

**TABLE I
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2010
SUMMARIZED BY FUND GROUP AND FUND**

<u>Fund Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriations</u>	<u>Continuing Appropriations</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
General Funds					
General Revenue.....	0001	\$ 21,909,160,574.00	\$ 1,027,531,933.00	\$ 39,771,515.00	\$ 22,976,464,022.00
Education Assistance.....	0007	925,535,900.00	0.00	0.00	925,535,900.00
Common School.....	0412	3,207,459,452.00	1,043,834,000.00	0.00	4,251,293,452.00
Total, General Funds.....		\$ 26,042,155,926.00	\$ 2,071,365,933.00	\$ 39,771,515.00	\$ 28,153,293,374.00
Highway Funds					
Road.....	0011	\$ 2,051,347,438.00	\$ 32,756,155.00	\$ 4,709,825,350.00	\$ 6,793,928,943.00
State Construction Account.....	0902	930,000,000.00	0.00	759,696,590.00	1,689,696,590.00
Motor Fuel Tax - State.....	0012	121,913,797.00	0.00	0.00	121,913,797.00
Motor Fuel Tax - Counties.....	0413	218,100,000.00	0.00	0.00	218,100,000.00
Motor Fuel Tax - Municipalities.....	0414	305,950,000.00	0.00	0.00	305,950,000.00
Motor Fuel Tax - Townships and Road Districts.....	0415	98,950,000.00	0.00	0.00	98,950,000.00
Grade Crossing Protection.....	0019	39,000,000.00	0.00	63,290,388.00	102,290,388.00
Total, Highway Funds.....		\$ 3,765,261,235.00	\$ 32,756,155.00	\$ 5,532,812,328.00	\$ 9,330,829,718.00
Special State Funds					
A. G. Court Ordered and Voluntary					
Compliance Payment Projects.....	0542	\$ 7,750,000.00	\$ 0.00	\$ 0.00	\$ 7,750,000.00
Academic Quality Assurance.....	0660	150,000.00	0.00	0.00	150,000.00
Accessible Electronic Information Service.....	0106	77,000.00	0.00	0.00	77,000.00
Adeline Jay Geo-Karis					
Illinois Beach Marina.....	0982	2,560,900.00	0.00	1,124,062.00	3,684,962.00
Aeronautics.....	0046	300,000.00	0.00	0.00	300,000.00
African-American HIV/AIDS Response.....	0326	3,000,000.00	0.00	0.00	3,000,000.00
Aggregate Operations Regulatory.....	0146	399,230.00	0.00	0.00	399,230.00
Agricultural Premium.....	0045	25,076,384.00	0.00	0.00	25,076,384.00
Agriculture in the Classroom.....	0466	50,000.00	0.00	0.00	50,000.00
Alternate Fuels.....	0422	2,450,000.00	0.00	0.00	2,450,000.00
Alternative Compliance Market Account.....	0738	150,000.00	0.00	0.00	150,000.00
Alzheimer's Disease Research.....	0060	374,525.00	0.00	0.00	374,525.00
Ambulance Revolving Loan.....	0334	4,000,000.00	0.00	3,006,800.00	7,006,800.00

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<i>Special State Funds (Continued)</i>					
Anna Veterans' Home.....	0273	2,537,800.00	0.00	0.00	2,537,800.00
Appraisal Administration.....	0386	719,000.00	0.00	0.00	719,000.00
Asbestos Abatement.....	0224	2,916,960.00	0.00	797,238.00	3,714,198.00
Assistance to the Homeless.....	0100	300,000.00	0.00	0.00	300,000.00
Assisted Living and Shared Housing Regulatory.....	0702	325,000.00	0.00	0.00	325,000.00
Attorney General Whistleblower Reward and Protection.....	0600	9,700,189.00	0.00	0.00	9,700,189.00
Attorney General's Grant.....	0901	5,000.00	0.00	0.00	5,000.00
Auction Regulation Administration.....	0641	159,600.00	0.00	0.00	159,600.00
Audit Expense.....	0342	22,339,103.00	0.00	0.00	22,339,103.00
Autism Research Check-Off.....	0458	100,000.00	0.00	0.00	100,000.00
Autoimmune Disease Research.....	0469	40,000.00	0.00	0.00	40,000.00
Bank and Trust Company.....	0795	16,738,108.00	0.00	0.00	16,738,108.00
Boy Scout and Girl Scout.....	0464	3,000.00	0.00	0.00	3,000.00
Brownfields Redevelopment.....	0214	13,813,000.00	0.00	0.00	13,813,000.00
Build Illinois.....	0960	25,000,000.00	0.00	0.00	25,000,000.00
Build Illinois Capital Revolving Loan.....	0973	10,500,000.00	0.00	0.00	10,500,000.00
CDLIS/AAMVA Net Trust.....	0109	1,063,800.00	0.00	0.00	1,063,800.00
Capital Development Board Revolving.....	0215	6,921.00	0.00	0.00	6,921.00
Capital Litigation Trust.....	0614	17,404,979.00	0.00	500,000.00	17,904,979.00
Care Provider Fund for Persons with Developmental Disability.....	0344	51,131,668.00	0.00	0.00	51,131,668.00
Career and Technical Education.....	0772	23,607,100.00	0.00	0.00	23,607,100.00
Charter Schools Revolving Loan.....	0567	20,000.00	0.00	0.00	20,000.00
Chicago and Northeast Illinois District Council of Carpenters.....	0756	500.00	0.00	0.00	500.00
Child Abuse Prevention.....	0934	600,000.00	0.00	0.00	600,000.00
Child Labor and Day and Temporary Labor Services Enforcement.....	0357	500,000.00	0.00	0.00	500,000.00
Child Support Administrative.....	0757	195,856,073.00	0.00	0.00	195,856,073.00
Cigarette Fire Safety Standard Act.....	0494	5,000.00	0.00	0.00	5,000.00

