net Trust.....   | 0109             | 1,063,800.00             | 0.00                            | 0.00                    | 1,063,800.00                |
| Department of Business Services                                      |                  |                          |                                 |                         |                             |
| Special Operations.....  | 0363             | 7,244,800.00             | 0.00                            | 0.00                    | 7,244,800.00                |
| Division of Corporation Registered                                   |                  |                          |                                 |                         |                             |
| Limited Liability Partnership.....                                   | 0167             | 145,500.00               | 0.00                            | 0.00                    | 145,500.00                  |
| Indigent BAIID.....  | 0451             | 500,000.00               | 0.00                            | 0.00                    | 500,000.00                  |
| Lobbyist Registration Administration.....                            | 0044             | 886,900.00               | 0.00                            | 0.00                    | 886,900.00                  |
| Monitoring Device Driving Permit                                     |                  |                          |                                 |                         |                             |
| Administration Fee.....  | 0453             | 3,000,000.00             | 0.00                            | 0.00                    | 3,000,000.00                |
| Motor Vehicle License Plate.....                                     | 0622             | 16,000,000.00            | 0.00                            | 0.00                    | 16,000,000.00               |
| Motor Vehicle Review Board.....                                      | 0323             | 355,700.00               | 0.00                            | 0.00                    | 355,700.00                  |
| Secretary of State DUI Administration.....                           | 0732             | 2,500,000.00             | 0.00                            | 0.00                    | 2,500,000.00                |
| Secretary of State Evidence.....                                     | 0374             | 5,000.00                 | 0.00                            | 0.00                    | 5,000.00                    |
| Secretary of State Identification                                    |                  |                          |                                 |                         |                             |
| Security and Theft Prevention.....                                   | 0480             | 15,000,000.00            | 0.00                            | 0.00                    | 15,000,000.00               |
| Secretary of State Police DUI.....                                   | 0758             | 30,000.00                | 0.00                            | 0.00                    | 30,000.00                   |
| Secretary of State Police Services.....                              | 0759             | 250,000.00               | 0.00                            | 0.00                    | 250,000.00                  |
| Secretary of State Special License Plate.....                        | 0185             | 6,950,000.00             | 0.00                            | 0.00                    | 6,950,000.00                |
| Secretary of State Special Services.....                             | 0483             | 26,124,000.00            | 0.00                            | 0.00                    | 26,124,000.00               |
| Secretary of State's Grant.....                                      | 0948             | 500,000.00               | 0.00                            | 0.00                    | 500,000.00                  |
| Securities Audit and Enforcement.....                                | 0362             | 12,425,300.00            | 0.00                            | 0.00                    | 12,425,300.00               |

**TABLE III  
 APPROPRIATIONS FOR FY2011  
 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

| <u>Agency, Category and Fund</u>              | <u>Fund Code</u> | <u>New Appropriation</u> | <u>Continuing Appropriation</u> | <u>Reappropriations</u> | <u>Total Appropriations</u> |
|---|------------------|--------------------------|---------------------------------|-------------------------|-----------------------------|
| <b>Elected Officers (Continued)</b>           |                  |                          |                                 |                         |                             |
| <b>Secretary of State (Continued)</b>         |                  |                          |                                 |                         |                             |
| <b>Operations (Concluded)</b>                 |                  |                          |                                 |                         |                             |
| Securities Investors Education.....           | 0292             | 2,333,500.00             | 0.00                            | 0.00                    | 2,333,500.00                |
| State Library.....                            | 0471             | 12,000.00                | 0.00                            | 0.00                    | 12,000.00                   |
| Vehicle Inspection.....                       | 0963             | 3,772,300.00             | 0.00                            | 0.00                    | 3,772,300.00                |
| Secretary of State Federal Projects.....      | 0176             | 700,000.00               | 0.00                            | 0.00                    | 700,000.00                  |
| <b>Total.....</b>                             |                  | <b>345,932,600.00</b>    | <b>0.00</b>                     | <b>0.00</b>             | <b>345,932,600.00</b>       |
| <b>Awards and Grants</b>                      |                  |                          |                                 |                         |                             |
| General Revenue.....                          | 0001             | 15,667,800.00            | 0.00                            | 0.00                    | 15,667,800.00               |
| Accessible Electronic                         |                  |                          |                                 |                         |                             |
| Information Service.....                      | 0106             | 77,000.00                | 0.00                            | 0.00                    | 77,000.00                   |
| Agriculture in the Classroom.....             | 0466             | 50,000.00                | 0.00                            | 0.00                    | 50,000.00                   |
| Boy Scout and Girl Scout.....                 | 0464             | 5,000.00                 | 0.00                            | 0.00                    | 5,000.00                    |
| Chicago and Northeast Illinois District       |                  |                          |                                 |                         |                             |
| Council of Carpenters.....                    | 0756             | 500.00                   | 0.00                            | 0.00                    | 500.00                      |
| Illinois Pan Hellenic Trust.....              | 0584             | 50,000.00                | 0.00                            | 0.00                    | 50,000.00                   |
| Illinois Police Association.....              | 0655             | 20,000.00                | 0.00                            | 0.00                    | 20,000.00                   |
| Illinois Professional Golfers                 |                  |                          |                                 |                         |                             |
| Association Foundation Junior Golf.....       | 0463             | 25,000.00                | 0.00                            | 0.00                    | 25,000.00                   |
| Illinois Route 66 Heritage Project.....       | 0594             | 100,000.00               | 0.00                            | 0.00                    | 100,000.00                  |
| Live and Learn.....                           | 0026             | 21,090,000.00            | 0.00                            | 0.00                    | 21,090,000.00               |
| Mammogram.....                                | 0599             | 130,000.00               | 0.00                            | 0.00                    | 130,000.00                  |
| Marine Corps Scholarship.....                 | 0760             | 60,000.00                | 0.00                            | 0.00                    | 60,000.00                   |
| Master Mason.....                             | 0508             | 50,000.00                | 0.00                            | 0.00                    | 50,000.00                   |
| Organ Donor Awareness.....                    | 0716             | 100,000.00               | 0.00                            | 0.00                    | 100,000.00                  |
| Ovarian Cancer Awareness.....                 | 0459             | 5,000.00                 | 0.00                            | 0.00                    | 5,000.00                    |
| Park District Youth Program.....              | 0585             | 25,000.00                | 0.00                            | 0.00                    | 25,000.00                   |
| Police Memorial Committee.....                | 0598             | 200,000.00               | 0.00                            | 0.00                    | 200,000.00                  |
| Rotary Club.....                              | 0454             | 5,000.00                 | 0.00                            | 0.00                    | 5,000.00                    |
| Secretary of State Special License Plate..... | 0185             | 50,000.00                | 0.00                            | 0.00                    | 50,000.00                   |
| Secretary of State Special Services.....      | 0483             | 3,126,000.00             | 0.00                            | 0.00                    | 3,126,000.00                |
| Sheet Metal Workers International             |                  |                          |                                 |                         |                             |
| Association of Illinois.....                  | 0468             | 3,000.00                 | 0.00                            | 0.00                    | 3,000.00                    |
| Support Our Troops.....                       | 0496             | 5,000.00                 | 0.00                            | 0.00                    | 5,000.00                    |

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| <u>Agency, Category and Fund</u>                                 | <u>Fund Code</u> | <u>New Appropriation</u> | <u>Continuing Appropriation</u> | <u>Reappropriations</u> | <u>Total Appropriations</u> |
|--|------------------|--------------------------|---------------------------------|-------------------------|-----------------------------|
| <b>Elected Officers (Continued)</b>                              |                  |                          |                                 |                         |                             |
| <b>Secretary of State (Concluded)</b>                            |                  |                          |                                 |                         |                             |
| <b>Awards and Grants (Concluded)</b>                             |                  |                          |                                 |                         |                             |
| Build Illinois.....  | 0971             | 0.00                     | 0.00                            | \$ 50,000,000.00        | 50,000,000.00               |
| Library Services.....  | 0470             | 7,000,000.00             | 0.00                            | 0.00                    | 7,000,000.00                |
| <b>Total.....</b>  |                  | <b>47,844,300.00</b>     | <b>0.00</b>                     | <b>50,000,000.00</b>    | <b>97,844,300.00</b>        |
| <b>Permanent Improvements</b>                                    |                  |                          |                                 |                         |                             |
| State Parking Facility Maintenance.....                          | 0782             | 40,000.00                | 0.00                            | 0.00                    | 40,000.00                   |
| Capital Development.....   | 0141             | 575,000.00               | 0.00                            | 1,243,350.00            | 1,818,350.00                |
| <b>Total.....</b>  |                  | <b>615,000.00</b>        | <b>0.00</b>                     | <b>1,243,350.00</b>     | <b>1,858,350.00</b>         |
| <b>Refunds</b>   |                  |                          |                                 |                         |                             |
| Road.....  | 0011             | 2,284,200.00             | 0.00                            | 0.00                    | 2,284,200.00                |
| Corporate Franchise Tax Refund.....                              | 0380             | 0.00                     | \$ 1,000,000.00                 | 0.00                    | 1,000,000.00                |
| <b>Total.....</b>  |                  | <b>2,284,200.00</b>      | <b>1,000,000.00</b>             | <b>0.00</b>             | <b>3,284,200.00</b>         |
| <b>Total, Secretary of State.....</b>                            |                  | <b>\$ 396,676,100.00</b> | <b>\$ 1,000,000.00</b>          | <b>\$ 51,243,350.00</b> | <b>\$ 448,919,450.00</b>    |
| <b>Comptroller</b>   |                  |                          |                                 |                         |                             |
| <b>Operations</b>  |                  |                          |                                 |                         |                             |
| General Revenue.....   | 0001             | \$ 107,370,400.00        | 0.00                            | 0.00                    | \$ 107,370,400.00           |
| Bank and Trust Company.....                                      | 0795             | 182,300.00               | 0.00                            | 0.00                    | 182,300.00                  |
| Comptroller's Administrative.....                                | 0543             | 500,000.00               | 0.00                            | 0.00                    | 500,000.00                  |
| Fire Prevention.....   | 0047             | 160,300.00               | 0.00                            | 0.00                    | 160,300.00                  |
| Horse Racing.....  | 0632             | 173,000.00               | 0.00                            | 0.00                    | 173,000.00                  |
| State Lottery.....   | 0711             | 50,300.00                | 0.00                            | 0.00                    | 50,300.00                   |
| Federal Title III Social Security<br>and Employment Service..... | 0052             | 365,500.00               | 0.00                            | 0.00                    | 365,500.00                  |
| <b>Total, Comptroller.....</b>                                   |                  | <b>\$ 108,801,800.00</b> | <b>0.00</b>                     | <b>0.00</b>             | <b>\$ 108,801,800.00</b>    |
| <b>Treasurer</b>   |                  |                          |                                 |                         |                             |
| <b>Operations</b>  |                  |                          |                                 |                         |                             |
| General Revenue.....   | 0001             | \$ 16,917,700.00         | 0.00                            | 0.00                    | \$ 16,917,700.00            |
| Capital Litigation Trust.....                                    | 0614             | 450,900.00               | 0.00                            | 0.00                    | 450,900.00                  |
| Criminal Justice Information<br>Systems Trust.....               | 0886             | 0.00                     | \$ 20,000.00                    | 0.00                    | 20,000.00                   |

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| <u>Agency, Category and Fund</u>           | <u>Fund Code</u> | <u>New Appropriation</u>   | <u>Continuing Appropriation</u> | <u>Reappropriations</u> | <u>Total Appropriations</u> |
|--|------------------|----------------------------|---------------------------------|-------------------------|-----------------------------|
| <b><u>Elected Officers (Concluded)</u></b> |                  |                            |                                 |                         |                             |
| <b><u>Treasurer (Concluded)</u></b>        |                  |                            |                                 |                         |                             |
| <b><u>Operations (Concluded)</u></b>       |                  |                            |                                 |                         |                             |
| State Pensions.....                        | 0054             | 8,543,930.00               | 0.00                            | 0.00                    | 8,543,930.00                |
| State Treasurer's Bank Services Trust..... | 0373             | 8,100,000.00               | 0.00                            | 0.00                    | 8,100,000.00                |
| <b>Total.....</b>                          |                  | <b>34,012,530.00</b>       | <b>20,000.00</b>                | <b>0.00</b>             | <b>34,032,530.00</b>        |
| <br><b><u>Awards and Grants</u></b>        |                  |                            |                                 |                         |                             |
| Capital Litigation Trust.....              | 0614             | 12,691,200.00              | 0.00                            | 0.00                    | 12,691,200.00               |
| Estate Tax Collection Distributive.....    | 0815             | 27,000,000.00              | 0.00                            | 0.00                    | 27,000,000.00               |
| Hospital Basic Services Preservation.....  | 0284             | 5,000,000.00               | 0.00                            | 0.00                    | 5,000,000.00                |
| <b>Total.....</b>                          |                  | <b>44,691,200.00</b>       | <b>0.00</b>                     | <b>0.00</b>             | <b>44,691,200.00</b>        |
| <br><b><u>Debt Service</u></b>             |                  |                            |                                 |                         |                             |
| General Obligation Bond Rebate.....        | 0107             | 500,000.00                 | 0.00                            | 0.00                    | 500,000.00                  |
| General Obligation B.R. & I.....           | 0101             | 1,656,793,978.00           | 814,847,806.00                  | 0.00                    | 2,471,641,784.00            |
| Matured Bond and Coupon.....               | 0625             | 500,000.00                 | 0.00                            | 0.00                    | 500,000.00                  |
| <b>Total.....</b>                          |                  | <b>1,657,793,978.00</b>    | <b>814,847,806.00</b>           | <b>0.00</b>             | <b>2,472,641,784.00</b>     |
| <b>Total, Treasurer.....</b>               |                  | <b>\$ 1,736,497,708.00</b> | <b>\$ 814,867,806.00</b>        | <b>0.00</b>             | <b>\$ 2,551,365,514.00</b>  |
| <br><b><u>Departments</u></b>              |                  |                            |                                 |                         |                             |
| <b><u>Aging</u></b>                        |                  |                            |                                 |                         |                             |
| <b><u>Operations</u></b>                   |                  |                            |                                 |                         |                             |
| General Revenue.....                       | 0001             | \$ 313,826,500.00          | 0.00                            | 0.00                    | \$ 313,826,500.00           |
| Long Term Care Ombudsman.....              | 0698             | 750,000.00                 | 0.00                            | 0.00                    | 750,000.00                  |
| Tobacco Settlement Recovery.....           | 0733             | 6,490,900.00               | 0.00                            | 0.00                    | 6,490,900.00                |
| Services for Older Americans.....          | 0618             | 8,336,600.00               | 0.00                            | 0.00                    | 8,336,600.00                |
| Department on Aging State Projects.....    | 0830             | 345,000.00                 | 0.00                            | 0.00                    | 345,000.00                  |
| <b>Total.....</b>                          |                  | <b>329,749,000.00</b>      | <b>0.00</b>                     | <b>0.00</b>             | <b>329,749,000.00</b>       |
| <br><b><u>Awards and Grants</u></b>        |                  |                            |                                 |                         |                             |
| Tobacco Settlement Recovery.....           | 0733             | 1,600,000.00               | 0.00                            | 0.00                    | 1,600,000.00                |
| Services for Older Americans.....          | 0618             | 71,825,800.00              | 0.00                            | 0.00                    | 71,825,800.00               |
| <b>Total.....</b>                          |                  | <b>73,425,800.00</b>       | <b>0.00</b>                     | <b>0.00</b>             | <b>73,425,800.00</b>        |
| <b>Total, Aging.....</b>                   |                  | <b>\$ 403,174,800.00</b>   | <b>0.00</b>                     | <b>0.00</b>             | <b>\$ 403,174,800.00</b>    |

**TABLE III  
 APPROPRIATIONS FOR FY2011  
 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

| <u>Agency, Category and Fund</u>             | <u>Fund Code</u> | <u>New Appropriation</u> | <u>Continuing Appropriation</u> | <u>Reappropriations</u> | <u>Total Appropriations</u> |
|--|------------------|--------------------------|---------------------------------|-------------------------|-----------------------------|
| <b>Departments (Continued)</b>               |                  |                          |                                 |                         |                             |
| <b>Agriculture</b>                           |                  |                          |                                 |                         |                             |
| <b>Operations</b>                            |                  |                          |                                 |                         |                             |
| General Revenue.....                         | 0001             | \$ 31,459,900.00         | 0.00                            | 0.00                    | \$ 31,459,900.00            |
| Agricultural Premium.....                    | 0045             | 14,982,100.00            | 0.00                            | 0.00                    | 14,982,100.00               |
| Feed Control.....                            | 0369             | 1,500,000.00             | 0.00                            | 0.00                    | 1,500,000.00                |
| Illinois Animal Abuse.....                   | 0744             | 4,000.00                 | 0.00                            | 0.00                    | 4,000.00                    |
| Illinois Department of Agriculture           |                  |                          |                                 |                         |                             |
| Laboratory Services Revolving.....           | 0024             | 1,700,000.00             | 0.00                            | 0.00                    | 1,700,000.00                |
| Illinois Standardbred Breeders.....          | 0708             | 194,500.00               | 0.00                            | 0.00                    | 194,500.00                  |
| Illinois State Fair.....                     | 0438             | 5,800,000.00             | 0.00                            | 0.00                    | 5,800,000.00                |
| Illinois Thoroughbred Breeders.....          | 0709             | 487,600.00               | 0.00                            | 0.00                    | 487,600.00                  |
| Livestock Management Facilities.....         | 0430             | 30,000.00                | 0.00                            | 0.00                    | 30,000.00                   |
| Motor Fuel and Petroleum Standards.....      | 0289             | 50,000.00                | 0.00                            | 0.00                    | 50,000.00                   |
| Partners for Conservation.....               | 0608             | 595,800.00               | 0.00                            | 0.00                    | 595,800.00                  |
| Pesticide Control.....                       | 0576             | 4,500,000.00             | 0.00                            | 0.00                    | 4,500,000.00                |
| Weights and Measures.....                    | 0163             | 4,592,900.00             | 0.00                            | 0.00                    | 4,592,900.00                |
| Agriculture Federal Projects.....            | 0826             | 7,415,000.00             | 0.00                            | 0.00                    | 7,415,000.00                |
| Agriculture Pesticide Control Act.....       | 0689             | 700,000.00               | 0.00                            | 0.00                    | 700,000.00                  |
| Federal Agricultural Marketing Services..... | 0439             | 4,000.00                 | 0.00                            | 0.00                    | 4,000.00                    |
| Wholesome Meat.....                          | 0476             | 7,668,500.00             | 0.00                            | 0.00                    | 7,668,500.00                |
| Agricultural Master.....                     | 0440             | 700,000.00               | 0.00                            | 0.00                    | 700,000.00                  |
| Illinois Rural Rehabilitation.....           | 0595             | 5,000.00                 | 0.00                            | 0.00                    | 5,000.00                    |
| <b>Total.....</b>                            |                  | <b>82,389,300.00</b>     | <b>0.00</b>                     | <b>0.00</b>             | <b>82,389,300.00</b>        |
| <b>Awards and Grants</b>                     |                  |                          |                                 |                         |                             |
| Agricultural Premium.....                    | 0045             | 4,540,300.00             | 0.00                            | 0.00                    | 4,540,300.00                |
| Fair and Exposition.....                     | 0245             | 900,900.00               | 0.00                            | 0.00                    | 900,900.00                  |
| Fertilizer Control.....                      | 0290             | 500,000.00               | 0.00                            | 0.00                    | 500,000.00                  |
| Illinois AgriFIRST Program.....              | 0754             | 250,000.00               | 0.00                            | 0.00                    | 250,000.00                  |
| Illinois Racing Quarterhorse Breeders.....   | 0631             | 71,200.00                | 0.00                            | 0.00                    | 71,200.00                   |
| Illinois Standardbred Breeders.....          | 0708             | 1,187,600.00             | 0.00                            | 0.00                    | 1,187,600.00                |
| Illinois State Fair.....                     | 0438             | 478,100.00               | 0.00                            | 0.00                    | 478,100.00                  |
| Illinois Thoroughbred Breeders.....          | 0709             | 1,609,500.00             | 0.00                            | 0.00                    | 1,609,500.00                |
| Partners for Conservation.....               | 0608             | 4,275,000.00             | 0.00                            | 0.00                    | 4,275,000.00                |
| Partners for Conservation Projects.....      | 0609             | 8,000,000.00             | 0.00                            | 0.00                    | 8,000,000.00                |

**TABLE III  
 APPROPRIATIONS FOR FY2011  
 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

| <u>Agency, Category and Fund</u>             | <u>Fund Code</u> | <u>New Appropriation</u> | <u>Continuing Appropriation</u> | <u>Reappropriations</u> | <u>Total Appropriations</u> |
|--|------------------|--------------------------|---------------------------------|-------------------------|-----------------------------|
| <b>Departments (Continued)</b>               |                  |                          |                                 |                         |                             |
| <b>Agriculture (Concluded)</b>               |                  |                          |                                 |                         |                             |
| <b>Awards and Grants</b>                     |                  |                          |                                 |                         |                             |
| Used Tire Management.....                    | 0294             | 40,000.00                | 0.00                            | 0.00                    | 40,000.00                   |
| Illinois Rural Rehabilitation.....           | 0595             | 20,000.00                | 0.00                            | 0.00                    | 20,000.00                   |
| <b>Total.....</b>                            |                  | <b>21,872,600.00</b>     | <b>0.00</b>                     | <b>0.00</b>             | <b>21,872,600.00</b>        |
| <b>Permanent Improvements</b>                |                  |                          |                                 |                         |                             |
| Agricultural Premium.....                    | 0045             | 850,000.00               | 0.00                            | 0.00                    | 850,000.00                  |
| <b>Refunds</b>                               |                  |                          |                                 |                         |                             |
| Weights and Measures.....                    | 0163             | 5,000.00                 | 0.00                            | 0.00                    | 5,000.00                    |
| <b>Total, Agriculture.....</b>               |                  | <b>\$ 105,116,900.00</b> | <b>0.00</b>                     | <b>0.00</b>             | <b>\$ 105,116,900.00</b>    |
| <b>Central Management Services</b>           |                  |                          |                                 |                         |                             |
| <b>Operations</b>                            |                  |                          |                                 |                         |                             |
| General Revenue.....                         | 0001             | \$ 85,959,000.00         | 0.00                            | 0.00                    | \$ 85,959,000.00            |
| Health Insurance Reserve.....                | 0907             | 28,388,500.00            | 0.00                            | 0.00                    | 28,388,500.00               |
| Minority and Female Business Enterprise..... | 0352             | 50,000.00                | 0.00                            | 0.00                    | 50,000.00                   |
| Capital Development.....                     | 0141             | 0.00                     | 0.00                            | \$ 46,295,230.00        | 46,295,230.00               |
| American Recovery and Reinvestment           |                  |                          |                                 |                         |                             |
| Act Administrative Revolving.....            | 0693             | 20,000,000.00            | 0.00                            | 0.00                    | 20,000,000.00               |
| Communications.....                          | 0312             | 151,486,000.00           | 0.00                            | 0.00                    | 151,486,000.00              |
| Facilities Management.....                   | 0314             | 303,296,100.00           | 0.00                            | 0.00                    | 303,296,100.00              |
| Professional Services.....                   | 0317             | 15,000,000.00            | 0.00                            | 0.00                    | 15,000,000.00               |
| State Garage.....                            | 0303             | 58,670,900.00            | 0.00                            | 0.00                    | 58,670,900.00               |
| State Surplus Property.....                  | 0903             | 3,838,000.00             | 0.00                            | 0.00                    | 3,838,000.00                |
| Statistical Services.....                    | 0304             | 175,378,600.00           | 0.00                            | 0.00                    | 175,378,600.00              |
| Workers' Compensation.....                   | 0332             | 6,411,800.00             | 0.00                            | 0.00                    | 6,411,800.00                |
| Group Insurance Premium.....                 | 0457             | 95,740,100.00            | 0.00                            | 0.00                    | 95,740,100.00               |
| State Employees Deferred                     |                  |                          |                                 |                         |                             |
| Compensation Plan.....                       | 0755             | 1,209,900.00             | 0.00                            | 0.00                    | 1,209,900.00                |
| <b>Total.....</b>                            |                  | <b>945,428,900.00</b>    | <b>0.00</b>                     | <b>46,295,230.00</b>    | <b>991,724,130.00</b>       |



**TABLE III  
 APPROPRIATIONS FOR FY2011  
 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

| <u>Agency, Category and Fund</u>                      | <u>Fund Code</u> | <u>New Appropriation</u>   | <u>Continuing Appropriation</u> | <u>Reappropriations</u> | <u>Total Appropriations</u> |
|---|------------------|----------------------------|---------------------------------|-------------------------|-----------------------------|
| <b><u>Departments (Continued)</u></b>                 |                  |                            |                                 |                         |                             |
| <b><u>Central Management Services (Concluded)</u></b> |                  |                            |                                 |                         |                             |
| <b><u>Awards and Grants</u></b>                       |                  |                            |                                 |                         |                             |
| Workers' Compensation.....                            | 0332             | 121,512,200.00             | 0.00                            | 0.00                    | 121,512,200.00              |
| <b><u>Refunds</u></b>                                 |                  |                            |                                 |                         |                             |
| Communications.....                                   | 0312             | 3,293,400.00               | 0.00                            | 0.00                    | 3,293,400.00                |
| State Garage.....                                     | 0303             | 1,000.00                   | 0.00                            | 0.00                    | 1,000.00                    |
| Statistical Services.....                             | 0304             | 5,300,000.00               | 0.00                            | 0.00                    | 5,300,000.00                |
| <b>Total.....</b>                                     |                  | <b>8,594,400.00</b>        | <b>0.00</b>                     | <b>0.00</b>             | <b>8,594,400.00</b>         |
| <b>Total, Central Management Services.....</b>        |                  | <b>\$ 1,075,535,500.00</b> | <b>0.00</b>                     | <b>\$ 46,295,230.00</b> | <b>\$ 1,121,830,730.00</b>  |
| <b><u>Children and Family Services</u></b>            |                  |                            |                                 |                         |                             |
| <b><u>Operations</u></b>                              |                  |                            |                                 |                         |                             |
| General Revenue.....                                  | 0001             | \$ 579,013,800.00          | 0.00                            | 0.00                    | \$ 579,013,800.00           |
| DCFS Children's Services.....                         | 0220             | 38,412,500.00              | 0.00                            | 0.00                    | 38,412,500.00               |
| DCFS Federal Projects.....                            | 0566             | 8,067,600.00               | 0.00                            | 0.00                    | 8,067,600.00                |
| DCFS Special Purpose Trust.....                       | 0582             | 344,000.00                 | 0.00                            | 0.00                    | 344,000.00                  |
| <b>Total.....</b>                                     |                  | <b>625,837,900.00</b>      | <b>0.00</b>                     | <b>0.00</b>             | <b>625,837,900.00</b>       |
| <b><u>Awards and Grants</u></b>                       |                  |                            |                                 |                         |                             |
| Child Abuse Prevention.....                           | 0934             | 600,000.00                 | 0.00                            | 0.00                    | 600,000.00                  |
| DCFS Children's Services.....                         | 0220             | 380,387,500.00             | 0.00                            | 0.00                    | 380,387,500.00              |
| <b>Total.....</b>                                     |                  | <b>380,987,500.00</b>      | <b>0.00</b>                     | <b>0.00</b>             | <b>380,987,500.00</b>       |
| <b>Total, Children and Family Services.....</b>       |                  | <b>\$ 1,006,825,400.00</b> | <b>0.00</b>                     | <b>0.00</b>             | <b>\$ 1,006,825,400.00</b>  |
| <b><u>Commerce and Economic Opportunity</u></b>       |                  |                            |                                 |                         |                             |
| <b><u>Operations</u></b>                              |                  |                            |                                 |                         |                             |
| General Revenue.....                                  | 0001             | \$ 18,433,200.00           | 0.00                            | 0.00                    | \$ 18,433,200.00            |
| Economic Research and Information.....                | 0023             | 230,000.00                 | 0.00                            | 0.00                    | 230,000.00                  |
| International and Promotional.....                    | 0984             | 1,200,000.00               | 0.00                            | 0.00                    | 1,200,000.00                |
| International Tourism.....                            | 0621             | 1,500,000.00               | 0.00                            | 0.00                    | 1,500,000.00                |
| Tourism Promotion.....                                | 0763             | 31,332,700.00              | 0.00                            | 0.00                    | 31,332,700.00               |
| Build Illinois.....                                   | 0971             | 1,526,200.00               | 0.00                            | 0.00                    | 1,526,200.00                |
| <b><u>Commerce and Community</u></b>                  |                  |                            |                                 |                         |                             |
| Affairs Assistance.....                               | 0636             | 1,701,800.00               | 0.00                            | 0.00                    | 1,701,800.00                |

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| <u>Agency, Category and Fund</u>                     | <u>Fund Code</u> | <u>New Appropriation</u> | <u>Continuing Appropriation</u> | <u>Reappropriations</u> | <u>Total Appropriations</u> |
|--|------------------|--------------------------|---------------------------------|-------------------------|-----------------------------|
| <b>Departments (Continued)</b>                       |                  |                          |                                 |                         |                             |
| <b>Commerce and Economic Opportunity (Continued)</b> |                  |                          |                                 |                         |                             |
| <b>Operations (Concluded)</b>                        |                  |                          |                                 |                         |                             |
| Community Development/Small                          |                  |                          |                                 |                         |                             |
| Cities Block Grant.....                              | 0875             | 1,796,600.00             | 0.00                            | 0.00                    | 1,796,600.00                |
| Community Services Block Grant.....                  | 0871             | 1,399,000.00             | 0.00                            | 0.00                    | 1,399,000.00                |
| Energy Administration.....                           | 0737             | 1,332,100.00             | 0.00                            | 0.00                    | 1,332,100.00                |
| Federal Industrial Services.....                     | 0726             | 2,870,800.00             | 0.00                            | 0.00                    | 2,870,800.00                |
| Federal Moderate Rehabilitation Housing.....         | 0851             | 319,000.00               | 0.00                            | 0.00                    | 319,000.00                  |
| Intra-Agency Services.....                           | 0883             | 18,539,400.00            | 0.00                            | 0.00                    | 18,539,400.00               |
| Low Income Home Energy Assistance                    |                  |                          |                                 |                         |                             |
| Block Grant.....                                     | 0870             | 6,831,300.00             | 0.00                            | 0.00                    | 6,831,300.00                |
| <b>Total.....</b>                                    |                  | <b>89,012,100.00</b>     | <b>0.00</b>                     | <b>0.00</b>             | <b>89,012,100.00</b>        |
| <b>Awards and Grants</b>                             |                  |                          |                                 |                         |                             |
| General Revenue.....                                 | 0001             | 18,503,500.00            | 0.00                            | \$ 500,000.00           | 19,003,500.00               |
| Agricultural Premium.....                            | 0045             | 160,000.00               | 0.00                            | 0.00                    | 160,000.00                  |
| Alternate Fuels.....                                 | 0422             | 1,000,000.00             | 0.00                            | 0.00                    | 1,000,000.00                |
| Build Illinois Capital Revolving Loan.....           | 0973             | 13,500,000.00            | 0.00                            | 0.00                    | 13,500,000.00               |
| Charitable Trust Stabilization.....                  | 0435             | 1,500,000.00             | 0.00                            | 0.00                    | 1,500,000.00                |
| Coal Technology                                      |                  |                          |                                 |                         |                             |
| Development Assistance.....                          | 0925             | 23,856,100.00            | 0.00                            | 0.00                    | 23,856,100.00               |
| Corporate Headquarters                               |                  |                          |                                 |                         |                             |
| Relocation Assistance.....                           | 0761             | 3,250,000.00             | 0.00                            | 0.00                    | 3,250,000.00                |
| Digital Divide Elimination.....                      | 0770             | 5,500,000.00             | 0.00                            | 0.00                    | 5,500,000.00                |
| Energy Efficiency Trust.....                         | 0571             | 5,000,000.00             | 0.00                            | 0.00                    | 5,000,000.00                |
| Federal Workforce Training.....                      | 0913             | 435,000,000.00           | 0.00                            | 0.00                    | 435,000,000.00              |
| Fund for Illinois' Future.....                       | 0611             | 0.00                     | 0.00                            | 13,745,450.00           | 13,745,450.00               |
| Good Samaritan Energy Trust.....                     | 0555             | 2,150,000.00             | 0.00                            | 0.00                    | 2,150,000.00                |
| High Speed Internet Services and                     |                  |                          |                                 |                         |                             |
| Information Technology.....                          | 0444             | 4,000,000.00             | 0.00                            | 0.00                    | 4,000,000.00                |
| Illinois Equity.....                                 | 0974             | 2,500,000.00             | 0.00                            | 0.00                    | 2,500,000.00                |
| Intermodal Facilities Promotion.....                 | 0780             | 3,000,000.00             | 0.00                            | 0.00                    | 3,000,000.00                |
| International Tourism.....                           | 0621             | 8,775,900.00             | 0.00                            | 0.00                    | 8,775,900.00                |
| Large Business Attraction.....                       | 0975             | 2,500,000.00             | 0.00                            | 0.00                    | 2,500,000.00                |
| Local Tourism.....                                   | 0969             | 13,836,700.00            | 0.00                            | 0.00                    | 13,836,700.00               |

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| <u>Agency, Category and Fund</u>                     | <u>Fund Code</u> | <u>New Appropriation</u> | <u>Continuing Appropriation</u> | <u>Reappropriations</u> | <u>Total Appropriations</u> |
|--|------------------|--------------------------|---------------------------------|-------------------------|-----------------------------|
| <b>Departments (Continued)</b>                       |                  |                          |                                 |                         |                             |
| <b>Commerce and Economic Opportunity (Continued)</b> |                  |                          |                                 |                         |                             |
| <b>Awards and Grants (Concluded)</b>                 |                  |                          |                                 |                         |                             |
| Port Development Revolving Loan.....                 | 0603             | 0.00                     | 0.00                            | 3,000,000.00            | 3,000,000.00                |
| Public Infrastructure Construction                   |                  |                          |                                 |                         |                             |
| Loan Revolving.....                                  | 0993             | 2,900,000.00             | 0.00                            | 0.00                    | 2,900,000.00                |
| Renewable Energy Resources Trust.....                | 0564             | 10,000,000.00            | 0.00                            | 0.00                    | 10,000,000.00               |
| Small Business Environmental Assistance.....         | 0387             | 425,000.00               | 0.00                            | 0.00                    | 425,000.00                  |
| Solid Waste Management.....                          | 0078             | 10,500,000.00            | 0.00                            | 0.00                    | 10,500,000.00               |
| Supplemental Low Income                              |                  |                          |                                 |                         |                             |
| Energy Assistance.....                               | 0550             | 110,685,900.00           | 0.00                            | 0.00                    | 110,685,900.00              |
| Tourism Promotion.....                               | 0763             | 5,591,600.00             | 0.00                            | 0.00                    | 5,591,600.00                |
| Workforce Technology and                             |                  |                          |                                 |                         |                             |
| Economic Development.....                            | 0552             | 5,000,000.00             | 0.00                            | 0.00                    | 5,000,000.00                |
| Build Illinois.....                                  | 0971             | 34,618,500.00            | 0.00                            | 1,674,841,834.00        | 1,709,460,334.00            |
| Capital Development.....                             | 0141             | 0.00                     | 0.00                            | 144,297,632.00          | 144,297,632.00              |
| Coal Development.....                                | 0653             | 11,500,000.00            | 0.00                            | 98,052,727.00           | 109,552,727.00              |
| Commerce and Community                               |                  |                          |                                 |                         |                             |
| Affairs Assistance.....                              | 0636             | 9,750,000.00             | 0.00                            | 0.00                    | 9,750,000.00                |
| Community Development/Small                          |                  |                          |                                 |                         |                             |
| Cities Block Grant.....                              | 0875             | 429,000,000.00           | 0.00                            | 0.00                    | 429,000,000.00              |
| Community Services Block Grant.....                  | 0871             | 123,000,000.00           | 0.00                            | 0.00                    | 123,000,000.00              |
| Energy Administration.....                           | 0737             | 276,350,000.00           | 0.00                            | 0.00                    | 276,350,000.00              |
| DCEO Energy Projects.....                            | 0820             | 70,000,000.00            | 0.00                            | 0.00                    | 70,000,000.00               |
| Federal Energy.....                                  | 0859             | 303,000,000.00           | 0.00                            | 0.00                    | 303,000,000.00              |
| Federal Moderate Rehabilitation Housing.....         | 0851             | 1,450,000.00             | 0.00                            | 0.00                    | 1,450,000.00                |
| Federal Research and Technology.....                 | 0680             | 85,000,000.00            | 0.00                            | 0.00                    | 85,000,000.00               |
| Low Income Home Energy Assistance                    |                  |                          |                                 |                         |                             |
| Block Grant.....                                     | 0870             | 302,000,000.00           | 0.00                            | 0.00                    | 302,000,000.00              |
| Petroleum Violation.....                             | 0900             | 3,000,000.00             | 0.00                            | 0.00                    | 3,000,000.00                |
| <b>Total.....</b>                                    |                  | <b>2,337,803,200.00</b>  | <b>0.00</b>                     | <b>1,934,437,643.00</b> | <b>4,272,240,843.00</b>     |
| <b>Refunds</b>                                       |                  |                          |                                 |                         |                             |
| Commerce and Community                               |                  |                          |                                 |                         |                             |
| Affairs Assistance.....                              | 0636             | 50,000.00                | 0.00                            | 0.00                    | 50,000.00                   |