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<i>Special State Funds (Continued)</i>					
Clean Air Act (CAA) Permit.....	0091	19,735,367.00	0.00	0.00	19,735,367.00
Coal Mining Regulatory.....	0147	6,443,400.00	0.00	0.00	6,443,400.00
Coal Technology Development Assistance.....	0925	23,858,144.00	0.00	0.00	23,858,144.00
Community Health Center Care.....	0113	1,000,000.00	0.00	0.00	1,000,000.00
Community Mental Health Medicaid Trust.....	0718	115,689,900.00	0.00	0.00	115,689,900.00
Community Water Supply Laboratory.....	0288	1,626,110.00	0.00	0.00	1,626,110.00
Comptroller's Administrative.....	0543	1,200,000.00	0.00	0.00	1,200,000.00
Continuing Legal Education Trust.....	0844	300,000.00	0.00	0.00	300,000.00
Corporate Franchise Tax Refund.....	0380	0.00	3,000,000.00	0.00	3,000,000.00
Corporate Headquarters					
Relocation Assistance.....	0761	1,500,000.00	0.00	0.00	1,500,000.00
County Provider Trust.....	0329	1,982,619,000.00	0.00	0.00	1,982,619,000.00
Court of Claims Administration and Grant.....	0434	325,000.00	0.00	0.00	325,000.00
ω Credit Union.....	0243	3,176,400.00	0.00	0.00	3,176,400.00
Criminal Justice Information					
Systems Trust.....	0886	0.00	20,000.00	0.00	20,000.00
Cycle Rider Safety Training.....	0863	4,415,400.00	0.00	4,656,421.00	9,071,821.00
DCFS Children's Services.....	0220	408,191,900.00	0.00	0.00	408,191,900.00
Death Certificate Surcharge.....	0635	2,888,000.00	0.00	0.00	2,888,000.00
Debt Collection.....	0279	40,000.00	0.00	0.00	40,000.00
Department of Business Services					
Special Operations.....	0363	6,637,460.00	0.00	0.00	6,637,460.00
Department of Corrections					
Reimbursement and Education.....	0523	102,012,500.00	0.00	0.00	102,012,500.00
Design Professional Administration					
and Investigation.....	0888	947,300.00	0.00	0.00	947,300.00
Diabetes Research Check-off.....	0198	100,000.00	0.00	0.00	100,000.00
Digital Divide Elimination.....	0770	5,500,000.00	0.00	0.00	5,500,000.00
Digital Divide Elimination Infrastructure.....	0771	0.00	0.00	727,100.00	727,100.00
Division of Corporation Registered					
Limited Liability Partnership.....	0167	142,000.00	0.00	0.00	142,000.00
Domestic Violence Abuser Services.....	0528	100,000.00	0.00	0.00	100,000.00

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<i>Special State Funds (Continued)</i>					
Domestic Violence Shelter and Service.....	0865	1,015,900.00	0.00	0.00	1,015,900.00
Downstate Public Transportation.....	0648	155,926,400.00	0.00	0.00	155,926,400.00
Downstate Transit Improvement.....	0559	35,000,000.00	0.00	0.00	35,000,000.00
Dram Shop.....	0821	7,472,979.00	0.00	0.00	7,472,979.00
Drivers Education.....	0031	18,018,600.00	0.00	0.00	18,018,600.00
Drug Rebate.....	0728	500,000,000.00	0.00	0.00	500,000,000.00
Drug Traffic Prevention.....	0878	175,000.00	0.00	0.00	175,000.00
Drug Treatment.....	0368	5,000.00	0.00	0.00	5,000.00
Drunk and Drugged Driving Prevention.....	0276	3,082,900.00	0.00	0.00	3,082,900.00
Drycleaner Environmental Response Trust.....	0548	5,360,000.00	0.00	0.00	5,360,000.00
EMS Assistance.....	0398	301,200.00	0.00	0.00	301,200.00
Economic Research and Information.....	0023	230,000.00	0.00	0.00	230,000.00
Electronics Recycling.....	0675	500,000.00	0.00	0.00	500,000.00
Emergency Planning and Training.....	0173	145,500.00	0.00	0.00	145,500.00
Emergency Public Health.....	0240	3,400,000.00	0.00	0.00	3,400,000.00
Emergency Response Reimbursement.....	0114	5,000.00	0.00	0.00	5,000.00
End Stage Renal Disease Facility Licensing.....	0381	385,000.00	0.00	0.00	385,000.00
Energy Efficiency Trust.....	0571	5,000,000.00	0.00	0.00	5,000,000.00
Environmental Laboratory Certification.....	0336	678,300.00	0.00	0.00	678,300.00
Environmental Protection Permit and Inspection.....	0944	11,562,922.00	0.00	0.00	11,562,922.00
Epilepsy Treatment and Education Grants-in-Aid.....	0197	30,000.00	0.00	0.00	30,000.00
Estate Tax Collection Distributive.....	0815	27,000,000.00	0.00	0.00	27,000,000.00
Explosives Regulatory.....	0145	129,800.00	0.00	0.00	129,800.00
FY09 Budget Relief.....	0678	37,318,100.00	0.00	0.00	37,318,100.00
Facility Licensing.....	0118	252,117.00	0.00	0.00	252,117.00
Fair and Exposition.....	0245	1,357,400.00	0.00	0.00	1,357,400.00
Family Care.....	0720	40,000,000.00	0.00	0.00	40,000,000.00
Federal Asset Forfeiture.....	0520	2,000,000.00	0.00	0.00	2,000,000.00
Federal High Speed Rail Trust.....	0433	0.00	0.00	510,000,000.00	510,000,000.00

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<i>Special State Funds (Continued)</i>					
Feed Control.....	0369	1,500,000.00	0.00	0.00	1,500,000.00
Fertilizer Control.....	0290	503,703.00	0.00	0.00	503,703.00
Financial Institution.....	0021	4,832,900.00	0.00	0.00	4,832,900.00
Fire Prevention.....	0047	26,639,793.00	0.00	0.00	26,639,793.00
Fire Service and Small Equipment.....	0518	2,000,000.00	0.00	0.00	2,000,000.00
Fire Truck Revolving Loan.....	0572	6,000,000.00	0.00	3,342.00	6,003,342.00
Firearm Owner's Notification.....	0071	700,000.00	0.00	0.00	700,000.00
Food and Drug Safety.....	0014	1,400,000.00	0.00	0.00	1,400,000.00
Foreign Language Interpreter.....	0597	131,500.00	0.00	0.00	131,500.00
Fund for Illinois' Future.....	0611	0.00	0.00	13,745,450.00	13,745,450.00
Federal Workforce Training.....	0913	435,000,000.00	0.00	0.00	435,000,000.00
Gaining Early Awareness and Readiness for Undergraduate Programs.....	0394	3,500,000.00	0.00	0.00	3,500,000.00
General Assembly Computer Equipment Revolving.....	0155	1,600,000.00	0.00	0.00	1,600,000.00
General Assembly Operations Revolving.....	0196	500,000.00	0.00	0.00	500,000.00
General Professions Dedicated.....	0022	9,947,847.00	0.00	0.00	9,947,847.00
Good Samaritan Energy Trust.....	0555	2,150,000.00	0.00	0.00	2,150,000.00
Governor's Grant.....	0947	100,000.00	0.00	0.00	100,000.00
Group Home Loan Revolving.....	0025	200,000.00	0.00	0.00	200,000.00
Group Workers' Compensation Pool Insolvency.....	0739	0.00	1,950,000.00	0.00	1,950,000.00
Guardianship and Advocacy.....	0297	188,006.00	0.00	0.00	188,006.00
Hazardous Waste.....	0828	25,876,435.00	0.00	0.00	25,876,435.00
Hazardous Waste Occupational Licensing.....	0282	70,000.00	0.00	0.00	70,000.00
Hazardous Waste Research.....	0840	472,100.00	0.00	0.00	472,100.00
Health and Human Services Medicaid Trust.....	0365	52,415,000.00	0.00	0.00	52,415,000.00
Health Facility Plan Review.....	0524	1,712,791.00	0.00	0.00	1,712,791.00
Health Insurance Reserve.....	0907	2,067,612,300.00	0.00	0.00	2,067,612,300.00
Healthy Smiles.....	0654	500,000.00	0.00	0.00	500,000.00
Hearing Instrument Dispenser Examining and Disciplinary.....	0938	135,000.00	0.00	0.00	135,000.00