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| <u>Agency, Category and Fund</u>                                 | <u>Fund Code</u> | <u>New Appropriation</u>   | <u>Continuing Appropriation</u> | <u>Reappropriations</u>    | <u>Total Appropriations</u> |
|--|------------------|----------------------------|---------------------------------|----------------------------|-----------------------------|
| <b>Departments (Continued)</b>                                   |                  |                            |                                 |                            |                             |
| <b>Commerce and Economic Opportunity (Concluded)</b>             |                  |                            |                                 |                            |                             |
| <b>Refunds (Concluded)</b>                                       |                  |                            |                                 |                            |                             |
| Community Development/Small                                      |                  |                            |                                 |                            |                             |
| Cities Block Grant.....  | 0875             | 300,000.00                 | 0.00                            | 0.00                       | 300,000.00                  |
| Community Services Block Grant.....                              | 0871             | 170,000.00                 | 0.00                            | 0.00                       | 170,000.00                  |
| Energy Administration.....                                       | 0737             | 300,000.00                 | 0.00                            | 0.00                       | 300,000.00                  |
| Federal Industrial Services.....                                 | 0726             | 50,000.00                  | 0.00                            | 0.00                       | 50,000.00                   |
| Federal Moderate Rehabilitation Housing.....                     | 0851             | 250,000.00                 | 0.00                            | 0.00                       | 250,000.00                  |
| Low Income Home Energy Assistance<br>Block Grant.....            | 0870             | 600,000.00                 | 0.00                            | 0.00                       | 600,000.00                  |
| <b>Total</b> .....   |                  | <b>1,720,000.00</b>        | <b>0.00</b>                     | <b>0.00</b>                | <b>1,720,000.00</b>         |
| <b>Total, Commerce and Economic Development</b> .....            |                  | <b>\$ 2,428,535,300.00</b> | <b>0.00</b>                     | <b>\$ 1,934,437,643.00</b> | <b>\$ 4,362,972,943.00</b>  |
| <b>Corrections</b>   |                  |                            |                                 |                            |                             |
| <b>Operations</b>  |                  |                            |                                 |                            |                             |
| General Revenue.....   | 0001             | \$ 1,114,879,600.00        | 0.00                            | 0.00                       | \$ 1,114,879,600.00         |
| Department of Corrections Reimbursement<br>and Education.....    | 0523             | 70,000,000.00              | 0.00                            | 0.00                       | 70,000,000.00               |
| Working Capital.....   | 0301             | 48,361,300.00              | 0.00                            | 0.00                       | 48,361,300.00               |
| <b>Total</b> .....   |                  | <b>1,233,240,900.00</b>    | <b>0.00</b>                     | <b>0.00</b>                | <b>1,233,240,900.00</b>     |
| <b>Permanent Improvements</b>                                    |                  |                            |                                 |                            |                             |
| Working Capital.....   | 0301             | 147,000.00                 | 0.00                            | 0.00                       | 147,000.00                  |
| <b>Refunds</b>   |                  |                            |                                 |                            |                             |
| Working Capital.....   | 0301             | 7,400.00                   | 0.00                            | 0.00                       | 7,400.00                    |
| <b>Total, Corrections</b> .....                                  |                  | <b>\$ 1,233,395,300.00</b> | <b>0.00</b>                     | <b>0.00</b>                | <b>\$ 1,233,395,300.00</b>  |
| <b>Employment Security</b>                                       |                  |                            |                                 |                            |                             |
| <b>Operations</b>  |                  |                            |                                 |                            |                             |
| General Revenue.....   | 0001             | \$ 6,907,700.00            | 0.00                            | 0.00                       | \$ 6,907,700.00             |
| Federal Title III Social Security and<br>Employment Service..... | 0052             | 324,475,600.00             | 0.00                            | 0.00                       | 324,475,600.00              |

**TABLE III  
 APPROPRIATIONS FOR FY2011  
 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

| <u>Agency, Category and Fund</u>             | <u>Fund Code</u> | <u>New Appropriation</u> | <u>Continuing Appropriation</u> | <u>Reappropriations</u> | <u>Total Appropriations</u> |
|--|------------------|--------------------------|---------------------------------|-------------------------|-----------------------------|
| <b>Departments (Continued)</b>               |                  |                          |                                 |                         |                             |
| <b>Employment Security (Concluded)</b>       |                  |                          |                                 |                         |                             |
| <b>Operations (Concluded)</b>                |                  |                          |                                 |                         |                             |
| Federal Unemployment Compensation            |                  |                          |                                 |                         |                             |
| Special Administration.....                  | 0055             | 14,100,000.00            | 0.00                            | 0.00                    | 14,100,000.00               |
| <b>Total.....</b>                            |                  | <b>345,483,300.00</b>    | <b>0.00</b>                     | <b>0.00</b>             | <b>345,483,300.00</b>       |
| <b>Awards and Grants</b>                     |                  |                          |                                 |                         |                             |
| Road.....                                    | 0011             | 1,900,000.00             | 0.00                            | 0.00                    | 1,900,000.00                |
| Illinois Mathematics and Science             |                  |                          |                                 |                         |                             |
| Academy Income.....                          | 0768             | 16,700.00                | 0.00                            | 0.00                    | 16,700.00                   |
| Federal Title III Social Security and        |                  |                          |                                 |                         |                             |
| Employment Service.....                      | 0052             | 2,949,300.00             | 0.00                            | 0.00                    | 2,949,300.00                |
| <b>Total.....</b>                            |                  | <b>4,866,000.00</b>      | <b>0.00</b>                     | <b>0.00</b>             | <b>4,866,000.00</b>         |
| <b>Refunds</b>                               |                  |                          |                                 |                         |                             |
| Federal Title III Social Security and        |                  |                          |                                 |                         |                             |
| Employment Service.....                      | 0052             | 300,000.00               | 0.00                            | 0.00                    | 300,000.00                  |
| <b>Total, Employment Security.....</b>       |                  | <b>\$ 350,649,300.00</b> | <b>0.00</b>                     | <b>0.00</b>             | <b>\$ 350,649,300.00</b>    |
| <b>Financial and Professional Regulation</b> |                  |                          |                                 |                         |                             |
| <b>Operations</b>                            |                  |                          |                                 |                         |                             |
| Appraisal Administration.....                | 0386             | \$ 517,400.00            | 0.00                            | 0.00                    | \$ 517,400.00               |
| Auction Regulation Administration.....       | 0641             | 0.00                     | 0.00                            | 0.00                    | 0.00                        |
| Bank and Trust Company.....                  | 0795             | 16,737,600.00            | 0.00                            | 0.00                    | 16,737,600.00               |
| Cemetery Oversight Licensing                 |                  |                          |                                 |                         |                             |
| and Disciplinary.....                        | 0792             | 5,537,000.00             | 0.00                            | 0.00                    | 5,537,000.00                |
| Community Association Manager Licensing      |                  |                          |                                 |                         |                             |
| and Disciplinary.....                        | 0829             | 634,000.00               | 0.00                            | 0.00                    | 634,000.00                  |
| Credit Union.....                            | 0243             | 3,038,600.00             | 0.00                            | 0.00                    | 3,038,600.00                |
| Design Professional Administration           |                  |                          |                                 |                         |                             |
| and Investigation.....                       | 0888             | 982,200.00               | 0.00                            | 0.00                    | 982,200.00                  |
| Financial Institution.....                   | 0021             | 5,104,500.00             | 0.00                            | 0.00                    | 5,104,500.00                |
| General Professions Dedicated.....           | 0022             | 4,532,700.00             | 0.00                            | 0.00                    | 4,532,700.00                |
| Home Inspector Administration.....           | 0746             | 142,900.00               | 0.00                            | 0.00                    | 142,900.00                  |
| Illinois State Dental Disciplinary.....      | 0823             | 1,087,900.00             | 0.00                            | 0.00                    | 1,087,900.00                |

**TABLE III  
 APPROPRIATIONS FOR FY2011  
 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

| <u>Agency, Category and Fund</u>  | <u>Fund Code</u> | <u>New Appropriation</u> | <u>Continuing Appropriation</u> | <u>Reappropriations</u> | <u>Total Appropriations</u> |
|---|------------------|--------------------------|---------------------------------|-------------------------|-----------------------------|
| <b>Departments (Continued)</b>  |                  |                          |                                 |                         |                             |
| <b>Financial and Professional Regulation (Continued)</b>                        |                  |                          |                                 |                         |                             |
| <b>Operations (Concluded)</b>   |                  |                          |                                 |                         |                             |
| Illinois State Medical Disciplinary.....  | 0093             | 4,382,900.00             | 0.00                            | 0.00                    | 4,382,900.00                |
| Illinois State Pharmacy Disciplinary.....                                       | 0057             | 1,268,600.00             | 0.00                            | 0.00                    | 1,268,600.00                |
| Illinois State Podiatric Disciplinary.....                                      | 0954             | 9,800.00                 | 0.00                            | 0.00                    | 9,800.00                    |
| Nursing Dedicated and Professional.....   | 0258             | 2,219,200.00             | 0.00                            | 0.00                    | 2,219,200.00                |
| Optometric Licensing and<br>Disciplinary Board.....                             | 0259             | 284,200.00               | 0.00                            | 0.00                    | 284,200.00                  |
| Pawnbroker Regulation.....  | 0562             | 111,000.00               | 0.00                            | 0.00                    | 111,000.00                  |
| Professional Regulation Evidence.....   | 0192             | 9,700.00                 | 0.00                            | 0.00                    | 9,700.00                    |
| Professions Indirect Cost.....  | 0218             | 32,291,400.00            | 0.00                            | 0.00                    | 32,291,400.00               |
| Real Estate Audit.....  | 0750             | 38,800.00                | 0.00                            | 0.00                    | 38,800.00                   |
| Real Estate License Administration.....   | 0850             | 3,841,000.00             | 0.00                            | 0.00                    | 3,841,000.00                |
| Registered Certified Public Accountants<br>Administration and Disciplinary..... | 0151             | 241,100.00               | 0.00                            | 0.00                    | 241,100.00                  |
| Savings and Residential<br>Finance Regulatory.....                              | 0244             | 4,529,100.00             | 0.00                            | 0.00                    | 4,529,100.00                |
| <b>Total.....</b>   |                  | <b>87,541,600.00</b>     | <b>0.00</b>                     | <b>0.00</b>             | <b>87,541,600.00</b>        |
| <b>Awards and Grants</b>  |                  |                          |                                 |                         |                             |
| Appraisal Administration.....   | 0386             | 30,000.00                | 0.00                            | 0.00                    | 30,000.00                   |
| <b>Refunds</b>  |                  |                          |                                 |                         |                             |
| Appraisal Administration.....   | 0386             | 2,900.00                 | 0.00                            | 0.00                    | 2,900.00                    |
| Auction Regulation Administration.....  | 0641             | 0.00                     | 0.00                            | 0.00                    | 0.00                        |
| Bank and Trust Company.....   | 0795             | 2,900.00                 | 0.00                            | 0.00                    | 2,900.00                    |
| Credit Union.....   | 0243             | 1,000.00                 | 0.00                            | 0.00                    | 1,000.00                    |
| Design Professional Administration<br>and Investigation.....                    | 0888             | 2,400.00                 | 0.00                            | 0.00                    | 2,400.00                    |
| Financial Institution.....  | 0021             | 3,400.00                 | 0.00                            | 0.00                    | 3,400.00                    |
| General Professions Dedicated.....  | 0022             | 30,100.00                | 0.00                            | 0.00                    | 30,100.00                   |
| Home Inspector Administration.....  | 0746             | 1,000.00                 | 0.00                            | 0.00                    | 1,000.00                    |
| Illinois State Dental Disciplinary.....   | 0823             | 2,400.00                 | 0.00                            | 0.00                    | 2,400.00                    |
| Illinois State Medical Disciplinary.....  | 0093             | 9,700.00                 | 0.00                            | 0.00                    | 9,700.00                    |
| Illinois State Pharmacy Disciplinary.....                                       | 0057             | 11,600.00                | 0.00                            | 0.00                    | 11,600.00                   |

**TABLE III  
APPROPRIATIONS FOR FY2011  
SUMMARIZED BY AGENCY, CATEGORY AND FUND**

| <u>Agency, Category and Fund</u>                                     | <u>Fund Code</u> | <u>New Appropriation</u> | <u>Continuing Appropriation</u> | <u>Reappropriations</u> | <u>Total Appropriations</u> |
|--|------------------|--------------------------|---------------------------------|-------------------------|-----------------------------|
| <b>Departments (Continued)</b>                                       |                  |                          |                                 |                         |                             |
| <b>Financial and Professional Regulation (Concluded)</b>             |                  |                          |                                 |                         |                             |
| <b>Refunds (Concluded)</b>   |                  |                          |                                 |                         |                             |
| Illinois State Podiatric Disciplinary.....                           | 0954             | 1,000.00                 | 0.00                            | 0.00                    | 1,000.00                    |
| Nursing Dedicated and Professional.....                              | 0258             | 9,700.00                 | 0.00                            | 0.00                    | 9,700.00                    |
| Optometric Licensing and<br>Disciplinary Board.....                  | 0259             | 2,400.00                 | 0.00                            | 0.00                    | 2,400.00                    |
| Pawnbroker Regulation.....   | 0562             | 1,000.00                 | 0.00                            | 0.00                    | 1,000.00                    |
| Real Estate License Administration.....                              | 0850             | 7,800.00                 | 0.00                            | 0.00                    | 7,800.00                    |
| Savings and Residential<br>Finance Regulatory.....                   | 0244             | 4,900.00                 | 0.00                            | 0.00                    | 4,900.00                    |
| TOMA Consumer Protection.....  | 0241             | 19,400.00                | 0.00                            | 0.00                    | 19,400.00                   |
| <b>Total.....</b>  |                  | <b>113,600.00</b>        | <b>0.00</b>                     | <b>0.00</b>             | <b>113,600.00</b>           |
| <b>Total, Financial Professional Regulation.....</b>                 |                  | <b>\$ 87,685,200.00</b>  | <b>0.00</b>                     | <b>0.00</b>             | <b>\$ 87,685,200.00</b>     |
| <b>Healthcare and Family Services</b>                                |                  |                          |                                 |                         |                             |
| <b>Operations</b>  |                  |                          |                                 |                         |                             |
| General Revenue.....   | 0001             | \$ 100,386,000.00        | 0.00                            | 0.00                    | \$ 100,386,000.00           |
| Road.....  | 0011             | 159,963,100.00           | 0.00                            | 0.00                    | 159,963,100.00              |
| County Provider Trust.....   | 0329             | 500,000.00               | 0.00                            | 0.00                    | 500,000.00                  |
| Care Provider Fund for Persons<br>with Developmental Disability..... | 0344             | 134,700.00               | 0.00                            | 0.00                    | 134,700.00                  |
| Health Insurance Reserve.....  | 0907             | 2,104,902,000.00         | 0.00                            | 0.00                    | 2,104,902,000.00            |
| Long Term Care Provider.....   | 0345             | 2,413,800.00             | 0.00                            | 0.00                    | 2,413,800.00                |
| Medical Research and Development.....                                | 0486             | 762,400.00               | 0.00                            | 0.00                    | 762,400.00                  |
| Post-Tertiary Clinical Services.....                                 | 0487             | 762,400.00               | 0.00                            | 0.00                    | 762,400.00                  |
| Tobacco Settlement Recovery.....                                     | 0733             | 10,522,400.00            | 0.00                            | 0.00                    | 10,522,400.00               |
| Child Support Administrative.....                                    | 0757             | 203,912,800.00           | 0.00                            | 0.00                    | 203,912,800.00              |
| Medical Special Purpose Trust.....                                   | 0808             | 10,500,000.00            | 0.00                            | 0.00                    | 10,500,000.00               |
| Public Aid Recoveries Trust.....                                     | 0421             | 42,487,500.00            | 0.00                            | 0.00                    | 42,487,500.00               |
| <b>Total.....</b>  |                  | <b>2,637,247,100.00</b>  | <b>0.00</b>                     | <b>0.00</b>             | <b>2,637,247,100.00</b>     |
| <b>Awards and Grants</b>   |                  |                          |                                 |                         |                             |
| General Revenue.....   | 0001             | 6,870,200,000.00         | 0.00                            | 0.00                    | 6,870,200,000.00            |
| County Provider Trust.....   | 0329             | 1,981,119,000.00         | 0.00                            | 0.00                    | 1,981,119,000.00            |
| Drug Rebate.....   | 0728             | 600,000,000.00           | 0.00                            | 0.00                    | 600,000,000.00              |

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| <u>Agency, Category and Fund</u>                  | <u>Fund Code</u> | <u>New Appropriation</u>    | <u>Continuing Appropriation</u> | <u>Reappropriations</u> | <u>Total Appropriations</u> |
|---|------------------|-----------------------------|---------------------------------|-------------------------|-----------------------------|
| <b>Departments (Continued)</b>                    |                  |                             |                                 |                         |                             |
| <b>Healthcare and Family Services (Concluded)</b> |                  |                             |                                 |                         |                             |
| <b>Awards and Grants (Concluded)</b>              |                  |                             |                                 |                         |                             |
| Family Care.....                                  | 0720             | 40,000,000.00               | 0.00                            | 0.00                    | 40,000,000.00               |
| Healthcare Provider Relief.....                   | 0793             | 1,500,000,000.00            | 0.00                            | 0.00                    | 1,500,000,000.00            |
| Hospital Provider.....                            | 0346             | 1,925,000,000.00            | 0.00                            | 0.00                    | 1,925,000,000.00            |
| Independent Academic Medical Center.....          | 0735             | 2,000,000.00                | 0.00                            | 0.00                    | 2,000,000.00                |
| Juvenile Rehabilitation Services                  |                  |                             |                                 |                         |                             |
| Medicaid Matching.....                            | 0575             | 8,500,000.00                | 0.00                            | 0.00                    | 8,500,000.00                |
| Long Term Care Provider.....                      | 0345             | 855,328,300.00              | 0.00                            | 0.00                    | 855,328,300.00              |
| Medicaid Buy-In Program Revolving.....            | 0740             | 450,000.00                  | 0.00                            | 0.00                    | 450,000.00                  |
| Medical Research and Development.....             | 0486             | 12,800,000.00               | 0.00                            | 0.00                    | 12,800,000.00               |
| Medical Special Purpose Trust.....                | 0808             | 30,000,000.00               | 0.00                            | 0.00                    | 30,000,000.00               |
| Money Follows the Person Budget Transfer.....     | 0522             | 11,000,000.00               | 0.00                            | 0.00                    | 11,000,000.00               |
| Post-Tertiary Clinical Services.....              | 0487             | 12,800,000.00               | 0.00                            | 0.00                    | 12,800,000.00               |
| Provider Inquiry Trust.....                       | 0341             | 1,500,000.00                | 0.00                            | 0.00                    | 1,500,000.00                |
| Special Education Medicaid Matching.....          | 0355             | 200,000,000.00              | 0.00                            | 0.00                    | 200,000,000.00              |
| Tobacco Settlement Recovery.....                  | 0733             | 740,000,000.00              | 0.00                            | 0.00                    | 740,000,000.00              |
| Trauma Center.....                                | 0397             | 18,000,000.00               | 0.00                            | 0.00                    | 18,000,000.00               |
| University of Illinois Hospital Services.....     | 0136             | 375,000,000.00              | 0.00                            | 0.00                    | 375,000,000.00              |
| <b>Total.....</b>                                 |                  | <b>15,183,697,300.00</b>    | <b>0.00</b>                     | <b>0.00</b>             | <b>15,183,697,300.00</b>    |
| <b>Refunds</b>                                    |                  |                             |                                 |                         |                             |
| Care Provider Fund for Persons                    |                  |                             |                                 |                         |                             |
| with Developmental Disability.....                | 0344             | 1,000,000.00                | 0.00                            | 0.00                    | 1,000,000.00                |
| County Provider Trust.....                        | 0329             | 1,000,000.00                | 0.00                            | 0.00                    | 1,000,000.00                |
| Hospital Provider.....                            | 0346             | 5,000,000.00                | 0.00                            | 0.00                    | 5,000,000.00                |
| Long Term Care Provider.....                      | 0345             | 2,750,000.00                | 0.00                            | 0.00                    | 2,750,000.00                |
| <b>Total.....</b>                                 |                  | <b>9,750,000.00</b>         | <b>0.00</b>                     | <b>0.00</b>             | <b>9,750,000.00</b>         |
| <b>Total, Healthcare and Family Services.....</b> |                  | <b>\$ 17,830,694,400.00</b> | <b>0.00</b>                     | <b>0.00</b>             | <b>\$ 17,830,694,400.00</b> |
| <b>Human Rights</b>                               |                  |                             |                                 |                         |                             |
| <b>Operations</b>                                 |                  |                             |                                 |                         |                             |
| General Revenue.....                              | 0001             | \$ 7,708,900.00             | 0.00                            | 0.00                    | \$ 7,708,900.00             |
| Special Projects Division.....                    | 0607             | 3,776,100.00                | 0.00                            | 0.00                    | 3,776,100.00                |
| <b>Total, Human Rights.....</b>                   |                  | <b>\$ 11,485,000.00</b>     | <b>0.00</b>                     | <b>0.00</b>             | <b>\$ 11,485,000.00</b>     |



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| <u>Agency, Category and Fund</u>  | <u>Fund Code</u> | <u>New Appropriation</u> | <u>Continuing Appropriation</u> | <u>Reappropriations</u> | <u>Total Appropriations</u> |
|---|------------------|--------------------------|---------------------------------|-------------------------|-----------------------------|
| <b>Departments (Continued)</b>  |                  |                          |                                 |                         |                             |
| <b>Human Services</b>   |                  |                          |                                 |                         |                             |
| <b>Operations</b>   |                  |                          |                                 |                         |                             |
| General Revenue.....  | 0001             | \$ 946,416,000.00        | 0.00                            | 0.00                    | \$ 946,416,000.00           |
| Domestic Violence Shelter and Service.....                                  | 0865             | 63,700.00                | 0.00                            | 0.00                    | 63,700.00                   |
| Illinois Veterans' Rehabilitation.....                                      | 0036             | 2,454,000.00             | 0.00                            | 0.00                    | 2,454,000.00                |
| Mental Health.....  | 0050             | 27,697,400.00            | 0.00                            | 0.00                    | 27,697,400.00               |
| Youth Alcoholism and Substance Abuse Prevention.....                        | 0128             | 150,000.00               | 0.00                            | 0.00                    | 150,000.00                  |
| Community Mental Health Services Block Grant.....                           | 0876             | 1,248,400.00             | 0.00                            | 0.00                    | 1,248,400.00                |
| DHS Federal Projects.....   | 0592             | 9,919,300.00             | 0.00                            | 0.00                    | 9,919,300.00                |
| DHS Special Purpose Trust.....  | 0408             | 22,574,800.00            | 0.00                            | 0.00                    | 22,574,800.00               |
| Federal National Community Services Grant.....                              | 0343             | 6,038,000.00             | 0.00                            | 0.00                    | 6,038,000.00                |
| Juvenile Justice Trust.....   | 0911             | 14,500.00                | 0.00                            | 0.00                    | 14,500.00                   |
| Local Initiative.....   | 0762             | 125,400.00               | 0.00                            | 0.00                    | 125,400.00                  |
| Maternal and Child Health Services Block Grant.....                         | 0872             | 4,599,200.00             | 0.00                            | 0.00                    | 4,599,200.00                |
| Old Age Survivors Insurance.....  | 0495             | 73,527,200.00            | 0.00                            | 0.00                    | 73,527,200.00               |
| Prevention and Treatment of Alcoholism and Substance Abuse Block Grant..... | 0013             | 6,092,800.00             | 0.00                            | 0.00                    | 6,092,800.00                |
| Rehabilitation Services Elementary and Secondary Education Act.....         | 0798             | 1,350,000.00             | 0.00                            | 0.00                    | 1,350,000.00                |
| USDA Women, Infants and Children.....                                       | 0700             | 18,915,000.00            | 0.00                            | 0.00                    | 18,915,000.00               |
| Vocational Rehabilitation.....  | 0081             | 93,428,600.00            | 0.00                            | 0.00                    | 93,428,600.00               |
| DHS Private Resources.....  | 0690             | 150,000.00               | 0.00                            | 0.00                    | 150,000.00                  |
| DHS Recoveries Trust.....   | 0921             | 8,594,200.00             | 0.00                            | 0.00                    | 8,594,200.00                |
| DHS State Projects.....   | 0642             | 1,368,000.00             | 0.00                            | 0.00                    | 1,368,000.00                |
| Early Intervention Services Revolving.....                                  | 0502             | 112,000.00               | 0.00                            | 0.00                    | 112,000.00                  |
| <b>Total.....</b>   |                  | <b>1,224,838,500.00</b>  | <b>0.00</b>                     | <b>0.00</b>             | <b>1,224,838,500.00</b>     |
| <b>Awards and Grants</b>  |                  |                          |                                 |                         |                             |
| General Revenue.....  | 0001             | 1,596,859,600.00         | 0.00                            | 0.00                    | 1,596,859,600.00            |
| Assistance to the Homeless.....   | 0100             | 300,000.00               | 0.00                            | 0.00                    | 300,000.00                  |
| Autism Research Check-Off.....  | 0228             | 100,000.00               | 0.00                            | 0.00                    | 100,000.00                  |

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| <u>Agency, Category and Fund</u>              | <u>Fund Code</u> | <u>New Appropriation</u> | <u>Continuing Appropriation</u> | <u>Reappropriations</u> | <u>Total Appropriations</u> |
|---|------------------|--------------------------|---------------------------------|-------------------------|-----------------------------|
| <b>Departments (Continued)</b>                |                  |                          |                                 |                         |                             |
| <b>Human Services (Continued)</b>             |                  |                          |                                 |                         |                             |
| <b>Awards and Grants (Continued)</b>          |                  |                          |                                 |                         |                             |
| Care Provider Fund for Persons with           |                  |                          |                                 |                         |                             |
| Developmental Disability.....                 | 0344             | 50,000,000.00            | 0.00                            | 0.00                    | 50,000,000.00               |
| Community Mental Health Medicaid Trust.....   | 0718             | 115,689,900.00           | 0.00                            | 0.00                    | 115,689,900.00              |
| Crisis Nursery.....                           | 0777             | 100,000.00               | 0.00                            | 0.00                    | 100,000.00                  |
| Diabetes Research Check-off.....              | 0198             | 100,000.00               | 0.00                            | 0.00                    | 100,000.00                  |
| Domestic Violence Abuser Services.....        | 0528             | 100,000.00               | 0.00                            | 0.00                    | 100,000.00                  |
| Domestic Violence Shelter and Service.....    | 0865             | 952,200.00               | 0.00                            | 0.00                    | 952,200.00                  |
| Drug Treatment.....                           | 0368             | 5,000,000.00             | 0.00                            | 0.00                    | 5,000,000.00                |
| Drunk and Drugged Driving Prevention.....     | 0276             | 3,082,900.00             | 0.00                            | 0.00                    | 3,082,900.00                |
| Group Home Loan Revolving.....                | 0025             | 200,000.00               | 0.00                            | 0.00                    | 200,000.00                  |
| Health and Human Services Medicaid Trust..... | 0365             | 69,397,500.00            | 0.00                            | 0.00                    | 69,397,500.00               |
| Healthcare Provider Relief.....               | 0793             | 300,000,000.00           | 0.00                            | 0.00                    | 300,000,000.00              |
| Hunger Relief.....                            | 0706             | 300,000.00               | 0.00                            | 0.00                    | 300,000.00                  |
| Illinois Veterans' Rehabilitation.....        | 0036             | 2,413,700.00             | 0.00                            | 0.00                    | 2,413,700.00                |
| Mental Health.....                            | 0050             | 9,965,600.00             | 0.00                            | 0.00                    | 9,965,600.00                |
| Multiple Sclerosis Assistance.....            | 0604             | 300,000.00               | 0.00                            | 0.00                    | 300,000.00                  |
| Sexual Assault Services.....                  | 0389             | 100,000.00               | 0.00                            | 0.00                    | 100,000.00                  |
| State Gaming.....                             | 0129             | 960,000.00               | 0.00                            | 0.00                    | 960,000.00                  |
| Tobacco Settlement Recovery.....              | 0733             | 2,368,500.00             | 0.00                            | 0.00                    | 2,368,500.00                |
| Youth Alcoholism and Substance                |                  |                          |                                 |                         |                             |
| Abuse Prevention.....                         | 0128             | 1,050,000.00             | 0.00                            | 0.00                    | 1,050,000.00                |
| Youth Drug Abuse Prevention.....              | 0910             | 530,000.00               | 0.00                            | 0.00                    | 530,000.00                  |
| Alcoholism and Substance Abuse.....           | 0646             | 30,412,200.00            | 0.00                            | 0.00                    | 30,412,200.00               |
| Community Developmental Disability            |                  |                          |                                 |                         |                             |
| Services Medicaid Trust.....                  | 0142             | 35,000,000.00            | 0.00                            | 0.00                    | 35,000,000.00               |
| Community Mental Health                       |                  |                          |                                 |                         |                             |
| Services Block Grant.....                     | 0876             | 17,573,600.00            | 0.00                            | 0.00                    | 17,573,600.00               |
| DHS Federal Projects.....                     | 0592             | 90,243,100.00            | 0.00                            | 0.00                    | 90,243,100.00               |
| DHS Special Purpose Trust.....                | 0408             | 308,313,200.00           | 0.00                            | 0.00                    | 308,313,200.00              |
| Employment and Training.....                  | 0347             | 398,955,100.00           | 0.00                            | 0.00                    | 398,955,100.00              |
| Federal National Community                    |                  |                          |                                 |                         |                             |
| Services Grant.....                           | 0343             | 12,969,900.00            | 0.00                            | 0.00                    | 12,969,900.00               |

**TABLE III  
 APPROPRIATIONS FOR FY2011  
 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

| <u>Agency, Category and Fund</u>           | <u>Fund Code</u> | <u>New Appropriation</u>   | <u>Continuing Appropriation</u> | <u>Reappropriations</u> | <u>Total Appropriations</u> |
|--|------------------|----------------------------|---------------------------------|-------------------------|-----------------------------|
| <b>Departments (Continued)</b>             |                  |                            |                                 |                         |                             |
| <b>Human Services (Concluded)</b>          |                  |                            |                                 |                         |                             |
| <b>Awards and Grants (Concluded)</b>       |                  |                            |                                 |                         |                             |
| Gaining Early Awareness and                |                  |                            |                                 |                         |                             |
| Readiness for Undergraduate Programs.....  | 0394             | 3,500,000.00               | 0.00                            | 0.00                    | 3,500,000.00                |
| Juvenile Justice Trust.....                | 0911             | 13,432,100.00              | 0.00                            | 0.00                    | 13,432,100.00               |
| Local Initiative.....                      | 0762             | 22,328,000.00              | 0.00                            | 0.00                    | 22,328,000.00               |
| Maternal and Child Health                  |                  |                            |                                 |                         |                             |
| Services Block Grant.....                  | 0872             | 23,765,200.00              | 0.00                            | 0.00                    | 23,765,200.00               |
| Old Age Survivors Insurance.....           | 0495             | 19,000,000.00              | 0.00                            | 0.00                    | 19,000,000.00               |
| Prevention and Treatment of Alcoholism     |                  |                            |                                 |                         |                             |
| and Substance Abuse Block Grant.....       | 0013             | 73,500,000.00              | 0.00                            | 0.00                    | 73,500,000.00               |
| Preventive Health and Health.....          |                  |                            |                                 |                         |                             |
| Services Block Grant.....                  | 0873             | 1,500,000.00               | 0.00                            | 0.00                    | 1,500,000.00                |
| USDA Women, Infants and Children.....      | 0700             | 330,900,000.00             | 0.00                            | 0.00                    | 330,900,000.00              |
| Vocational Rehabilitation.....             | 0081             | 78,780,700.00              | 0.00                            | \$ 16,344,800.00        | 95,125,500.00               |
| DHS Private Resources.....                 | 0690             | 100,000.00                 | 0.00                            | 0.00                    | 100,000.00                  |
| DHS State Projects.....                    | 0642             | 5,361,400.00               | 0.00                            | 0.00                    | 5,361,400.00                |
| Early Intervention Services Revolving..... | 0502             | 170,000,000.00             | 0.00                            | 0.00                    | 170,000,000.00              |
| <b>Total.....</b>                          |                  | <b>3,795,504,400.00</b>    | <b>0.00</b>                     | <b>16,344,800.00</b>    | <b>3,811,849,200.00</b>     |
| <b>Permanent Improvements</b>              |                  |                            |                                 |                         |                             |
| Build Illinois.....                        | 0971             | 0.00                       | 0.00                            | 100,000.00              | 100,000.00                  |
| <b>Refunds</b>                             |                  |                            |                                 |                         |                             |
| Drug Treatment.....                        | 0368             | 5,000.00                   | 0.00                            | 0.00                    | 5,000.00                    |
| Mental Health.....                         | 0050             | 100,000.00                 | 0.00                            | 0.00                    | 100,000.00                  |
| Sexual Assault Services.....               | 0389             | 400.00                     | \$ 200.00                       | 0.00                    | 600.00                      |
| Youth Drug Abuse Prevention.....           | 0910             | 30,000.00                  | 0.00                            | 0.00                    | 30,000.00                   |
| DHS Federal Projects.....                  | 0592             | 25,000.00                  | 0.00                            | 0.00                    | 25,000.00                   |
| Maternal and Child Health                  |                  |                            |                                 |                         |                             |
| Services Block Grant.....                  | 0872             | 5,000.00                   | 0.00                            | 0.00                    | 5,000.00                    |
| USDA Women, Infants and Children.....      | 0700             | 200,000.00                 | 0.00                            | 0.00                    | 200,000.00                  |
| Vocational Rehabilitation.....             | 0081             | 5,000.00                   | 0.00                            | 0.00                    | 5,000.00                    |
| Early Intervention Services Revolving..... | 0502             | 300,000.00                 | 0.00                            | 0.00                    | 300,000.00                  |
| <b>Total.....</b>                          |                  | <b>670,400.00</b>          | <b>200.00</b>                   | <b>0.00</b>             | <b>670,600.00</b>           |
| <b>Total, Human Services.....</b>          |                  | <b>\$ 5,021,013,300.00</b> | <b>\$ 200.00</b>                | <b>\$ 16,444,800.00</b> | <b>\$ 5,037,458,300.00</b>  |

**TABLE III  
 APPROPRIATIONS FOR FY2011  
 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

| <u>Agency, Category and Fund</u>                              | <u>Fund Code</u> | <u>New Appropriation</u> | <u>Continuing Appropriation</u> | <u>Reappropriations</u> | <u>Total Appropriations</u> |
|---|------------------|--------------------------|---------------------------------|-------------------------|-----------------------------|
| <b><u>Departments (Continued)</u></b>                         |                  |                          |                                 |                         |                             |
| <b><u>Illinois Power Agency</u></b>                           |                  |                          |                                 |                         |                             |
| <b>Operations</b>   |                  |                          |                                 |                         |                             |
| Illinois Power Agency Operations.....                         | 0425             | \$ 4,552,550.00          | 0.00                            | 0.00                    | \$ 4,552,550.00             |
| Illinois Power Agency Trust.....                              | 0424             | 550,000.00               | 0.00                            | 0.00                    | 550,000.00                  |
| <b>Total, Illinois Power Agency.....</b>                      |                  | <b>\$ 5,102,550.00</b>   | <b>0.00</b>                     | <b>0.00</b>             | <b>\$ 5,102,550.00</b>      |
| <b><u>Insurance</u></b>                                       |                  |                          |                                 |                         |                             |
| <b>Operations</b>   |                  |                          |                                 |                         |                             |
| Illinois Workers' Compensation                                |                  |                          |                                 |                         |                             |
| Commission Operations.....                                    | 0534             | \$ 485,000.00            | 0.00                            | 0.00                    | \$ 485,000.00               |
| Insurance Financial Regulation.....                           | 0997             | 19,203,600.00            | 0.00                            | 0.00                    | 19,203,600.00               |
| Insurance Producer Administration.....                        | 0922             | 16,226,000.00            | 0.00                            | 0.00                    | 16,226,000.00               |
| Public Pension Regulation.....                                | 0546             | 1,738,100.00             | 0.00                            | 0.00                    | 1,738,100.00                |
| Senior Health Insurance Program.....                          | 0396             | 2,272,600.00             | 0.00                            | 0.00                    | 2,272,600.00                |
| <b>Total.....</b>   |                  | <b>39,925,300.00</b>     | <b>0.00</b>                     | <b>0.00</b>             | <b>39,925,300.00</b>        |
| <b>Awards and Grants</b>                                      |                  |                          |                                 |                         |                             |
| Group Workers' Compensation                                   |                  |                          |                                 |                         |                             |
| Pool Insolvency.....  | 0739             | 0.00                     | \$ 1,950,000.00                 | 0.00                    | 1,950,000.00                |
| <b>Refunds</b>  |                  |                          |                                 |                         |                             |
| Insurance Financial Regulation.....                           | 0997             | 50,000.00                | 0.00                            | 0.00                    | 50,000.00                   |
| Insurance Premium Tax Refund.....                             | 0378             | 0.00                     | 2,025,000.00                    | 0.00                    | 2,025,000.00                |
| Insurance Producer Administration.....                        | 0922             | 162,100.00               | 0.00                            | 0.00                    | 162,100.00                  |
| <b>Total.....</b>   |                  | <b>212,100.00</b>        | <b>2,025,000.00</b>             | <b>0.00</b>             | <b>2,237,100.00</b>         |
| <b>Total, Insurance.....</b>                                  |                  | <b>\$ 40,137,400.00</b>  | <b>\$ 3,975,000.00</b>          | <b>0.00</b>             | <b>\$ 44,112,400.00</b>     |
| <b><u>Juvenile Justice</u></b>                                |                  |                          |                                 |                         |                             |
| <b>Operations</b>   |                  |                          |                                 |                         |                             |
| General Revenue.....  | 0001             | \$ 109,126,700.00        | 0.00                            | 0.00                    | \$ 109,126,700.00           |
| Department of Corrections Reimbursement<br>and Education..... | 0523             | 17,000,000.00            | 0.00                            | 0.00                    | 17,000,000.00               |
| <b>Total.....</b>   |                  | <b>126,126,700.00</b>    | <b>0.00</b>                     | <b>0.00</b>             | <b>126,126,700.00</b>       |

**TABLE III  
 APPROPRIATIONS FOR FY2011  
 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

| <u>Agency, Category and Fund</u>                                     | <u>Fund Code</u> | <u>New Appropriation</u> | <u>Continuing Appropriation</u> | <u>Reappropriations</u> | <u>Total Appropriations</u> |
|--|------------------|--------------------------|---------------------------------|-------------------------|-----------------------------|
| <b><u>Departments (Continued)</u></b>                                |                  |                          |                                 |                         |                             |
| <b><u>Juvenile Justice (Concluded)</u></b>                           |                  |                          |                                 |                         |                             |
| <b><u>Awards and Grants</u></b>                                      |                  |                          |                                 |                         |                             |
| General Revenue.....   | 0001             | 293,100.00               | 0.00                            | 0.00                    | 293,100.00                  |
| <b><u>Permanent Improvements</u></b>                                 |                  |                          |                                 |                         |                             |
| Capital Development.....   | 0141             | 0.00                     | 0.00                            | 2,500,000.00            | 2,500,000.00                |
| <b>Total, Juvenile Justice.....</b>                                  |                  | <b>\$ 126,419,800.00</b> | <b>0.00</b>                     | <b>\$ 2,500,000.00</b>  | <b>\$ 128,919,800.00</b>    |
| <b><u>Labor</u></b>  |                  |                          |                                 |                         |                             |
| <b><u>Operations</u></b>   |                  |                          |                                 |                         |                             |
| General Revenue.....   | 0001             | \$ 5,197,400.00          | 0.00                            | 0.00                    | \$ 5,197,400.00             |
| Child Labor and Day and Temporary<br>Labor Services Enforcement..... | 0357             | 500,000.00               | 0.00                            | 0.00                    | 500,000.00                  |
| Department of Labor Federal Trust.....                               | 0724             | 1,500,000.00             | 0.00                            | 0.00                    | 1,500,000.00                |
| <b>Total, Labor.....</b>   |                  | <b>\$ 7,197,400.00</b>   | <b>0.00</b>                     | <b>0.00</b>             | <b>\$ 7,197,400.00</b>      |
| <b><u>Military Affairs</u></b>                                       |                  |                          |                                 |                         |                             |
| <b><u>Operations</u></b>   |                  |                          |                                 |                         |                             |
| General Revenue.....   | 0001             | \$ 15,161,600.00         | 0.00                            | 0.00                    | \$ 15,161,600.00            |
| Military Affairs Trust.....  | 0043             | 3,000,000.00             | 0.00                            | 0.00                    | 3,000,000.00                |
| Federal Support Agreement Revolving.....                             | 0333             | 28,427,900.00            | 0.00                            | 0.00                    | 28,427,900.00               |
| <b>Total.....</b>  |                  | <b>46,589,500.00</b>     | <b>0.00</b>                     | <b>0.00</b>             | <b>46,589,500.00</b>        |
| <b><u>Awards and Grants</u></b>                                      |                  |                          |                                 |                         |                             |
| Illinois Military Family Relief.....                                 | 0725             | 5,000,000.00             | 0.00                            | 0.00                    | 5,000,000.00                |
| Federal Support Agreement Revolving.....                             | 0333             | 1,200,000.00             | 0.00                            | 0.00                    | 1,200,000.00                |
| <b>Total.....</b>  |                  | <b>6,200,000.00</b>      | <b>0.00</b>                     | <b>0.00</b>             | <b>6,200,000.00</b>         |
| <b><u>Permanent Improvements</u></b>                                 |                  |                          |                                 |                         |                             |
| Illinois National Guard<br>Armory Construction.....                  | 0927             | 0.00                     | 0.00                            | \$ 91,600.00            | 91,600.00                   |
| <b>Total, Military Affairs.....</b>                                  |                  | <b>\$ 52,789,500.00</b>  | <b>0.00</b>                     | <b>\$ 91,600.00</b>     | <b>\$ 52,881,100.00</b>     |

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| <u>Agency, Category and Fund</u>     | <u>Fund Code</u> | <u>New Appropriation</u> | <u>Continuing Appropriation</u> | <u>Reappropriations</u> | <u>Total Appropriations</u> |
|--------------------------------------|------------------|--------------------------|---------------------------------|-------------------------|-----------------------------|
| <b>Departments (Continued)</b>       |                  |                          |                                 |                         |                             |
| <b>Natural Resources</b>             |                  |                          |                                 |                         |                             |
| <b>Operations</b>                    |                  |                          |                                 |                         |                             |
| General Revenue.....                 | 0001             | \$ 51,494,500.00         | 0.00                            | 0.00                    | \$ 51,494,500.00            |
| Adeline Jay Geo-Karis Illinois       |                  |                          |                                 |                         |                             |
| Beach Marina.....                    | 0982             | 2,107,800.00             | 0.00                            | 0.00                    | 2,107,800.00                |
| Aggregate Operations Regulatory..... | 0146             | 431,500.00               | 0.00                            | 0.00                    | 431,500.00                  |
| Coal Mining Regulatory.....          | 0147             | 4,319,800.00             | 0.00                            | 0.00                    | 4,319,800.00                |
| Drug Traffic Prevention.....         | 0878             | 25,000.00                | 0.00                            | 0.00                    | 25,000.00                   |
| Explosives Regulatory.....           | 0145             | 135,200.00               | 0.00                            | 0.00                    | 135,200.00                  |
| Illinois and Michigan Canal.....     | 0570             | 75,000.00                | 0.00                            | 0.00                    | 75,000.00                   |
| Illinois Forestry Development.....   | 0905             | 736,600.00               | 0.00                            | \$ 1,000,000.00         | 1,736,600.00                |
| Illinois Wildlife Preservation.....  | 0909             | 500,000.00               | 0.00                            | 1,454,107.00            | 1,954,107.00                |
| Natural Areas Acquisition.....       | 0298             | 8,583,200.00             | 0.00                            | 0.00                    | 8,583,200.00                |
| Natural Heritage.....                | 0375             | 75,200.00                | 0.00                            | 0.00                    | 75,200.00                   |
| Open Space Lands Acquisition         |                  |                          |                                 |                         |                             |
| and Development.....                 | 0299             | 1,519,600.00             | 0.00                            | 0.00                    | 1,519,600.00                |
| Park and Conservation.....           | 0962             | 17,281,200.00            | 0.00                            | 0.00                    | 17,281,200.00               |
| Partners for Conservation.....       | 0608             | 3,130,800.00             | 0.00                            | 2,000,000.00            | 5,130,800.00                |
| Plugging and Restoration.....        | 0137             | 1,927,500.00             | 0.00                            | 0.00                    | 1,927,500.00                |
| Salmon.....                          | 0042             | 399,800.00               | 0.00                            | 0.00                    | 399,800.00                  |
| State Boating Act.....               | 0039             | 12,669,600.00            | 0.00                            | 0.00                    | 12,669,600.00               |
| State Migratory Waterfowl Stamp..... | 0953             | 250,000.00               | 0.00                            | 0.00                    | 250,000.00                  |
| State Parks.....                     | 0040             | 21,424,700.00            | 0.00                            | 1,120,399.00            | 22,545,099.00               |
| Underground Resources                |                  |                          |                                 |                         |                             |
| Conservation Enforcement.....        | 0261             | 1,146,600.00             | 0.00                            | 0.00                    | 1,146,600.00                |
| Wildlife and Fish.....               | 0041             | 68,536,100.00            | 0.00                            | 6,464,619.00            | 75,000,719.00               |
| Wildlife Prairie Park.....           | 0504             | 100,000.00               | 0.00                            | 0.00                    | 100,000.00                  |
| Build Illinois.....                  | 0971             | 0.00                     | 0.00                            | 8,000,000.00            | 8,000,000.00                |
| Capital Development.....             | 0141             | 0.00                     | 0.00                            | 46,071,365.00           | 46,071,365.00               |
| Abandoned Mined Lands Reclamation    |                  |                          |                                 |                         |                             |
| Council Federal Trust.....           | 0991             | 4,497,700.00             | 0.00                            | 0.00                    | 4,497,700.00                |
| DNR Federal Projects.....            | 0894             | 59,666,000.00            | 0.00                            | 0.00                    | 59,666,000.00               |
| Federal Surface Mining Control       |                  |                          |                                 |                         |                             |
| and Reclamation.....                 | 0765             | 4,054,600.00             | 0.00                            | 0.00                    | 4,054,600.00                |

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| <u>Agency, Category and Fund</u>                                | <u>Fund Code</u> | <u>New Appropriation</u> | <u>Continuing Appropriation</u> | <u>Reappropriations</u> | <u>Total Appropriations</u> |
|---|------------------|--------------------------|---------------------------------|-------------------------|-----------------------------|
| <b>Departments (Continued)</b>                                  |                  |                          |                                 |                         |                             |
| <b>Natural Resources (Continued)</b>                            |                  |                          |                                 |                         |                             |
| <b>Operations (Concluded)</b>                                   |                  |                          |                                 |                         |                             |
| Mines and Minerals Underground                                  |                  |                          |                                 |                         |                             |
| Injection Control.....  | 0077             | 308,900.00               | 0.00                            | 0.00                    | 308,900.00                  |
| National Flood Insurance Program.....                           | 0855             | 678,400.00               | 0.00                            | 0.00                    | 678,400.00                  |
| Land Reclamation.....   | 0858             | 800,000.00               | 0.00                            | 0.00                    | 800,000.00                  |
| Natural Resources Restoration Trust.....                        | 0831             | 1,400,000.00             | 0.00                            | 0.00                    | 1,400,000.00                |
| <b>Total.....</b>   |                  | <b>268,275,300.00</b>    | <b>0.00</b>                     | <b>66,110,490.00</b>    | <b>334,385,790.00</b>       |
| <b>Awards and Grants</b>  |                  |                          |                                 |                         |                             |
| Illinois Forestry Development.....                              | 0905             | 925,000.00               | 0.00                            | 2,983,954.00            | 3,908,954.00                |
| Off-Highway Vehicle Trails.....                                 | 0574             | 600,000.00               | 0.00                            | 1,814,624.00            | 2,414,624.00                |
| Open Space Lands Acquisition<br>and Development.....            | 0299             | 11,000,000.00            | 0.00                            | 86,819,460.00           | 97,819,460.00               |
| Park and Conservation.....                                      | 0962             | 1,000,000.00             | 0.00                            | 10,813,022.00           | 11,813,022.00               |
| Plugging and Restoration.....                                   | 0137             | 110,000.00               | 0.00                            | 0.00                    | 110,000.00                  |
| Snowmobile Trail Establishment.....                             | 0866             | 80,000.00                | 0.00                            | 106,620.00              | 186,620.00                  |
| State Boating Act.....  | 0039             | 5,270,000.00             | 0.00                            | 4,858,565.00            | 10,128,565.00               |
| State Migratory Waterfowl Stamp.....                            | 0953             | 320,000.00               | 0.00                            | 0.00                    | 320,000.00                  |
| Wildlife and Fish.....  | 0041             | 100,000.00               | 0.00                            | 0.00                    | 100,000.00                  |
| Build Illinois.....   | 0971             | 11,000,000.00            | 0.00                            | 150,000,000.00          | 161,000,000.00              |
| Capital Development.....  | 0141             | 0.00                     | 0.00                            | 55,472,551.00           | 55,472,551.00               |
| Abandoned Mined Lands Reclamation<br>Council Federal Trust..... | 0991             | 6,000,000.00             | 0.00                            | 15,972,712.00           | 21,972,712.00               |
| Federal Title IV Fire<br>Protection Assistance.....             | 0670             | 325,000.00               | 0.00                            | 952,005.00              | 1,277,005.00                |
| Flood Control Land Lease.....                                   | 0443             | 900,000.00               | 0.00                            | 0.00                    | 900,000.00                  |
| Forest Reserve.....   | 0086             | 500,000.00               | 0.00                            | 0.00                    | 500,000.00                  |
| AML Reclamation Set Aside.....                                  | 0257             | 1,500,000.00             | 0.00                            | 0.00                    | 1,500,000.00                |
| Land and Water Recreation.....                                  | 0465             | 2,500,000.00             | 0.00                            | 6,381,481.00            | 8,881,481.00                |
| <b>Total.....</b>   |                  | <b>42,130,000.00</b>     | <b>0.00</b>                     | <b>336,174,994.00</b>   | <b>378,304,994.00</b>       |
| <b>Permanent Improvements</b>                                   |                  |                          |                                 |                         |                             |
| Adeline Jay Geo-Karis Illinois<br>Beach Marina.....             | 0982             | 375,000.00               | 0.00                            | 1,477,126.00            | 1,852,126.00                |

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| <u>Agency, Category and Fund</u>          | <u>Fund Code</u> | <u>New Appropriation</u> | <u>Continuing Appropriation</u> | <u>Reappropriations</u>  | <u>Total Appropriations</u> |
|---|------------------|--------------------------|---------------------------------|--------------------------|-----------------------------|
| <b>Departments (Continued)</b>            |                  |                          |                                 |                          |                             |
| <b>Natural Resources (Concluded)</b>      |                  |                          |                                 |                          |                             |
| <b>Permanent Improvements (Concluded)</b> |                  |                          |                                 |                          |                             |
| Illinois Habitat.....                     | 0391             | 1,600,000.00             | 0.00                            | 4,633,754.00             | 6,233,754.00                |
| Natural Areas Acquisition.....            | 0298             | 1,000,000.00             | 0.00                            | 8,037,022.00             | 9,037,022.00                |
| Park and Conservation.....                | 0962             | 3,750,000.00             | 0.00                            | 16,377,379.00            | 20,127,379.00               |
| Partners for Conservation Projects.....   | 0609             | 0.00                     | 0.00                            | 3,215,795.00             | 3,215,795.00                |
| State Boating Act.....                    | 0039             | 1,500,000.00             | 0.00                            | 5,921,473.00             | 7,421,473.00                |
| State Furbearer.....                      | 0293             | 110,000.00               | 0.00                            | 158,508.00               | 268,508.00                  |
| State Migratory Waterfowl Stamp.....      | 0953             | 750,000.00               | 0.00                            | 2,661,962.00             | 3,411,962.00                |
| State Parks.....                          | 0040             | 150,000.00               | 0.00                            | 2,087,326.00             | 2,237,326.00                |
| State Pheasant.....                       | 0353             | 550,000.00               | 0.00                            | 915,163.00               | 1,465,163.00                |
| Wildlife and Fish.....                    | 0041             | 100,000.00               | 0.00                            | 1,323,016.00             | 1,423,016.00                |
| Capital Development.....                  | 0141             | 0.00                     | 0.00                            | 72,719,496.00            | 72,719,496.00               |
| <b>Total.....</b>                         |                  | <b>9,885,000.00</b>      | <b>0.00</b>                     | <b>119,528,020.00</b>    | <b>129,413,020.00</b>       |
| <b>Highway and Waterway Construction</b>  |                  |                          |                                 |                          |                             |
| Capital Development.....                  | 0141             | 0.00                     | 0.00                            | 131,694,457.00           | 131,694,457.00              |
| <b>Refunds</b>                            |                  |                          |                                 |                          |                             |
| Adeline Jay Geo-Karis Illinois            |                  |                          |                                 |                          |                             |
| Beach Marina.....                         | 0982             | 25,000.00                | 0.00                            | 0.00                     | 25,000.00                   |
| Plugging and Restoration.....             | 0137             | 25,000.00                | 0.00                            | 0.00                     | 25,000.00                   |
| State Boating Act.....                    | 0039             | 30,000.00                | 0.00                            | 0.00                     | 30,000.00                   |
| State Parks.....                          | 0040             | 50,000.00                | 0.00                            | 0.00                     | 50,000.00                   |
| Underground Resources                     |                  |                          |                                 |                          |                             |
| Conservation Enforcement.....             | 0261             | 25,000.00                | 0.00                            | 0.00                     | 25,000.00                   |
| Wildlife and Fish.....                    | 0041             | 1,150,000.00             | 0.00                            | 0.00                     | 1,150,000.00                |
| <b>Total.....</b>                         |                  | <b>1,305,000.00</b>      | <b>0.00</b>                     | <b>0.00</b>              | <b>1,305,000.00</b>         |
| <b>Total, Natural Resources.....</b>      |                  | <b>\$ 321,595,300.00</b> | <b>0.00</b>                     | <b>\$ 653,507,961.00</b> | <b>\$ 975,103,261.00</b>    |
| <b>Public Health</b>                      |                  |                          |                                 |                          |                             |
| <b>Operations</b>                         |                  |                          |                                 |                          |                             |
| General Revenue.....                      | 0001             | \$ 97,403,900.00         | 0.00                            | 0.00                     | \$ 97,403,900.00            |
| Assisted Living and Shared                |                  |                          |                                 |                          |                             |
| Housing Regulatory.....                   | 0702             | 325,000.00               | 0.00                            | 0.00                     | 325,000.00                  |



**TABLE III  
 APPROPRIATIONS FOR FY2011  
 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

| <u>Agency, Category and Fund</u>                                | <u>Fund Code</u> | <u>New Appropriation</u> | <u>Continuing Appropriation</u> | <u>Reappropriations</u> | <u>Total Appropriations</u> |
|---|------------------|--------------------------|---------------------------------|-------------------------|-----------------------------|
| <b>Departments (Continued)</b>                                  |                  |                          |                                 |                         |                             |
| <b>Public Health (Continued)</b>                                |                  |                          |                                 |                         |                             |
| <b>Operations (Continued)</b>                                   |                  |                          |                                 |                         |                             |
| Community Health Center Care.....                               | 0113             | 1,000,000.00             | 0.00                            | 0.00                    | 1,000,000.00                |
| Death Certificate Surcharge.....                                | 0635             | 2,500,000.00             | 0.00                            | 0.00                    | 2,500,000.00                |
| EMS Assistance.....   | 0398             | 300,000.00               | 0.00                            | 0.00                    | 300,000.00                  |
| Emergency Public Health.....                                    | 0240             | 3,200,000.00             | 0.00                            | 0.00                    | 3,200,000.00                |
| End Stage Renal Disease   |                  |                          |                                 |                         |                             |
| Facility Licensing.....   | 0381             | 385,000.00               | 0.00                            | 0.00                    | 385,000.00                  |
| Facility Licensing.....   | 0118             | 660,000.00               | 0.00                            | 0.00                    | 660,000.00                  |
| Fire Prevention.....  | 0047             | 1,123,000.00             | 0.00                            | 0.00                    | 1,123,000.00                |
| Food and Drug Safety.....                                       | 0014             | 1,400,000.00             | 0.00                            | 0.00                    | 1,400,000.00                |
| Health Facility Plan Review.....                                | 0524             | 1,700,000.00             | 0.00                            | 0.00                    | 1,700,000.00                |
| Healthy Smiles.....   | 0654             | 500,000.00               | 0.00                            | 0.00                    | 500,000.00                  |
| Hearing Instrument Dispenser Examining<br>and Disciplinary..... | 0938             | 135,000.00               | 0.00                            | 0.00                    | 135,000.00                  |
| Heartsaver AED.....   | 0135             | 100,000.00               | 0.00                            | 0.00                    | 100,000.00                  |
| Home Care Services Agency Licensure.....                        | 0287             | 750,000.00               | 0.00                            | 0.00                    | 750,000.00                  |
| Illinois Health Facilities Planning.....                        | 0238             | 2,800,000.00             | 0.00                            | 0.00                    | 2,800,000.00                |
| Illinois School Asbestos Abatement.....                         | 0175             | 952,500.00               | 0.00                            | 0.00                    | 952,500.00                  |
| Illinois State Podiatric Disciplinary.....                      | 0954             | 100,000.00               | 0.00                            | 0.00                    | 100,000.00                  |
| Lead Poisoning, Screening, Prevention<br>and Abatement.....     | 0360             | 3,740,200.00             | 0.00                            | 0.00                    | 3,740,200.00                |
| Long Term Care Monitor/Receiver.....                            | 0285             | 2,400,000.00             | 0.00                            | 0.00                    | 2,400,000.00                |
| Long Term Care Provider.....                                    | 0345             | 2,000,000.00             | 0.00                            | 0.00                    | 2,000,000.00                |
| Metabolic Screening and Treatment.....                          | 0920             | 11,065,500.00            | 0.00                            | 0.00                    | 11,065,500.00               |
| Nursing Dedicated and Professional.....                         | 0258             | 1,200,000.00             | 0.00                            | 0.00                    | 1,200,000.00                |
| Pesticide Control.....  | 0576             | 200,000.00               | 0.00                            | 0.00                    | 200,000.00                  |
| Pet Population Control.....                                     | 0764             | 250,000.00               | 0.00                            | 0.00                    | 250,000.00                  |
| Plumbing Licensure and Program.....                             | 0372             | 1,950,000.00             | 0.00                            | 0.00                    | 1,950,000.00                |
| Private Sewage Disposal Program.....                            | 0790             | 150,000.00               | 0.00                            | 0.00                    | 150,000.00                  |
| Public Health Laboratory  |                  |                          |                                 |                         |                             |
| Services Revolving.....   | 0340             | 1,500,000.00             | 0.00                            | 0.00                    | 1,500,000.00                |
| Public Health Water Permit.....                                 | 0256             | 200,000.00               | 0.00                            | 0.00                    | 200,000.00                  |
| Regulatory Evaluation and<br>Basic Enforcement.....             | 0388             | 150,000.00               | 0.00                            | 0.00                    | 150,000.00                  |

**TABLE III  
 APPROPRIATIONS FOR FY2011  
 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

| <u>Agency, Category and Fund</u>             | <u>Fund Code</u> | <u>New Appropriation</u> | <u>Continuing Appropriation</u> | <u>Reappropriations</u> | <u>Total Appropriations</u> |
|--|------------------|--------------------------|---------------------------------|-------------------------|-----------------------------|
| <b>Departments (Continued)</b>               |                  |                          |                                 |                         |                             |
| <b>Public Health (Continued)</b>             |                  |                          |                                 |                         |                             |
| <b>Operations (Concluded)</b>                |                  |                          |                                 |                         |                             |
| Safe Bottled Water.....                      | 0115             | 75,000.00                | 0.00                            | 0.00                    | 75,000.00                   |
| Tanning Facility Permit.....                 | 0370             | 500,000.00               | 0.00                            | 0.00                    | 500,000.00                  |
| Tattoo and Body Piercing                     |                  |                          |                                 |                         |                             |
| Establishment Registration.....              | 0327             | 300,000.00               | 0.00                            | 0.00                    | 300,000.00                  |
| Trauma Center.....                           | 0397             | 7,000,000.00             | 0.00                            | 0.00                    | 7,000,000.00                |
| Used Tire Management.....                    | 0294             | 500,000.00               | 0.00                            | 0.00                    | 500,000.00                  |
| Maternal and Child Health Services           |                  |                          |                                 |                         |                             |
| Block Grant.....                             | 0872             | 1,100,000.00             | 0.00                            | 0.00                    | 1,100,000.00                |
| Preventive Health and Health Services        |                  |                          |                                 |                         |                             |
| Block Grant.....                             | 0873             | 2,826,800.00             | 0.00                            | 0.00                    | 2,826,800.00                |
| Public Health Federal Projects.....          | 0838             | 612,000.00               | 0.00                            | 0.00                    | 612,000.00                  |
| Public Health Services.....                  | 0063             | 207,235,800.00           | 0.00                            | 0.00                    | 207,235,800.00              |
| Public Health Special State Projects.....    | 0896             | 14,421,400.00            | 0.00                            | 0.00                    | 14,421,400.00               |
| <b>Total.....</b>                            |                  | <b>374,711,100.00</b>    | <b>0.00</b>                     | <b>0.00</b>             | <b>374,711,100.00</b>       |
| <b>Awards and Grants</b>                     |                  |                          |                                 |                         |                             |
| African-American HIV/AIDS Response.....      | 0326             | 1,500,000.00             | 0.00                            | 0.00                    | 1,500,000.00                |
| Alzheimer's Disease Research.....            | 0060             | 350,000.00               | 0.00                            | 0.00                    | 350,000.00                  |
| Autoimmune Disease Research.....             | 0469             | 40,000.00                | 0.00                            | 0.00                    | 40,000.00                   |
| Hospice.....                                 | 0586             | 10,000.00                | 0.00                            | 0.00                    | 10,000.00                   |
| Innovations in Long-term Care Quality        |                  |                          |                                 |                         |                             |
| Demonstration Grants.....                    | 0371             | 2,500,000.00             | 0.00                            | 0.00                    | 2,500,000.00                |
| Lead Poisoning, Screening, Prevention        |                  |                          |                                 |                         |                             |
| and Abatement.....                           | 0360             | 1,500,000.00             | 0.00                            | 0.00                    | 1,500,000.00                |
| Metabolic Screening and Treatment.....       | 0920             | 5,250,000.00             | 0.00                            | 0.00                    | 5,250,000.00                |
| Multiple Sclerosis Research.....             | 0429             | 1,000,000.00             | 0.00                            | 0.00                    | 1,000,000.00                |
| Penny Severns Breast Cervical and            |                  |                          |                                 |                         |                             |
| Ovarian Cancer Research.....                 | 0015             | 600,000.00               | 0.00                            | 0.00                    | 600,000.00                  |
| Performance-enhancing Substance Testing..... | 0784             | 250,000.00               | 0.00                            | 0.00                    | 250,000.00                  |
| Prostate Cancer Research.....                | 0626             | 30,000.00                | 0.00                            | 0.00                    | 30,000.00                   |
| Quality of Life Endowment.....               | 0437             | 1,400,000.00             | 0.00                            | 0.00                    | 1,400,000.00                |

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| <u>Agency, Category and Fund</u>       | <u>Fund Code</u> | <u>New Appropriation</u> | <u>Continuing Appropriation</u> | <u>Reappropriations</u>  | <u>Total Appropriations</u> |
|--|------------------|--------------------------|---------------------------------|--------------------------|-----------------------------|
| <b>Departments (Continued)</b>         |                  |                          |                                 |                          |                             |
| <b>Public Health (Continued)</b>       |                  |                          |                                 |                          |                             |
| <b>Awards and Grants (Concluded)</b>   |                  |                          |                                 |                          |                             |
| Spinal Cord Injury Paralysis Cure      |                  |                          |                                 |                          |                             |
| Research Trust.....                    | 0714             | 400,000.00               | 0.00                            | 0.00                     | 400,000.00                  |
| Ticket For The Cure.....               | 0208             | 5,500,000.00             | 0.00                            | 0.00                     | 5,500,000.00                |
| Tobacco Settlement Recovery.....       | 0733             | 15,000,000.00            | 0.00                            | 0.00                     | 15,000,000.00               |
| Build Illinois.....                    | 0971             | 0.00                     | 0.00                            | \$ 155,000,000.00        | 155,000,000.00              |
| Public Health Services.....            | 0063             | 31,188,000.00            | 0.00                            | 0.00                     | 31,188,000.00               |
| Maternal and Child Health Services     |                  |                          |                                 |                          |                             |
| Block Grant.....                       | 0872             | 3,995,000.00             | 0.00                            | 0.00                     | 3,995,000.00                |
| Preventive Health and Health Services  |                  |                          |                                 |                          |                             |
| Block Grant.....                       | 0873             | 1,000,000.00             | 0.00                            | 0.00                     | 1,000,000.00                |
| <b>Total</b> .....                     |                  | <b>71,513,000.00</b>     | <b>0.00</b>                     | <b>155,000,000.00</b>    | <b>226,513,000.00</b>       |
| <b>Refunds</b>                         |                  |                          |                                 |                          |                             |
| Maternal and Child Health Services     |                  |                          |                                 |                          |                             |
| Block Grant.....                       | 0872             | 5,000.00                 | 0.00                            | 0.00                     | 5,000.00                    |
| Preventive Health and Health Services  |                  |                          |                                 |                          |                             |
| Block Grant.....                       | 0873             | 5,000.00                 | 0.00                            | 0.00                     | 5,000.00                    |
| Public Health Services                 | 0063             | 75,000.00                | 0.00                            | 0.00                     | 75,000.00                   |
| <b>Total</b> .....                     |                  | <b>85,000.00</b>         | <b>0.00</b>                     | <b>0.00</b>              | <b>85,000.00</b>            |
| <b>Total, Public Health</b> .....      |                  | <b>\$ 446,309,100.00</b> | <b>0.00</b>                     | <b>\$ 155,000,000.00</b> | <b>\$ 601,309,100.00</b>    |
| <b>Revenue</b>                         |                  |                          |                                 |                          |                             |
| <b>Operations</b>                      |                  |                          |                                 |                          |                             |
| General Revenue.....                   | 0001             | \$ 116,791,800.00        | 0.00                            | 0.00                     | \$ 116,791,800.00           |
| Motor Fuel Tax - State.....            | 0012             | 43,650,700.00            | 0.00                            | 0.00                     | 43,650,700.00               |
| Debt Collection.....                   | 0279             | 40,000.00                | 0.00                            | 0.00                     | 40,000.00                   |
| Dram Shop.....                         | 0821             | 6,872,400.00             | 0.00                            | 0.00                     | 6,872,400.00                |
| Illinois Affordable Housing Trust..... | 0286             | 2,500,000.00             | 0.00                            | 0.00                     | 2,500,000.00                |
| Illinois Gaming Law Enforcement.....   | 0085             | 1,160,500.00             | 0.00                            | 0.00                     | 1,160,500.00                |
| Illinois Tax Increment.....            | 0281             | 588,100.00               | 0.00                            | 0.00                     | 588,100.00                  |
| Personal Property Tax Replacement..... | 0802             | 24,773,400.00            | 0.00                            | 0.00                     | 24,773,400.00               |
| Rental Housing Support Program.....    | 0150             | 1,100,000.00             | 0.00                            | 0.00                     | 1,100,000.00                |
| State Lottery.....                     | 0711             | 67,672,200.00            | 0.00                            | 0.00                     | 67,672,200.00               |

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| <u>Agency, Category and Fund</u>        | <u>Fund Code</u> | <u>New Appropriation</u> | <u>Continuing Appropriation</u> | <u>Reappropriations</u> | <u>Total Appropriations</u> |
|---|------------------|--------------------------|---------------------------------|-------------------------|-----------------------------|
| <b>Departments (Continued)</b>          |                  |                          |                                 |                         |                             |
| <b>Revenue (Continued)</b>              |                  |                          |                                 |                         |                             |
| <b>Operations (Concluded)</b>           |                  |                          |                                 |                         |                             |
| Tax Compliance and Administration.....  | 0384             | 3,479,800.00             | 0.00                            | 0.00                    | 3,479,800.00                |
| Underground Storage Tank.....           | 0072             | 1,474,500.00             | 0.00                            | 0.00                    | 1,474,500.00                |
| Illinois Department of Revenue          |                  |                          |                                 |                         |                             |
| Federal Trust.....                      | 0140             | 50,000.00                | 0.00                            | 0.00                    | 50,000.00                   |
| County Option Motor Fuel Tax.....       | 0190             | 1,035,300.00             | 0.00                            | 0.00                    | 1,035,300.00                |
| Home Rule Municipal Retailers'          |                  |                          |                                 |                         |                             |
| Occupation Tax.....                     | 0138             | 1,073,000.00             | 0.00                            | 0.00                    | 1,073,000.00                |
| <b>Total.....</b>                       |                  | <b>272,261,700.00</b>    | <b>0.00</b>                     | <b>0.00</b>             | <b>272,261,700.00</b>       |
| <b>Awards and Grants</b>                |                  |                          |                                 |                         |                             |
| General Revenue.....                    | 0001             | 8,256,000.00             | 0.00                            | 0.00                    | 8,256,000.00                |
| Motor Fuel Tax - State.....             | 0012             | 42,000,000.00            | 0.00                            | 0.00                    | 42,000,000.00               |
| Dram Shop.....                          | 0821             | 1,000,000.00             | 0.00                            | 0.00                    | 1,000,000.00                |
| Illinois Affordable Housing Trust.....  | 0286             | 32,000,000.00            | 0.00                            | 0.00                    | 32,000,000.00               |
| Illinois Gaming Law Enforcement.....    | 0085             | 1,100,000.00             | 0.00                            | 0.00                    | 1,100,000.00                |
| Illinois Tax Increment.....             | 0281             | 21,420,600.00            | 0.00                            | 0.00                    | 21,420,600.00               |
| Local Government Distributive.....      | 0515             | 141,000,000.00           | \$ 1,481,150,860.00             | 0.00                    | 1,622,150,860.00            |
| Local Government Video                  |                  |                          |                                 |                         |                             |
| Gaming Distributive.....                | 0842             | 25,000,000.00            | 0.00                            | 0.00                    | 25,000,000.00               |
| Personal Property Tax Replacement.....  | 0802             | 0.00                     | 1,190,584,088.00                | 0.00                    | 1,190,584,088.00            |
| Predatory Lending Database Program..... | 0478             | 1,500,000.00             | 0.00                            | 0.00                    | 1,500,000.00                |
| Regional Transportation Authority       |                  |                          |                                 |                         |                             |
| Occupation and Use Tax Replacement..... | 0187             | 26,000,000.00            | 0.00                            | 0.00                    | 26,000,000.00               |
| Rental Housing Support Program.....     | 0150             | 32,000,000.00            | 0.00                            | 0.00                    | 32,000,000.00               |
| Senior Citizens Real Estate Deferred    |                  |                          |                                 |                         |                             |
| Tax Revolving.....                      | 0930             | 6,400,000.00             | 0.00                            | 0.00                    | 6,400,000.00                |
| State and Local Sales Tax Reform.....   | 0186             | 51,600,000.00            | 0.00                            | 0.00                    | 51,600,000.00               |
| State Lottery.....                      | 0711             | 390,050,000.00           | 0.00                            | 0.00                    | 390,050,000.00              |
| Build Illinois.....                     | 0971             | 0.00                     | 0.00                            | \$ 130,000,000.00       | 130,000,000.00              |
| Federal Low Income Housing Tax Credit   |                  |                          |                                 |                         |                             |
| Gap Home Investment.....                | 0681             | 79,677,000.00            | 0.00                            | 0.00                    | 79,677,000.00               |
| Federal HOME Investment Trust.....      | 0338             | 28,000,000.00            | 0.00                            | 20,728,600.00           | 48,728,600.00               |
| <b>Total.....</b>                       |                  | <b>887,003,600.00</b>    | <b>2,671,734,948.00</b>         | <b>150,728,600.00</b>   | <b>3,709,467,148.00</b>     |

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| <u>Agency, Category and Fund</u>                         | <u>Fund Code</u> | <u>New Appropriation</u>   | <u>Continuing Appropriation</u> | <u>Reappropriations</u>  | <u>Total Appropriations</u> |
|--|------------------|----------------------------|---------------------------------|--------------------------|-----------------------------|
| <b>Departments (Continued)</b>                           |                  |                            |                                 |                          |                             |
| <b>Revenue (Concluded)</b>                               |                  |                            |                                 |                          |                             |
| <b>Refunds</b>   |                  |                            |                                 |                          |                             |
| Motor Fuel Tax - State.....                              | 0012             | 21,016,200.00              | 0.00                            | 0.00                     | 21,016,200.00               |
| Dram Shop.....   | 0821             | 5,000.00                   | 0.00                            | 0.00                     | 5,000.00                    |
| Income Tax Refund.....                                   | 0278             | 0.00                       | 1,301,081,507.00                | 0.00                     | 1,301,081,507.00            |
| State Lottery.....                                       | 0711             | 48,000.00                  | 0.00                            | 0.00                     | 48,000.00                   |
| Underground Storage Tank.....                            | 0072             | 12,000.00                  | 0.00                            | 0.00                     | 12,000.00                   |
| Municipal Telecommunications.....                        | 0719             | 12,000.00                  | 0.00                            | 0.00                     | 12,000.00                   |
| <b>Total.....</b>  |                  | <b>21,093,200.00</b>       | <b>1,301,081,507.00</b>         | <b>0.00</b>              | <b>1,322,174,707.00</b>     |
| <b>Total, Revenue.....</b>                               |                  | <b>\$ 1,180,358,500.00</b> | <b>\$ 3,972,816,455.00</b>      | <b>\$ 150,728,600.00</b> | <b>\$ 5,303,903,555.00</b>  |
| <b>State Police</b>                                      |                  |                            |                                 |                          |                             |
| <b>Operations</b>  |                  |                            |                                 |                          |                             |
| General Revenue.....                                     | 0001             | \$ 272,004,200.00          | 0.00                            | 0.00                     | \$ 272,004,200.00           |
| Federal Asset Forfeiture.....                            | 0520             | 2,000,000.00               | 0.00                            | 0.00                     | 2,000,000.00                |
| Firearm Owner's Notification.....                        | 0071             | 3,300,000.00               | 0.00                            | 0.00                     | 3,300,000.00                |
| LEADS Maintenance.....                                   | 0536             | 3,500,000.00               | 0.00                            | 0.00                     | 3,500,000.00                |
| Medicaid Fraud and Abuse Prevention.....                 | 0237             | 250,000.00                 | 0.00                            | 0.00                     | 250,000.00                  |
| Money Laundering Asset Recovery.....                     | 0816             | 500,000.00                 | 0.00                            | 0.00                     | 500,000.00                  |
| Motor Carrier Safety Inspection.....                     | 0649             | 2,300,000.00               | 0.00                            | 0.00                     | 2,300,000.00                |
| Over Dimensional Load Police Escort.....                 | 0652             | 125,000.00                 | 0.00                            | 0.00                     | 125,000.00                  |
| Sex Offender Investigation.....                          | 0445             | 50,000.00                  | 0.00                            | 0.00                     | 50,000.00                   |
| Sex Offender Registration.....                           | 0535             | 20,000.00                  | 0.00                            | 0.00                     | 20,000.00                   |
| State Asset Forfeiture.....                              | 0514             | 4,500,000.00               | 0.00                            | 0.00                     | 4,500,000.00                |
| State Crime Laboratory.....                              | 0152             | 750,000.00                 | 0.00                            | 0.00                     | 750,000.00                  |
| State Offender DNA Identification System.....            | 0537             | 3,423,500.00               | 0.00                            | 0.00                     | 3,423,500.00                |
| State Police DUI.....                                    | 0222             | 1,150,000.00               | 0.00                            | 0.00                     | 1,150,000.00                |
| State Police Operations Assistance.....                  | 0817             | 22,616,300.00              | 0.00                            | 0.00                     | 22,616,300.00               |
| State Police Services.....                               | 0906             | 31,900,000.00              | 0.00                            | 0.00                     | 31,900,000.00               |
| State Police Streetgang-Related Crime.....               | 0846             | 1,000,000.00               | 0.00                            | 0.00                     | 1,000,000.00                |
| State Police Vehicle.....                                | 0246             | 12,000,000.00              | 0.00                            | 0.00                     | 12,000,000.00               |
| State Police Vehicle Maintenance.....                    | 0328             | 1,000,000.00               | 0.00                            | 0.00                     | 1,000,000.00                |
| State Police Whistleblower Reward<br>and Protection..... | 0705             | 8,250,000.00               | 0.00                            | 0.00                     | 8,250,000.00                |
| State Police Wireless Service Emergency.....             | 0637             | 1,800,000.00               | 0.00                            | 0.00                     | 1,800,000.00                |