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<i>Special State Funds (Continued)</i>					
Heartsaver AED.....	0135	100,000.00	0.00	0.00	100,000.00
Help Illinois Vote.....	0206	29,500,000.00	0.00	0.00	29,500,000.00
High Speed Internet Services and Information Technology.....	0444	4,000,000.00	0.00	0.00	4,000,000.00
Home Care Services Agency Licensure.....	0287	750,000.00	0.00	0.00	750,000.00
Home Inspector Administration.....	0746	138,700.00	0.00	0.00	138,700.00
Horse Racing.....	0632	9,194,430.00	0.00	0.00	9,194,430.00
Hospice.....	0586	10,000.00	0.00	0.00	10,000.00
Hospital Basic Services Preservation.....	0284	5,000,000.00	0.00	0.00	5,000,000.00
Hospital Provider.....	0346	1,930,000,000.00	0.00	0.00	1,930,000,000.00
ICCB Adult Education.....	0692	26,500,000.00	0.00	0.00	26,500,000.00
ICCB Federal Trust.....	0350	415,000.00	0.00	0.00	415,000.00
ICCB Instructional Development and Enhancement Applications Revolving.....	0070	300,000.00	0.00	0.00	300,000.00
ISAC Accounts Receivable.....	0242	300,000.00	0.00	0.00	300,000.00
Illinois Affordable Housing Trust.....	0286	49,723,000.00	0.00	0.00	49,723,000.00
Illinois AgriFIRST Program.....	0754	250,000.00	0.00	0.00	250,000.00
Illinois Animal Abuse.....	0744	4,000.00	0.00	0.00	4,000.00
Illinois Charity Bureau.....	0549	1,600,000.00	0.00	0.00	1,600,000.00
Illinois Clean Water.....	0731	11,572,764.00	0.00	0.00	11,572,764.00
Illinois Community College Board Contracts and Grants.....	0339	5,000,000.00	0.00	0.00	5,000,000.00
Illinois Department of Agriculture Laboratory Services Revolving.....	0024	850,141.00	0.00	0.00	850,141.00
Illinois Equity.....	0974	2,500,000.00	0.00	0.00	2,500,000.00
Illinois Fire Fighters' Memorial.....	0510	185,000.00	0.00	0.00	185,000.00
Illinois Forestry Development.....	0905	18,417,345.00	0.00	8,770,321.00	27,187,666.00
Illinois Future Teachers Corps Scholarship.....	0753	60,000.00	0.00	0.00	60,000.00
Illinois Gaming Law Enforcement.....	0085	4,295,100.00	0.00	0.00	4,295,100.00
Illinois Habitat.....	0391	1,440,000.00	0.00	4,098,867.00	5,538,867.00
Illinois Health Facilities Planning.....	0238	2,241,191.00	0.00	0.00	2,241,191.00

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<i>Special State Funds (Continued)</i>					
Illinois Historic Sites.....	0538	4,424,042.00	0.00	335,447.00	4,759,489.00
Illinois Mathematics and Science Academy Income.....	0768	3,066,756.00	0.00	0.00	3,066,756.00
Illinois Military Family Relief.....	0725	5,250,000.00	0.00	0.00	5,250,000.00
Illinois National Guard Armory Construction.....	0927	0.00	0.00	236,450.00	236,450.00
Illinois Pan Hellenic Trust.....	0584	45,000.00	0.00	0.00	45,000.00
Illinois Power Agency Operations.....	0425	3,300,000.00	0.00	0.00	3,300,000.00
Illinois Professional Golfers Association Foundation Junior Golf.....	0463	10,000.00	0.00	0.00	10,000.00
Illinois Racing Quarterhorse Breeders.....	0631	71,200.00	0.00	0.00	71,200.00
Illinois Route 66 Heritage Project.....	0594	100,000.00	0.00	0.00	100,000.00
Illinois School Asbestos Abatement.....	0175	965,000.00	0.00	0.00	965,000.00
Illinois Sports Facilities.....	0225	37,512,700.00	0.00	0.00	37,512,700.00
Illinois Standardbred Breeders.....	0708	1,592,800.00	0.00	0.00	1,592,800.00
Illinois State Dental Disciplinary.....	0823	1,034,117.00	0.00	0.00	1,034,117.00
Illinois State Fair.....	0438	6,216,559.00	0.00	0.00	6,216,559.00
Illinois State Medical Disciplinary.....	0093	4,437,265.00	0.00	0.00	4,437,265.00
Illinois State Podiatric Disciplinary.....	0954	110,800.00	0.00	0.00	110,800.00
Illinois Student Assistance Commission Contracts and Grants.....	0677	2,500,000.00	0.00	0.00	2,500,000.00
Illinois Tax Increment.....	0281	21,948,000.00	0.00	0.00	21,948,000.00
Illinois Thoroughbred Breeders.....	0709	2,393,500.00	0.00	0.00	2,393,500.00
Illinois Underground Utility Facilities Damage Prevention.....	0127	151,000.00	0.00	0.00	151,000.00
Illinois Veterans' Assistance.....	0236	10,000,000.00	0.00	0.00	10,000,000.00
Illinois Veterans' Homes.....	0102	300,000.00	0.00	0.00	300,000.00
Illinois Veterans' Rehabilitation.....	0036	4,839,700.00	0.00	0.00	4,839,700.00
Illinois Wildlife Preservation.....	0909	3,200,000.00	0.00	1,528,318.00	4,728,318.00
Illinois Workers' Compensation Commission Operations.....	0534	24,514,500.00	0.00	0.00	24,514,500.00
Income Tax Refund.....	0278	0.00	2,347,020,000.00	0.00	2,347,020,000.00