**TABLE III  
 APPROPRIATIONS FOR FY2011  
 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

| <u>Agency, Category and Fund</u>                      | <u>Fund Code</u> | <u>New Appropriation</u> | <u>Continuing Appropriation</u> | <u>Reappropriations</u> | <u>Total Appropriations</u> |
|---|------------------|--------------------------|---------------------------------|-------------------------|-----------------------------|
| <b>Departments (Continued)</b>                        |                  |                          |                                 |                         |                             |
| <b>State Police (Concluded)</b>                       |                  |                          |                                 |                         |                             |
| <b>Operations (Concluded)</b>                         |                  |                          |                                 |                         |                             |
| Traffic and Criminal                                  |                  |                          |                                 |                         |                             |
| Conviction Surcharge.....                             | 0879             | 5,841,100.00             | 0.00                            | 0.00                    | 5,841,100.00                |
| Federal Civil   |                  |                          |                                 |                         |                             |
| Preparedness Administrative.....                      | 0497             | 0.00                     | 0.00                            | 0.00                    | 0.00                        |
| Illinois State Police Federal Projects.....           | 0904             | 20,250,000.00            | 0.00                            | 0.00                    | 20,250,000.00               |
| State Police Motor Vehicle Theft Prevention Trus      | 0376             | 600,000.00               | 0.00                            | 0.00                    | 600,000.00                  |
| <b>Total.....</b>                                     |                  | <b>399,130,100.00</b>    | <b>0.00</b>                     | <b>0.00</b>             | <b>399,130,100.00</b>       |
| <b>Awards and Grants</b>                              |                  |                          |                                 |                         |                             |
| Drug Traffic Prevention.....                          | 0878             | 150,000.00               | 0.00                            | 0.00                    | 150,000.00                  |
| <b>Total, State Police.....</b>                       |                  | <b>\$ 399,280,100.00</b> | <b>0.00</b>                     | <b>0.00</b>             | <b>\$ 399,280,100.00</b>    |
| <b>Transportation</b>                                 |                  |                          |                                 |                         |                             |
| <b>Operations</b>                                     |                  |                          |                                 |                         |                             |
| General Revenue.....                                  | 0001             | \$ 265,000.00            | 0.00                            | 0.00                    | \$ 265,000.00               |
| Road.....   | 0011             | 927,904,200.00           | 0.00                            | \$ 139,102,400.00       | 1,067,006,600.00            |
| Motor Fuel Tax - State.....                           | 0012             | 12,728,700.00            | 0.00                            | 0.00                    | 12,728,700.00               |
| Aeronautics.....                                      | 0046             | 99,500.00                | 0.00                            | 0.00                    | 99,500.00                   |
| Cycle Rider Safety Training.....                      | 0863             | 430,900.00               | 0.00                            | 0.00                    | 430,900.00                  |
| Roadside Memorial.....                                | 0697             | 50,000.00                | 0.00                            | 0.00                    | 50,000.00                   |
| Tax Recovery.....                                     | 0310             | 600,000.00               | 0.00                            | 0.00                    | 600,000.00                  |
| Transportation Safety Highway Hire-back.....          | 0589             | 450,000.00               | 0.00                            | 0.00                    | 450,000.00                  |
| Federal Mass Transit Trust.....                       | 0853             | 972,500.00               | 0.00                            | 2,996,715.00            | 3,969,215.00                |
| Air Transportation.....                               | 0309             | 1,000,000.00             | 0.00                            | 0.00                    | 1,000,000.00                |
| <b>Total.....</b>                                     |                  | <b>944,500,800.00</b>    | <b>0.00</b>                     | <b>142,099,115.00</b>   | <b>1,086,599,915.00</b>     |
| <b>Awards and Grants</b>                              |                  |                          |                                 |                         |                             |
| General Revenue.....                                  | 0001             | 32,876,600.00            | 0.00                            | 0.00                    | 32,876,600.00               |
| Road.....   | 0011             | 100,102,200.00           | 0.00                            | 690,735,370.00          | 790,837,570.00              |
| Motor Fuel Tax - Counties.....                        | 0413             | 215,300,000.00           | 0.00                            | 0.00                    | 215,300,000.00              |
| Motor Fuel Tax - Municipalities.....                  | 0414             | 302,025,000.00           | 0.00                            | 0.00                    | 302,025,000.00              |
| Motor Fuel Tax - Townships and<br>Road Districts..... | 0415             | 97,675,000.00            | 0.00                            | 0.00                    | 97,675,000.00               |

**TABLE III  
 APPROPRIATIONS FOR FY2011  
 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

| <u>Agency, Category and Fund</u>         | <u>Fund Code</u> | <u>New Appropriation</u>   | <u>Continuing Appropriation</u> | <u>Reappropriations</u>     | <u>Total Appropriations</u> |
|--|------------------|----------------------------|---------------------------------|-----------------------------|-----------------------------|
| <b>Departments (Continued)</b>           |                  |                            |                                 |                             |                             |
| <b>Transportation (Concluded)</b>        |                  |                            |                                 |                             |                             |
| <b>Awards and Grants (Concluded)</b>     |                  |                            |                                 |                             |                             |
| Cycle Rider Safety Training.....         | 0863             | 4,000,000.00               | 0.00                            | 5,193,509.00                | 9,193,509.00                |
| Downstate Public Transportation.....     | 0648             | 172,504,600.00             | 0.00                            | 0.00                        | 172,504,600.00              |
| Downstate Transit Improvement.....       | 0559             | 25,000,000.00              | 0.00                            | 17,482,250.00               | 42,482,250.00               |
| Federal High Speed Rail Trust.....       | 0433             | 0.00                       | 0.00                            | 1,510,000,000.00            | 1,510,000,000.00            |
| Intercity Passenger Rail.....            | 0233             | 750,000.00                 | 0.00                            | 0.00                        | 750,000.00                  |
| Public Transportation.....               | 0627             | 415,700,000.00             | 0.00                            | 0.00                        | 415,700,000.00              |
| Rail Freight Loan Repayment.....         | 0936             | 1,045,000.00               | 0.00                            | 4,818,022.00                | 5,863,022.00                |
| State Rail Freight Loan Repayment.....   | 0265             | 2,700,000.00               | 0.00                            | 16,749,835.00               | 19,449,835.00               |
| Transportation Bond Series B.....        | 0554             | 5,000,002.00               | 0.00                            | 3,694,752,344.00            | 3,699,752,346.00            |
| Transportation Bond Series D.....        | 0695             | 0.00                       | 0.00                            | 500,000,000.00              | 500,000,000.00              |
| Federal/Local Airport.....               | 0095             | 137,000,000.00             | 0.00                            | 479,730,805.00              | 616,730,805.00              |
| Federal Mass Transit Trust.....          | 0853             | 16,000,000.00              | 0.00                            | 66,277,330.00               | 82,277,330.00               |
| <b>Total.....</b>                        |                  | <b>1,527,678,402.00</b>    | <b>0.00</b>                     | <b>6,985,739,465.00</b>     | <b>8,513,417,867.00</b>     |
| <b>Permanent Improvements</b>            |                  |                            |                                 |                             |                             |
| Road.....                                | 0011             | 10,050,000.00              | 0.00                            | 22,616,767.00               | 32,666,767.00               |
| <b>Highway and Waterway Construction</b> |                  |                            |                                 |                             |                             |
| Road.....                                | 0011             | 1,487,093,400.00           | 0.00                            | 3,023,027,414.00            | 4,510,120,814.00            |
| Grade Crossing Protection.....           | 0019             | 39,000,000.00              | 0.00                            | 75,547,048.00               | 114,547,048.00              |
| State Construction Account.....          | 0902             | 452,500,000.00             | 0.00                            | 957,716,118.00              | 1,410,216,118.00            |
| Transportation Bond Series A.....        | 0553             | 141,500,000.00             | 0.00                            | 1,488,061,443.00            | 1,629,561,443.00            |
| Transportation Bond Series B.....        | 0554             | 0.00                       | 0.00                            | 414,864,014.00              | 414,864,014.00              |
| Transportation Bond Series D.....        | 0695             | 0.00                       | 0.00                            | 3,017,883,625.00            | 3,017,883,625.00            |
| Federal/Local Airport.....               | 0095             | 0.00                       | 0.00                            | 133,285,919.00              | 133,285,919.00              |
| <b>Total.....</b>                        |                  | <b>2,120,093,400.00</b>    | <b>0.00</b>                     | <b>9,110,385,581.00</b>     | <b>11,230,478,981.00</b>    |
| <b>Refunds</b>                           |                  |                            |                                 |                             |                             |
| Road.....                                | 0011             | 58,800.00                  | 0.00                            | 0.00                        | 58,800.00                   |
| Aeronautics.....                         | 0046             | 500.00                     | 0.00                            | 0.00                        | 500.00                      |
| <b>Total.....</b>                        |                  | <b>59,300.00</b>           | <b>0.00</b>                     | <b>0.00</b>                 | <b>59,300.00</b>            |
| <b>Total, Transportation.....</b>        |                  | <b>\$ 4,602,381,902.00</b> | <b>0.00</b>                     | <b>\$ 16,260,840,928.00</b> | <b>\$ 20,863,222,830.00</b> |

**TABLE III  
 APPROPRIATIONS FOR FY2011  
 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

| <u>Agency, Category and Fund</u>        | <u>Fund Code</u> | <u>New Appropriation</u> | <u>Continuing Appropriation</u> | <u>Reappropriations</u> | <u>Total Appropriations</u> |
|---|------------------|--------------------------|---------------------------------|-------------------------|-----------------------------|
| <b>Departments (Concluded)</b>          |                  |                          |                                 |                         |                             |
| <b>Veterans' Affairs</b>                |                  |                          |                                 |                         |                             |
| <b>Operations</b>                       |                  |                          |                                 |                         |                             |
| General Revenue.....                    | 0001             | \$ 63,232,400.00         | 0.00                            | 0.00                    | \$ 63,232,400.00            |
| Anna Veterans' Home.....                | 0273             | 2,768,100.00             | 0.00                            | 0.00                    | 2,768,100.00                |
| Illinois Affordable Housing Trust.....  | 0286             | 223,000.00               | 0.00                            | 0.00                    | 223,000.00                  |
| Illinois Veterans' Home.....            | 0102             | 300,000.00               | 0.00                            | 0.00                    | 300,000.00                  |
| LaSalle Veterans' Home.....             | 0272             | 8,108,200.00             | 0.00                            | 0.00                    | 8,108,200.00                |
| Manteno Veterans' Home.....             | 0980             | 12,927,000.00            | 0.00                            | 0.00                    | 12,927,000.00               |
| Quincy Veterans' Home.....              | 0619             | 19,607,600.00            | 0.00                            | 0.00                    | 19,607,600.00               |
| GI Education.....                       | 0447             | 1,270,600.00             | 0.00                            | 0.00                    | 1,270,600.00                |
| Veterans' Affairs Federal Projects..... | 0897             | 370,000.00               | 0.00                            | 0.00                    | 370,000.00                  |
| <b>Total.....</b>                       |                  | <b>108,806,900.00</b>    | <b>0.00</b>                     | <b>0.00</b>             | <b>108,806,900.00</b>       |
| <b>Awards and Grants</b>                |                  |                          |                                 |                         |                             |
| Illinois Military Family Relief.....    | 0725             | 250,000.00               | 0.00                            | 0.00                    | 250,000.00                  |
| Illinois Veterans' Assistance.....      | 0236             | 10,000,000.00            | 0.00                            | 0.00                    | 10,000,000.00               |
| <b>Total.....</b>                       |                  | <b>10,250,000.00</b>     | <b>0.00</b>                     | <b>0.00</b>             | <b>10,250,000.00</b>        |
| <b>Permanent Improvements</b>           |                  |                          |                                 |                         |                             |
| Anna Veterans' Home.....                | 0273             | 10,000.00                | 0.00                            | 0.00                    | 10,000.00                   |
| LaSalle Veterans' Home.....             | 0272             | 25,000.00                | 0.00                            | 0.00                    | 25,000.00                   |
| Manteno Veterans' Home.....             | 0980             | 37,000.00                | 0.00                            | 0.00                    | 37,000.00                   |
| Quincy Veterans' Home.....              | 0619             | 20,000.00                | 0.00                            | 0.00                    | 20,000.00                   |
| <b>Total.....</b>                       |                  | <b>92,000.00</b>         | <b>0.00</b>                     | <b>0.00</b>             | <b>92,000.00</b>            |
| <b>Refunds</b>                          |                  |                          |                                 |                         |                             |
| Anna Veterans' Home.....                | 0273             | 13,000.00                | 0.00                            | 0.00                    | 13,000.00                   |
| LaSalle Veterans' Home.....             | 0272             | 20,000.00                | 0.00                            | 0.00                    | 20,000.00                   |
| Manteno Veterans' Home.....             | 0980             | 32,600.00                | 0.00                            | 0.00                    | 32,600.00                   |
| Quincy Veterans' Home.....              | 0619             | 44,600.00                | 0.00                            | 0.00                    | 44,600.00                   |
| <b>Total.....</b>                       |                  | <b>110,200.00</b>        | <b>0.00</b>                     | <b>0.00</b>             | <b>110,200.00</b>           |
| <b>Total, Veterans' Affairs.....</b>    |                  | <b>\$ 119,259,100.00</b> | <b>0.00</b>                     | <b>0.00</b>             | <b>\$ 119,259,100.00</b>    |



**TABLE III  
 APPROPRIATIONS FOR FY2011  
 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

| <u>Agency, Category and Fund</u>             | <u>Fund Code</u> | <u>New Appropriation</u> | <u>Continuing Appropriation</u> | <u>Reappropriations</u>    | <u>Total Appropriations</u> |
|--|------------------|--------------------------|---------------------------------|----------------------------|-----------------------------|
| <b><u>Other Agencies</u></b>                 |                  |                          |                                 |                            |                             |
| <b><u>Arts Council</u></b>                   |                  |                          |                                 |                            |                             |
| <b><u>Operations</u></b>                     |                  |                          |                                 |                            |                             |
| General Revenue.....                         | 0001             | \$ 8,471,900.00          | 0.00                            | 0.00                       | \$ 8,471,900.00             |
| <b><u>Awards and Grants</u></b>              |                  |                          |                                 |                            |                             |
| Illinois Arts Council Federal Grant.....     | 0657             | 2,500,000.00             | 0.00                            | 0.00                       | 2,500,000.00                |
| <b>Total, Arts Council.....</b>              |                  | <b>\$ 10,971,900.00</b>  | <b>0.00</b>                     | <b>0.00</b>                | <b>\$ 10,971,900.00</b>     |
| <b><u>Capital Development Board</u></b>      |                  |                          |                                 |                            |                             |
| <b><u>Operations</u></b>                     |                  |                          |                                 |                            |                             |
| Asbestos Abatement.....                      | 0224             | 0.00                     | 0.00                            | \$ 358,462.00              | \$ 358,462.00               |
| Capital Development Board Revolving.....     | 0215             | \$ 6,647,199.00          | 0.00                            | 0.00                       | 6,647,199.00                |
| School Infrastructure.....                   | 0568             | 500,000.00               | 0.00                            | 0.00                       | 500,000.00                  |
| Capital Development.....                     | 0141             | 8,329,344.00             | 0.00                            | 13,997,608.00              | 22,326,952.00               |
| <b>Total.....</b>                            |                  | <b>15,476,543.00</b>     | <b>0.00</b>                     | <b>14,356,070.00</b>       | <b>29,832,613.00</b>        |
| <b><u>Awards and Grants</u></b>              |                  |                          |                                 |                            |                             |
| Build Illinois.....                          | 0971             | 0.00                     | 0.00                            | 397,072,978.00             | 397,072,978.00              |
| Capital Development.....                     | 0141             | 0.00                     | 0.00                            | 662,493,819.00             | 662,493,819.00              |
| School Construction.....                     | 0143             | 0.00                     | 0.00                            | 1,513,759,600.00           | 1,513,759,600.00            |
| <b>Total.....</b>                            |                  | <b>0.00</b>              | <b>0.00</b>                     | <b>2,573,326,397.00</b>    | <b>2,573,326,397.00</b>     |
| <b><u>Permanent Improvements</u></b>         |                  |                          |                                 |                            |                             |
| Build Illinois.....                          | 0971             | 0.00                     | 0.00                            | 85,369,764.00              | 85,369,764.00               |
| Capital Development.....                     | 0141             | 0.00                     | 0.00                            | 2,073,519,855.00           | 2,073,519,855.00            |
| <b>Total.....</b>                            |                  | <b>0.00</b>              | <b>0.00</b>                     | <b>2,158,889,619.00</b>    | <b>2,158,889,619.00</b>     |
| <b>Total, Capital Development Board.....</b> |                  | <b>\$ 15,476,543.00</b>  | <b>0.00</b>                     | <b>\$ 4,746,572,086.00</b> | <b>\$ 4,762,048,629.00</b>  |
| <b><u>Civil Service Commission</u></b>       |                  |                          |                                 |                            |                             |
| <b><u>Operations</u></b>                     |                  |                          |                                 |                            |                             |
| General Revenue.....                         | 0001             | \$ 369,200.00            | 0.00                            | 0.00                       | \$ 369,200.00               |

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| <u>Agency, Category and Fund</u>            | <u>Fund Code</u> | <u>New Appropriation</u> | <u>Continuing Appropriation</u> | <u>Reappropriations</u> | <u>Total Appropriations</u> |
|---|------------------|--------------------------|---------------------------------|-------------------------|-----------------------------|
| <b>Other Agencies (Continued)</b>           |                  |                          |                                 |                         |                             |
| <b>Commerce Commission</b>                  |                  |                          |                                 |                         |                             |
| <b>Operations</b>                           |                  |                          |                                 |                         |                             |
| Digital Divide                              |                  |                          |                                 |                         |                             |
| Elimination Infrastructure.....             | 0771             | \$ 2,000,000.00          | 0.00                            | 0.00                    | \$ 2,000,000.00             |
| Public Utility.....                         | 0059             | 28,483,500.00            | 0.00                            | 0.00                    | 28,483,500.00               |
| Transportation Regulatory.....              | 0018             | 11,468,100.00            | 0.00                            | 0.00                    | 11,468,100.00               |
| Capital Development.....                    | 0141             | 0.00                     | 0.00                            | \$ 52,857.00            | 52,857.00                   |
| <b>Total.....</b>                           |                  | <b>41,951,600.00</b>     | <b>0.00</b>                     | <b>52,857.00</b>        | <b>42,004,457.00</b>        |
| <b>Awards and Grants</b>                    |                  |                          |                                 |                         |                             |
| Illinois Underground Utility Facilities     |                  |                          |                                 |                         |                             |
| Damage Prevention.....                      | 0127             | 150,000.00               | 0.00                            | 0.00                    | 150,000.00                  |
| Transportation Regulatory.....              | 0018             | 4,450,700.00             | 0.00                            | 0.00                    | 4,450,700.00                |
| Wireless Carrier Reimbursement.....         | 0613             | 8,500,000.00             | 0.00                            | 0.00                    | 8,500,000.00                |
| Wireless Service Emergency.....             | 0612             | 64,000,000.00            | 0.00                            | 0.00                    | 64,000,000.00               |
| <b>Total.....</b>                           |                  | <b>77,100,700.00</b>     | <b>0.00</b>                     | <b>0.00</b>             | <b>77,100,700.00</b>        |
| <b>Refunds</b>                              |                  |                          |                                 |                         |                             |
| Illinois Underground Utility Facilities     |                  |                          |                                 |                         |                             |
| Damage Prevention.....                      | 0127             | 1,000.00                 | 0.00                            | 0.00                    | 1,000.00                    |
| Public Utility.....                         | 0059             | 26,500.00                | 0.00                            | 0.00                    | 26,500.00                   |
| Transportation Regulatory.....              | 0018             | 24,700.00                | 0.00                            | 0.00                    | 24,700.00                   |
| <b>Total.....</b>                           |                  | <b>52,200.00</b>         | <b>0.00</b>                     | <b>0.00</b>             | <b>52,200.00</b>            |
| <b>Total, Commerce Commission.....</b>      |                  | <b>\$ 119,104,500.00</b> | <b>0.00</b>                     | <b>\$ 52,857.00</b>     | <b>\$ 119,157,357.00</b>    |
| <b>Comprehensive Health Insurance Board</b> |                  |                          |                                 |                         |                             |
| <b>Operations</b>                           |                  |                          |                                 |                         |                             |
| General Revenue.....                        | 0001             | \$ 14,630,500.00         | 0.00                            | 0.00                    | \$ 14,630,500.00            |
| <b>Court of Claims</b>                      |                  |                          |                                 |                         |                             |
| <b>Operations</b>                           |                  |                          |                                 |                         |                             |
| General Revenue.....                        | 0001             | \$ 25,969,800.00         | 0.00                            | 0.00                    | \$ 25,969,800.00            |
| Education Assistance.....                   | 0007             | 6,294.00                 | 0.00                            | 0.00                    | 6,294.00                    |
| Motor Fuel Tax - State.....                 | 0012             | 46.00                    | 0.00                            | 0.00                    | 46.00                       |

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| <u>Agency, Category and Fund</u>                           | <u>Fund Code</u> | <u>New Appropriation</u> | <u>Continuing Appropriation</u> | <u>Reappropriations</u> | <u>Total Appropriations</u> |
|--|------------------|--------------------------|---------------------------------|-------------------------|-----------------------------|
| <b><u>Other Agencies (Continued)</u></b>                   |                  |                          |                                 |                         |                             |
| <b><u>Court of Claims (Continued)</u></b>                  |                  |                          |                                 |                         |                             |
| <b><u>Operations (Continued)</u></b>                       |                  |                          |                                 |                         |                             |
| A. G. Court Ordered and Voluntary                          |                  |                          |                                 |                         |                             |
| Compliance Payment Projects.....                           | 0542             | 150.00                   | 0.00                            | 0.00                    | 150.00                      |
| Adeline Jay Geo-Karis Illinois                             |                  |                          |                                 |                         |                             |
| Beach Marina.....  | 0982             | 1,096.00                 | 0.00                            | 0.00                    | 1,096.00                    |
| Alzheimer's Disease Research.....                          | 0060             | 8,142.00                 | 0.00                            | 0.00                    | 8,142.00                    |
| Appraisal Administration.....                              | 0386             | 7,600.00                 | 0.00                            | 0.00                    | 7,600.00                    |
| Capital Development Board Revolving.....                   | 0215             | 441.00                   | 0.00                            | 0.00                    | 441.00                      |
| Capital Litigation Trust.....                              | 0614             | 8,964.00                 | 0.00                            | 0.00                    | 8,964.00                    |
| Child Support Administrative.....                          | 0757             | 10,963.00                | 0.00                            | 0.00                    | 10,963.00                   |
| Clean Air Act (CAA) Permit.....                            | 0091             | 654.00                   | 0.00                            | 0.00                    | 654.00                      |
| Community Water Supply Laboratory.....                     | 0288             | 4,575.00                 | 0.00                            | 0.00                    | 4,575.00                    |
| Court of Claims Administration and Grant.....              | 0434             | 325,000.00               | 0.00                            | 0.00                    | 325,000.00                  |
| Department of Business Services                            |                  |                          |                                 |                         |                             |
| Special Operations.....                                    | 0363             | 602.00                   | 0.00                            | 0.00                    | 602.00                      |
| Department of Corrections Reimbursement and Education..... |                  |                          |                                 |                         |                             |
| Domestic Violence Abuser Services.....                     | 0523             | 60.00                    | 0.00                            | 0.00                    | 60.00                       |
| Domestic Violence Abuser Services.....                     | 0528             | 28,590.00                | 0.00                            | 0.00                    | 28,590.00                   |
| Dram Shop.....   | 0821             | 4,555.00                 | 0.00                            | 0.00                    | 4,555.00                    |
| Drunk and Drugged Driving Prevention.....                  | 0276             | 234.00                   | 0.00                            | 0.00                    | 234.00                      |
| FY09 Budget Relief.....                                    | 0678             | 10,381.00                | 0.00                            | 0.00                    | 10,381.00                   |
| Feed Control.....  | 0369             | 388.00                   | 0.00                            | 0.00                    | 388.00                      |
| Fire Prevention.....                                       | 0047             | 82.00                    | 0.00                            | 0.00                    | 82.00                       |
| Food and Drug Safety.....                                  | 0014             | 483.00                   | 0.00                            | 0.00                    | 483.00                      |
| General Professions Dedicated.....                         | 0022             | 90.00                    | 0.00                            | 0.00                    | 90.00                       |
| Horse Racing.....  | 0632             | 309.00                   | 0.00                            | 0.00                    | 309.00                      |
| Illinois Forestry Development.....                         | 0905             | 260.00                   | 0.00                            | 0.00                    | 260.00                      |
| Illinois Historic Sites.....                               | 0538             | 2,220.00                 | 0.00                            | 0.00                    | 2,220.00                    |
| Illinois State Fair.....                                   | 0438             | 137.00                   | 0.00                            | 0.00                    | 137.00                      |
| Illinois State Medical Disciplinary.....                   | 0093             | 11,418.00                | 0.00                            | 0.00                    | 11,418.00                   |
| Illinois Workers' Compensation                             |                  |                          |                                 |                         |                             |
| Commission Operations.....                                 | 0534             | 2,147.00                 | 0.00                            | 0.00                    | 2,147.00                    |
| Long Term Care Monitor/Receiver.....                       | 0285             | 1,677.00                 | 0.00                            | 0.00                    | 1,677.00                    |
| Mandatory Arbitration.....                                 | 0262             | 600.00                   | 0.00                            | 0.00                    | 600.00                      |

**TABLE III  
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 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

| <u>Agency, Category and Fund</u>                                  | <u>Fund Code</u> | <u>New Appropriation</u> | <u>Continuing Appropriation</u> | <u>Reappropriations</u> | <u>Total Appropriations</u> |
|---|------------------|--------------------------|---------------------------------|-------------------------|-----------------------------|
| <b><u>Other Agencies (Continued)</u></b>                          |                  |                          |                                 |                         |                             |
| <b><u>Court of Claims (Continued)</u></b>                         |                  |                          |                                 |                         |                             |
| <b><u>Operations (Continued)</u></b>                              |                  |                          |                                 |                         |                             |
| Manteno Veterans' Home.....                                       | 0980             | 13,538.00                | 0.00                            | 0.00                    | 13,538.00                   |
| Metabolic Screening and Treatment.....                            | 0920             | 5,847.00                 | 0.00                            | 0.00                    | 5,847.00                    |
| Motor Vehicle License Plate.....                                  | 0622             | 2,049.00                 | 0.00                            | 0.00                    | 2,049.00                    |
| Nuclear Safety Emergency Preparedness.....                        | 0796             | 1,616.00                 | 0.00                            | 0.00                    | 1,616.00                    |
| Penny Severns Breast Cervical and<br>Ovarian Cancer Research..... | 0015             | 2,940.00                 | 0.00                            | 0.00                    | 2,940.00                    |
| Personal Property Tax Replacement.....                            | 0802             | 7,375.00                 | 0.00                            | 0.00                    | 7,375.00                    |
| Pesticide Control.....  | 0576             | 1,923.00                 | 0.00                            | 0.00                    | 1,923.00                    |
| Post Transplant Maintenance<br>and Retention.....                 | 0712             | 2,800.00                 | 0.00                            | 0.00                    | 2,800.00                    |
| Professions Indirect Cost.....                                    | 0218             | 6,005.00                 | 0.00                            | 0.00                    | 6,005.00                    |
| Securities Audit and Enforcement.....                             | 0362             | 2,488.00                 | 0.00                            | 0.00                    | 2,488.00                    |
| State Boating Act.....  | 0039             | 163.00                   | 0.00                            | 0.00                    | 163.00                      |
| State Gaming.....   | 0129             | 8,000.00                 | 0.00                            | 0.00                    | 8,000.00                    |
| State Lottery.....  | 0711             | 11,275.00                | 0.00                            | 0.00                    | 11,275.00                   |
| State Parks.....  | 0040             | 2,186.00                 | 0.00                            | 0.00                    | 2,186.00                    |
| State Pensions.....   | 0054             | 1,022.00                 | 0.00                            | 0.00                    | 1,022.00                    |
| State Police Services.....  | 0906             | 1,446.00                 | 0.00                            | 0.00                    | 1,446.00                    |
| Subtitle D Management.....  | 0089             | 100.00                   | 0.00                            | 0.00                    | 100.00                      |
| Supplemental Low Income<br>Energy Assistance.....                 | 0550             | 1,137.00                 | 0.00                            | 0.00                    | 1,137.00                    |
| Tanning Facility Permit.....                                      | 0370             | 1,200.00                 | 0.00                            | 0.00                    | 1,200.00                    |
| Tobacco Settlement Recovery.....                                  | 0733             | 334.00                   | 0.00                            | 0.00                    | 334.00                      |
| Trauma Center.....  | 0397             | 4,185.00                 | 0.00                            | 0.00                    | 4,185.00                    |
| Vehicle Inspection.....   | 0963             | 756.00                   | 0.00                            | 0.00                    | 756.00                      |
| Water Revolving.....  | 0270             | 597.00                   | 0.00                            | 0.00                    | 597.00                      |
| Wildlife and Fish.....  | 0041             | 17,669.00                | 0.00                            | 0.00                    | 17,669.00                   |
| Capital Development.....  | 0141             | 2,399.00                 | 0.00                            | 0.00                    | 2,399.00                    |
| Criminal Justice Trust.....                                       | 0488             | 24,586.00                | 0.00                            | 0.00                    | 24,586.00                   |
| DCFS Federal Projects.....  | 0566             | 1,057.00                 | 0.00                            | 0.00                    | 1,057.00                    |
| DHS Federal Projects.....   | 0592             | 1,875.00                 | 0.00                            | 0.00                    | 1,875.00                    |
| DHS Special Purpose Trust.....                                    | 0408             | 5.00                     | 0.00                            | 0.00                    | 5.00                        |

**TABLE III  
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 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

| <u>Agency, Category and Fund</u>   | <u>Fund Code</u> | <u>New Appropriation</u> | <u>Continuing Appropriation</u> | <u>Reappropriations</u> | <u>Total Appropriations</u> |
|--|------------------|--------------------------|---------------------------------|-------------------------|-----------------------------|
| <b>Other Agencies (Continued)</b>  |                  |                          |                                 |                         |                             |
| <b>Court of Claims (Continued)</b>   |                  |                          |                                 |                         |                             |
| <b>Operations (Concluded)</b>  |                  |                          |                                 |                         |                             |
| Federal Title III Social Security and<br>Employment Service.....               | 0052             | 12,139.00                | 0.00                            | 0.00                    | 12,139.00                   |
| Illinois Department of Revenue<br>Federal Trust.....                           | 0140             | 872.00                   | 0.00                            | 0.00                    | 872.00                      |
| Illinois State Police Federal Projects.....                                    | 0904             | 70.00                    | 0.00                            | 0.00                    | 70.00                       |
| Old Age Survivors Insurance.....   | 0495             | 913.00                   | 0.00                            | 0.00                    | 913.00                      |
| Maternal and Child Health Services<br>Block Grant.....                         | 0872             | 10,950.00                | 0.00                            | 0.00                    | 10,950.00                   |
| Petroleum Violation.....   | 0900             | 2,000.00                 | 0.00                            | 0.00                    | 2,000.00                    |
| Prevention and Treatment of Alcoholism<br>and Substance Abuse Block Grant..... | 0013             | 1,516.00                 | 0.00                            | 0.00                    | 1,516.00                    |
| Public Health Services.....  | 0063             | 58,844.00                | 0.00                            | 0.00                    | 58,844.00                   |
| SBE Federal Department of Education.....                                       | 0561             | 3,976.00                 | 0.00                            | 0.00                    | 3,976.00                    |
| U.S. Environmental Protection.....   | 0065             | 7,587.00                 | 0.00                            | 0.00                    | 7,587.00                    |
| USDA Women, Infants and Children.....  | 0700             | 5,152.00                 | 0.00                            | 0.00                    | 5,152.00                    |
| Communications.....  | 0312             | 1,875.00                 | 0.00                            | 0.00                    | 1,875.00                    |
| Facilities Management.....   | 0314             | 164,824.00               | 0.00                            | 0.00                    | 164,824.00                  |
| Professional Services.....   | 0317             | 10,675.00                | 0.00                            | 0.00                    | 10,675.00                   |
| Statistical Services.....  | 0304             | 25,780.00                | 0.00                            | 0.00                    | 25,780.00                   |
| Working Capital.....   | 0301             | 11,276.00                | 0.00                            | 0.00                    | 11,276.00                   |
| Armory Rental.....   | 0416             | 50,435.00                | 0.00                            | 0.00                    | 50,435.00                   |
| Attorney General State Projects and<br>Court Order Distribution.....           | 0801             | 2,271.00                 | 0.00                            | 0.00                    | 2,271.00                    |
| Early Intervention Services Revolving.....                                     | 0502             | 71.00                    | 0.00                            | 0.00                    | 71.00                       |
| Public Aid Recoveries Trust.....   | 0421             | 593.00                   | 0.00                            | 0.00                    | 593.00                      |
| Public Health Special State Projects.....                                      | 0896             | 16,438.00                | 0.00                            | 0.00                    | 16,438.00                   |
| <b>Total.....</b>  |                  | <b>26,922,788.00</b>     | <b>0.00</b>                     | <b>0.00</b>             | <b>26,922,788.00</b>        |
| <b>Awards and Grants</b>   |                  |                          |                                 |                         |                             |
| General Revenue.....   | 0001             | 5,104,978.00             | 0.00                            | 0.00                    | 5,104,978.00                |
| Road.....  | 0011             | 1,000,000.00             | 0.00                            | 0.00                    | 1,000,000.00                |
| Motor Fuel Tax - State.....  | 0012             | 14,342.00                | 0.00                            | 0.00                    | 14,342.00                   |
| Capital Litigation Trust.....  | 0614             | 26,500.00                | 0.00                            | 0.00                    | 26,500.00                   |

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| <u>Agency, Category and Fund</u>                                   | <u>Fund Code</u> | <u>New Appropriation</u> | <u>Continuing Appropriation</u> | <u>Reappropriations</u> | <u>Total Appropriations</u> |
|--|------------------|--------------------------|---------------------------------|-------------------------|-----------------------------|
| <b><u>Other Agencies (Continued)</u></b>                           |                  |                          |                                 |                         |                             |
| <b><u>Court of Claims (Continued)</u></b>                          |                  |                          |                                 |                         |                             |
| <b><u>Awards and Grants (Continued)</u></b>                        |                  |                          |                                 |                         |                             |
| Clean Air Act (CAA) Permit.....                                    | 0091             | 13,480.00                | 0.00                            | 0.00                    | 13,480.00                   |
| Community Mental Health Medicaid Trust.....                        | 0718             | 101,420.00               | 0.00                            | 0.00                    | 101,420.00                  |
| DCFS Children's Services.....                                      | 0220             | 1,500,000.00             | 0.00                            | 0.00                    | 1,500,000.00                |
| Emergency Public Health.....                                       | 0240             | 5,109.00                 | 0.00                            | 0.00                    | 5,109.00                    |
| Manteno Veterans' Home.....  | 0980             | 73,305.00                | 0.00                            | 0.00                    | 73,305.00                   |
| Metabolic Screening and Treatment.....                             | 0920             | 21,737.00                | 0.00                            | 0.00                    | 21,737.00                   |
| Nuclear Safety Emergency Preparedness.....                         | 0796             | 32,782.00                | 0.00                            | 0.00                    | 32,782.00                   |
| Presidential Library and<br>Museum Operating.....                  | 0776             | 10,305.00                | 0.00                            | 0.00                    | 10,305.00                   |
| State Lottery.....   | 0711             | 195,483.00               | 0.00                            | 0.00                    | 195,483.00                  |
| State Pensions.....  | 0054             | 20,646.00                | 0.00                            | 0.00                    | 20,646.00                   |
| State Police Services.....   | 0906             | 70,000.00                | 0.00                            | 0.00                    | 70,000.00                   |
| Tobacco Settlement Recovery.....                                   | 0733             | 35,737.00                | 0.00                            | 0.00                    | 35,737.00                   |
| Traffic and Criminal<br>Conviction Surcharge.....                  | 0879             | 100,000.00               | 0.00                            | 0.00                    | 100,000.00                  |
| Trauma Center.....   | 0397             | 88,290.00                | 0.00                            | 0.00                    | 88,290.00                   |
| Wildlife and Fish.....   | 0041             | 60,391.00                | 0.00                            | 0.00                    | 60,391.00                   |
| Court of Claims Federal Grant.....                                 | 0687             | 10,000,000.00            | 0.00                            | 0.00                    | 10,000,000.00               |
| Court of Claims Federal Recovery Victim<br>Compensation Grant..... | 0843             | 3,029,000.00             | 0.00                            | 0.00                    | 3,029,000.00                |
| DHS Special Purpose Trust.....                                     | 0408             | 27,688.00                | 0.00                            | 0.00                    | 27,688.00                   |
| Emergency Management Preparedness.....                             | 0526             | 21,351.00                | 0.00                            | 0.00                    | 21,351.00                   |
| Low Income Home Energy Assistance<br>Block Grant.....              | 0870             | 81,638.00                | 0.00                            | 0.00                    | 81,638.00                   |
| Maternal and Child Health Services<br>Block Grant.....             | 0872             | 478,889.00               | 0.00                            | 0.00                    | 478,889.00                  |
| Nuclear Civil Protection Planning.....                             | 0484             | 29,365.00                | 0.00                            | 0.00                    | 29,365.00                   |
| Public Health Services.....  | 0063             | 840,695.00               | 0.00                            | 0.00                    | 840,695.00                  |
| Vocational Rehabilitation.....                                     | 0081             | 157,878.00               | 0.00                            | 0.00                    | 157,878.00                  |
| Communications.....  | 0312             | 690,429.00               | 0.00                            | 0.00                    | 690,429.00                  |
| Facilities Management.....   | 0314             | 458,577.00               | 0.00                            | 0.00                    | 458,577.00                  |
| State Garage.....  | 0303             | 50,000.00                | 0.00                            | 0.00                    | 50,000.00                   |
| Statistical Services.....  | 0304             | 1,211,660.00             | 0.00                            | 0.00                    | 1,211,660.00                |