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<i>Special State Funds (Continued)</i>					
Indigent BAIID.....	0451	500,000.00	0.00	0.00	500,000.00
Industrial Hygiene Regulatory and Enforcement.....	0049	5,000.00	0.00	0.00	5,000.00
Innovations in Long-term Care Quality Demonstration Grants.....	0371	2,500,000.00	0.00	0.00	2,500,000.00
Insurance Financial Regulation.....	0997	19,253,600.00	0.00	0.00	19,253,600.00
Insurance Premium Tax Refund.....	0378	0.00	2,025,000.00	0.00	2,025,000.00
Insurance Producer Administration.....	0922	16,389,810.00	0.00	0.00	16,389,810.00
Intercity Passenger Rail.....	0233	750,000.00	0.00	0.00	750,000.00
International and Promotional.....	0984	1,200,000.00	0.00	0.00	1,200,000.00
International Tourism.....	0621	7,275,900.00	0.00	0.00	7,275,900.00
Interpreters for the Deaf.....	0449	135,000.00	0.00	0.00	135,000.00
Juvenile Accountability Incentive Block Grant.....	0581	4,500,000.00	0.00	0.00	4,500,000.00
Juvenile Rehabilitation Services Medicaid Matching.....	0575	8,500,000.00	0.00	0.00	8,500,000.00
LEADS Maintenance.....	0536	3,500,000.00	0.00	0.00	3,500,000.00
Landfill Closure and Post-Closure.....	0945	400,000.00	0.00	0.00	400,000.00
Large Business Attraction.....	0975	2,500,000.00	0.00	0.00	2,500,000.00
LaSalle Veterans' Home.....	0272	8,377,003.00	0.00	0.00	8,377,003.00
Law Enforcement Camera Grant.....	0356	97,000.00	0.00	0.00	97,000.00
Lawyers' Assistance Program.....	0769	851,700.00	0.00	0.00	851,700.00
Lead Poisoning, Screening, Prevention and Abatement.....	0360	5,250,141.00	0.00	0.00	5,250,141.00
Live and Learn.....	0026	21,090,000.00	0.00	0.00	21,090,000.00
Livestock Management Facilities.....	0430	30,000.00	0.00	0.00	30,000.00
Lobbyist Registration Administration.....	0044	644,300.00	0.00	0.00	644,300.00
Local Government Distributive.....	0515	142,620,700.00	2,052,211,000.00	0.00	2,194,831,700.00
Local Tourism.....	0969	13,836,644.00	0.00	0.00	13,836,644.00
Long Term Care Monitor/Receiver.....	0285	2,400,552.00	0.00	0.00	2,400,552.00
Long Term Care Provider.....	0345	862,414,100.00	0.00	0.00	862,414,100.00
Lou Gehrig's Disease (ALS) Research.....	0061	5,000.00	0.00	0.00	5,000.00

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<i>Special State Funds (Continued)</i>					
Low Level Radioactive Waste Facility					
Development and Operation.....	0942	588,840.00	0.00	0.00	588,840.00
Lung Cancer Research.....	0456	60,000.00	0.00	0.00	60,000.00
Mammogram.....	0599	120,000.00	0.00	0.00	120,000.00
Mandatory Arbitration.....	0262	14,968,300.00	0.00	0.00	14,968,300.00
Manteno Veterans' Home.....	0980	15,553,008.00	0.00	0.00	15,553,008.00
Marine Corps Scholarship.....	0760	60,000.00	0.00	0.00	60,000.00
Married Families Domestic Violence.....	0499	400,000.00	0.00	0.00	400,000.00
Master Mason.....	0508	50,000.00	0.00	0.00	50,000.00
McCormick Place Expansion Project.....	0377	138,992,300.00	0.00	0.00	138,992,300.00
Medicaid Buy-In Program Revolving.....	0740	300,000.00	0.00	0.00	300,000.00
Medicaid Fraud and Abuse Prevention.....	0237	250,000.00	0.00	0.00	250,000.00
Medical Research and Development.....	0486	12,800,000.00	0.00	0.00	12,800,000.00
Medical Special Purpose Trust.....	0808	30,000,000.00	0.00	0.00	30,000,000.00
Mental Health.....	0050	36,918,887.00	0.00	0.00	36,918,887.00
Metabolic Screening and Treatment.....	0920	13,853,800.00	0.00	0.00	13,853,800.00
Metropolitan Fair and Exposition					
Authority Improvement Bond.....	0961	31,600,100.00	0.00	0.00	31,600,100.00
Military Affairs Trust.....	0043	1,432,000.00	0.00	0.00	1,432,000.00
Minority and Female Business Enterprise.....	0352	50,000.00	0.00	0.00	50,000.00
Money Follows the Person Budget Transfer.....	0522	11,000,000.00	0.00	0.00	11,000,000.00
Monitoring Device Driving Permit					
Administration Fee.....	0453	3,000,000.00	0.00	0.00	3,000,000.00
Motor Carrier Safety Inspection.....	0649	2,300,000.00	0.00	0.00	2,300,000.00
Motor Fuel and Petroleum Standards.....	0289	50,000.00	0.00	0.00	50,000.00
Motor Vehicle License Plate.....	0622	17,004,754.00	0.00	0.00	17,004,754.00
Motor Vehicle Review Board.....	0323	322,100.00	0.00	0.00	322,100.00
Motor Vehicle Theft Prevention Trust.....	0156	6,933,000.00	0.00	0.00	6,933,000.00
Multiple Sclerosis Assistance.....	0604	300,000.00	0.00	0.00	300,000.00
Multiple Sclerosis Research.....	0429	1,000,000.00	0.00	0.00	1,000,000.00
National Guard and Naval Militia Grant.....	0721	20,000.00	0.00	0.00	20,000.00
Natural Areas Acquisition.....	0298	11,823,300.00	0.00	15,365,128.00	27,188,428.00