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| <u>Agency, Category and Fund</u>                                   | <u>Fund Code</u> | <u>New Appropriation</u> | <u>Continuing Appropriation</u> | <u>Reappropriations</u> | <u>Total Appropriations</u> |
|--|------------------|--------------------------|---------------------------------|-------------------------|-----------------------------|
| <b><u>Other Agencies (Continued)</u></b>                           |                  |                          |                                 |                         |                             |
| <b><u>Court of Claims (Concluded)</u></b>                          |                  |                          |                                 |                         |                             |
| <b><u>Awards and Grants (Concluded)</u></b>                        |                  |                          |                                 |                         |                             |
| Working Capital.....   | 0301             | 41,221.00                | 0.00                            | 0.00                    | 41,221.00                   |
| Public Aid Recoveries Trust.....                                   | 0421             | 14,775.00                | 0.00                            | 0.00                    | 14,775.00                   |
| <b>Total.....</b>  |                  | <b>25,607,671.00</b>     | <b>0.00</b>                     | <b>0.00</b>             | <b>25,607,671.00</b>        |
| <b>Total, Court of Claims.....</b>                                 |                  | <b>\$ 52,530,459.00</b>  | <b>0.00</b>                     | <b>0.00</b>             | <b>\$ 52,530,459.00</b>     |
| <b><u>Deaf and Hard of Hearing Commission</u></b>                  |                  |                          |                                 |                         |                             |
| <b><u>Operations</u></b>   |                  |                          |                                 |                         |                             |
| General Revenue.....   | 0001             | \$ 641,030.00            | 0.00                            | 0.00                    | 641,030.00                  |
| Interpreters for the Deaf.....                                     | 0449             | 150,000.00               | 0.00                            | 0.00                    | 150,000.00                  |
| <b>Total, Deaf and Hard of Hearing Commission.....</b>             |                  | <b>\$ 791,030.00</b>     | <b>0.00</b>                     | <b>0.00</b>             | <b>\$ 791,030.00</b>        |
| <b><u>Drycleaner Environmental Response Trust Fund Council</u></b> |                  |                          |                                 |                         |                             |
| <b><u>Operations</u></b>   |                  |                          |                                 |                         |                             |
| Drycleaner Environmental Response Trust.....                       | 0548             | \$ 5,360,000.00          | 0.00                            | 0.00                    | \$ 5,360,000.00             |
| <b><u>East St. Louis Financial Advisory Authority</u></b>          |                  |                          |                                 |                         |                             |
| <b><u>Operations</u></b>   |                  |                          |                                 |                         |                             |
| General Revenue.....   | 0001             | \$ 116,400.00            | 0.00                            | 0.00                    | \$ 116,400.00               |
| <b><u>Educational Labor Relations Board</u></b>                    |                  |                          |                                 |                         |                             |
| <b><u>Operations</u></b>   |                  |                          |                                 |                         |                             |
| General Revenue.....   | 0001             | \$ 999,200.00            | 0.00                            | 0.00                    | \$ 999,200.00               |
| <b><u>Environmental Protection Agency</u></b>                      |                  |                          |                                 |                         |                             |
| <b><u>Operations</u></b>   |                  |                          |                                 |                         |                             |
| Alternate Fuels.....   | 0422             | \$ 225,000.00            | 0.00                            | 0.00                    | \$ 225,000.00               |
| Alternative Compliance Market Account.....                         | 0738             | 150,000.00               | 0.00                            | 0.00                    | 150,000.00                  |
| Brownfields Redevelopment.....                                     | 0214             | 8,300,000.00             | 0.00                            | 0.00                    | 8,300,000.00                |
| Clean Air Act (CAA) Permit.....                                    | 0091             | 20,391,300.00            | 0.00                            | 0.00                    | 20,391,300.00               |
| Community Water Supply Laboratory.....                             | 0288             | 1,626,000.00             | 0.00                            | 0.00                    | 1,626,000.00                |
| Electronics Recycling.....   | 0675             | 500,000.00               | 0.00                            | 0.00                    | 500,000.00                  |
| Environmental Laboratory Certification.....                        | 0336             | 609,900.00               | 0.00                            | 0.00                    | 609,900.00                  |

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|--|------------------|--------------------------|---------------------------------|-------------------------|-----------------------------|
| <b>Other Agencies (Continued)</b>                      |                  |                          |                                 |                         |                             |
| <b>Environmental Protection Agency (Continued)</b>     |                  |                          |                                 |                         |                             |
| <b>Operations (Concluded)</b>                          |                  |                          |                                 |                         |                             |
| Environmental Protection Permit<br>and Inspection..... | 0944             | 11,009,100.00            | 0.00                            | 0.00                    | 11,009,100.00               |
| Hazardous Waste.....                                   | 0828             | 15,814,300.00            | 0.00                            | 0.00                    | 15,814,300.00               |
| Hazardous Waste Occupational Licensing.....            | 0282             | 70,000.00                | 0.00                            | 0.00                    | 70,000.00                   |
| Illinois Clean Water.....                              | 0731             | 14,752,800.00            | 0.00                            | 0.00                    | 14,752,800.00               |
| Industrial Hygiene Regulatory<br>and Enforcement.....  | 0049             | 5,000.00                 | 0.00                            | 0.00                    | 5,000.00                    |
| Landfill Closure and Post-Closure.....                 | 0945             | 400,000.00               | 0.00                            | 0.00                    | 400,000.00                  |
| Partners for Conservation.....                         | 0608             | 634,900.00               | 0.00                            | 0.00                    | 634,900.00                  |
| Pollution Control Board.....                           | 0277             | 17,200.00                | 0.00                            | 0.00                    | 17,200.00                   |
| Solid Waste Management.....                            | 0078             | 10,796,500.00            | 0.00                            | 0.00                    | 10,796,500.00               |
| Subtitle D Management.....                             | 0089             | 2,053,200.00             | 0.00                            | 0.00                    | 2,053,200.00                |
| Underground Storage Tank.....                          | 0072             | 6,704,600.00             | 0.00                            | 0.00                    | 6,704,600.00                |
| Used Tire Management.....                              | 0294             | 9,185,200.00             | 0.00                            | 0.00                    | 9,185,200.00                |
| Vehicle Inspection.....                                | 0963             | 22,849,300.00            | 0.00                            | 0.00                    | 22,849,300.00               |
| Water Revolving.....                                   | 0270             | 17,668,400.00            | 0.00                            | 0.00                    | 17,668,400.00               |
| Anti-Pollution.....                                    | 0551             | 0.00                     | 0.00                            | \$ 120,749,469.00       | 120,749,469.00              |
| Build Illinois.....                                    | 0971             | 0.00                     | 0.00                            | 22,330,132.00           | 22,330,132.00               |
| U.S. Environmental Protection.....                     | 0065             | 69,537,600.00            | 0.00                            | 0.00                    | 69,537,600.00               |
| EPA Special State Projects Trust.....                  | 0074             | 1,525,000.00             | 0.00                            | 0.00                    | 1,525,000.00                |
| Oil Spill Response.....                                | 0774             | 60,000.00                | 0.00                            | 0.00                    | 60,000.00                   |
| <b>Total.....</b>                                      |                  | <b>214,885,300.00</b>    | <b>0.00</b>                     | <b>143,079,601.00</b>   | <b>357,964,901.00</b>       |
| <b>Awards and Grants</b>                               |                  |                          |                                 |                         |                             |
| Alternate Fuels.....                                   | 0422             | 1,000,000.00             | 0.00                            | 0.00                    | 1,000,000.00                |
| Brownfields Redevelopment.....                         | 0214             | 2,750,000.00             | 0.00                            | 0.00                    | 2,750,000.00                |
| Partners for Conservation.....                         | 0608             | 1,000,000.00             | 0.00                            | 0.00                    | 1,000,000.00                |
| Solid Waste Management.....                            | 0078             | 1,000,000.00             | 0.00                            | 0.00                    | 1,000,000.00                |
| Underground Storage Tank.....                          | 0072             | 53,100,000.00            | 0.00                            | 0.00                    | 53,100,000.00               |
| Water Revolving.....                                   | 0270             | 447,000,000.00           | 0.00                            | 1,032,269,489.00        | 1,479,269,489.00            |
| Anti-Pollution.....                                    | 0551             | 0.00                     | 0.00                            | 78,298,568.00           | 78,298,568.00               |
| Build Illinois.....                                    | 0971             | 0.00                     | 0.00                            | 117,611,122.00          | 117,611,122.00              |



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| <u>Agency, Category and Fund</u>                       | <u>Fund Code</u> | <u>New Appropriation</u> | <u>Continuing Appropriation</u> | <u>Reappropriations</u>    | <u>Total Appropriations</u> |
|--|------------------|--------------------------|---------------------------------|----------------------------|-----------------------------|
| <b>Other Agencies (Continued)</b>                      |                  |                          |                                 |                            |                             |
| <b>Environmental Protection Agency (Concluded)</b>     |                  |                          |                                 |                            |                             |
| <b>Awards and Grants (Concluded)</b>                   |                  |                          |                                 |                            |                             |
| Capital Development.....                               | 0141             | 0.00                     | 0.00                            | 5,300,000.00               | 5,300,000.00                |
| Environmental Protection Trust.....                    | 0845             | 4,750,000.00             | 0.00                            | 0.00                       | 4,750,000.00                |
| <b>Total.....</b>                                      |                  | <b>510,600,000.00</b>    | <b>0.00</b>                     | <b>1,233,479,179.00</b>    | <b>1,744,079,179.00</b>     |
| <b>Refunds</b>   |                  |                          |                                 |                            |                             |
| Clean Air Act (CAA) Permit.....                        | 0091             | 100,000.00               | 0.00                            | 0.00                       | 100,000.00                  |
| Environmental Protection Permit<br>and Inspection..... | 0944             | 100,000.00               | 0.00                            | 0.00                       | 100,000.00                  |
| Illinois Clean Water.....                              | 0731             | 500,000.00               | 0.00                            | 0.00                       | 500,000.00                  |
| Pollution Control Board.....                           | 0277             | 1,000.00                 | 0.00                            | 0.00                       | 1,000.00                    |
| Solid Waste Management.....                            | 0078             | 5,000.00                 | 0.00                            | 0.00                       | 5,000.00                    |
| <b>Total.....</b>                                      |                  | <b>706,000.00</b>        | <b>0.00</b>                     | <b>0.00</b>                | <b>706,000.00</b>           |
| <b>Total, Environmental Protection Agency.....</b>     |                  | <b>\$ 726,191,300.00</b> | <b>0.00</b>                     | <b>\$ 1,376,558,780.00</b> | <b>\$ 2,102,750,080.00</b>  |
| <b>Executive Ethics Commission</b>                     |                  |                          |                                 |                            |                             |
| <b>Operations</b>                                      |                  |                          |                                 |                            |                             |
| General Revenue.....                                   | 0001             | \$ 8,271,000.00          | 0.00                            | 0.00                       | \$ 8,271,000.00             |
| <b>Executive Inspector General</b>                     |                  |                          |                                 |                            |                             |
| <b>Operations</b>                                      |                  |                          |                                 |                            |                             |
| General Revenue.....                                   | 0001             | \$ 6,931,315.00          | 0.00                            | 0.00                       | \$ 6,931,315.00             |
| <b>Gaming Board</b>                                    |                  |                          |                                 |                            |                             |
| <b>Operations</b>                                      |                  |                          |                                 |                            |                             |
| State Gaming.....                                      | 0129             | \$ 47,309,400.00         | 0.00                            | 0.00                       | \$ 47,309,400.00            |
| <b>Refunds</b>   |                  |                          |                                 |                            |                             |
| State Gaming.....                                      | 0129             | 90,050,000.00            | 0.00                            | 0.00                       | 90,050,000.00               |
| <b>Total, Gaming Board.....</b>                        |                  | <b>\$ 137,359,400.00</b> | <b>0.00</b>                     | <b>0.00</b>                | <b>\$ 137,359,400.00</b>    |
| <b>Governor's Office of Management and Budget</b>      |                  |                          |                                 |                            |                             |
| <b>Operations</b>                                      |                  |                          |                                 |                            |                             |
| General Revenue.....                                   | 0001             | \$ 2,323,100.00          | 0.00                            | 0.00                       | \$ 2,323,100.00             |

**TABLE III  
 APPROPRIATIONS FOR FY2011  
 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

| <u>Agency, Category and Fund</u>                              | <u>Fund Code</u> | <u>New Appropriation</u> | <u>Continuing Appropriation</u> | <u>Reappropriations</u> | <u>Total Appropriations</u> |
|---|------------------|--------------------------|---------------------------------|-------------------------|-----------------------------|
| <b>Other Agencies (Continued)</b>                             |                  |                          |                                 |                         |                             |
| <b>Governor's Office of Management and Budget (Concluded)</b> |                  |                          |                                 |                         |                             |
| <b>Operations (Concluded)</b>                                 |                  |                          |                                 |                         |                             |
| School Infrastructure.....                                    | 0568             | 113,400.00               | 0.00                            | 0.00                    | 113,400.00                  |
| Build Illinois.....   | 0971             | 425,000.00               | 0.00                            | 0.00                    | 425,000.00                  |
| Capital Development.....                                      | 0141             | 1,343,100.00             | 0.00                            | 0.00                    | 1,343,100.00                |
| <b>Total.....</b>   |                  | <b>4,204,600.00</b>      | <b>0.00</b>                     | <b>0.00</b>             | <b>4,204,600.00</b>         |
| <b>Debt Service</b>   |                  |                          |                                 |                         |                             |
| Build Illinois B.R. & I. ....                                 | 0970             | 320,000,000.00           | 0.00                            | 0.00                    | 320,000,000.00              |
| Illinois Civic Center B.R. & I. ....                          | 0105             | 14,000,000.00            | 0.00                            | 0.00                    | 14,000,000.00               |
| <b>Total.....</b>   |                  | <b>334,000,000.00</b>    | <b>0.00</b>                     | <b>0.00</b>             | <b>334,000,000.00</b>       |
| <b>Total, Governor's Office of Management and Budget.....</b> |                  | <b>\$ 338,204,600.00</b> | <b>0.00</b>                     | <b>0.00</b>             | <b>\$ 338,204,600.00</b>    |
| <b>Guardianship and Advocacy Commission</b>                   |                  |                          |                                 |                         |                             |
| <b>Operations</b>   |                  |                          |                                 |                         |                             |
| General Revenue.....  | 0001             | \$ 8,429,600.00          | 0.00                            | 0.00                    | \$ 8,429,600.00             |
| Guardianship and Advocacy.....                                | 0297             | 187,700.00               | 0.00                            | 0.00                    | 187,700.00                  |
| <b>Total, Guardianship and Advocacy Commission.....</b>       |                  | <b>\$ 8,617,300.00</b>   | <b>0.00</b>                     | <b>0.00</b>             | <b>\$ 8,617,300.00</b>      |
| <b>Historic Preservation Agency</b>                           |                  |                          |                                 |                         |                             |
| <b>Operations</b>   |                  |                          |                                 |                         |                             |
| General Revenue.....  | 0001             | \$ 10,795,600.00         | 0.00                            | 0.00                    | \$ 10,795,600.00            |
| Illinois Historic Sites.....                                  | 0538             | 3,639,500.00             | 0.00                            | 0.00                    | 3,639,500.00                |
| Presidential Library and Museum Operating.....                | 0776             | 11,120,600.00            | 0.00                            | 0.00                    | 11,120,600.00               |
| <b>Total.....</b>   |                  | <b>25,555,700.00</b>     | <b>0.00</b>                     | <b>0.00</b>             | <b>25,555,700.00</b>        |
| <b>Awards and Grants</b>                                      |                  |                          |                                 |                         |                             |
| Illinois Historic Sites.....                                  | 0538             | 150,000.00               | 0.00                            | \$ 372,924.00           | 522,924.00                  |

**TABLE III  
 APPROPRIATIONS FOR FY2011  
 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

| <u>Agency, Category and Fund</u>                                  | <u>Fund Code</u> | <u>New Appropriation</u> | <u>Continuing Appropriation</u> | <u>Reappropriations</u> | <u>Total Appropriations</u> |
|---|------------------|--------------------------|---------------------------------|-------------------------|-----------------------------|
| <b>Other Agencies (Continued)</b>                                 |                  |                          |                                 |                         |                             |
| <b>Historic Preservation Agency (Concluded)</b>                   |                  |                          |                                 |                         |                             |
| <b>Permanent Improvements</b>                                     |                  |                          |                                 |                         |                             |
| Illinois Historic Sites.....                                      | 0538             | 75,000.00                | 0.00                            | 0.00                    | 75,000.00                   |
| Capital Development.....  | 0141             | 0.00                     | 0.00                            | 143,000.00              | 143,000.00                  |
| <b>Total.....</b>   |                  | <b>75,000.00</b>         | <b>0.00</b>                     | <b>143,000.00</b>       | <b>218,000.00</b>           |
| <b>Total, Historic Preservation Agency.....</b>                   |                  | <b>\$ 25,780,700.00</b>  | <b>0.00</b>                     | <b>\$ 515,924.00</b>    | <b>\$ 26,296,624.00</b>     |
| <b>Human Rights, Commission on</b>                                |                  |                          |                                 |                         |                             |
| <b>Operations</b>   |                  |                          |                                 |                         |                             |
| General Revenue.....  | 0001             | \$ 1,827,300.00          | 0.00                            | 0.00                    | \$ 1,827,300.00             |
| Special Projects Division.....                                    | 0607             | 100,000.00               | 0.00                            | 0.00                    | 100,000.00                  |
| <b>Total, Human Rights, Commission on.....</b>                    |                  | <b>\$ 1,927,300.00</b>   | <b>0.00</b>                     | <b>0.00</b>             | <b>\$ 1,927,300.00</b>      |
| <b>Illinois Council on Developmental Disabilities</b>             |                  |                          |                                 |                         |                             |
| <b>Operations</b>   |                  |                          |                                 |                         |                             |
| Council on Developmental Disabilities                             |                  |                          |                                 |                         |                             |
| Federal Trust.....  | 0131             | \$ 2,099,000.00          | 0.00                            | 0.00                    | \$ 2,099,000.00             |
| <b>Awards and Grants</b>  |                  |                          |                                 |                         |                             |
| Council on Developmental Disabilities                             |                  |                          |                                 |                         |                             |
| Federal Trust.....  | 0131             | 2,500,000.00             | 0.00                            | 0.00                    | 2,500,000.00                |
| <b>Total, Illinois Council on Developmental Disabilities.....</b> |                  | <b>\$ 4,599,000.00</b>   | <b>0.00</b>                     | <b>0.00</b>             | <b>\$ 4,599,000.00</b>      |
| <b>Illinois Criminal Justice Information Authority</b>            |                  |                          |                                 |                         |                             |
| <b>Operations</b>   |                  |                          |                                 |                         |                             |
| General Revenue.....  | 0001             | \$ 2,524,600.00          | 0.00                            | 0.00                    | \$ 2,524,600.00             |
| Criminal Justice Information Projects.....                        | 0335             | 400,000.00               | 0.00                            | 0.00                    | 400,000.00                  |
| Motor Vehicle Theft Prevention Trust.....                         | 0156             | 378,200.00               | 0.00                            | 0.00                    | 378,200.00                  |
| Criminal Justice Trust.....                                       | 0488             | 11,800,000.00            | 0.00                            | 0.00                    | 11,800,000.00               |
| <b>Total.....</b>   |                  | <b>15,102,800.00</b>     | <b>0.00</b>                     | <b>0.00</b>             | <b>15,102,800.00</b>        |
| <b>Awards and Grants</b>  |                  |                          |                                 |                         |                             |
| Motor Vehicle Theft Prevention Trust.....                         | 0156             | 6,500,000.00             | 0.00                            | 0.00                    | 6,500,000.00                |

**TABLE III  
 APPROPRIATIONS FOR FY2011  
 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

| <u>Agency, Category and Fund</u>                                       | <u>Fund Code</u> | <u>New Appropriation</u> | <u>Continuing Appropriation</u> | <u>Reappropriations</u> | <u>Total Appropriations</u> |
|--|------------------|--------------------------|---------------------------------|-------------------------|-----------------------------|
| <b>Other Agencies (Continued)</b>                                      |                  |                          |                                 |                         |                             |
| <b>Illinois Criminal Justice Information Authority (Concluded)</b>     |                  |                          |                                 |                         |                             |
| <b>Awards and Grants (Concluded)</b>                                   |                  |                          |                                 |                         |                             |
| Criminal Justice Trust.....  | 0488             | 95,600,000.00            | 0.00                            | 0.00                    | 95,600,000.00               |
| Juvenile Accountability Incentive<br>Block Grant.....                  | 0581             | 4,500,000.00             | 0.00                            | 0.00                    | 4,500,000.00                |
| <b>Total.....</b>  |                  | <b>106,600,000.00</b>    | <b>0.00</b>                     | <b>0.00</b>             | <b>106,600,000.00</b>       |
| <b>Refunds</b>   |                  |                          |                                 |                         |                             |
| Motor Vehicle Theft Prevention Trust.....                              | 0156             | 75,000.00                | 0.00                            | 0.00                    | 75,000.00                   |
| <b>Total, Illinois Criminal Justice<br/>Information Authority.....</b> |                  | <b>\$ 121,777,800.00</b> | <b>0.00</b>                     | <b>0.00</b>             | <b>\$ 121,777,800.00</b>    |
| <b>Illinois Emergency Management Agency</b>                            |                  |                          |                                 |                         |                             |
| <b>Operations</b>  |                  |                          |                                 |                         |                             |
| General Revenue.....   | 0001             | \$ 3,181,400.00          | 0.00                            | 0.00                    | \$ 3,181,400.00             |
| Emergency Planning and Training.....                                   | 0173             | 145,500.00               | 0.00                            | 0.00                    | 145,500.00                  |
| Indoor Radon Mitigation.....   | 0191             | 1,250,000.00             | 0.00                            | 0.00                    | 1,250,000.00                |
| Nuclear Safety Emergency Preparedness.....                             | 0796             | 20,612,200.00            | 0.00                            | 0.00                    | 20,612,200.00               |
| Radiation Protection.....  | 0067             | 7,708,600.00             | 0.00                            | 0.00                    | 7,708,600.00                |
| September 11th.....  | 0588             | 200,000.00               | 0.00                            | 0.00                    | 200,000.00                  |
| Emergency Management Preparedness.....                                 | 0526             | 23,600,000.00            | 0.00                            | 0.00                    | 23,600,000.00               |
| Federal Aid Disaster.....  | 0491             | 2,000,000.00             | 0.00                            | 0.00                    | 2,000,000.00                |
| Federal Civil<br>Preparedness Administrative.....                      | 0497             | 438,091,000.00           | 0.00                            | 0.00                    | 438,091,000.00              |
| Nuclear Civil Protection Planning.....                                 | 0484             | 5,500,000.00             | 0.00                            | 0.00                    | 5,500,000.00                |
| Sheffield February 1982 Agreed Order.....                              | 0882             | 215,000.00               | 0.00                            | 0.00                    | 215,000.00                  |
| <b>Total.....</b>  |                  | <b>502,503,700.00</b>    | <b>0.00</b>                     | <b>0.00</b>             | <b>502,503,700.00</b>       |
| <b>Awards and Grants</b>   |                  |                          |                                 |                         |                             |
| Low Level Radioactive Waste Facility                                   |                  |                          |                                 |                         |                             |
| Development and Operation.....   | 0942             | 585,000.00               | 0.00                            | 0.00                    | 585,000.00                  |
| Nuclear Safety Emergency Preparedness.....                             | 0796             | 650,000.00               | 0.00                            | 0.00                    | 650,000.00                  |
| Radiation Protection.....  | 0067             | 89,400.00                | 0.00                            | 0.00                    | 89,400.00                   |
| Federal Aid Disaster.....  | 0491             | 90,000,000.00            | 0.00                            | 0.00                    | 90,000,000.00               |
| <b>Total.....</b>  |                  | <b>91,324,400.00</b>     | <b>0.00</b>                     | <b>0.00</b>             | <b>91,324,400.00</b>        |

**TABLE III  
 APPROPRIATIONS FOR FY2011  
 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

| <u>Agency, Category and Fund</u>                          | <u>Fund Code</u> | <u>New Appropriation</u> | <u>Continuing Appropriation</u> | <u>Reappropriations</u> | <u>Total Appropriations</u> |
|---|------------------|--------------------------|---------------------------------|-------------------------|-----------------------------|
| <b>Other Agencies (Continued)</b>                         |                  |                          |                                 |                         |                             |
| <b>Illinois Emergency Management Agency (Concluded)</b>   |                  |                          |                                 |                         |                             |
| <b>Permanent Improvements</b>                             |                  |                          |                                 |                         |                             |
| Build Illinois.....                                       | 0971             | 0.00                     | 0.00                            | \$ 25,000,000.00        | 25,000,000.00               |
| <b>Refunds</b>  |                  |                          |                                 |                         |                             |
| Low Level Radioactive Waste Facility                      |                  |                          |                                 |                         |                             |
| Development and Operation.....                            | 0942             | 4,900.00                 | 0.00                            | 0.00                    | 4,900.00                    |
| Radiation Protection.....                                 | 0067             | 89,400.00                | 0.00                            | 0.00                    | 89,400.00                   |
| <b>Total.....</b>   |                  | <b>94,300.00</b>         | <b>0.00</b>                     | <b>0.00</b>             | <b>94,300.00</b>            |
| <b>Total, Illinois Emergency Management Agency.....</b>   |                  | <b>\$ 593,922,400.00</b> | <b>0.00</b>                     | <b>\$ 25,000,000.00</b> | <b>\$ 618,922,400.00</b>    |
| <b>Illinois Finance Authority</b>                         |                  |                          |                                 |                         |                             |
| <b>Awards and Grants</b>                                  |                  |                          |                                 |                         |                             |
| Ambulance Revolving Loan.....                             | 0334             | 0.00                     | 0.00                            | \$ 7,006,800.00         | \$ 7,006,800.00             |
| Fire Truck Revolving Loan.....                            | 0572             | 0.00                     | 0.00                            | 6,003,342.00            | 6,003,342.00                |
| <b>Total, Finance Authority.....</b>                      |                  | <b>0.00</b>              | <b>0.00</b>                     | <b>\$ 13,010,142.00</b> | <b>\$ 13,010,142.00</b>     |
| <b>Illinois Sports Facilities Authority</b>               |                  |                          |                                 |                         |                             |
| <b>Awards and Grants</b>                                  |                  |                          |                                 |                         |                             |
| Illinois Sports Facilities.....                           | 0225             | \$ 42,000,000.00         | 0.00                            | 0.00                    | \$ 42,000,000.00            |
| <b>Illinois Violence Prevention Authority</b>             |                  |                          |                                 |                         |                             |
| <b>Operations</b>   |                  |                          |                                 |                         |                             |
| General Revenue.....                                      | 0001             | \$ 1,717,000.00          | 0.00                            | 0.00                    | \$ 1,717,000.00             |
| Violence Prevention.....                                  | 0184             | 858,100.00               | 0.00                            | 0.00                    | 858,100.00                  |
| <b>Total.....</b>   |                  | <b>2,575,100.00</b>      | <b>0.00</b>                     | <b>0.00</b>             | <b>2,575,100.00</b>         |
| <b>Awards and Grants</b>                                  |                  |                          |                                 |                         |                             |
| Violence Prevention.....                                  | 0184             | 1,200,000.00             | 0.00                            | 0.00                    | 1,200,000.00                |
| <b>Total, Illinois Violence Prevention Authority.....</b> |                  | <b>\$ 3,775,100.00</b>   | <b>0.00</b>                     | <b>0.00</b>             | <b>\$ 3,775,100.00</b>      |

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 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

| <u>Agency, Category and Fund</u>                                    | <u>Fund Code</u> | <u>New Appropriation</u> | <u>Continuing Appropriation</u> | <u>Reappropriations</u> | <u>Total Appropriations</u> |
|---|------------------|--------------------------|---------------------------------|-------------------------|-----------------------------|
| <b><u>Other Agencies (Continued)</u></b>                            |                  |                          |                                 |                         |                             |
| <b><u>Illinois Workers' Compensation Commission</u></b>             |                  |                          |                                 |                         |                             |
| <b><u>Operations</u></b>  |                  |                          |                                 |                         |                             |
| Illinois Workers' Compensation<br>Commission Operations.....        | 0534             | \$ 24,286,700.00         | 0.00                            | 0.00                    | \$ 24,286,700.00            |
| <b><u>Labor Relations Board</u></b>                                 |                  |                          |                                 |                         |                             |
| <b><u>Operations</u></b>  |                  |                          |                                 |                         |                             |
| General Revenue.....  | 0001             | \$ 1,467,300.00          | 0.00                            | 0.00                    | \$ 1,467,300.00             |
| <b><u>Law Enforcement Training Standards Board</u></b>              |                  |                          |                                 |                         |                             |
| <b><u>Operations</u></b>  |                  |                          |                                 |                         |                             |
| Death Certificate Surcharge.....                                    | 0635             | \$ 388,000.00            | 0.00                            | 0.00                    | \$ 388,000.00               |
| Police Training Board Services.....                                 | 0517             | 97,000.00                | 0.00                            | 0.00                    | 97,000.00                   |
| Traffic and Criminal<br>Conviction Surcharge.....                   | 0879             | 3,047,900.00             | 0.00                            | 0.00                    | 3,047,900.00                |
| <b>Total.....</b>   |                  | <b>3,532,900.00</b>      | <b>0.00</b>                     | <b>0.00</b>             | <b>3,532,900.00</b>         |
| <b><u>Awards and Grants</u></b>                                     |                  |                          |                                 |                         |                             |
| Law Enforcement Camera Grant.....                                   | 0356             | 97,000.00                | 0.00                            | 0.00                    | 97,000.00                   |
| Traffic and Criminal<br>Conviction Surcharge.....                   | 0879             | 10,387,700.00            | 0.00                            | 0.00                    | 10,387,700.00               |
| <b>Total.....</b>   |                  | <b>10,484,700.00</b>     | <b>0.00</b>                     | <b>0.00</b>             | <b>10,484,700.00</b>        |
| <b>Total, Law Enforcement Training<br/>Standards Board.....</b>     |                  | <b>\$ 14,017,600.00</b>  | <b>0.00</b>                     | <b>0.00</b>             | <b>\$ 14,017,600.00</b>     |
| <b><u>Metropolitan Pier and Exposition Authority</u></b>            |                  |                          |                                 |                         |                             |
| <b><u>Awards and Grants</u></b>                                     |                  |                          |                                 |                         |                             |
| McCormick Place Expansion Project.....                              | 0377             | \$ 145,991,900.00        | 0.00                            | 0.00                    | \$ 145,991,900.00           |
| Metropolitan Fair and Exposition<br>Authority Improvement Bond..... | 0961             | 31,607,700.00            | 0.00                            | 0.00                    | 31,607,700.00               |
| <b>Total, Metropolitan Pier and<br/>Exposition Authority.....</b>   |                  | <b>\$ 177,599,600.00</b> | <b>0.00</b>                     | <b>0.00</b>             | <b>\$ 177,599,600.00</b>    |

**TABLE III  
 APPROPRIATIONS FOR FY2011  
 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

| <u>Agency, Category and Fund</u>                          | <u>Fund Code</u> | <u>New Appropriation</u> | <u>Continuing Appropriation</u> | <u>Reappropriations</u> | <u>Total Appropriations</u> |
|---|------------------|--------------------------|---------------------------------|-------------------------|-----------------------------|
| <b><u>Other Agencies (Continued)</u></b>                  |                  |                          |                                 |                         |                             |
| <b><u>Prisoner Review Board</u></b>                       |                  |                          |                                 |                         |                             |
| <b>Operations</b>   |                  |                          |                                 |                         |                             |
| General Revenue.....                                      | 0001             | \$ 1,232,200.00          | 0.00                            | 0.00                    | \$ 1,232,200.00             |
| Prisoner Review Board Vehicle<br>and Equipment.....       | 0366             | 200,000.00               | 0.00                            | 0.00                    | 200,000.00                  |
| <b>Total, Prisoner Review Board.....</b>                  |                  | <b>\$ 1,432,200.00</b>   | <b>0.00</b>                     | <b>0.00</b>             | <b>\$ 1,432,200.00</b>      |
| <b><u>Procurement Policy Board</u></b>                    |                  |                          |                                 |                         |                             |
| <b>Operations</b>   |                  |                          |                                 |                         |                             |
| General Revenue.....                                      | 0001             | \$ 586,000.00            | 0.00                            | 0.00                    | \$ 586,000.00               |
| <b><u>Property Tax Appeal Board</u></b>                   |                  |                          |                                 |                         |                             |
| <b>Operations</b>   |                  |                          |                                 |                         |                             |
| Personal Property Tax Replacement.....                    | 0802             | \$ 2,799,900.00          | \$ 566,800.00                   | 0.00                    | \$ 3,366,700.00             |
| <b>Refunds</b>  |                  |                          |                                 |                         |                             |
| Personal Property Tax Replacement.....                    | 0802             | 200.00                   | 0.00                            | 0.00                    | 200.00                      |
| <b>Total, Property Tax Appeal Board.....</b>              |                  | <b>\$ 2,800,100.00</b>   | <b>\$ 566,800.00</b>            | <b>0.00</b>             | <b>\$ 3,366,900.00</b>      |
| <b><u>Racing Board</u></b>                                |                  |                          |                                 |                         |                             |
| <b>Operations</b>   |                  |                          |                                 |                         |                             |
| Horse Racing.....   | 0632             | \$ 9,232,200.00          | 0.00                            | 0.00                    | \$ 9,232,200.00             |
| <b>Refunds</b>  |                  |                          |                                 |                         |                             |
| Horse Racing.....   | 0632             | 300.00                   | 0.00                            | 0.00                    | 300.00                      |
| <b>Total, Racing Board.....</b>                           |                  | <b>\$ 9,232,500.00</b>   | <b>0.00</b>                     | <b>0.00</b>             | <b>\$ 9,232,500.00</b>      |
| <b><u>Sex Offender Management Board</u></b>               |                  |                          |                                 |                         |                             |
| <b>Operations</b>   |                  |                          |                                 |                         |                             |
| Sex Offender Management Board.....                        | 0527             | \$ 500,000.00            | 0.00                            | 0.00                    | \$ 500,000.00               |
| <b><u>Southwestern Illinois Development Authority</u></b> |                  |                          |                                 |                         |                             |
| <b>Operations</b>   |                  |                          |                                 |                         |                             |
| General Revenue.....                                      | 0001             | \$ 2,512,000.00          | 0.00                            | 0.00                    | \$ 2,512,000.00             |

**TABLE III  
 APPROPRIATIONS FOR FY2011  
 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

| <u>Agency, Category and Fund</u>                    | <u>Fund Code</u> | <u>New Appropriation</u>    | <u>Continuing Appropriation</u> | <u>Reappropriations</u>  | <u>Total Appropriations</u> |
|---|------------------|-----------------------------|---------------------------------|--------------------------|-----------------------------|
| <b>Other Agencies (Continued)</b>                   |                  |                             |                                 |                          |                             |
| <b>State Board of Education</b>                     |                  |                             |                                 |                          |                             |
| <b>Operations</b>                                   |                  |                             |                                 |                          |                             |
| General Revenue.....                                | 0001             | \$ 24,549,400.00            | 0.00                            | 0.00                     | \$ 24,549,400.00            |
| Drivers Education.....                              | 0031             | 91,650.00                   | 0.00                            | 0.00                     | 91,650.00                   |
| Teacher Certificate Fee Revolving.....              | 0016             | 3,700,000.00                | 0.00                            | 0.00                     | 3,700,000.00                |
| School Infrastructure.....                          | 0568             | 723,750.00                  | 0.00                            | 0.00                     | 723,750.00                  |
| SBE Federal Agency Services.....                    | 0560             | 1,122,700.00                | 0.00                            | 0.00                     | 1,122,700.00                |
| SBE Federal Department of Agriculture.....          | 0410             | 10,365,100.00               | 0.00                            | 0.00                     | 10,365,100.00               |
| SBE Federal Department of Education.....            | 0561             | 66,653,800.00               | 0.00                            | 0.00                     | 66,653,800.00               |
| SBE Teacher Certification Institute.....            | 0159             | 2,208,900.00                | 0.00                            | 0.00                     | 2,208,900.00                |
| State Board of Education Special Purpose Trust..... | 0144             | 15,500,000.00               | 0.00                            | 0.00                     | 15,500,000.00               |
| <b>Total.....</b>                                   |                  | <b>124,915,300.00</b>       | <b>0.00</b>                     | <b>0.00</b>              | <b>124,915,300.00</b>       |
| <b>Awards and Grants</b>                            |                  |                             |                                 |                          |                             |
| General Revenue.....                                | 0001             | 2,101,403,900.00            | 0.00                            | 0.00                     | 2,101,403,900.00            |
| Education Assistance.....                           | 0007             | 602,439,300.00              | 0.00                            | 0.00                     | 602,439,300.00              |
| Common School.....                                  | 0412             | 4,006,965,800.00            | 0.00                            | 0.00                     | 4,006,965,800.00            |
| Charter Schools Revolving Loan.....                 | 0567             | 20,000.00                   | 0.00                            | 0.00                     | 20,000.00                   |
| Drivers Education.....                              | 0031             | 24,229,600.00               | 0.00                            | 0.00                     | 24,229,600.00               |
| School District Emergency Financial Assistance..... | 0130             | 1,000,000.00                | 0.00                            | 0.00                     | 1,000,000.00                |
| School Technology Revolving Loan.....               | 0569             | 5,000,000.00                | 0.00                            | 0.00                     | 5,000,000.00                |
| Temporary Relocation Expenses Revolving Grant.....  | 0605             | 1,400,000.00                | 0.00                            | 0.00                     | 1,400,000.00                |
| Build Illinois.....                                 | 0971             | 0.00                        | 0.00                            | \$ 10,000,000.00         | 10,000,000.00               |
| Capital Development.....                            | 0141             | 0.00                        | 0.00                            | 25,000,000.00            | 25,000,000.00               |
| School Construction.....                            | 0143             | 0.00                        | 0.00                            | 100,000,000.00           | 100,000,000.00              |
| SBE Federal Agency Services.....                    | 0560             | 2,500,000.00                | 0.00                            | 0.00                     | 2,500,000.00                |
| SBE Federal Department of Agriculture.....          | 0410             | 728,657,300.00              | 0.00                            | 0.00                     | 728,657,300.00              |
| SBE Federal Department of Education.....            | 0561             | 3,317,910,600.00            | 0.00                            | 0.00                     | 3,317,910,600.00            |
| <b>Total.....</b>                                   |                  | <b>10,791,526,500.00</b>    | <b>0.00</b>                     | <b>135,000,000.00</b>    | <b>10,926,526,500.00</b>    |
| <b>Total, State Board of Education.....</b>         |                  | <b>\$ 10,916,441,800.00</b> | <b>0.00</b>                     | <b>\$ 135,000,000.00</b> | <b>\$ 11,051,441,800.00</b> |



**TABLE III  
 APPROPRIATIONS FOR FY2011  
 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

| <u>Agency, Category and Fund</u>                | <u>Fund Code</u> | <u>New Appropriation</u> | <u>Continuing Appropriation</u> | <u>Reappropriations</u> | <u>Total Appropriations</u> |
|---|------------------|--------------------------|---------------------------------|-------------------------|-----------------------------|
| <b><u>Other Agencies (Continued)</u></b>        |                  |                          |                                 |                         |                             |
| <b><u>State Board of Elections</u></b>          |                  |                          |                                 |                         |                             |
| <b>Operations</b>                               |                  |                          |                                 |                         |                             |
| General Revenue.....                            | 0001             | \$ 7,390,550.00          | 0.00                            | 0.00                    | \$ 7,390,550.00             |
| Help Illinois Vote.....                         | 0206             | 2,500,000.00             | 0.00                            | 0.00                    | 2,500,000.00                |
| <b>Total.....</b>                               |                  | <b>9,890,550.00</b>      | <b>0.00</b>                     | <b>0.00</b>             | <b>9,890,550.00</b>         |
| <b>Awards and Grants</b>                        |                  |                          |                                 |                         |                             |
| General Revenue.....                            | 0001             | 6,130,700.00             | 0.00                            | 0.00                    | 6,130,700.00                |
| Help Illinois Vote.....                         | 0206             | 22,800,000.00            | 0.00                            | 0.00                    | 22,800,000.00               |
| <b>Total.....</b>                               |                  | <b>28,930,700.00</b>     | <b>0.00</b>                     | <b>0.00</b>             | <b>28,930,700.00</b>        |
| <b>Total, State Board of Elections.....</b>     |                  | <b>\$ 38,821,250.00</b>  | <b>0.00</b>                     | <b>0.00</b>             | <b>\$ 38,821,250.00</b>     |
| <b><u>State Employees Retirement System</u></b> |                  |                          |                                 |                         |                             |
| <b>Operations</b>                               |                  |                          |                                 |                         |                             |
| General Revenue.....                            | 0001             | \$ 92,500.00             | \$ 857,000,000.00               | 0.00                    | \$ 857,092,500.00           |
| <b><u>State Fire Marshal</u></b>                |                  |                          |                                 |                         |                             |
| <b>Operations</b>                               |                  |                          |                                 |                         |                             |
| Cigarette Fire Safety Standard Act.....         | 0494             | \$ 5,000.00              | 0.00                            | 0.00                    | \$ 5,000.00                 |
| Fire Prevention.....                            | 0047             | 16,690,300.00            | 0.00                            | 0.00                    | 16,690,300.00               |
| Illinois Fire Fighters' Memorial.....           | 0510             | 225,000.00               | 0.00                            | 0.00                    | 225,000.00                  |
| Underground Storage Tank.....                   | 0072             | 3,172,100.00             | 0.00                            | 0.00                    | 3,172,100.00                |
| Fire Prevention Division.....                   | 0580             | 1,787,000.00             | 0.00                            | 0.00                    | 1,787,000.00                |
| <b>Total.....</b>                               |                  | <b>21,879,400.00</b>     | <b>0.00</b>                     | <b>0.00</b>             | <b>21,879,400.00</b>        |
| <b>Awards and Grants</b>                        |                  |                          |                                 |                         |                             |
| Fire Prevention.....                            | 0047             | 3,722,900.00             | 0.00                            | 0.00                    | 3,722,900.00                |
| Fire Service and Small Equipment.....           | 0518             | 76,900.00                | 0.00                            | 0.00                    | 76,900.00                   |
| Underground Storage Tank.....                   | 0072             | 550,000.00               | 0.00                            | 0.00                    | 550,000.00                  |
| <b>Total.....</b>                               |                  | <b>4,349,800.00</b>      | <b>0.00</b>                     | <b>0.00</b>             | <b>4,349,800.00</b>         |

**TABLE III  
 APPROPRIATIONS FOR FY2011  
 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

| <u>Agency, Category and Fund</u>                                    | <u>Fund Code</u> | <u>New Appropriation</u> | <u>Continuing Appropriation</u> | <u>Reappropriations</u> | <u>Total Appropriations</u> |
|---|------------------|--------------------------|---------------------------------|-------------------------|-----------------------------|
| <b><u>Other Agencies (Concluded)</u></b>                            |                  |                          |                                 |                         |                             |
| <b><u>State Fire Marshal (Concluded)</u></b>                        |                  |                          |                                 |                         |                             |
| <b>Refunds</b>  |                  |                          |                                 |                         |                             |
| Fire Prevention.....  | 0047             | 6,800.00                 | 0.00                            | 0.00                    | 6,800.00                    |
| Underground Storage Tank.....                                       | 0072             | 8,000.00                 | 0.00                            | 0.00                    | 8,000.00                    |
| <b>Total.....</b>   |                  | <b>14,800.00</b>         | <b>0.00</b>                     | <b>0.00</b>             | <b>14,800.00</b>            |
| <b>Total, State Fire Marshal.....</b>                               |                  | <b>\$ 26,244,000.00</b>  | <b>0.00</b>                     | <b>0.00</b>             | <b>\$ 26,244,000.00</b>     |
| <b><u>State Police Merit Board</u></b>                              |                  |                          |                                 |                         |                             |
| <b>Operations</b>   |                  |                          |                                 |                         |                             |
| General Revenue.....  | 0001             | \$ 917,600.00            | 0.00                            | 0.00                    | \$ 917,600.00               |
| <b><u>Teachers' Pension and Retirement System, Chicago</u></b>      |                  |                          |                                 |                         |                             |
| <b>Awards and Grants</b>  |                  |                          |                                 |                         |                             |
| General Revenue.....  | 0001             | \$ 10,449,000.00         | 0.00                            | 0.00                    | \$ 10,449,000.00            |
| Education Assistance.....   | 0007             | 32,522,400.00            | 0.00                            | 0.00                    | 32,522,400.00               |
| <b>Total, Teachers' Pension and Retirement System, Chicago.....</b> |                  | <b>\$ 42,971,400.00</b>  | <b>0.00</b>                     | <b>0.00</b>             | <b>\$ 42,971,400.00</b>     |
| <b><u>Teachers' Retirement System</u></b>                           |                  |                          |                                 |                         |                             |
| <b>Operations</b>   |                  |                          |                                 |                         |                             |
| Education Assistance.....   | 0007             | \$ 79,007,000.00         | \$ 6,946,000.00                 | 0.00                    | \$ 85,953,000.00            |
| <b>Awards and Grants</b>  |                  |                          |                                 |                         |                             |
| Common School.....  | 0412             | 120,000.00               | 1,972,940,582.00                | 0.00                    | 1,973,060,582.00            |
| <b>Total, Teachers' Retirement System.....</b>                      |                  | <b>\$ 79,127,000.00</b>  | <b>\$ 1,979,886,582.00</b>      | <b>0.00</b>             | <b>\$ 2,059,013,582.00</b>  |
| <b><u>Upper Illinois River Valley Development Authority</u></b>     |                  |                          |                                 |                         |                             |
| <b>Operations</b>   |                  |                          |                                 |                         |                             |
| General Revenue.....  | 0001             | \$ 1,570,000.00          | 0.00                            | 0.00                    | \$ 1,570,000.00             |
| <b><u>Higher Education</u></b>                                      |                  |                          |                                 |                         |                             |
| <b><u>Board of Higher Education</u></b>                             |                  |                          |                                 |                         |                             |
| <b>Operations</b>   |                  |                          |                                 |                         |                             |
| General Revenue.....  | 0001             | \$ 2,976,000.00          | 0.00                            | 0.00                    | \$ 2,976,000.00             |

**TABLE III  
 APPROPRIATIONS FOR FY2011  
 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

| <u>Agency, Category and Fund</u>                | <u>Fund Code</u> | <u>New Appropriation</u> | <u>Continuing Appropriation</u> | <u>Reappropriations</u> | <u>Total Appropriations</u> |
|---|------------------|--------------------------|---------------------------------|-------------------------|-----------------------------|
| <b>Higher Education (Continued)</b>             |                  |                          |                                 |                         |                             |
| <b>Board of Higher Education (Concluded)</b>    |                  |                          |                                 |                         |                             |
| <b>Operations (Concluded)</b>                   |                  |                          |                                 |                         |                             |
| Academic Quality Assurance.....                 | 0660             | 200,000.00               | 0.00                            | 0.00                    | 200,000.00                  |
| Private College Academic Quality Assurance..... | 0661             | 30,000.00                | 0.00                            | 0.00                    | 30,000.00                   |
| <b>Total.....</b>                               |                  | <b>3,206,000.00</b>      | <b>0.00</b>                     | <b>0.00</b>             | <b>3,206,000.00</b>         |
| <b>Awards and Grants</b>                        |                  |                          |                                 |                         |                             |
| General Revenue.....                            | 0001             | 6,801,000.00             | 0.00                            | 0.00                    | 6,801,000.00                |
| BHE Federal Grants.....                         | 0983             | 5,500,000.00             | 0.00                            | 0.00                    | 5,500,000.00                |
| <b>Total.....</b>                               |                  | <b>12,301,000.00</b>     | <b>0.00</b>                     | <b>0.00</b>             | <b>12,301,000.00</b>        |
| <b>Total, Board of Higher Education.....</b>    |                  | <b>\$ 15,507,000.00</b>  | <b>0.00</b>                     | <b>0.00</b>             | <b>\$ 15,507,000.00</b>     |
| <b>Chicago State University</b>                 |                  |                          |                                 |                         |                             |
| <b>Operations</b>                               |                  |                          |                                 |                         |                             |
| General Revenue.....                            | 0001             | \$ 39,485,600.00         | 0.00                            | 0.00                    | \$ 39,485,600.00            |
| General Professions Dedicated.....              | 0022             | 307,000.00               | 0.00                            | 0.00                    | 307,000.00                  |
| <b>Total, Chicago State University.....</b>     |                  | <b>\$ 39,792,600.00</b>  | <b>0.00</b>                     | <b>0.00</b>             | <b>\$ 39,792,600.00</b>     |
| <b>Eastern Illinois University</b>              |                  |                          |                                 |                         |                             |
| <b>Operations</b>                               |                  |                          |                                 |                         |                             |
| General Revenue.....                            | 0001             | \$ 47,413,000.00         | 0.00                            | 0.00                    | \$ 47,413,000.00            |
| <b>Awards and Grants</b>                        |                  |                          |                                 |                         |                             |
| State College and University Trust.....         | 0417             | 4,250.00                 | 0.00                            | 0.00                    | 4,250.00                    |
| <b>Permanent Improvements</b>                   |                  |                          |                                 |                         |                             |
| Capital Development.....                        | 0141             | 0.00                     | 0.00                            | \$ 1,929,317.00         | 1,929,317.00                |
| <b>Total, Eastern Illinois University.....</b>  |                  | <b>\$ 47,417,250.00</b>  | <b>0.00</b>                     | <b>\$ 1,929,317.00</b>  | <b>\$ 49,346,567.00</b>     |
| <b>Governors' State University</b>              |                  |                          |                                 |                         |                             |
| <b>Operations</b>                               |                  |                          |                                 |                         |                             |
| General Revenue.....                            | 0001             | \$ 26,558,000.00         | 0.00                            | 0.00                    | \$ 26,558,000.00            |

**TABLE III  
APPROPRIATIONS FOR FY2011  
SUMMARIZED BY AGENCY, CATEGORY AND FUND**

| <u>Agency, Category and Fund</u>  | <u>Fund Code</u> | <u>New Appropriation</u> | <u>Continuing Appropriation</u> | <u>Reappropriations</u> | <u>Total Appropriations</u> |
|---|------------------|--------------------------|---------------------------------|-------------------------|-----------------------------|
| <b>Higher Education (Continued)</b>   |                  |                          |                                 |                         |                             |
| <b><u>Illinois Community College Board</u></b>                                |                  |                          |                                 |                         |                             |
| <b>Operations</b>   |                  |                          |                                 |                         |                             |
| General Revenue.....  | 0001             | \$ 26,326,200.00         | 0.00                            | 0.00                    | \$ 26,326,200.00            |
| ICCB Adult Education.....   | 0692             | 1,500,000.00             | 0.00                            | 0.00                    | 1,500,000.00                |
| ICCB Federal Trust.....   | 0350             | 300,000.00               | 0.00                            | 0.00                    | 300,000.00                  |
| ICCB Instructional Development and<br>Enhancement Applications Revolving..... | 0070             | 300,000.00               | 0.00                            | 0.00                    | 300,000.00                  |
| Illinois Community College Board  |                  |                          |                                 |                         |                             |
| Contracts and Grants.....   | 0339             | 5,000,000.00             | 0.00                            | 0.00                    | 5,000,000.00                |
| SBE GED Testing.....  | 0161             | 750,000.00               | 0.00                            | 0.00                    | 750,000.00                  |
| <b>Total.....</b>   |                  | <b>34,176,200.00</b>     | <b>0.00</b>                     | <b>0.00</b>             | <b>34,176,200.00</b>        |
| <b>Awards and Grants</b>  |                  |                          |                                 |                         |                             |
| General Revenue.....  | 0001             | 106,311,500.00           | 0.00                            | 0.00                    | 106,311,500.00              |
| Education Assistance.....   | 0007             | 198,811,000.00           | 0.00                            | 0.00                    | 198,811,000.00              |
| Career and Technical Education.....   | 0772             | 23,607,100.00            | 0.00                            | 0.00                    | 23,607,100.00               |
| ICCB Adult Education.....   | 0692             | 23,000,000.00            | 0.00                            | 0.00                    | 23,000,000.00               |
| Build Illinois.....   | 0971             | 0.00                     | 0.00                            | \$ 314,597.00           | 314,597.00                  |
| <b>Total.....</b>   |                  | <b>351,729,600.00</b>    | <b>0.00</b>                     | <b>314,597.00</b>       | <b>352,044,197.00</b>       |
| <b>Total, Illinois Community College Board.....</b>                           |                  | <b>\$ 385,905,800.00</b> | <b>0.00</b>                     | <b>\$ 314,597.00</b>    | <b>\$ 386,220,397.00</b>    |
| <b><u>Illinois Mathematics and Science Academy</u></b>                        |                  |                          |                                 |                         |                             |
| <b>Operations</b>   |                  |                          |                                 |                         |                             |
| General Revenue.....  | 0001             | \$ 18,216,400.00         | 0.00                            | 0.00                    | \$ 18,216,400.00            |
| Illinois Mathematics and Science  |                  |                          |                                 |                         |                             |
| Academy Income.....   | 0768             | 3,022,400.00             | 0.00                            | 0.00                    | 3,022,400.00                |
| <b>Total.....</b>   |                  | <b>21,238,800.00</b>     | <b>0.00</b>                     | <b>0.00</b>             | <b>21,238,800.00</b>        |
| <b>Refunds</b>  |                  |                          |                                 |                         |                             |
| Illinois Mathematics and Science  |                  |                          |                                 |                         |                             |
| Academy Income.....   | 0768             | 27,600.00                | 0.00                            | 0.00                    | 27,600.00                   |
| <b>Total, Illinois Mathematics and<br/>Science Academy.....</b>               |                  | <b>\$ 21,266,400.00</b>  | <b>0.00</b>                     | <b>0.00</b>             | <b>\$ 21,266,400.00</b>     |

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| <u>Agency, Category and Fund</u>                          | <u>Fund Code</u> | <u>New Appropriation</u> | <u>Continuing Appropriation</u> | <u>Reappropriations</u> | <u>Total Appropriations</u> |
|---|------------------|--------------------------|---------------------------------|-------------------------|-----------------------------|
| <b>Higher Education (Continued)</b>                       |                  |                          |                                 |                         |                             |
| <b>Illinois State University</b>                          |                  |                          |                                 |                         |                             |
| <b>Operations</b>   |                  |                          |                                 |                         |                             |
| General Revenue.....                                      | 0001             | \$ 79,789,500.00         | 0.00                            | 0.00                    | \$ 79,789,500.00            |
| <b>Illinois Student Assistance Commission</b>             |                  |                          |                                 |                         |                             |
| <b>Operations</b>   |                  |                          |                                 |                         |                             |
| ISAC Accounts Receivable.....                             | 0242             | \$ 300,000.00            | 0.00                            | 0.00                    | \$ 300,000.00               |
| Illinois Student Assistance Commission                    |                  |                          |                                 |                         |                             |
| Contracts and Grants.....                                 | 0677             | 25,000,000.00            | 0.00                            | 0.00                    | 25,000,000.00               |
| Federal Congressional Teacher                             |                  |                          |                                 |                         |                             |
| Scholarship Program.....                                  | 0092             | 400,000.00               | 0.00                            | 0.00                    | 400,000.00                  |
| Federal Student Incentive Trust.....                      | 0701             | 10,000,000.00            | 0.00                            | 0.00                    | 10,000,000.00               |
| Student Loan Operating.....                               | 0664             | 72,977,500.00            | 0.00                            | 0.00                    | 72,977,500.00               |
| <b>Total.....</b>   |                  | <b>108,677,500.00</b>    | <b>0.00</b>                     | <b>0.00</b>             | <b>108,677,500.00</b>       |
| <b>Awards and Grants</b>                                  |                  |                          |                                 |                         |                             |
| General Revenue.....                                      | 0001             | 425,031,100.00           | 0.00                            | 0.00                    | 425,031,100.00              |
| Illinois Future Teachers                                  |                  |                          |                                 |                         |                             |
| Corps Scholarship.....                                    | 0753             | 60,000.00                | 0.00                            | 0.00                    | 60,000.00                   |
| National Guard and Naval Militia Grant.....               | 0721             | 20,000.00                | 0.00                            | 0.00                    | 20,000.00                   |
| Optometric Licensing and                                  |                  |                          |                                 |                         |                             |
| Disciplinary Board.....                                   | 0259             | 50,000.00                | 0.00                            | 0.00                    | 50,000.00                   |
| University Grant.....                                     | 0418             | 70,000.00                | 0.00                            | 0.00                    | 70,000.00                   |
| Federal Congressional Teacher                             |                  |                          |                                 |                         |                             |
| Scholarship Program.....                                  | 0092             | 3,000,000.00             | 0.00                            | 0.00                    | 3,000,000.00                |
| Federal Student Incentive Trust.....                      | 0701             | 4,000,000.00             | 0.00                            | 0.00                    | 4,000,000.00                |
| Federal Student Loan.....                                 | 0663             | 290,000,000.00           | 0.00                            | 0.00                    | 290,000,000.00              |
| <b>Total.....</b>   |                  | <b>722,231,100.00</b>    | <b>0.00</b>                     | <b>0.00</b>             | <b>722,231,100.00</b>       |
| <b>Total, Illinois Student Assistance Commission.....</b> |                  | <b>\$ 830,908,600.00</b> | <b>0.00</b>                     | <b>0.00</b>             | <b>\$ 830,908,600.00</b>    |
| <b>Northeastern Illinois University</b>                   |                  |                          |                                 |                         |                             |
| <b>Operations</b>   |                  |                          |                                 |                         |                             |
| General Revenue.....                                      | 0001             | \$ 40,695,200.00         | 0.00                            | 0.00                    | \$ 40,695,200.00            |

**TABLE III  
 APPROPRIATIONS FOR FY2011  
 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

| <u>Agency, Category and Fund</u>                           | <u>Fund Code</u> | <u>New Appropriation</u> | <u>Continuing Appropriation</u> | <u>Reappropriations</u> | <u>Total Appropriations</u> |
|--|------------------|--------------------------|---------------------------------|-------------------------|-----------------------------|
| <b>Higher Education (Continued)</b>                        |                  |                          |                                 |                         |                             |
| <b><u>Northeastern Illinois University (Concluded)</u></b> |                  |                          |                                 |                         |                             |
| <b>Permanent Improvements</b>                              |                  |                          |                                 |                         |                             |
| Capital Development.....                                   | 0141             | 0.00                     | 0.00                            | \$ 16,018.00            | 16,018.00                   |
| <b>Total, Northeastern Illinois University.....</b>        |                  | <b>\$ 40,695,200.00</b>  | <b>0.00</b>                     | <b>\$ 16,018.00</b>     | <b>\$ 40,711,218.00</b>     |
| <b><u>Northern Illinois University</u></b>                 |                  |                          |                                 |                         |                             |
| <b>Operations</b>  |                  |                          |                                 |                         |                             |
| General Revenue.....                                       | 0001             | \$ 100,731,300.00        | 0.00                            | 0.00                    | \$ 100,731,300.00           |
| <b>Awards and Grants</b>                                   |                  |                          |                                 |                         |                             |
| State College and University Trust.....                    | 0417             | 36,000.00                | 0.00                            | 0.00                    | 36,000.00                   |
| <b>Total, Northern Illinois University.....</b>            |                  | <b>\$ 100,767,300.00</b> | <b>0.00</b>                     | <b>0.00</b>             | <b>\$ 100,767,300.00</b>    |
| <b><u>Southern Illinois University</u></b>                 |                  |                          |                                 |                         |                             |
| <b>Operations</b>  |                  |                          |                                 |                         |                             |
| General Revenue.....                                       | 0001             | \$ 219,563,500.00        | 0.00                            | 0.00                    | \$ 219,563,500.00           |
| General Professions Dedicated.....                         | 0022             | 1,250,000.00             | 0.00                            | 0.00                    | 1,250,000.00                |
| <b>Total.....</b>  |                  | <b>220,813,500.00</b>    | <b>0.00</b>                     | <b>0.00</b>             | <b>220,813,500.00</b>       |
| <b>Permanent Improvements</b>                              |                  |                          |                                 |                         |                             |
| Build Illinois.....  | 0971             | 0.00                     | 0.00                            | 100,000.00              | 100,000.00                  |
| Capital Development.....                                   | 0141             | 0.00                     | 0.00                            | 17,564,400.00           | 17,564,400.00               |
| <b>Total.....</b>  |                  | <b>0.00</b>              | <b>0.00</b>                     | <b>17,664,400.00</b>    | <b>17,664,400.00</b>        |
| <b>Total, Southern Illinois University.....</b>            |                  | <b>\$ 220,813,500.00</b> | <b>0.00</b>                     | <b>\$ 17,664,400.00</b> | <b>\$ 238,477,900.00</b>    |
| <b><u>State Universities Civil Service Merit Board</u></b> |                  |                          |                                 |                         |                             |
| <b>Operations</b>  |                  |                          |                                 |                         |                             |
| General Revenue.....                                       | 0001             | \$ 1,276,200.00          | 0.00                            | 0.00                    | \$ 1,276,200.00             |
| <b><u>State Universities Retirement System</u></b>         |                  |                          |                                 |                         |                             |
| <b>Operations</b>  |                  |                          |                                 |                         |                             |
| Education Assistance.....                                  | 0007             | \$ 4,059,500.00          | 0.00                            | 0.00                    | \$ 4,059,500.00             |

**TABLE III  
 APPROPRIATIONS FOR FY2011  
 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

| <u>Agency, Category and Fund</u>                        | <u>Fund Code</u> | <u>New Appropriation</u>    | <u>Continuing Appropriation</u> | <u>Reappropriations</u>     | <u>Total Appropriations</u> |
|---|------------------|-----------------------------|---------------------------------|-----------------------------|-----------------------------|
| <b>Higher Education (Continued)</b>                     |                  |                             |                                 |                             |                             |
| <b>State Universities Retirement System (Concluded)</b> |                  |                             |                                 |                             |                             |
| <b>Awards and Grants</b>                                |                  |                             |                                 |                             |                             |
| General Revenue.....                                    | 0001             | 0.00                        | \$ 447,000,000.00               | 0.00                        | 447,000,000.00              |
| State Pensions.....                                     | 0054             | 0.00                        | 185,000,000.00                  | 0.00                        | 185,000,000.00              |
| <b>Total.....</b>                                       |                  | <b>0.00</b>                 | <b>632,000,000.00</b>           | <b>0.00</b>                 | <b>632,000,000.00</b>       |
| <b>Total, State Universities</b>                        |                  |                             |                                 |                             |                             |
| Retirement System.....                                  |                  | \$ 4,059,500.00             | \$ 632,000,000.00               | 0.00                        | \$ 636,059,500.00           |
| <b>University of Illinois</b>                           |                  |                             |                                 |                             |                             |
| <b>Operations</b>                                       |                  |                             |                                 |                             |                             |
| General Revenue.....                                    | 0001             | \$ 697,057,200.00           | 0.00                            | 0.00                        | \$ 697,057,200.00           |
| Emergency Public Health.....                            | 0240             | 200,000.00                  | 0.00                            | 0.00                        | 200,000.00                  |
| Fire Prevention.....                                    | 0047             | 2,445,500.00                | 0.00                            | 0.00                        | 2,445,500.00                |
| General Professions Dedicated.....                      | 0022             | 500,000.00                  | 0.00                            | 0.00                        | 500,000.00                  |
| Hazardous Waste Research.....                           | 0840             | 425,000.00                  | 0.00                            | 0.00                        | 425,000.00                  |
| Used Tire Management.....                               | 0294             | 200,000.00                  | 0.00                            | 0.00                        | 200,000.00                  |
| <b>Total.....</b>                                       |                  | <b>700,827,700.00</b>       | <b>0.00</b>                     | <b>0.00</b>                 | <b>700,827,700.00</b>       |
| <b>Awards and Grants</b>                                |                  |                             |                                 |                             |                             |
| State College and University Trust.....                 | 0417             | 250,000.00                  | 0.00                            | 0.00                        | 250,000.00                  |
| <b>Permanent Improvements</b>                           |                  |                             |                                 |                             |                             |
| Capital Development.....                                | 0141             | 0.00                        | 0.00                            | \$ 1,394,242.00             | 1,394,242.00                |
| <b>Total, University of Illinois.....</b>               |                  | <b>\$ 701,077,700.00</b>    | <b>0.00</b>                     | <b>\$ 1,394,242.00</b>      | <b>\$ 702,471,942.00</b>    |
| <b>Western Illinois University</b>                      |                  |                             |                                 |                             |                             |
| <b>Operations</b>                                       |                  |                             |                                 |                             |                             |
| General Revenue.....                                    | 0001             | \$ 56,182,700.00            | 0.00                            | 0.00                        | \$ 56,182,700.00            |
| <b>Awards and Grants</b>                                |                  |                             |                                 |                             |                             |
| State College and University Trust.....                 | 0417             | 10,000.00                   | 0.00                            | 0.00                        | 10,000.00                   |
| <b>Total, Western Illinois University.....</b>          |                  | <b>\$ 56,192,700.00</b>     | <b>0.00</b>                     | <b>0.00</b>                 | <b>\$ 56,192,700.00</b>     |
| <b>TOTAL, ALL AGENCIES.....</b>                         |                  | <b>\$ 59,241,168,324.00</b> | <b>\$ 8,364,421,843.00</b>      | <b>\$ 25,639,670,927.00</b> | <b>\$ 93,245,261,094.00</b> |

**TABLE IV  
SUMMARY OF FINAL APPROPRIATIONS FOR FISCAL YEAR 2010  
SUMMARIZED BY FUND CATEGORY AND FUND**

| <u>Fund Category and Fund</u>                         | <u>Fund Code</u> | <u>Total Appropriations</u> | <u>Continuing Appropriations</u> | <u>Appropriations and Net Changes to SAMS</u> | <u>Total Appropriations</u> |
|---|------------------|-----------------------------|----------------------------------|---|-----------------------------|
| <b>General Funds</b>                                  |                  |                             |                                  |   |                             |
| General Revenue.....                                  | 0001             | \$ 22,976,464,022.00        | \$ -1,018,989,100.00             | \$ -64,422,145.00                             | \$ 21,893,052,777.00        |
| Education Assistance.....                             | 0007             | 925,535,900.00              | 0.00                             | 327,749,200.00                                | 1,253,285,100.00            |
| Common School.....                                    | 0412             | 4,251,293,452.00            | -208,972,333.00                  | 9,217,983.00                                  | 4,051,539,102.00            |
| <b>Total, General Funds.....</b>                      |                  | <b>\$ 28,153,293,374.00</b> | <b>\$ -1,227,961,433.00</b>      | <b>\$ 272,545,038.00</b>                      | <b>\$ 27,197,876,979.00</b> |
| <b>Highway Funds</b>                                  |                  |                             |                                  |   |                             |
| Road.....   | 0011             | \$ 6,793,928,943.00         | \$ 0.00                          | \$ -111,896,900.00                            | \$ 6,682,032,043.00         |
| State Construction Account.....                       | 0902             | 1,689,696,590.00            | 0.00                             | 0.00  | 1,689,696,590.00            |
| Motor Fuel Tax - State.....                           | 0012             | 121,913,797.00              | 0.00                             | 0.00  | 121,913,797.00              |
| Motor Fuel Tax - Counties.....                        | 0413             | 218,100,000.00              | 0.00                             | 0.00  | 218,100,000.00              |
| Motor Fuel Tax - Municipalities.....                  | 0414             | 305,950,000.00              | 0.00                             | 0.00  | 305,950,000.00              |
| Motor Fuel Tax - Townships<br>and Road Districts..... | 0415             | 98,950,000.00               | 0.00                             | 0.00  | 98,950,000.00               |
| Grade Crossing Protection.....                        | 0019             | 102,290,388.00              | 0.00                             | 0.00  | 102,290,388.00              |
| <b>Total, Highway Funds.....</b>                      |                  | <b>\$ 9,330,829,718.00</b>  | <b>\$ 0.00</b>                   | <b>\$ -111,896,900.00</b>                     | <b>\$ 9,218,932,818.00</b>  |
| <b>Special State Funds</b>                            |                  |                             |                                  |   |                             |
| A. G. Court Ordered and Voluntary                     |                  |                             |                                  |   |                             |
| Compliance Payment Projects.....                      | 0542             | \$ 7,750,000.00             | \$ 0.00                          | \$ 0.00                                       | \$ 7,750,000.00             |
| Academic Quality Assurance.....                       | 0660             | 150,000.00                  | 0.00                             | 0.00  | 150,000.00                  |
| Accessible Electronic Information Service.....        | 0106             | 77,000.00                   | 0.00                             | 0.00  | 77,000.00                   |
| Adeline Jay Geo-Karis                                 |                  |                             |                                  |   |                             |
| Illinois Beach Marina.....                            | 0982             | 3,684,962.00                | 0.00                             | 0.00  | 3,684,962.00                |
| Aeronautics.....                                      | 0046             | 300,000.00                  | 0.00                             | 0.00  | 300,000.00                  |
| African-American HIV/AIDS Response.....               | 0326             | 3,000,000.00                | 0.00                             | 0.00  | 3,000,000.00                |
| Aggregate Operations Regulatory.....                  | 0146             | 399,230.00                  | 0.00                             | 0.00  | 399,230.00                  |
| Agricultural Premium.....                             | 0045             | 25,076,384.00               | 0.00                             | 0.00  | 25,076,384.00               |
| Agriculture in the Classroom.....                     | 0466             | 50,000.00                   | 0.00                             | 0.00  | 50,000.00                   |
| Alternate Fuels.....                                  | 0422             | 2,450,000.00                | 0.00                             | 0.00  | 2,450,000.00                |
| Alternative Compliance Market Account.....            | 0738             | 150,000.00                  | 0.00                             | 0.00  | 150,000.00                  |
| Alzheimer's Disease Research.....                     | 0060             | 374,525.00                  | 0.00                             | 0.00  | 374,525.00                  |

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**TABLE IV  
SUMMARY OF FINAL APPROPRIATIONS FOR FISCAL YEAR 2010  
SUMMARIZED BY FUND CATEGORY AND FUND**

| <u>Fund Category and Fund</u>                                      | <u>Fund Code</u> | <u>Total Appropriations</u> | <u>Continuing Appropriations</u> | <u>Appropriations and Net Changes to SAMS</u> | <u>Total Appropriations</u> |
|--|------------------|-----------------------------|----------------------------------|---|-----------------------------|
| <i>Special State Funds (Continued)</i>                             |                  |                             |                                  |   |                             |
| Ambulance Revolving Loan.....                                      | 0334             | 7,006,800.00                | 0.00                             | 0.00  | 7,006,800.00                |
| Anna Veterans' Home.....   | 0273             | 2,537,800.00                | 0.00                             | 0.00  | 2,537,800.00                |
| Appraisal Administration.....                                      | 0386             | 719,000.00                  | 0.00                             | 0.00  | 719,000.00                  |
| Asbestos Abatement.....  | 0224             | 3,714,198.00                | 0.00                             | 0.00  | 3,714,198.00                |
| Assistance to the Homeless.....                                    | 0100             | 300,000.00                  | 0.00                             | 0.00  | 300,000.00                  |
| Assisted Living and Shared Housing Regulatory.....                 | 0702             | 325,000.00                  | 0.00                             | 0.00  | 325,000.00                  |
| Attorney General Whistleblower Reward and Protection.....          | 0600             | 9,700,189.00                | 0.00                             | 0.00  | 9,700,189.00                |
| Attorney General's Grant.....                                      | 0901             | 5,000.00                    | 0.00                             | 0.00  | 5,000.00                    |
| Auction Regulation Administration.....                             | 0641             | 159,600.00                  | 0.00                             | 0.00  | 159,600.00                  |
| Audit Expense.....   | 0342             | 22,339,103.00               | 0.00                             | 0.00  | 22,339,103.00               |
| Autism Research Check-Off.....                                     | 0458             | 100,000.00                  | 0.00                             | 0.00  | 100,000.00                  |
| Autoimmune Disease Research.....                                   | 0469             | 40,000.00                   | 0.00                             | 0.00  | 40,000.00                   |
| Bank and Trust Company.....  | 0795             | 16,738,108.00               | 20,000.00                        | 0.00  | 16,758,108.00               |
| Boy Scout and Girl Scout.....                                      | 0464             | 3,000.00                    | 0.00                             | 0.00  | 3,000.00                    |
| Brownfields Redevelopment.....                                     | 0214             | 13,813,000.00               | 0.00                             | 0.00  | 13,813,000.00               |
| Build Illinois.....  | 0960             | 25,000,000.00               | 0.00                             | -25,000,000.00                                | 0.00                        |
| Build Illinois Capital Revolving Loan.....                         | 0973             | 10,500,000.00               | 0.00                             | 0.00  | 10,500,000.00               |
| CDLIS/AAMVA Net Trust.....   | 0109             | 1,063,800.00                | 0.00                             | 0.00  | 1,063,800.00                |
| Capital Development Board Revolving.....                           | 0215             | 6,921.00                    | 0.00                             | 0.00  | 6,921.00                    |
| Capital Litigation Trust.....                                      | 0614             | 17,904,979.00               | 0.00                             | 0.00  | 17,904,979.00               |
| Care Provider Fund for Persons with Developmental Disability.....  | 0344             | 51,131,668.00               | 0.00                             | 0.00  | 51,131,668.00               |
| Career and Technical Education.....                                | 0772             | 23,607,100.00               | 0.00                             | 0.00  | 23,607,100.00               |
| Cemetery Oversight Licensing and Disciplinary.....                 | 0792             | 0.00                        | 0.00                             | 2,500,000.00                                  | 2,500,000.00                |
| Charitable Trust Stabilization.....                                | 0435             | 0.00                        | 0.00                             | 1,500,000.00                                  | 1,500,000.00                |
| Charter Schools Revolving Loan.....                                | 0567             | 20,000.00                   | 0.00                             | 0.00  | 20,000.00                   |
| Chicago and Northeast Illinois District Council of Carpenters..... | 0756             | 500.00                      | 0.00                             | 0.00  | 500.00                      |