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<i>Special State Funds (Continued)</i>					
Natural Heritage.....	0375	75,200.00	0.00	0.00	75,200.00
Nuclear Safety Emergency Preparedness.....	0796	21,930,436.00	0.00	0.00	21,930,436.00
Nursing Dedicated and Professional.....	0258	3,347,277.00	0.00	0.00	3,347,277.00
Off-Highway Vehicle Trails.....	0574	600,000.00	0.00	1,669,969.00	2,269,969.00
Open Space Lands Acquisition and Development.....	0299	18,462,100.00	0.00	94,920,531.00	113,382,631.00
Optometric Licensing and Disciplinary Board.....	0259	329,000.00	0.00	0.00	329,000.00
Organ Donor Awareness.....	0716	200,000.00	0.00	0.00	200,000.00
Over Dimensional Load Police Escort.....	0652	125,000.00	0.00	0.00	125,000.00
Park and Conservation.....	0962	26,713,133.00	0.00	31,924,798.00	58,637,931.00
Park District Youth Program.....	0585	25,000.00	0.00	0.00	25,000.00
Partners for Conservation.....	0608	10,465,100.00	0.00	17,219,672.00	27,684,772.00
Partners for Conservation Projects.....	0609	2,612,500.00	0.00	3,557,716.00	6,170,216.00
Pawnbroker Regulation.....	0562	111,700.00	0.00	0.00	111,700.00
Penny Severns Breast Cervical and Ovarian Cancer Research.....	0015	603,952.00	0.00	0.00	603,952.00
Personal Property Tax Replacement.....	0802	26,473,400.00	1,466,486,000.00	0.00	1,492,959,400.00
Pesticide Control.....	0576	4,600,000.00	0.00	0.00	4,600,000.00
Pet Population Control.....	0764	250,970.00	0.00	0.00	250,970.00
Plugging and Restoration.....	0137	1,695,760.00	78,066.00	0.00	1,773,826.00
Plumbing Licensure and Program.....	0372	1,950,160.00	0.00	0.00	1,950,160.00
Police Memorial Committee.....	0598	125,000.00	0.00	0.00	125,000.00
Police Training Board Services.....	0517	97,000.00	0.00	0.00	97,000.00
Pollution Control Board.....	0277	18,200.00	0.00	0.00	18,200.00
Port Development Revolving Loan.....	0603	3,000,000.00	0.00	0.00	3,000,000.00
Post-Tertiary Clinical Services.....	0487	12,800,000.00	0.00	0.00	12,800,000.00
Predatory Lending Database Program.....	0478	1,500,000.00	0.00	0.00	1,500,000.00
Presidential Library and Museum Operating.....	0776	12,540,852.00	0.00	0.00	12,540,852.00
Prisoner Review Board Vehicle and Equipment.....	0366	171,800.00	0.00	0.00	171,800.00

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<i>Special State Funds (Continued)</i>					
Private College Academic					
Quality Assurance.....	0661	50,000.00	0.00	0.00	50,000.00
Professional Regulation Evidence.....	0192	9,700.00	0.00	0.00	9,700.00
Professions Indirect Cost.....	0218	28,774,222.00	0.00	0.00	28,774,222.00
Provider Inquiry Trust.....	0341	1,500,000.00	0.00	0.00	1,500,000.00
Public Health Laboratory					
Services Revolving.....	0340	3,000,000.00	0.00	0.00	3,000,000.00
Public Health Water Permit.....	0256	200,000.00	0.00	0.00	200,000.00
Public Infrastructure Construction					
Loan Revolving.....	0993	2,900,000.00	0.00	0.00	2,900,000.00
Public Pension Regulation.....	0546	1,652,400.00	0.00	0.00	1,652,400.00
Public Transportation.....	0627	417,300,000.00	0.00	0.00	417,300,000.00
Public Utility.....	0059	27,549,528.00	0.00	0.00	27,549,528.00
Quality of Life Endowment.....	0437	1,400,000.00	0.00	0.00	1,400,000.00
Quincy Veterans' Home.....	0619	18,476,354.00	0.00	0.00	18,476,354.00
Radiation Protection.....	0067	7,638,439.00	0.00	0.00	7,638,439.00
Rail Freight Loan Repayment.....	0936	1,045,000.00	0.00	3,941,055.00	4,986,055.00
Real Estate Audit.....	0750	38,800.00	0.00	0.00	38,800.00
Real Estate License Administration.....	0850	3,769,575.00	0.00	0.00	3,769,575.00
Regional Transportation Authority					
Occupation and Use Tax Replacement.....	0187	26,901,200.00	0.00	0.00	26,901,200.00
Registered Certified Public Accountants					
Administration and Disciplinary.....	0151	241,100.00	0.00	0.00	241,100.00
Regulatory Evaluation and					
Basic Enforcement.....	0388	150,000.00	0.00	0.00	150,000.00
Renewable Energy Resources Trust.....	0564	6,500,000.00	0.00	0.00	6,500,000.00
Rental Housing Support Program.....	0150	31,100,000.00	0.00	0.00	31,100,000.00
Rural/Downstate Health Access.....	0048	100,000.00	0.00	0.00	100,000.00
Safe Bottled Water.....	0115	75,000.00	0.00	0.00	75,000.00
Salmon.....	0042	381,700.00	0.00	0.00	381,700.00
Savings and Residential					
Finance Regulatory.....	0244	4,798,100.00	0.00	0.00	4,798,100.00

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<i>Special State Funds (Continued)</i>					
School District Emergency					
Financial Assistance.....	0130	1,000,000.00	0.00	0.00	1,000,000.00
School Infrastructure.....	0568	733,569.00	0.00	0.00	733,569.00
School Technology Revolving Loan.....	0569	5,000,000.00	0.00	0.00	5,000,000.00
Secretary of State DUI Administration.....	0732	2,000,825.00	0.00	0.00	2,000,825.00
Secretary of State Evidence.....	0374	5,000.00	0.00	0.00	5,000.00
Secretary of State Identification					
Security and Theft Prevention.....	0480	15,000,000.00	0.00	0.00	15,000,000.00
Secretary of State Police DUI.....	0758	30,000.00	0.00	0.00	30,000.00
Secretary of State Police Services.....	0759	250,000.00	0.00	0.00	250,000.00
Secretary of State Special License Plate.....	0185	7,072,800.00	0.00	0.00	7,072,800.00
Secretary of State Special Services.....	0483	29,129,300.00	0.00	0.00	29,129,300.00
Secretary of State's Grant.....	0948	500,000.00	0.00	0.00	500,000.00
Securities Audit and Enforcement.....	0362	13,435,960.00	0.00	0.00	13,435,960.00
Securities Investors Education.....	0292	2,333,500.00	0.00	0.00	2,333,500.00
Senior Citizens Real Estate					
Deferred Tax Revolving.....	0930	5,350,000.00	0.00	0.00	5,350,000.00
September 11th.....	0588	97,000.00	0.00	0.00	97,000.00
Sex Offender Investigation.....	0445	50,000.00	0.00	0.00	50,000.00
Sex Offender Management Board.....	0527	501,200.00	0.00	0.00	501,200.00
Sex Offender Registration.....	0535	20,000.00	0.00	0.00	20,000.00
Sexual Assault Services.....	0389	100,000.00	380.00	0.00	100,380.00
Small Business Environmental Assistance.....	0387	425,000.00	0.00	0.00	425,000.00
Snowmobile Trail Establishment.....	0866	80,000.00	0.00	87,402.00	167,402.00
Solid Waste Management.....	0078	27,228,878.00	0.00	0.00	27,228,878.00
Special Education Medicaid Matching.....	0355	200,000,000.00	0.00	0.00	200,000,000.00
Spinal Cord Injury Paralysis					
Cure Research Trust.....	0714	400,000.00	0.00	0.00	400,000.00
State and Local Sales Tax Reform.....	0186	53,803,700.00	0.00	0.00	53,803,700.00
State Asset Forfeiture.....	0514	4,501,077.00	0.00	0.00	4,501,077.00
State Boating Act.....	0039	15,561,909.00	0.00	10,635,285.00	26,197,194.00
State College and University Trust.....	0417	350,250.00	0.00	0.00	350,250.00