**TABLE IV  
SUMMARY OF FINAL APPROPRIATIONS FOR FISCAL YEAR 2010  
SUMMARIZED BY FUND CATEGORY AND FUND**

| <u>Fund Category and Fund</u>                                     | <u>Fund Code</u> | <u>Total Appropriations</u> | <u>Continuing Appropriations</u> | <u>Appropriations and Net Changes to SAMS</u> | <u>Total Appropriations</u> |
|---|------------------|-----------------------------|----------------------------------|---|-----------------------------|
| <i>Special State Funds (Continued)</i>                            |                  |                             |                                  |   |                             |
| Child Abuse Prevention.....                                       | 0934             | 600,000.00                  | 0.00                             | 0.00  | 600,000.00                  |
| Child Labor and Day and Temporary Labor Services Enforcement..... | 0357             | 500,000.00                  | 0.00                             | 0.00  | 500,000.00                  |
| Child Support Administrative.....                                 | 0757             | 195,856,073.00              | 0.00                             | 0.00  | 195,856,073.00              |
| Cigarette Fire Safety Standard Act.....                           | 0494             | 5,000.00                    | 0.00                             | 0.00  | 5,000.00                    |
| Clean Air Act (CAA) Permit.....                                   | 0091             | 19,735,367.00               | 0.00                             | 0.00  | 19,735,367.00               |
| Coal Mining Regulatory.....                                       | 0147             | 6,443,400.00                | 0.00                             | 0.00  | 6,443,400.00                |
| Coal Technology Development Assistance.....                       | 0925             | 23,858,144.00               | 0.00                             | 0.00  | 23,858,144.00               |
| Community Health Center Care.....                                 | 0113             | 1,000,000.00                | 0.00                             | 0.00  | 1,000,000.00                |
| Community Mental Health Medicaid Trust.....                       | 0718             | 115,689,900.00              | 0.00                             | 0.00  | 115,689,900.00              |
| Community Water Supply Laboratory.....                            | 0288             | 1,626,110.00                | 0.00                             | 0.00  | 1,626,110.00                |
| Comptroller's Administrative.....                                 | 0543             | 1,200,000.00                | 0.00                             | 0.00  | 1,200,000.00                |
| Continuing Legal Education Trust.....                             | 0844             | 300,000.00                  | 0.00                             | 0.00  | 300,000.00                  |
| Corporate Franchise Tax Refund.....                               | 0380             | 3,000,000.00                | -2,935,292.00                    | 0.00  | 64,708.00                   |
| Corporate Headquarters  |                  |                             |                                  |   |                             |
| Relocation Assistance.....  | 0761             | 1,500,000.00                | 0.00                             | 0.00  | 1,500,000.00                |
| County Provider Trust.....  | 0329             | 1,982,619,000.00            | 0.00                             | 0.00  | 1,982,619,000.00            |
| Court of Claims Administration and Grant.....                     | 0434             | 325,000.00                  | 0.00                             | 0.00  | 325,000.00                  |
| Credit Union.....   | 0243             | 3,176,400.00                | 0.00                             | 0.00  | 3,176,400.00                |
| Criminal Justice Information                                      |                  |                             |                                  |   |                             |
| Systems Trust.....  | 0886             | 20,000.00                   | -20,000.00                       | 0.00  | 0.00                        |
| Cycle Rider Safety Training.....                                  | 0863             | 9,071,821.00                | 0.00                             | 0.00  | 9,071,821.00                |
| DCFS Children's Services.....                                     | 0220             | 408,191,900.00              | 10,972,400.00                    | 0.00  | 419,164,300.00              |
| Death Certificate Surcharge.....                                  | 0635             | 2,888,000.00                | 0.00                             | 0.00  | 2,888,000.00                |
| Debt Collection.....  | 0279             | 40,000.00                   | 0.00                             | 0.00  | 40,000.00                   |
| Department of Business Services                                   |                  |                             |                                  |   |                             |
| Special Operations.....   | 0363             | 6,637,460.00                | 0.00                             | 0.00  | 6,637,460.00                |
| Department of Corrections   |                  |                             |                                  |   |                             |
| Reimbursement and Education.....                                  | 0523             | 102,012,500.00              | 0.00                             | 0.00  | 102,012,500.00              |
| Design Professional Administration and Investigation.....         | 0888             | 947,300.00                  | 0.00                             | 0.00  | 947,300.00                  |

**TABLE IV  
SUMMARY OF FINAL APPROPRIATIONS FOR FISCAL YEAR 2010  
SUMMARIZED BY FUND CATEGORY AND FUND**

| <u>Fund Category and Fund</u>                  | <u>Fund Code</u> | <u>Total Appropriations</u> | <u>Continuing Appropriations</u> | <u>Appropriations and Net Changes to SAMS</u> | <u>Total Appropriations</u> |
|--|------------------|-----------------------------|----------------------------------|---|-----------------------------|
| <i>Special State Funds (Continued)</i>         |                  |                             |                                  |   |                             |
| Diabetes Research Check-off.....               | 0198             | 100,000.00                  | 0.00                             | 0.00  | 100,000.00                  |
| Digital Divide Elimination.....                | 0770             | 5,500,000.00                | 0.00                             | 0.00  | 5,500,000.00                |
| Digital Divide Elimination Infrastructure..... | 0771             | 727,100.00                  | 0.00                             | 0.00  | 727,100.00                  |
| Division of Corporation Registered             |                  |                             |                                  |   |                             |
| Limited Liability Partnership.....             | 0167             | 142,000.00                  | 0.00                             | 0.00  | 142,000.00                  |
| Domestic Violence Abuser Services.....         | 0528             | 100,000.00                  | 0.00                             | 0.00  | 100,000.00                  |
| Domestic Violence Shelter and Service.....     | 0865             | 1,015,900.00                | 0.00                             | 0.00  | 1,015,900.00                |
| Downstate Public Transportation.....           | 0648             | 155,926,400.00              | 0.00                             | 0.00  | 155,926,400.00              |
| Downstate Transit Improvement.....             | 0559             | 35,000,000.00               | 0.00                             | 0.00  | 35,000,000.00               |
| Dram Shop.....                                 | 0821             | 7,472,979.00                | 0.00                             | 0.00  | 7,472,979.00                |
| Drivers Education.....                         | 0031             | 18,018,600.00               | 0.00                             | 0.00  | 18,018,600.00               |
| Drug Rebate.....                               | 0728             | 500,000,000.00              | 0.00                             | 0.00  | 500,000,000.00              |
| Drug Traffic Prevention.....                   | 0878             | 175,000.00                  | 0.00                             | 0.00  | 175,000.00                  |
| Drug Treatment.....                            | 0368             | 5,000.00                    | 0.00                             | 0.00  | 5,000.00                    |
| Drunk and Drugged Driving Prevention.....      | 0276             | 3,082,900.00                | 0.00                             | 0.00  | 3,082,900.00                |
| Drycleaner Environmental Response Trust.....   | 0548             | 5,360,000.00                | 0.00                             | 0.00  | 5,360,000.00                |
| EMS Assistance.....                            | 0398             | 301,200.00                  | 0.00                             | 0.00  | 301,200.00                  |
| Economic Research and Information.....         | 0023             | 230,000.00                  | 0.00                             | 0.00  | 230,000.00                  |
| Electronics Recycling.....                     | 0675             | 500,000.00                  | 0.00                             | 0.00  | 500,000.00                  |
| Emergency Planning and Training.....           | 0173             | 145,500.00                  | 0.00                             | 0.00  | 145,500.00                  |
| Emergency Public Health.....                   | 0240             | 3,400,000.00                | 0.00                             | 0.00  | 3,400,000.00                |
| Emergency Response Reimbursement.....          | 0114             | 5,000.00                    | 0.00                             | 0.00  | 5,000.00                    |
| End Stage Renal Disease                        |                  |                             |                                  |   |                             |
| Facility Licensing.....                        | 0381             | 385,000.00                  | 0.00                             | 0.00  | 385,000.00                  |
| Energy Efficiency Trust.....                   | 0571             | 5,000,000.00                | 0.00                             | 0.00  | 5,000,000.00                |
| Environmental Laboratory Certification.....    | 0336             | 678,300.00                  | 0.00                             | 0.00  | 678,300.00                  |
| Environmental Protection Permit                |                  |                             |                                  |   |                             |
| and Inspection.....                            | 0944             | 11,562,922.00               | 0.00                             | 0.00  | 11,562,922.00               |
| Epilepsy Treatment and                         |                  |                             |                                  |   |                             |
| Education Grants-in-Aid.....                   | 0197             | 30,000.00                   | 0.00                             | 0.00  | 30,000.00                   |
| Estate Tax Collection Distributive.....        | 0815             | 27,000,000.00               | 0.00                             | 0.00  | 27,000,000.00               |

**TABLE IV**  
**SUMMARY OF FINAL APPROPRIATIONS FOR FISCAL YEAR 2010**  
**SUMMARIZED BY FUND CATEGORY AND FUND**

| Fund Category and Fund                      | Fund Code | Total Appropriations | Continuing Appropriations | Appropriations and Net Changes to SAMS | Total Appropriations |
|---|-----------|----------------------|---------------------------|--|----------------------|
| <i>Special State Funds (Continued)</i>      |           |                      |                           |  |                      |
| Explosives Regulatory.....                  | 0145      | 129,800.00           | 0.00                      | 0.00                                   | 129,800.00           |
| FY09 Budget Relief.....                     | 0678      | 37,318,100.00        | 0.00                      | 0.00                                   | 37,318,100.00        |
| Facility Licensing.....                     | 0118      | 252,117.00           | 0.00                      | 0.00                                   | 252,117.00           |
| Fair and Exposition.....                    | 0245      | 1,357,400.00         | 0.00                      | 0.00                                   | 1,357,400.00         |
| Family Care.....                            | 0720      | 40,000,000.00        | 0.00                      | 0.00                                   | 40,000,000.00        |
| Federal Asset Forfeiture.....               | 0520      | 2,000,000.00         | 0.00                      | 0.00                                   | 2,000,000.00         |
| Federal High Speed Rail Trust.....          | 0433      | 510,000,000.00       | 0.00                      | 1,000,000,000.00                       | 1,510,000,000.00     |
| Federal Workforce Training.....             | 0913      | 435,000,000.00       | 0.00                      | 0.00                                   | 435,000,000.00       |
| Feed Control.....                           | 0369      | 1,500,000.00         | 0.00                      | 0.00                                   | 1,500,000.00         |
| Fertilizer Control.....                     | 0290      | 503,703.00           | 0.00                      | 0.00                                   | 503,703.00           |
| Financial Institution.....                  | 0021      | 4,832,900.00         | 0.00                      | 0.00                                   | 4,832,900.00         |
| Fire Prevention.....                        | 0047      | 26,639,793.00        | 1,300.00                  | 0.00                                   | 26,641,093.00        |
| Fire Service and Small Equipment.....       | 0518      | 2,000,000.00         | 0.00                      | 0.00                                   | 2,000,000.00         |
| Fire Truck Revolving Loan.....              | 0572      | 6,003,342.00         | 0.00                      | 0.00                                   | 6,003,342.00         |
| Firearm Owner's Notification.....           | 0071      | 700,000.00           | 0.00                      | 0.00                                   | 700,000.00           |
| Food and Drug Safety.....                   | 0014      | 1,400,000.00         | 0.00                      | 0.00                                   | 1,400,000.00         |
| Foreign Language Interpreter.....           | 0597      | 131,500.00           | 0.00                      | 0.00                                   | 131,500.00           |
| Fund for Illinois' Future.....              | 0611      | 13,745,450.00        | 0.00                      | 0.00                                   | 13,745,450.00        |
| General Assembly Computer                   |           |                      |                           |  |                      |
| Equipment Revolving.....                    | 0155      | 1,600,000.00         | 0.00                      | 0.00                                   | 1,600,000.00         |
| General Assembly Operations Revolving.....  | 0196      | 500,000.00           | 0.00                      | 0.00                                   | 500,000.00           |
| General Professions Dedicated.....          | 0022      | 9,947,847.00         | 0.00                      | 0.00                                   | 9,947,847.00         |
| Good Samaritan Energy Trust.....            | 0555      | 2,150,000.00         | 0.00                      | 0.00                                   | 2,150,000.00         |
| Governor's Grant.....                       | 0947      | 100,000.00           | 0.00                      | 0.00                                   | 100,000.00           |
| Group Home Loan Revolving.....              | 0025      | 200,000.00           | 0.00                      | 0.00                                   | 200,000.00           |
| Group Workers' Compensation                 |           |                      |                           |  |                      |
| Pool Insolvency.....                        | 0739      | 1,950,000.00         | -1,950,000.00             | 0.00                                   | 0.00                 |
| Guardianship and Advocacy.....              | 0297      | 188,006.00           | 0.00                      | 0.00                                   | 188,006.00           |
| Hazardous Waste.....                        | 0828      | 25,876,435.00        | 0.00                      | 0.00                                   | 25,876,435.00        |
| Hazardous Waste Occupational Licensing..... | 0282      | 70,000.00            | 0.00                      | 0.00                                   | 70,000.00            |
| Hazardous Waste Research.....               | 0840      | 472,100.00           | 0.00                      | 0.00                                   | 472,100.00           |

**TABLE IV  
SUMMARY OF FINAL APPROPRIATIONS FOR FISCAL YEAR 2010  
SUMMARIZED BY FUND CATEGORY AND FUND**

| <u>Fund Category and Fund</u>                 | <u>Fund Code</u> | <u>Total Appropriations</u> | <u>Continuing Appropriations</u> | <u>Appropriations and Net Changes to SAMS</u> | <u>Total Appropriations</u> |
|---|------------------|-----------------------------|----------------------------------|---|-----------------------------|
| <i>Special State Funds (Continued)</i>        |                  |                             |                                  |   |                             |
| Health and Human Services Medicaid Trust..... | 0365             | 52,415,000.00               | 0.00                             | 0.00  | 52,415,000.00               |
| Health Facility Plan Review.....              | 0524             | 1,712,791.00                | 0.00                             | 0.00  | 1,712,791.00                |
| Health Insurance Reserve.....                 | 0907             | 2,067,612,300.00            | 0.00                             | 0.00  | 2,067,612,300.00            |
| Healthcare Provider Relief.....               | 0793             | 0.00                        | 0.00                             | 1,800,000,000.00                              | 1,800,000,000.00            |
| Healthy Smiles.....                           | 0654             | 500,000.00                  | 0.00                             | 0.00  | 500,000.00                  |
| Hearing Instrument Dispenser                  |                  |                             |                                  |   |                             |
| Examining and Disciplinary.....               | 0938             | 135,000.00                  | 0.00                             | 0.00  | 135,000.00                  |
| Heartsaver AED.....                           | 0135             | 100,000.00                  | 0.00                             | 0.00  | 100,000.00                  |
| Help Illinois Vote.....                       | 0206             | 29,500,000.00               | 0.00                             | 0.00  | 29,500,000.00               |
| High Speed Internet Services and              |                  |                             |                                  |   |                             |
| Information Technology.....                   | 0444             | 4,000,000.00                | 0.00                             | 0.00  | 4,000,000.00                |
| Home Care Services Agency Licensure.....      | 0287             | 750,000.00                  | 0.00                             | 0.00  | 750,000.00                  |
| Home Inspector Administration.....            | 0746             | 138,700.00                  | 0.00                             | 0.00  | 138,700.00                  |
| Horse Racing.....                             | 0632             | 9,194,430.00                | 0.00                             | 0.00  | 9,194,430.00                |
| Hospice.....                                  | 0586             | 10,000.00                   | 0.00                             | 0.00  | 10,000.00                   |
| Hospital Basic Services Preservation.....     | 0284             | 5,000,000.00                | 0.00                             | 0.00  | 5,000,000.00                |
| Hospital Provider.....                        | 0346             | 1,930,000,000.00            | 0.00                             | 0.00  | 1,930,000,000.00            |
| ICCB Adult Education.....                     | 0692             | 26,500,000.00               | 0.00                             | 0.00  | 26,500,000.00               |
| ICCB Federal Trust.....                       | 0350             | 415,000.00                  | 0.00                             | 0.00  | 415,000.00                  |
| ICCB Instructional Development and            |                  |                             |                                  |   |                             |
| Enhancement Applications Revolving.....       | 0070             | 300,000.00                  | 0.00                             | 0.00  | 300,000.00                  |
| ISAC Accounts Receivable.....                 | 0242             | 300,000.00                  | 0.00                             | 0.00  | 300,000.00                  |
| Illinois Affordable Housing Trust.....        | 0286             | 49,723,000.00               | 0.00                             | 0.00  | 49,723,000.00               |
| Illinois AgriFIRST Program.....               | 0754             | 250,000.00                  | 0.00                             | 0.00  | 250,000.00                  |
| Illinois Animal Abuse.....                    | 0744             | 4,000.00                    | 0.00                             | 0.00  | 4,000.00                    |
| Illinois Charity Bureau.....                  | 0549             | 1,600,000.00                | 0.00                             | 0.00  | 1,600,000.00                |
| Illinois Clean Water.....                     | 0731             | 11,572,764.00               | 0.00                             | 0.00  | 11,572,764.00               |
| Illinois Community College Board              |                  |                             |                                  |   |                             |
| Contracts and Grants.....                     | 0339             | 5,000,000.00                | 0.00                             | 0.00  | 5,000,000.00                |
| Illinois Department of Agriculture            |                  |                             |                                  |   |                             |
| Laboratory Services Revolving.....            | 0024             | 850,141.00                  | 0.00                             | 0.00  | 850,141.00                  |

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| <u>Fund Category and Fund</u>              | <u>Fund Code</u> | <u>Total Appropriations</u> | <u>Continuing Appropriations</u> | <u>Appropriations and Net Changes to SAMS</u> | <u>Total Appropriations</u> |
|--|------------------|-----------------------------|----------------------------------|---|-----------------------------|
| <i>Special State Funds (Continued)</i>     |                  |                             |                                  |   |                             |
| Illinois Equity.....                       | 0974             | 2,500,000.00                | 0.00                             | 0.00  | 2,500,000.00                |
| Illinois Fire Fighters' Memorial.....      | 0510             | 185,000.00                  | 0.00                             | 0.00  | 185,000.00                  |
| Illinois Forestry Development.....         | 0905             | 27,187,666.00               | 0.00                             | 0.00  | 27,187,666.00               |
| Illinois Future Teachers                   |                  |                             |                                  |   |                             |
| Corps Scholarship.....                     | 0753             | 60,000.00                   | 0.00                             | 0.00  | 60,000.00                   |
| Illinois Gaming Law Enforcement.....       | 0085             | 4,295,100.00                | 0.00                             | 0.00  | 4,295,100.00                |
| Illinois Habitat.....                      | 0391             | 5,538,867.00                | 0.00                             | 0.00  | 5,538,867.00                |
| Illinois Health Facilities Planning.....   | 0238             | 2,241,191.00                | 0.00                             | 0.00  | 2,241,191.00                |
| Illinois Historic Sites.....               | 0538             | 4,759,489.00                | 0.00                             | 2,482,847.00                                  | 7,242,336.00                |
| Illinois Mathematics and Science           |                  |                             |                                  |   |                             |
| Academy Income.....                        | 0768             | 3,066,756.00                | 0.00                             | 186,158.00                                    | 3,252,914.00                |
| Illinois Military Family Relief.....       | 0725             | 5,250,000.00                | 0.00                             | 0.00  | 5,250,000.00                |
| Illinois National Guard                    |                  |                             |                                  |   |                             |
| Armory Construction.....                   | 0927             | 236,450.00                  | 0.00                             | 0.00  | 236,450.00                  |
| Illinois Pan Hellenic Trust.....           | 0584             | 45,000.00                   | 0.00                             | 0.00  | 45,000.00                   |
| Illinois Power Agency Operations.....      | 0425             | 3,300,000.00                | 0.00                             | 1,250,000.00                                  | 4,550,000.00                |
| Illinois Professional Golfers Association  |                  |                             |                                  |   |                             |
| Foundation Junior Golf.....                | 0463             | 10,000.00                   | 0.00                             | 0.00  | 10,000.00                   |
| Illinois Racing Quarterhorse Breeders..... | 0631             | 71,200.00                   | 0.00                             | 0.00  | 71,200.00                   |
| Illinois Route 66 Heritage Project.....    | 0594             | 100,000.00                  | 0.00                             | 0.00  | 100,000.00                  |
| Illinois School Asbestos Abatement.....    | 0175             | 965,000.00                  | 0.00                             | 0.00  | 965,000.00                  |
| Illinois Sports Facilities.....            | 0225             | 37,512,700.00               | 0.00                             | 0.00  | 37,512,700.00               |
| Illinois Standardbred Breeders.....        | 0708             | 1,592,800.00                | 0.00                             | 0.00  | 1,592,800.00                |
| Illinois State Dental Disciplinary.....    | 0823             | 1,034,117.00                | 0.00                             | 0.00  | 1,034,117.00                |
| Illinois State Fair.....                   | 0438             | 6,216,559.00                | 0.00                             | 0.00  | 6,216,559.00                |
| Illinois State Medical Disciplinary.....   | 0093             | 4,437,265.00                | 0.00                             | 0.00  | 4,437,265.00                |
| Illinois State Podiatric Disciplinary..... | 0954             | 110,800.00                  | 0.00                             | 0.00  | 110,800.00                  |
| Illinois Student Assistance Commission     |                  |                             |                                  |   |                             |
| Contracts and Grants.....                  | 0677             | 2,500,000.00                | 0.00                             | 0.00  | 2,500,000.00                |
| Illinois Tax Increment.....                | 0281             | 21,948,000.00               | 0.00                             | 0.00  | 21,948,000.00               |
| Illinois Thoroughbred Breeders.....        | 0709             | 2,393,500.00                | 0.00                             | 0.00  | 2,393,500.00                |

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| <u>Fund Category and Fund</u>                      | <u>Fund Code</u> | <u>Total Appropriations</u> | <u>Continuing Appropriations</u> | <u>Appropriations and Net Changes to SAMS</u> | <u>Total Appropriations</u> |
|--|------------------|-----------------------------|----------------------------------|---|-----------------------------|
| <i>Special State Funds (Continued)</i>             |                  |                             |                                  |   |                             |
| Illinois Underground Utility                       |                  |                             |                                  |   |                             |
| Facilities Damage Prevention.....                  | 0127             | 151,000.00                  | 0.00                             | 0.00  | 151,000.00                  |
| Illinois Veterans' Assistance.....                 | 0236             | 10,000,000.00               | 0.00                             | 0.00  | 10,000,000.00               |
| Illinois Veterans' Homes.....                      | 0102             | 300,000.00                  | 0.00                             | 0.00  | 300,000.00                  |
| Illinois Veterans' Rehabilitation.....             | 0036             | 4,839,700.00                | 0.00                             | 0.00  | 4,839,700.00                |
| Illinois Wildlife Preservation.....                | 0909             | 4,728,318.00                | 0.00                             | 0.00  | 4,728,318.00                |
| Illinois Workers' Compensation                     |                  |                             |                                  |   |                             |
| Commission Operations.....                         | 0534             | 24,514,500.00               | 0.00                             | 0.00  | 24,514,500.00               |
| Income Tax Refund.....                             | 0278             | 2,347,020,000.00            | -1,010,702,584.00                | 0.00  | 1,336,317,416.00            |
| Independent Academic Medical Center.....           | 0735             | 0.00                        | 0.00                             | 4,000,000.00                                  | 4,000,000.00                |
| Indigent BAID.....                                 | 0451             | 500,000.00                  | 0.00                             | 0.00  | 500,000.00                  |
| Industrial Hygiene Regulatory and Enforcement..... | 0049             | 5,000.00                    | 0.00                             | -5,000.00                                     | 0.00                        |
| Innovations in Long-term Care                      |                  |                             |                                  |   |                             |
| Quality Demonstration Grants.....                  | 0371             | 2,500,000.00                | 0.00                             | 0.00  | 2,500,000.00                |
| Insurance Financial Regulation.....                | 0997             | 19,253,600.00               | 0.00                             | 0.00  | 19,253,600.00               |
| Insurance Premium Tax Refund.....                  | 0378             | 2,025,000.00                | -1,050,669.00                    | 0.00  | 974,331.00                  |
| Insurance Producer Administration.....             | 0922             | 16,389,810.00               | 0.00                             | 0.00  | 16,389,810.00               |
| Intercity Passenger Rail.....                      | 0233             | 750,000.00                  | 0.00                             | 0.00  | 750,000.00                  |
| Intermodal Facilities Promotion.....               | 0780             | 0.00                        | 0.00                             | 3,000,000.00                                  | 3,000,000.00                |
| International and Promotional.....                 | 0984             | 1,200,000.00                | 0.00                             | 0.00  | 1,200,000.00                |
| International Tourism.....                         | 0621             | 7,275,900.00                | 0.00                             | 0.00  | 7,275,900.00                |
| Interpreters for the Deaf.....                     | 0449             | 135,000.00                  | 0.00                             | 0.00  | 135,000.00                  |
| Juvenile Rehabilitation Services                   |                  |                             |                                  |   |                             |
| Medicaid Matching.....                             | 0575             | 8,500,000.00                | 0.00                             | 0.00  | 8,500,000.00                |
| LEADS Maintenance.....                             | 0536             | 3,500,000.00                | 0.00                             | 0.00  | 3,500,000.00                |
| Landfill Closure and Post-Closure.....             | 0945             | 400,000.00                  | 0.00                             | 0.00  | 400,000.00                  |
| Large Business Attraction.....                     | 0975             | 2,500,000.00                | 0.00                             | 0.00  | 2,500,000.00                |
| LaSalle Veterans' Home.....                        | 0272             | 8,377,003.00                | 0.00                             | 0.00  | 8,377,003.00                |
| Law Enforcement Camera Grant.....                  | 0356             | 97,000.00                   | 0.00                             | 0.00  | 97,000.00                   |
| Lawyers' Assistance Program.....                   | 0769             | 851,700.00                  | 0.00                             | 0.00  | 851,700.00                  |

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| <u>Fund Category and Fund</u>                                       | <u>Fund Code</u> | <u>Total Appropriations</u> | <u>Continuing Appropriations</u> | <u>Appropriations and Net Changes to SAMS</u> | <u>Total Appropriations</u> |
|---|------------------|-----------------------------|----------------------------------|---|-----------------------------|
| <i>Special State Funds (Continued)</i>                              |                  |                             |                                  |   |                             |
| Lead Poisoning, Screening, Prevention and Abatement.....            | 0360             | 5,250,141.00                | 0.00                             | 0.00  | 5,250,141.00                |
| Live and Learn.....   | 0026             | 21,090,000.00               | 0.00                             | 0.00  | 21,090,000.00               |
| Livestock Management Facilities.....                                | 0430             | 30,000.00                   | 0.00                             | 0.00  | 30,000.00                   |
| Lobbyist Registration Administration.....                           | 0044             | 644,300.00                  | 0.00                             | 200,000.00                                    | 844,300.00                  |
| Local Government Distributive.....                                  | 0515             | 2,194,831,700.00            | -982,426,193.00                  | 0.00  | 1,212,405,507.00            |
| Local Tourism.....  | 0969             | 13,836,644.00               | 0.00                             | 0.00  | 13,836,644.00               |
| Long Term Care Monitor/Receiver.....                                | 0285             | 2,400,552.00                | 0.00                             | 0.00  | 2,400,552.00                |
| Long Term Care Provider.....  | 0345             | 862,414,100.00              | 0.00                             | 0.00  | 862,414,100.00              |
| Lou Gehrig's Disease (ALS) Research.....                            | 0061             | 5,000.00                    | 0.00                             | 0.00  | 5,000.00                    |
| Low Level Radioactive Waste Facility Development and Operation..... | 0942             | 588,840.00                  | 0.00                             | 0.00  | 588,840.00                  |
| Lung Cancer Research.....   | 0456             | 60,000.00                   | 0.00                             | 0.00  | 60,000.00                   |
| Mammogram.....  | 0599             | 120,000.00                  | 0.00                             | 0.00  | 120,000.00                  |
| Mandatory Arbitration.....  | 0262             | 14,968,300.00               | 0.00                             | 0.00  | 14,968,300.00               |
| Manteno Veterans' Home.....   | 0980             | 15,553,008.00               | 0.00                             | 0.00  | 15,553,008.00               |
| Marine Corps Scholarship.....                                       | 0760             | 60,000.00                   | 0.00                             | 0.00  | 60,000.00                   |
| Married Families Domestic Violence.....                             | 0499             | 400,000.00                  | 0.00                             | 0.00  | 400,000.00                  |
| Master Mason.....   | 0508             | 50,000.00                   | 0.00                             | 0.00  | 50,000.00                   |
| McCormick Place Expansion Project.....                              | 0377             | 138,992,300.00              | 0.00                             | 0.00  | 138,992,300.00              |
| Medicaid Buy-In Program Revolving.....                              | 0740             | 300,000.00                  | 0.00                             | 0.00  | 300,000.00                  |
| Medicaid Fraud and Abuse Prevention.....                            | 0237             | 250,000.00                  | 0.00                             | 0.00  | 250,000.00                  |
| Medical Research and Development.....                               | 0486             | 12,800,000.00               | 0.00                             | 1,752,400.00                                  | 14,552,400.00               |
| Medical Special Purpose Trust.....                                  | 0808             | 30,000,000.00               | 0.00                             | 0.00  | 30,000,000.00               |
| Mental Health.....  | 0050             | 36,918,887.00               | 0.00                             | 0.00  | 36,918,887.00               |
| Metabolic Screening and Treatment.....                              | 0920             | 13,853,800.00               | 0.00                             | 0.00  | 13,853,800.00               |
| Metropolitan Fair and Exposition Authority Improvement Bond.....    | 0961             | 31,600,100.00               | 0.00                             | 0.00  | 31,600,100.00               |
| Military Affairs Trust.....   | 0043             | 1,432,000.00                | 0.00                             | 0.00  | 1,432,000.00                |
| Minority and Female Business Enterprise.....                        | 0352             | 50,000.00                   | 0.00                             | 0.00  | 50,000.00                   |
| Money Follows the Person Budget Transfer.....                       | 0522             | 11,000,000.00               | 0.00                             | 0.00  | 11,000,000.00               |



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|--|------------------|-----------------------------|----------------------------------|---|-----------------------------|
| <i>Special State Funds (Continued)</i>                         |                  |                             |                                  |   |                             |
| Monitoring Device Driving Permit                               |                  |                             |                                  |   |                             |
| Administration Fee.....  | 0453             | 3,000,000.00                | 0.00                             | 0.00  | 3,000,000.00                |
| Motor Carrier Safety Inspection.....                           | 0649             | 0.00                        | 2,300,000.00                     | 0.00  | 2,300,000.00                |
| Motor Fuel and Petroleum Standards.....                        | 0289             | 50,000.00                   | 0.00                             | 0.00  | 50,000.00                   |
| Motor Vehicle License Plate.....                               | 0622             | 17,004,754.00               | 0.00                             | 0.00  | 17,004,754.00               |
| Motor Vehicle Review Board.....                                | 0323             | 322,100.00                  | 0.00                             | 0.00  | 322,100.00                  |
| Motor Vehicle Theft Prevention Trust.....                      | 0156             | 6,933,000.00                | 0.00                             | 0.00  | 6,933,000.00                |
| Multiple Sclerosis Assistance.....                             | 0604             | 300,000.00                  | 0.00                             | 0.00  | 300,000.00                  |
| Multiple Sclerosis Research.....                               | 0429             | 1,000,000.00                | 0.00                             | 0.00  | 1,000,000.00                |
| National Guard and Naval Militia Grant.....                    | 0721             | 20,000.00                   | 0.00                             | 0.00  | 20,000.00                   |
| Natural Areas Acquisition.....                                 | 0298             | 27,188,428.00               | 0.00                             | 0.00  | 27,188,428.00               |
| Natural Heritage.....  | 0375             | 75,200.00                   | 0.00                             | 0.00  | 75,200.00                   |
| Nuclear Safety Emergency Preparedness.....                     | 0796             | 21,930,436.00               | 0.00                             | 0.00  | 21,930,436.00               |
| Nursing Dedicated and Professional.....                        | 0258             | 3,347,277.00                | 0.00                             | 0.00  | 3,347,277.00                |
| Off-Highway Vehicle Trails.....                                | 0574             | 2,269,969.00                | 0.00                             | 0.00  | 2,269,969.00                |
| Open Space Lands Acquisition and Development.....              | 0299             | 113,382,631.00              | 0.00                             | 0.00  | 113,382,631.00              |
| Optometric Licensing and Disciplinary Board.....               | 0259             | 329,000.00                  | 0.00                             | 0.00  | 329,000.00                  |
| Organ Donor Awareness.....                                     | 0716             | 200,000.00                  | 0.00                             | 0.00  | 200,000.00                  |
| Over Dimensional Load Police Escort.....                       | 0652             | 125,000.00                  | 0.00                             | 0.00  | 125,000.00                  |
| Park and Conservation.....                                     | 0962             | 58,637,931.00               | 0.00                             | 0.00  | 58,637,931.00               |
| Park District Youth Program.....                               | 0585             | 25,000.00                   | 0.00                             | 0.00  | 25,000.00                   |
| Partners for Conservation.....                                 | 0608             | 27,684,772.00               | 0.00                             | 0.00  | 27,684,772.00               |
| Partners for Conservation Projects.....                        | 0609             | 6,170,216.00                | 0.00                             | 0.00  | 6,170,216.00                |
| Pawnbroker Regulation.....                                     | 0562             | 111,700.00                  | 0.00                             | 0.00  | 111,700.00                  |
| Penny Severns Breast Cervical and Ovarian Cancer Research..... | 0015             | 603,952.00                  | 0.00                             | 0.00  | 603,952.00                  |
| Personal Property Tax Replacement.....                         | 0802             | 1,492,959,400.00            | -330,545,102.00                  | 0.00  | 1,162,414,298.00            |
| Pesticide Control.....   | 0576             | 4,600,000.00                | 0.00                             | 0.00  | 4,600,000.00                |
| Pet Population Control.....                                    | 0764             | 250,970.00                  | 0.00                             | 0.00  | 250,970.00                  |

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**TABLE IV  
SUMMARY OF FINAL APPROPRIATIONS FOR FISCAL YEAR 2010  
SUMMARIZED BY FUND CATEGORY AND FUND**

| <u>Fund Category and Fund</u>                             | <u>Fund Code</u> | <u>Total Appropriations</u> | <u>Continuing Appropriations</u> | <u>Appropriations and Net Changes to SAMS</u> | <u>Total Appropriations</u> |
|---|------------------|-----------------------------|----------------------------------|---|-----------------------------|
| <i>Special State Funds (Continued)</i>                    |                  |                             |                                  |   |                             |
| Plugging and Restoration.....                             | 0137             | 1,773,826.00                | 0.00                             | 0.00  | 1,773,826.00                |
| Plumbing Licensure and Program.....                       | 0372             | 1,950,160.00                | 0.00                             | 0.00  | 1,950,160.00                |
| Police Memorial Committee.....                            | 0598             | 125,000.00                  | 0.00                             | 0.00  | 125,000.00                  |
| Police Training Board Services.....                       | 0517             | 97,000.00                   | 0.00                             | 0.00  | 97,000.00                   |
| Pollution Control Board.....                              | 0277             | 18,200.00                   | 0.00                             | 0.00  | 18,200.00                   |
| Port Development Revolving Loan.....                      | 0603             | 3,000,000.00                | 0.00                             | 0.00  | 3,000,000.00                |
| Post-Tertiary Clinical Services.....                      | 0487             | 12,800,000.00               | 0.00                             | 1,752,400.00                                  | 14,552,400.00               |
| Predatory Lending Database Program.....                   | 0478             | 1,500,000.00                | 0.00                             | 0.00  | 1,500,000.00                |
| Presidential Library and Museum Operating.....            | 0776             | 12,540,852.00               | 0.00                             | 12,535,800.00                                 | 25,076,652.00               |
| Prisoner Review Board Vehicle<br>and Equipment.....       | 0366             | 171,800.00                  | 0.00                             | 0.00  | 171,800.00                  |
| Private College Academic<br>Quality Assurance.....        | 0661             | 50,000.00                   | 0.00                             | 0.00  | 50,000.00                   |
| Professional Regulation Evidence.....                     | 0192             | 9,700.00                    | 0.00                             | 0.00  | 9,700.00                    |
| Professions Indirect Cost.....                            | 0218             | 28,774,222.00               | 0.00                             | 0.00  | 28,774,222.00               |
| Provider Inquiry Trust.....                               | 0341             | 1,500,000.00                | 0.00                             | 0.00  | 1,500,000.00                |
| Public Health Laboratory<br>Services Revolving.....       | 0340             | 3,000,000.00                | 0.00                             | 0.00  | 3,000,000.00                |
| Public Health Water Permit.....                           | 0256             | 200,000.00                  | 0.00                             | 0.00  | 200,000.00                  |
| Public Infrastructure Construction<br>Loan Revolving..... | 0993             | 2,900,000.00                | 0.00                             | 0.00  | 2,900,000.00                |
| Public Pension Regulation.....                            | 0546             | 1,652,400.00                | 0.00                             | 0.00  | 1,652,400.00                |
| Public Transportation.....                                | 0627             | 417,300,000.00              | 0.00                             | 0.00  | 417,300,000.00              |
| Public Utility.....                                       | 0059             | 27,549,528.00               | 0.00                             | 0.00  | 27,549,528.00               |
| Quality of Life Endowment.....                            | 0437             | 1,400,000.00                | 0.00                             | 0.00  | 1,400,000.00                |
| Quincy Veterans' Home.....                                | 0619             | 18,476,354.00               | 0.00                             | 0.00  | 18,476,354.00               |
| Radiation Protection.....                                 | 0067             | 7,638,439.00                | 0.00                             | 0.00  | 7,638,439.00                |
| Rail Freight Loan Repayment.....                          | 0936             | 4,986,055.00                | 0.00                             | 0.00  | 4,986,055.00                |
| Real Estate Audit.....                                    | 0750             | 38,800.00                   | 0.00                             | 0.00  | 38,800.00                   |
| Real Estate License Administration.....                   | 0850             | 3,769,575.00                | 0.00                             | 0.00  | 3,769,575.00                |