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<i>Special State Funds (Continued)</i>					
State Crime Laboratory.....	0152	750,852.00	0.00	0.00	750,852.00
State Furbearer.....	0293	99,000.00	0.00	139,037.00	238,037.00
State Gaming.....	0129	121,328,539.00	0.00	0.00	121,328,539.00
State Library.....	0471	12,000.00	0.00	0.00	12,000.00
State Lottery.....	0711	381,559,833.00	0.00	0.00	381,559,833.00
State Migratory Waterfowl Stamp.....	0953	788,000.00	0.00	2,414,136.00	3,202,136.00
State Offender DNA Identification System.....	0537	3,429,470.00	0.00	0.00	3,429,470.00
State Parking Facility Maintenance.....	0782	40,000.00	0.00	0.00	40,000.00
State Parks.....	0040	18,410,400.00	0.00	2,959,420.00	21,369,820.00
State Pensions.....	0054	147,543,920.00	0.00	0.00	147,543,920.00
State Pheasant.....	0353	495,000.00	0.00	625,466.00	1,120,466.00
State Police DUI.....	0222	1,150,000.00	0.00	0.00	1,150,000.00
State Police Services.....	0906	31,913,872.00	0.00	0.00	31,913,872.00
State Police Vehicle.....	0246	12,000,000.00	0.00	0.00	12,000,000.00
State Police Vehicle Maintenance.....	0328	1,000,000.00	0.00	0.00	1,000,000.00
State Police Whistleblower Reward and Protection.....	0705	17,577,341.00	0.00	0.00	17,577,341.00
State Police Wireless Service Emergency.....	0637	1,800,000.00	0.00	0.00	1,800,000.00
State Rail Freight Loan Repayment.....	0265	2,700,000.00	0.00	14,913,418.00	17,613,418.00
State Treasurer's Bank Services Trust.....	0373	8,116,110.00	0.00	0.00	8,116,110.00
State's Attorneys Appellate Prosecutor's County.....	0745	2,488,480.00	0.00	0.00	2,488,480.00
Subtitle D Management.....	0089	3,111,149.00	0.00	0.00	3,111,149.00
Supplemental Low Income Energy Assistance.....	0550	110,713,563.00	0.00	0.00	110,713,563.00
Support Our Troops.....	0496	5,000.00	0.00	0.00	5,000.00
Supreme Court Historic Preservation.....	0428	10,000,000.00	0.00	0.00	10,000,000.00
TOMA Consumer Protection.....	0241	19,400.00	0.00	0.00	19,400.00
Tanning Facility Permit.....	0370	502,450.00	0.00	0.00	502,450.00
Tattoo and Body Piercing Establishment Registration.....	0327	300,000.00	0.00	0.00	300,000.00
Tax Compliance and Administration.....	0384	4,071,200.00	0.00	0.00	4,071,200.00
Tax Recovery.....	0310	300,000.00	0.00	0.00	300,000.00

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<i>Special State Funds (Concluded)</i>					
Teacher Certificate Fee Revolving.....	0016	1,600,000.00	0.00	0.00	1,600,000.00
Temporary Relocation Expenses					
Revolving Grant.....	0605	1,400,000.00	0.00	0.00	1,400,000.00
Ticket For The Cure.....	0208	5,519,227.00	0.00	0.00	5,519,227.00
Tobacco Settlement Recovery.....	0733	772,753,197.00	0.00	0.00	772,753,197.00
Tourism Promotion.....	0763	37,386,303.00	0.00	0.00	37,386,303.00
Traffic and Criminal Conviction Surcharge.....	0879	19,218,800.00	0.00	0.00	19,218,800.00
Transportation Regulatory.....	0018	14,872,982.00	0.00	0.00	14,872,982.00
Transportation Safety Highway Hire-back.....	0589	450,000.00	0.00	0.00	450,000.00
Trauma Center.....	0397	25,000,000.00	0.00	0.00	25,000,000.00
Underground Resources					
Conservation Enforcement.....	0261	997,400.00	0.00	0.00	997,400.00
Underground Storage Tank.....	0072	64,978,157.00	0.00	0.00	64,978,157.00
University Grant.....	0418	70,000.00	0.00	0.00	70,000.00
University of Illinois Hospital Services.....	0136	375,000,000.00	0.00	0.00	375,000,000.00
Used Tire Management.....	0294	10,273,834.00	0.00	0.00	10,273,834.00
Vehicle Inspection.....	0963	26,556,541.00	0.00	0.00	26,556,541.00
Vince Demuzio Memorial Colon Cancer.....	0275	60,000.00	0.00	0.00	60,000.00
Violence Prevention.....	0184	2,081,100.00	0.00	0.00	2,081,100.00
Violent Crime Victims Assistance.....	0929	10,667,400.00	0.00	0.00	10,667,400.00
Water Revolving.....	0270	542,338,929.00	0.00	991,187,290.00	1,533,526,219.00
Weights and Measures.....	0163	4,779,695.00	0.00	0.00	4,779,695.00
Wildlife and Fish.....	0041	74,759,217.00	0.00	10,851,520.00	85,610,737.00
Wildlife Prairie Park.....	0504	100,000.00	0.00	0.00	100,000.00
Wireless Carrier Reimbursement.....	0613	8,252,600.00	0.00	0.00	8,252,600.00
Wireless Service Emergency.....	0612	83,600,000.00	0.00	0.00	83,600,000.00
Workforce, Technology and					
Economic Development.....	0552	5,000,000.00	0.00	0.00	5,000,000.00
Youth Alcoholism and Substance					
Abuse Prevention.....	0128	1,200,000.00	0.00	0.00	1,200,000.00
Youth Drug Abuse Prevention	0910	560,000.00	0.00	0.00	560,000.00
Total, Special State Funds.....		\$ 14,444,360,250.00	\$ 5,872,790,446.00	\$ 1,751,941,659.00	\$ 22,069,092,355.00