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| <u>Fund Category and Fund</u>                 | <u>Fund Code</u> | <u>Total Appropriations</u> | <u>Continuing Appropriations</u> | <u>Appropriations and Net Changes to SAMS</u> | <u>Total Appropriations</u> |
|---|------------------|-----------------------------|----------------------------------|---|-----------------------------|
| <i>Special State Funds (Continued)</i>        |                  |                             |                                  |   |                             |
| Regional Transportation Authority             |                  |                             |                                  |   |                             |
| Occupation and Use Tax Replacement.....       | 0187             | 26,901,200.00               | 0.00                             | 0.00  | 26,901,200.00               |
| Registered Certified Public Accountants       |                  |                             |                                  |   |                             |
| Administration and Disciplinary.....          | 0151             | 241,100.00                  | 0.00                             | 0.00  | 241,100.00                  |
| Regulatory Evaluation and                     |                  |                             |                                  |   |                             |
| Basic Enforcement.....                        | 0388             | 150,000.00                  | 0.00                             | 0.00  | 150,000.00                  |
| Renewable Energy Resources Trust.....         | 0564             | 6,500,000.00                | 0.00                             | 13,577,300.00                                 | 20,077,300.00               |
| Rental Housing Support Program.....           | 0150             | 31,100,000.00               | 0.00                             | 0.00  | 31,100,000.00               |
| Rural/Downstate Health Access.....            | 0048             | 100,000.00                  | 0.00                             | 0.00  | 100,000.00                  |
| Safe Bottled Water.....                       | 0115             | 75,000.00                   | 0.00                             | 0.00  | 75,000.00                   |
| Salmon.....                                   | 0042             | 381,700.00                  | 0.00                             | 0.00  | 381,700.00                  |
| Savings and Residential                       |                  |                             |                                  |   |                             |
| Finance Regulatory.....                       | 0244             | 4,798,100.00                | 0.00                             | 0.00  | 4,798,100.00                |
| School District Emergency                     |                  |                             |                                  |   |                             |
| Financial Assistance.....                     | 0130             | 1,000,000.00                | 0.00                             | 0.00  | 1,000,000.00                |
| School Infrastructure.....                    | 0568             | 733,569.00                  | 0.00                             | 0.00  | 733,569.00                  |
| School Technology Revolving Loan.....         | 0569             | 5,000,000.00                | 0.00                             | 0.00  | 5,000,000.00                |
| Secretary of State DUI Administration.....    | 0732             | 2,000,825.00                | 0.00                             | 0.00  | 2,000,825.00                |
| Secretary of State Evidence.....              | 0374             | 5,000.00                    | 0.00                             | 0.00  | 5,000.00                    |
| Secretary of State Identification             |                  |                             |                                  |   |                             |
| Security and Theft Prevention.....            | 0480             | 15,000,000.00               | 0.00                             | 0.00  | 15,000,000.00               |
| Secretary of State Police DUI.....            | 0758             | 30,000.00                   | 0.00                             | 0.00  | 30,000.00                   |
| Secretary of State Police Services.....       | 0759             | 250,000.00                  | 0.00                             | 0.00  | 250,000.00                  |
| Secretary of State Special License Plate..... | 0185             | 7,072,800.00                | 0.00                             | 0.00  | 7,072,800.00                |
| Secretary of State Special Services.....      | 0483             | 29,129,300.00               | 0.00                             | 0.00  | 29,129,300.00               |
| Secretary of State's Grant.....               | 0948             | 500,000.00                  | 0.00                             | 0.00  | 500,000.00                  |
| Securities Audit and Enforcement.....         | 0362             | 13,435,960.00               | 0.00                             | 0.00  | 13,435,960.00               |
| Securities Investors Education.....           | 0292             | 2,333,500.00                | 0.00                             | 0.00  | 2,333,500.00                |
| Senior Citizens Real Estate                   |                  |                             |                                  |   |                             |
| Deferred Tax Revolving.....                   | 0930             | 5,350,000.00                | 0.00                             | 5,000,000.00                                  | 10,350,000.00               |
| September 11th.....                           | 0588             | 97,000.00                   | 0.00                             | 0.00  | 97,000.00                   |

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| <u>Fund Category and Fund</u>                 | <u>Fund Code</u> | <u>Total Appropriations</u> | <u>Continuing Appropriations</u> | <u>Appropriations and Net Changes to SAMS</u> | <u>Total Appropriations</u> |
|---|------------------|-----------------------------|----------------------------------|---|-----------------------------|
| <i>Special State Funds (Continued)</i>        |                  |                             |                                  |   |                             |
| Sex Offender Investigation.....               | 0445             | 50,000.00                   | 0.00                             | 0.00  | 50,000.00                   |
| Sex Offender Management Board.....            | 0527             | 501,200.00                  | 0.00                             | 0.00  | 501,200.00                  |
| Sex Offender Registration.....                | 0535             | 20,000.00                   | 0.00                             | 0.00  | 20,000.00                   |
| Sexual Assault Services.....                  | 0389             | 100,380.00                  | -380.00                          | 0.00  | 100,000.00                  |
| Small Business Environmental Assistance.....  | 0387             | 425,000.00                  | 0.00                             | 0.00  | 425,000.00                  |
| Snowmobile Trail Establishment.....           | 0866             | 167,402.00                  | 0.00                             | 0.00  | 167,402.00                  |
| Solid Waste Management.....                   | 0078             | 27,228,878.00               | 0.00                             | 0.00  | 27,228,878.00               |
| Special Education Medicaid Matching.....      | 0355             | 200,000,000.00              | 0.00                             | 0.00  | 200,000,000.00              |
| Spinal Cord Injury Paralysis                  |                  |                             |                                  |   |                             |
| Cure Research Trust.....                      | 0714             | 400,000.00                  | 0.00                             | 0.00  | 400,000.00                  |
| State and Local Sales Tax Reform.....         | 0186             | 53,803,700.00               | 0.00                             | 0.00  | 53,803,700.00               |
| State Asset Forfeiture.....                   | 0514             | 4,501,077.00                | 0.00                             | 0.00  | 4,501,077.00                |
| State Boating Act.....                        | 0039             | 26,197,194.00               | 0.00                             | 0.00  | 26,197,194.00               |
| State College and University Trust.....       | 0417             | 350,250.00                  | 0.00                             | 0.00  | 350,250.00                  |
| State Crime Laboratory.....                   | 0152             | 750,852.00                  | 0.00                             | 0.00  | 750,852.00                  |
| State Furbearer.....                          | 0293             | 238,037.00                  | 0.00                             | 0.00  | 238,037.00                  |
| State Gaming.....                             | 0129             | 121,328,539.00              | 0.00                             | 7,968,300.00                                  | 129,296,839.00              |
| State Library.....                            | 0471             | 12,000.00                   | 0.00                             | 0.00  | 12,000.00                   |
| State Lottery.....                            | 0711             | 381,559,833.00              | 0.00                             | 40,000,000.00                                 | 421,559,833.00              |
| State Migratory Waterfowl Stamp.....          | 0953             | 3,202,136.00                | 0.00                             | 0.00  | 3,202,136.00                |
| State Offender DNA Identification System..... | 0537             | 3,429,470.00                | 0.00                             | 0.00  | 3,429,470.00                |
| State Parking Facility Maintenance.....       | 0782             | 40,000.00                   | 0.00                             | 0.00  | 40,000.00                   |
| State Parks.....                              | 0040             | 21,369,820.00               | 0.00                             | 0.00  | 21,369,820.00               |
| State Pensions.....                           | 0054             | 147,543,920.00              | 0.00                             | 0.00  | 147,543,920.00              |
| State Pheasant.....                           | 0353             | 1,120,466.00                | 0.00                             | 0.00  | 1,120,466.00                |
| State Police DUI.....                         | 0222             | 1,150,000.00                | 0.00                             | 0.00  | 1,150,000.00                |
| State Police Services.....                    | 0906             | 31,913,872.00               | 0.00                             | 0.00  | 31,913,872.00               |
| State Police Vehicle.....                     | 0246             | 12,000,000.00               | 0.00                             | 0.00  | 12,000,000.00               |
| State Police Vehicle Maintenance.....         | 0328             | 1,000,000.00                | 0.00                             | 0.00  | 1,000,000.00                |
| State Police Whistleblower                    |                  |                             |                                  |   |                             |
| Reward and Protection.....                    | 0705             | 17,577,341.00               | 0.00                             | 0.00  | 17,577,341.00               |

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| <u>Fund Category and Fund</u>                  | <u>Fund Code</u> | <u>Total Appropriations</u> | <u>Continuing Appropriations</u> | <u>Appropriations and Net Changes to SAMS</u> | <u>Total Appropriations</u> |
|--|------------------|-----------------------------|----------------------------------|---|-----------------------------|
| <i>Special State Funds (Continued)</i>         |                  |                             |                                  |   |                             |
| State Police Wireless Service Emergency.....   | 0637             | 1,800,000.00                | 0.00                             | 0.00  | 1,800,000.00                |
| State Rail Freight Loan Repayment.....         | 0265             | 17,613,418.00               | 0.00                             | 0.00  | 17,613,418.00               |
| State Treasurer's Bank Services Trust.....     | 0373             | 8,116,110.00                | 0.00                             | 0.00  | 8,116,110.00                |
| State's Attorneys Appellate                    |                  |                             |                                  |   |                             |
| Prosecutor's County.....                       | 0745             | 2,488,480.00                | 0.00                             | 0.00  | 2,488,480.00                |
| Subtitle D Management.....                     | 0089             | 3,111,149.00                | 0.00                             | 0.00  | 3,111,149.00                |
| Supplemental Low Income Energy Assistance..... | 0550             | 110,713,563.00              | 0.00                             | 0.00  | 110,713,563.00              |
| Support Our Troops.....                        | 0496             | 5,000.00                    | 0.00                             | 0.00  | 5,000.00                    |
| Supreme Court Historic Preservation.....       | 0428             | 10,000,000.00               | 0.00                             | 0.00  | 10,000,000.00               |
| TOMA Consumer Protection.....                  | 0241             | 19,400.00                   | 0.00                             | 0.00  | 19,400.00                   |
| Tanning Facility Permit.....                   | 0370             | 502,450.00                  | 0.00                             | 0.00  | 502,450.00                  |
| Tattoo and Body Piercing                       |                  |                             |                                  |   |                             |
| Establishment Registration.....                | 0327             | 300,000.00                  | 0.00                             | 0.00  | 300,000.00                  |
| Tax Compliance and Administration.....         | 0384             | 4,071,200.00                | 0.00                             | 0.00  | 4,071,200.00                |
| Tax Recovery.....                              | 0310             | 300,000.00                  | 0.00                             | 0.00  | 300,000.00                  |
| Teacher Certificate Fee Revolving.....         | 0016             | 1,600,000.00                | 0.00                             | 0.00  | 1,600,000.00                |
| Temporary Relocation Expenses                  |                  |                             |                                  |   |                             |
| Revolving Grant.....                           | 0605             | 1,400,000.00                | 0.00                             | 600,000.00                                    | 2,000,000.00                |
| Ticket For The Cure.....                       | 0208             | 5,519,227.00                | 0.00                             | 0.00  | 5,519,227.00                |
| Tobacco Settlement Recovery.....               | 0733             | 772,753,197.00              | 0.00                             | 0.00  | 772,753,197.00              |
| Tourism Promotion.....                         | 0763             | 37,386,303.00               | 0.00                             | 0.00  | 37,386,303.00               |
| Traffic and Criminal Conviction Surcharge..... | 0879             | 19,218,800.00               | 0.00                             | 0.00  | 19,218,800.00               |
| Transportation Regulatory.....                 | 0018             | 14,872,982.00               | 0.00                             | 480,400.00                                    | 15,353,382.00               |
| Transportation Safety Highway Hire-back.....   | 0589             | 450,000.00                  | 0.00                             | 0.00  | 450,000.00                  |
| Trauma Center.....                             | 0397             | 25,000,000.00               | 0.00                             | 0.00  | 25,000,000.00               |
| Underground Resources                          |                  |                             |                                  |   |                             |
| Conservation Enforcement.....                  | 0261             | 997,400.00                  | 0.00                             | 0.00  | 997,400.00                  |
| Underground Storage Tank.....                  | 0072             | 64,978,157.00               | 0.00                             | 0.00  | 64,978,157.00               |
| University Grant.....                          | 0418             | 70,000.00                   | 0.00                             | 0.00  | 70,000.00                   |
| University of Illinois Hospital Services.....  | 0136             | 375,000,000.00              | 0.00                             | 0.00  | 375,000,000.00              |
| Used Tire Management.....                      | 0294             | 10,273,834.00               | 0.00                             | 0.00  | 10,273,834.00               |

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|--|------------------|-----------------------------|----------------------------------|---|-----------------------------|
| <b><i>Special State Funds (Concluded)</i></b>        |                  |                             |                                  |   |                             |
| Vehicle Inspection.....                              | 0963             | 26,556,541.00               | 0.00                             | 0.00  | 26,556,541.00               |
| Vince Demuzio Memorial Colon Cancer.....             | 0275             | 60,000.00                   | 0.00                             | 0.00  | 60,000.00                   |
| Violence Prevention.....                             | 0184             | 2,081,100.00                | 0.00                             | 0.00  | 2,081,100.00                |
| Violent Crime Victims Assistance.....                | 0929             | 10,667,400.00               | 0.00                             | 0.00  | 10,667,400.00               |
| Water Revolving.....                                 | 0270             | 1,533,526,219.00            | 0.00                             | -50,000,000.00                                | 1,483,526,219.00            |
| Weights and Measures.....                            | 0163             | 4,779,695.00                | 0.00                             | 0.00  | 4,779,695.00                |
| Wildlife and Fish.....                               | 0041             | 85,610,737.00               | 0.00                             | 0.00  | 85,610,737.00               |
| Wildlife Prairie Park.....                           | 0504             | 100,000.00                  | 0.00                             | 0.00  | 100,000.00                  |
| Wireless Carrier Reimbursement.....                  | 0613             | 8,252,600.00                | 0.00                             | 0.00  | 8,252,600.00                |
| Wireless Service Emergency.....                      | 0612             | 83,600,000.00               | 0.00                             | 0.00  | 83,600,000.00               |
| Workforce, Technology and Economic Development.....  | 0552             | 5,000,000.00                | 0.00                             | 0.00  | 5,000,000.00                |
| Youth Alcoholism and Substance Abuse Prevention..... | 0128             | 1,200,000.00                | 0.00                             | 0.00  | 1,200,000.00                |
| Youth Drug Abuse Prevention                          | 0910             | 560,000.00                  | 0.00                             | 0.00  | 560,000.00                  |
| <b>Total, Special State Funds.....</b>               |                  | <b>\$ 22,058,792,355.00</b> | <b>\$ -2,316,336,520.00</b>      | <b>\$ 2,823,780,605.00</b>                    | <b>\$ 22,566,236,440.00</b> |
| <b><i>Bond Financed Funds</i></b>                    |                  |                             |                                  |   |                             |
| Anti-Pollution.....                                  | 0551             | \$ 250,572,116.00           | \$ 0.00                          | \$ 0.00                                       | \$ 250,572,116.00           |
| Build Illinois.....                                  | 0971             | 2,986,306,973.00            | 491,545,899.00                   | 80,319,100.00                                 | 3,558,171,972.00            |
| Capital Development.....                             | 0141             | 3,507,926,704.00            | 0.00                             | 24,240,000.00                                 | 3,532,166,704.00            |
| Coal Development.....                                | 0653             | 123,000,000.00              | 0.00                             | 0.00  | 123,000,000.00              |
| School Construction.....                             | 0143             | 1,632,225,368.00            | 0.00                             | 0.00  | 1,632,225,368.00            |
| Transportation Bond Series A.....                    | 0553             | 867,034,392.00              | 0.00                             | 1,100,000,000.00                              | 1,967,034,392.00            |
| Transportation Bond Series B.....                    | 0554             | 4,133,336,321.00            | 0.00                             | 0.00  | 4,133,336,321.00            |
| Transportation Bond Series D.....                    | 0695             | 3,553,742,998.00            | 0.00                             | 0.00  | 3,553,742,998.00            |
| <b>Total, Bond Financed Funds.....</b>               |                  | <b>\$ 17,054,144,872.00</b> | <b>\$ 491,545,899.00</b>         | <b>\$ 1,204,559,100.00</b>                    | <b>\$ 18,750,249,871.00</b> |
| <b><i>Debt Service Funds</i></b>                     |                  |                             |                                  |   |                             |
| Build Illinois B.R. & I. ....                        | 0970             | \$ 304,000,000.00           | \$ 0.00                          | \$ 0.00                                       | \$ 304,000,000.00           |
| General Obligation B.R. & I. ....                    | 0101             | 1,718,832,618.00            | 3,904,503,875.00                 | 0.00  | 5,623,336,493.00            |

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|--|------------------|-----------------------------|----------------------------------|---|-----------------------------|
| <b><i>Debt Service Funds (Concluded)</i></b>   |                  |                             |                                  |   |                             |
| Illinois Civic Center B.R. & I. ....           | 0105             | 14,000,000.00               | 0.00                             | 0.00  | 14,000,000.00               |
| Matured Bond and Coupon.....                   | 0625             | 500,000.00                  | 0.00                             | 0.00  | 500,000.00                  |
| <b>Total, Debt Service Funds.....</b>          |                  | <b>\$ 2,037,332,618.00</b>  | <b>\$ 3,904,503,875.00</b>       | <b>\$ 0.00</b>                                | <b>\$ 5,941,836,493.00</b>  |
| <b><i>Federal Trust Funds</i></b>              |                  |                             |                                  |   |                             |
| AFDC Opportunities.....                        | 0349             | \$ 30,000.00                | \$ 0.00                          | \$ 0.00                                       | \$ 30,000.00                |
| Abandoned Mined Lands Reclamation              |                  |                             |                                  |   |                             |
| Council Federal Trust.....                     | 0991             | 26,190,469.00               | 0.00                             | 0.00  | 26,190,469.00               |
| Agriculture Federal Projects.....              | 0826             | 7,115,000.00                | 0.00                             | 0.00  | 7,115,000.00                |
| Agriculture Pesticide Control Act.....         | 0689             | 900,000.00                  | 0.00                             | 0.00  | 900,000.00                  |
| Alcoholism and Substance Abuse.....            | 0646             | 28,912,200.00               | 0.00                             | 0.00  | 28,912,200.00               |
| American Recovery and Reinvestment             |                  |                             |                                  |   |                             |
| Act Administrative Revolving.....              | 0693             | 0.00                        | 0.00                             | 20,000,000.00                                 | 20,000,000.00               |
| Attorney General Federal Grant.....            | 0988             | 2,750,000.00                | 0.00                             | 0.00  | 2,750,000.00                |
| BHE Federal Grants.....                        | 0983             | 5,500,000.00                | 0.00                             | 0.00  | 5,500,000.00                |
| Commerce and Community Affairs Assistance..... | 0636             | 11,455,600.00               | 0.00                             | 0.00  | 11,455,600.00               |
| Community Development/Small                    |                  |                             |                                  |   |                             |
| Cities Block Grant.....                        | 0875             | 236,052,000.00              | 0.00                             | 195,000,000.00                                | 431,052,000.00              |
| Community Developmental Disability             |                  |                             |                                  |   |                             |
| Services Medicaid Trust.....                   | 0142             | 25,000,000.00               | 0.00                             | 10,000,000.00                                 | 35,000,000.00               |
| Community Mental Health                        |                  |                             |                                  |   |                             |
| Services Block Grant.....                      | 0876             | 18,731,100.00               | 0.00                             | 0.00  | 18,731,100.00               |
| Community Services Block Grant.....            | 0871             | 124,473,900.00              | 0.00                             | 0.00  | 124,473,900.00              |
| Council on Developmental                       |                  |                             |                                  |   |                             |
| Disabilities Federal Trust.....                | 0131             | 4,473,600.00                | 0.00                             | 0.00  | 4,473,600.00                |
| Court of Claims Federal Grant.....             | 0687             | 10,000,000.00               | 0.00                             | 0.00  | 10,000,000.00               |
| Criminal Justice Trust.....                    | 0488             | 116,754,427.00              | 0.00                             | -1,300,000.00                                 | 115,454,427.00              |
| DCEO Energy Projects.....                      | 0820             | 42,000,000.00               | 0.00                             | 0.00  | 42,000,000.00               |
| DCFS Federal Projects.....                     | 0566             | 8,072,971.00                | 0.00                             | 0.00  | 8,072,971.00                |
| DHS Federal Projects.....                      | 0592             | 99,188,300.00               | 0.00                             | 1,000,000.00                                  | 100,188,300.00              |
| DHS Special Purpose Trust.....                 | 0408             | 321,294,110.00              | 0.00                             | -732,000.00                                   | 320,562,110.00              |

**TABLE IV  
SUMMARY OF FINAL APPROPRIATIONS FOR FISCAL YEAR 2010  
SUMMARIZED BY FUND CATEGORY AND FUND**

| <u>Fund Category and Fund</u>                                     | <u>Fund Code</u> | <u>Total Appropriations</u> | <u>Continuing Appropriations</u> | <u>Appropriations and Net Changes to SAMS</u> | <u>Total Appropriations</u> |
|---|------------------|-----------------------------|----------------------------------|---|-----------------------------|
| <i>Federal Trust Funds (Continued)</i>                            |                  |                             |                                  |   |                             |
| DNR Federal Projects.....   | 0894             | 8,790,000.00                | 0.00                             | 0.00  | 8,790,000.00                |
| Department of Labor Federal Projects.....                         | 0724             | 1,500,000.00                | 0.00                             | 0.00  | 1,500,000.00                |
| Emergency Management Preparedness.....                            | 0526             | 18,102,900.00               | 0.00                             | 0.00  | 18,102,900.00               |
| Employment and Training.....                                      | 0347             | 105,955,100.00              | 0.00                             | 293,000,000.00                                | 398,955,100.00              |
| Energy Administration.....  | 0737             | 277,472,500.00              | 0.00                             | 0.00  | 277,472,500.00              |
| Federal Agricultural Marketing Services.....                      | 0439             | 4,000.00                    | 0.00                             | 0.00  | 4,000.00                    |
| Federal Aid Disaster.....   | 0491             | 92,000,000.00               | 0.00                             | 0.00  | 92,000,000.00               |
| Federal Civil Preparedness Administrative.....                    | 0497             | 437,791,000.00              | 0.00                             | 0.00  | 437,791,000.00              |
| Federal Congressional Teacher<br>Scholarship Program.....         | 0092             | 3,400,000.00                | 0.00                             | 0.00  | 3,400,000.00                |
| Federal Energy.....   | 0859             | 611,000,000.00              | 0.00                             | 0.00  | 611,000,000.00              |
| Federal Industrial Services.....                                  | 0726             | 2,864,300.00                | 0.00                             | 0.00  | 2,864,300.00                |
| Federal/Local Airport.....  | 0095             | 687,383,389.00              | 0.00                             | 0.00  | 687,383,389.00              |
| Federal Low Income Housing<br>Tax Credit Exchange.....            | 0682             | 250,000,000.00              | 0.00                             | 0.00  | 250,000,000.00              |
| Federal Low Income Housing<br>Tax Credit Gap Home Investment..... | 0681             | 96,000,000.00               | 0.00                             | 0.00  | 96,000,000.00               |
| Federal Mass Transit Trust.....                                   | 0853             | 97,039,465.00               | 0.00                             | 0.00  | 97,039,465.00               |
| Federal Moderate Rehabilitation Housing.....                      | 0851             | 1,977,300.00                | 0.00                             | 0.00  | 1,977,300.00                |
| Federal National Community Services Grant.....                    | 0343             | 19,007,900.00               | 0.00                             | 0.00  | 19,007,900.00               |
| Federal Research and Technology.....                              | 0680             | 85,000,000.00               | 0.00                             | 0.00  | 85,000,000.00               |
| Federal Student Incentive Trust.....                              | 0701             | 9,000,000.00                | 0.00                             | 0.00  | 9,000,000.00                |
| Federal Student Loan.....   | 0663             | 290,000,000.00              | 0.00                             | 0.00  | 290,000,000.00              |
| Federal Support Agreement Revolving.....                          | 0333             | 27,960,520.00               | 0.00                             | 718,600.00                                    | 28,679,120.00               |
| Federal Surface Mining Control<br>and Reclamation.....            | 0765             | 3,562,532.00                | 0.00                             | 352,500.00                                    | 3,915,032.00                |
| Federal Title III Social Security<br>and Employment Service.....  | 0052             | 299,003,590.00              | 25,800.00                        | 30,478,200.00                                 | 329,507,590.00              |
| Federal Title IV Fire<br>Protection Assistance.....               | 0670             | 1,317,553.00                | 0.00                             | 0.00  | 1,317,553.00                |



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| <u>Fund Category and Fund</u>  | <u>Fund Code</u> | <u>Total Appropriations</u> | <u>Continuing Appropriations</u> | <u>Appropriations and Net Changes to SAMS</u> | <u>Total Appropriations</u> |
|--|------------------|-----------------------------|----------------------------------|---|-----------------------------|
| <i>Federal Trust Funds (Continued)</i>   |                  |                             |                                  |   |                             |
| Federal Unemployment Compensation  |                  |                             |                                  |   |                             |
| Special Administration.....  | 0055             | 14,100,000.00               | 0.00                             | 0.00  | 14,100,000.00               |
| Fire Prevention Division.....  | 0580             | 700,000.00                  | 0.00                             | 1,087,500.00                                  | 1,787,500.00                |
| Flood Control Land Lease.....  | 0443             | 800,000.00                  | 0.00                             | 0.00  | 800,000.00                  |
| Forest Reserve.....  | 0086             | 500,000.00                  | 0.00                             | 0.00  | 500,000.00                  |
| GI Education.....  | 0447             | 1,396,330.00                | 0.00                             | 0.00  | 1,396,330.00                |
| Gaining Early Awareness and Readiness<br>for Undergraduate Programs*.....      | 0394             | 3,500,000.00                | 0.00                             | 0.00  | 3,500,000.00                |
| Illinois Arts Council Federal Grant.....                                       | 0657             | 2,361,600.00                | 0.00                             | 0.00  | 2,361,600.00                |
| Illinois Department of Revenue   |                  |                             |                                  |   |                             |
| Federal Trust.....   | 0140             | 50,000.00                   | 0.00                             | 0.00  | 50,000.00                   |
| Illinois State Police Federal Projects.....                                    | 0904             | 40,000,000.00               | 0.00                             | 0.00  | 40,000,000.00               |
| Indoor Radon Mitigation.....   | 0191             | 1,250,000.00                | 0.00                             | 0.00  | 1,250,000.00                |
| Intra-Agency Services.....   | 0883             | 10,700,367.00               | 0.00                             | 2,960,800.00                                  | 13,661,167.00               |
| Juvenile Accountability Incentive  |                  |                             |                                  |   |                             |
| Block Grant.....   | 0581             | 4,500,000.00                | 0.00                             | 0.00  | 4,500,000.00                |
| Juvenile Justice Trust.....  | 0911             | 13,447,022.00               | 0.00                             | 0.00  | 13,447,022.00               |
| Library Services.....  | 0470             | 7,000,000.00                | 0.00                             | 0.00  | 7,000,000.00                |
| Local Initiative.....  | 0762             | 22,453,400.00               | 0.00                             | 0.00  | 22,453,400.00               |
| Low Income Home Energy   |                  |                             |                                  |   |                             |
| Assistance Block Grant.....  | 0870             | 308,419,352.00              | 0.00                             | 0.00  | 308,419,352.00              |
| Maternal and Child Health  |                  |                             |                                  |   |                             |
| Services Block Grant.....  | 0872             | 33,585,290.00               | 0.00                             | 0.00  | 33,585,290.00               |
| Mines and Minerals Underground   |                  |                             |                                  |   |                             |
| Injection Control.....   | 0077             | 386,900.00                  | 0.00                             | 0.00  | 386,900.00                  |
| National Flood Insurance Program.....  | 0855             | 711,200.00                  | 0.00                             | 0.00  | 711,200.00                  |
| Nuclear Civil Protection Planning.....   | 0484             | 5,500,000.00                | 0.00                             | 0.00  | 5,500,000.00                |
| Old Age Survivors Insurance.....   | 0495             | 89,786,046.00               | 0.00                             | 0.00  | 89,786,046.00               |
| Petroleum Violation.....   | 0900             | 3,000,000.00                | 0.00                             | 0.00  | 3,000,000.00                |
| Prevention and Treatment of Alcoholism<br>and Substance Abuse Block Grant..... | 0013             | 79,391,891.00               | 0.00                             | 0.00  | 79,391,891.00               |

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| <u>Fund Category and Fund</u>                                       | <u>Fund Code</u> | <u>Total Appropriations</u> | <u>Continuing Appropriations</u> | <u>Appropriations and Net Changes to SAMS</u> | <u>Total Appropriations</u> |
|---|------------------|-----------------------------|----------------------------------|---|-----------------------------|
| <b><i>Federal Trust Funds (Concluded)</i></b>                       |                  |                             |                                  |   |                             |
| Preventive Health and Health Services Block Grant.....              | 0873             | 5,138,500.00                | 0.00                             | 0.00  | 5,138,500.00                |
| Public Health Federal Projects.....                                 | 0838             | 612,000.00                  | 0.00                             | 0.00  | 612,000.00                  |
| Public Health Services.....   | 0063             | 205,266,495.00              | 0.00                             | 29,300,000.00                                 | 234,566,495.00              |
| Rehabilitation Services Elementary and Secondary Education Act..... | 0798             | 1,350,000.00                | 0.00                             | 0.00  | 1,350,000.00                |
| SBE Federal Agency Services.....                                    | 0560             | 3,611,200.00                | 0.00                             | 0.00  | 3,611,200.00                |
| SBE Federal Department of Agriculture.....                          | 0410             | 538,782,400.00              | 0.00                             | 150,000,000.00                                | 688,782,400.00              |
| SBE Federal Department of Education.....                            | 0561             | 2,860,359,716.00            | 0.00                             | 84,700,000.00                                 | 2,945,059,716.00            |
| Secretary of State Federal Projects.....                            | 0176             | 200,000.00                  | 0.00                             | 0.00  | 200,000.00                  |
| Senior Health Insurance Program.....                                | 0396             | 800,637.00                  | 0.00                             | 690,900.00                                    | 1,491,537.00                |
| Services for Older Americans.....                                   | 0618             | 80,521,682.00               | 0.00                             | 0.00  | 80,521,682.00               |
| Special Federal Grant Projects.....                                 | 0090             | 2,000,000.00                | 0.00                             | 0.00  | 2,000,000.00                |
| Special Projects Division.....                                      | 0607             | 3,053,200.00                | 0.00                             | 0.00  | 3,053,200.00                |
| State Appellate Defender Federal Trust.....                         | 0117             | 210,000.00                  | 0.00                             | 0.00  | 210,000.00                  |
| State Board of Elections Federal Trust.....                         | 0647             | 1,500,000.00                | 0.00                             | 0.00  | 1,500,000.00                |
| Student Loan Operating.....   | 0664             | 72,988,801.00               | 0.00                             | 0.00  | 72,988,801.00               |
| U.S. Environmental Protection.....                                  | 0065             | 83,711,865.00               | 0.00                             | 0.00  | 83,711,865.00               |
| USDA Women, Infants and Children.....                               | 0700             | 349,438,300.00              | 0.00                             | 0.00  | 349,438,300.00              |
| Veterans' Affairs Federal Projects.....                             | 0897             | 370,000.00                  | 0.00                             | 0.00  | 370,000.00                  |
| Vocational Rehabilitation.....                                      | 0081             | 180,089,165.00              | 0.00                             | 4,571,794.00                                  | 184,660,959.00              |
| Wholesome Meat.....   | 0476             | 7,091,200.00                | 0.00                             | 0.00  | 7,091,200.00                |
| <b>Total, Federal Trust Funds.....</b>                              |                  | <b>\$ 9,555,660,285.00</b>  | <b>\$ 25,800.00</b>              | <b>\$ 821,828,294.00</b>                      | <b>\$ 10,377,514,379.00</b> |
| <b><i>Revolving Funds</i></b>                                       |                  |                             |                                  |   |                             |
| Air Transportation.....   | 0309             | \$ 1,000,000.00             | \$ 0.00                          | \$ 0.00                                       | \$ 1,000,000.00             |
| Communications.....   | 0312             | 154,920,284.00              | 0.00                             | 0.00  | 154,920,284.00              |
| Facilities Management.....  | 0314             | 229,277,874.00              | 0.00                             | 75,000,000.00                                 | 304,277,874.00              |
| Professional Services.....  | 0317             | 18,655,462.00               | 0.00                             | 0.00  | 18,655,462.00               |
| State Garage.....   | 0303             | 58,721,900.00               | 0.00                             | 0.00  | 58,721,900.00               |
| State Surplus Property.....   | 0903             | 3,838,115.00                | 0.00                             | 0.00  | 3,838,115.00                |

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| <u>Fund Category and Fund</u>  | <u>Fund Code</u> | <u>Total Appropriations</u> | <u>Continuing Appropriations</u> | <u>Appropriations and Net Changes to SAMS</u> | <u>Total Appropriations</u> |
|--|------------------|-----------------------------|----------------------------------|---|-----------------------------|
| <b><i>Revolving Funds (Concluded)</i></b>                            |                  |                             |                                  |   |                             |
| Statistical Services.....  | 0304             | 182,178,551.00              | 0.00                             | 0.00  | 182,178,551.00              |
| Workers' Compensation.....   | 0332             | 127,924,000.00              | 0.00                             | 0.00  | 127,924,000.00              |
| Working Capital.....   | 0301             | 43,069,590.00               | 0.00                             | 0.00  | 43,069,590.00               |
| <b>Total, Revolving Funds.....</b>                                   |                  | <b>\$ 819,585,776.00</b>    | <b>\$ 0.00</b>                   | <b>\$ 75,000,000.00</b>                       | <b>\$ 894,585,776.00</b>    |
| <b><i>State Trust Funds</i></b>                                      |                  |                             |                                  |   |                             |
| AML Reclamation Set Aside.....                                       | 0257             | \$ 1,500,000.00             | \$ 0.00                          | \$ 0.00                                       | \$ 1,500,000.00             |
| Agricultural Master.....   | 0440             | 540,000.00                  | 0.00                             | 0.00  | 540,000.00                  |
| Armory Rental.....   | 0416             | 21,534.00                   | 0.00                             | 0.00  | 21,534.00                   |
| Attorney General State Projects<br>and Court Order Distribution..... | 0801             | 4,350,000.00                | 0.00                             | 0.00  | 4,350,000.00                |
| Child Support Enforcement Trust.....                                 | 0957             | 23,400.00                   | 0.00                             | 0.00  | 23,400.00                   |
| County Option Motor Fuel Tax.....                                    | 0190             | 876,000.00                  | 0.00                             | 0.00  | 876,000.00                  |
| Criminal Justice Information Projects.....                           | 0335             | 400,000.00                  | 0.00                             | 0.00  | 400,000.00                  |
| DCFS Special Purpose Trust.....                                      | 0582             | 352,397.00                  | 0.00                             | 0.00  | 352,397.00                  |
| DHS Private Resources.....   | 0690             | 250,564.00                  | 0.00                             | 0.00  | 250,564.00                  |
| DHS Recoveries Trust.....  | 0921             | 7,922,800.00                | 0.00                             | 0.00  | 7,922,800.00                |
| DHS State Projects.....  | 0642             | 6,729,400.00                | 0.00                             | 0.00  | 6,729,400.00                |
| DNR Special Projects.....  | 0884             | 250,000.00                  | 0.00                             | 0.00  | 250,000.00                  |
| Department on Aging State Projects.....                              | 0830             | 345,000.00                  | 0.00                             | 0.00  | 345,000.00                  |
| EPA Court Trust.....   | 0154             | 2,000,000.00                | 0.00                             | 0.00  | 2,000,000.00                |
| EPA Special State Projects Trust.....                                | 0074             | 1,625,401.00                | 0.00                             | 0.00  | 1,625,401.00                |
| Early Intervention Services Revolving.....                           | 0502             | 170,433,719.00              | 0.00                             | 0.00  | 170,433,719.00              |
| Environmental Protection Trust.....                                  | 0845             | 4,000,000.00                | 0.00                             | 0.00  | 4,000,000.00                |
| Federal HOME Investment Trust.....                                   | 0338             | 39,150,000.00               | 0.00                             | 0.00  | 39,150,000.00               |
| Group Insurance Premium.....   | 0457             | 95,740,100.00               | 0.00                             | 0.00  | 95,740,100.00               |
| Home Rule Municipal Retailers'<br>Occupation Tax.....                | 0138             | 1,043,900.00                | 0.00                             | 0.00  | 1,043,900.00                |
| Illinois Power Agency Trust.....                                     | 0424             | 1,800,000.00                | 0.00                             | 0.00  | 1,800,000.00                |
| Illinois Rural Rehabilitation.....                                   | 0595             | 25,000.00                   | 0.00                             | 0.00  | 25,000.00                   |
| Land and Water Recreation.....                                       | 0465             | 25,381,481.00               | 0.00                             | 0.00  | 25,381,481.00               |

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| <u>Fund Category and Fund</u>                          | <u>Fund Code</u> | <u>Total Appropriations</u> | <u>Continuing Appropriations</u> | <u>Appropriations and Net Changes to SAMS</u> | <u>Total Appropriations</u> |
|--|------------------|-----------------------------|----------------------------------|---|-----------------------------|
| <i>State Trust Funds (Concluded)</i>                   |                  |                             |                                  |   |                             |
| Land Reclamation.....                                  | 0858             | 350,000.00                  | 0.00                             | 0.00  | 350,000.00                  |
| Municipal Telecommunications.....                      | 0719             | 12,000.00                   | 0.00                             | 0.00  | 12,000.00                   |
| Narcotics Profit Forfeiture.....                       | 0951             | 1,350,000.00                | 0.00                             | 0.00  | 1,350,000.00                |
| Natural Resources Restoration Trust.....               | 0831             | 1,400,000.00                | 0.00                             | 0.00  | 1,400,000.00                |
| Oil Spill Response.....                                | 0774             | 75,000.00                   | 0.00                             | 0.00  | 75,000.00                   |
| Public Aid Recoveries Trust.....                       | 0421             | 41,063,071.00               | 0.00                             | 0.00  | 41,063,071.00               |
| Public Health Special State Projects.....              | 0896             | 13,822,168.00               | 0.00                             | 0.00  | 13,822,168.00               |
| SBE GED Testing.....                                   | 0161             | 750,000.00                  | 0.00                             | 0.00  | 750,000.00                  |
| SBE Teacher Certification Institute.....               | 0159             | 1,008,900.00                | 0.00                             | 0.00  | 1,008,900.00                |
| Sheffield February 1982 Agreed Order.....              | 0882             | 215,000.00                  | 0.00                             | 0.00  | 215,000.00                  |
| State Board of Education Special Purpose Trust.....    | 0144             | 15,500,000.00               | 0.00                             | 0.00  | 15,500,000.00               |
| State Employees Deferred Compensation Plan.....        | 0755             | 1,174,800.00                | 0.00                             | 0.00  | 1,174,800.00                |
| State Employees' Retirement System.....                | 0479             | 300,000,000.00              | 0.00                             | 0.00  | 300,000,000.00              |
| State Police Motor Vehicle Theft Prevention Trust..... | 0376             | 1,200,000.00                | 0.00                             | 0.00  | 1,200,000.00                |
| Statewide Grand Jury Prosecution.....                  | 0525             | 50,000.00                   | 0.00                             | 0.00  | 50,000.00                   |
| Veterans' Affairs Library Grant.....                   | 0775             | 1,379.00                    | 0.00                             | 0.00  | 1,379.00                    |
| <b>Total, State Trust Funds.....</b>                   |                  | <b>\$ 742,733,014.00</b>    | <b>\$ 0.00</b>                   | <b>\$ 0.00</b>                                | <b>\$ 742,733,014.00</b>    |
| <b>Grand Total.....</b>                                |                  | <b>\$ 89,752,372,012.00</b> | <b>\$ 851,777,621.00</b>         | <b>\$ 5,085,816,137.00</b>                    | <b>\$ 95,689,965,770.00</b> |

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