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<i>Bond Financed Funds</i>					
Anti-Pollution.....	0551	\$ 235,400,000.00	\$ 0.00	\$ 15,172,116.00	\$ 250,572,116.00
Build Illinois.....	0971	2,350,535,505.00	0.00	635,771,468.00	2,986,306,973.00
Capital Development.....	0141	2,421,629,793.00	0.00	1,086,296,911.00	3,507,926,704.00
Coal Development.....	0653	16,000,000.00	0.00	107,000,000.00	123,000,000.00
School Construction.....	0143	1,600,000,000.00	0.00	32,225,368.00	1,632,225,368.00
Transportation Bond Series A.....	0553	310,000,000.00	0.00	557,034,392.00	867,034,392.00
Transportation Bond Series B.....	0554	2,980,500,000.00	0.00	1,152,836,321.00	4,133,336,321.00
Transportation Bond Series D.....	0695	3,553,742,998.00	0.00	0.00	3,553,742,998.00
Total, Bond Financed Funds.....		\$ 13,467,808,296.00	\$ 0.00	\$ 3,586,336,576.00	\$ 17,054,144,872.00
<i>Debt Service Funds</i>					
Build Illinois B.R. & I.	0970	\$ 304,000,000.00	\$ 0.00	\$ 0.00	\$ 304,000,000.00
General Obligation B.R. & I.	0101	1,664,955,800.00	53,876,818.00	0.00	1,718,832,618.00
Illinois Civic Center B.R. & I.	0105	14,000,000.00	0.00	0.00	14,000,000.00
Matured Bond and Coupon.....	0625	500,000.00	0.00	0.00	500,000.00
Total, Debt Service Funds.....		\$ 1,983,455,800.00	\$ 53,876,818.00	\$ 0.00	\$ 2,037,332,618.00
<i>Federal Trust Funds</i>					
AFDC Opportunities.....	0349	\$ 30,000.00	\$ 0.00	\$ 0.00	\$ 30,000.00
Abandoned Mined Lands Reclamation					
Council Federal Trust.....	0991	10,607,592.00	0.00	15,582,877.00	26,190,469.00
Agriculture Federal Projects.....	0826	7,115,000.00	0.00	0.00	7,115,000.00
Agriculture Pesticide Control Act.....	0689	900,000.00	0.00	0.00	900,000.00
Alcoholism and Substance Abuse.....	0646	28,912,200.00	0.00	0.00	28,912,200.00
Attorney General Federal Grant.....	0988	2,750,000.00	0.00	0.00	2,750,000.00
BHE Federal Grants.....	0983	5,500,000.00	0.00	0.00	5,500,000.00
Commerce and Community Affairs Assistance.....	0636	11,455,600.00	0.00	0.00	11,455,600.00
Community Development/Small					
Cities Block Grant.....	0875	236,052,000.00	0.00	0.00	236,052,000.00
Community Developmental Disability					
Services Medicaid Trust.....	0142	25,000,000.00	0.00	0.00	25,000,000.00

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<i>Federal Trust Funds (Continued)</i>					
Community Mental Health					
Services Block Grant.....	0876	18,731,100.00	0.00	0.00	18,731,100.00
Community Services Block Grant.....	0871	124,473,900.00	0.00	0.00	124,473,900.00
Council on Developmental					
Disabilities Federal Trust.....	0131	4,473,600.00	0.00	0.00	4,473,600.00
Court of Claims Federal Grant.....	0687	10,000,000.00	0.00	0.00	10,000,000.00
Criminal Justice Trust.....	0488	115,454,427.00	0.00	0.00	115,454,427.00
DCEO Energy Projects.....	0820	42,000,000.00	0.00	0.00	42,000,000.00
DCFS Federal Projects.....	0566	8,072,971.00	0.00	0.00	8,072,971.00
DHS Federal Projects.....	0592	99,188,300.00	0.00	0.00	99,188,300.00
DHS Special Purpose Trust.....	0408	321,294,110.00	0.00	0.00	321,294,110.00
DNR Federal Projects.....	0894	8,790,000.00	0.00	0.00	8,790,000.00
Department of Labor Federal Projects.....	0724	1,500,000.00	0.00	0.00	1,500,000.00
Emergency Management Preparedness.....	0526	18,102,900.00	0.00	0.00	18,102,900.00
Employment and Training.....	0347	105,955,100.00	0.00	0.00	105,955,100.00
Energy Administration.....	0737	277,472,500.00	0.00	0.00	277,472,500.00
Federal Agricultural Marketing Services.....	0439	4,000.00	0.00	0.00	4,000.00
Federal Aid Disaster.....	0491	92,000,000.00	0.00	0.00	92,000,000.00
Federal Civil Preparedness Administrative.....	0497	437,791,000.00	0.00	0.00	437,791,000.00
Federal Congressional Teacher					
Scholarship Program.....	0092	3,400,000.00	0.00	0.00	3,400,000.00
Federal Energy.....	0859	611,000,000.00	0.00	0.00	611,000,000.00
Federal Industrial Services.....	0726	2,864,300.00	0.00	0.00	2,864,300.00
Federal/Local Airport.....	0095	137,000,000.00	0.00	550,383,389.00	687,383,389.00
Federal Low Income Housing					
Tax Credit Exchange.....	0682	250,000,000.00	0.00	0.00	250,000,000.00
Federal Low Income Housing					
Tax Credit Gap Home Investment.....	0681	96,000,000.00	0.00	0.00	96,000,000.00
Federal Mass Transit Trust.....	0853	16,926,200.00	0.00	80,113,265.00	97,039,465.00
Federal Moderate Rehabilitation Housing.....	0851	1,977,300.00	0.00	0.00	1,977,300.00
Federal National Community Services Grant.....	0343	19,007,900.00	0.00	0.00	19,007,900.00
Federal Research and Technology.....	0680	85,000,000.00	0.00	0.00	85,000,000.00

**TABLE I
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<u>Fund Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriations</u>	<u>Continuing Appropriations</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<i>Federal Trust Funds (Continued)</i>					
Federal Student Incentive Trust.....	0701	9,000,000.00	0.00	0.00	9,000,000.00
Federal Student Loan.....	0663	290,000,000.00	0.00	0.00	290,000,000.00
Federal Support Agreement Revolving.....	0333	27,960,520.00	0.00	0.00	27,960,520.00
Federal Surface Mining Control and Reclamation.....	0765	3,562,532.00	0.00	0.00	3,562,532.00
Federal Title III Social Security and Employment Service.....	0052	299,003,590.00	0.00	0.00	299,003,590.00
Federal Title IV Fire Protection Assistance.....	0670	325,000.00	0.00	992,553.00	1,317,553.00
Federal Unemployment Compensation Special Administration.....	0055	14,100,000.00	0.00	0.00	14,100,000.00
Fire Prevention Division.....	0580	700,000.00	0.00	0.00	700,000.00
Flood Control Land Lease.....	0443	800,000.00	0.00	0.00	800,000.00
Forest Reserve.....	0086	500,000.00	0.00	0.00	500,000.00
GI Education.....	0447	1,396,330.00	0.00	0.00	1,396,330.00
Illinois Arts Council Federal Grant.....	0657	2,361,600.00	0.00	0.00	2,361,600.00
Illinois Department of Revenue Federal Trust.....	0140	50,000.00	0.00	0.00	50,000.00
Illinois State Police Federal Projects.....	0904	40,000,000.00	0.00	0.00	40,000,000.00
Indoor Radon Mitigation.....	0191	1,250,000.00	0.00	0.00	1,250,000.00
Intra-Agency Services.....	0883	10,700,367.00	0.00	0.00	10,700,367.00
Juvenile Justice Trust.....	0911	13,447,022.00	0.00	0.00	13,447,022.00
Library Services.....	0470	7,000,000.00	0.00	0.00	7,000,000.00
Local Initiative.....	0762	22,453,400.00	0.00	0.00	22,453,400.00
Low Income Home Energy Assistance Block Grant.....	0870	308,419,352.00	0.00	0.00	308,419,352.00
Maternal and Child Health Services Block Grant.....	0872	33,585,290.00	0.00	0.00	33,585,290.00
Mines and Minerals Underground Injection Control.....	0077	386,900.00	0.00	0.00	386,900.00
National Flood Insurance Program.....	0855	711,200.00	0.00	0.00	711,200.00
Nuclear Civil Protection Planning.....	0484	5,500,000.00	0.00	0.00	5,500,000.00

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<u>Fund Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriations</u>	<u>Continuing Appropriations</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<i>Federal Trust Funds (Concluded)</i>					
Old Age Survivors Insurance.....	0495	89,786,046.00	0.00	0.00	89,786,046.00
Petroleum Violation.....	0900	3,000,000.00	0.00	0.00	3,000,000.00
Prevention and Treatment of Alcoholism and Substance Abuse Block Grant.....	0013	79,391,891.00	0.00	0.00	79,391,891.00
Preventive Health and Health Services Block Grant.....	0873	5,138,500.00	0.00	0.00	5,138,500.00
Public Health Federal Projects.....	0838	612,000.00	0.00	0.00	612,000.00
Public Health Services.....	0063	205,266,495.00	0.00	0.00	205,266,495.00
Rehabilitation Services Elementary and Secondary Education Act.....	0798	1,350,000.00	0.00	0.00	1,350,000.00
SBE Federal Agency Services.....	0560	3,611,200.00	0.00	0.00	3,611,200.00
SBE Federal Department of Agriculture.....	0410	538,782,400.00	0.00	0.00	538,782,400.00
SBE Federal Department of Education.....	0561	2,860,359,716.00	0.00	0.00	2,860,359,716.00
Secretary of State Federal Projects.....	0176	200,000.00	0.00	0.00	200,000.00
Senior Health Insurance Program.....	0396	800,637.00	0.00	0.00	800,637.00
Services for Older Americans.....	0618	80,521,682.00	0.00	0.00	80,521,682.00
Special Federal Grant Projects.....	0090	2,000,000.00	0.00	0.00	2,000,000.00
Special Projects Division.....	0607	3,053,200.00	0.00	0.00	3,053,200.00
State Appellate Defender Federal Trust.....	0117	210,000.00	0.00	0.00	210,000.00
State Board of Elections Federal Trust.....	0647	1,500,000.00	0.00	0.00	1,500,000.00
Student Loan Operating.....	0664	72,988,801.00	0.00	0.00	72,988,801.00
U.S. Environmental Protection.....	0065	83,711,865.00	0.00	0.00	83,711,865.00
USDA Women, Infants and Children.....	0700	349,438,300.00	0.00	0.00	349,438,300.00
Veterans' Affairs Federal Projects.....	0897	370,000.00	0.00	0.00	370,000.00
Vocational Rehabilitation.....	0081	168,315,884.00	0.00	11,773,281.00	180,089,165.00
Wholesome Meat.....	0476	7,091,200.00	0.00	0.00	7,091,200.00
Total, Federal Trust Funds.....		\$ 8,887,514,920.00	\$ 0.00	\$ 658,845,365.00	\$ 9,546,360,285.00
<i>Revolving Funds</i>					
Air Transportation.....	0309	\$ 1,000,000.00	\$ 0.00	\$ 0.00	\$ 1,000,000.00
Communications.....	0312	154,920,284.00	0.00	0.00	154,920,284.00
Facilities Management.....	0314	229,277,874.00	0.00	0.00	229,277,874.00

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<u>Fund Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriations</u>	<u>Continuing Appropriations</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<i>Revolving Funds (Concluded)</i>					
Professional Services.....	0317	18,655,462.00	0.00	0.00	18,655,462.00
State Garage.....	0303	58,721,900.00	0.00	0.00	58,721,900.00
State Surplus Property.....	0903	3,838,115.00	0.00	0.00	3,838,115.00
Statistical Services.....	0304	182,178,551.00	0.00	0.00	182,178,551.00
Workers' Compensation.....	0332	127,924,000.00	0.00	0.00	127,924,000.00
Working Capital.....	0301	43,069,590.00	0.00	0.00	43,069,590.00
Total, Revolving Funds.....		\$ 819,585,776.00	\$ 0.00	\$ 0.00	\$ 819,585,776.00
<i>State Trust Funds</i>					
AML Reclamation Set Aside.....	0257	\$ 1,500,000.00	\$ 0.00	\$ 0.00	\$ 1,500,000.00
Agricultural Master.....	0440	540,000.00	0.00	0.00	540,000.00
Armory Rental.....	0416	21,534.00	0.00	0.00	21,534.00
Attorney General State Projects and Court Order Distribution.....	0801	4,350,000.00	0.00	0.00	4,350,000.00
Child Support Enforcement Trust.....	0957	23,400.00	0.00	0.00	23,400.00
County Option Motor Fuel Tax.....	0190	876,000.00	0.00	0.00	876,000.00
Criminal Justice Information Projects.....	0335	400,000.00	0.00	0.00	400,000.00
DCFS Special Purpose Trust.....	0582	352,397.00	0.00	0.00	352,397.00
DHS Private Resources.....	0690	250,564.00	0.00	0.00	250,564.00
DHS Recoveries Trust.....	0921	7,922,800.00	0.00	0.00	7,922,800.00
DHS State Projects.....	0642	6,729,400.00	0.00	0.00	6,729,400.00
DNR Special Projects.....	0884	250,000.00	0.00	0.00	250,000.00
Department on Aging State Projects.....	0830	345,000.00	0.00	0.00	345,000.00
EPA Court Trust.....	0154	2,000,000.00	0.00	0.00	2,000,000.00
EPA Special State Projects Trust.....	0074	1,625,401.00	0.00	0.00	1,625,401.00
Early Intervention Services Revolving.....	0502	170,433,719.00	0.00	0.00	170,433,719.00
Environmental Protection Trust.....	0845	4,000,000.00	0.00	0.00	4,000,000.00
Federal HOME Investment Trust.....	0338	26,000,000.00	0.00	13,150,000.00	39,150,000.00
Group Insurance Premium.....	0457	95,740,100.00	0.00	0.00	95,740,100.00
Home Rule Municipal Retailers' Occupation Tax.....	0138	1,043,900.00	0.00	0.00	1,043,900.00
Illinois Power Agency Trust.....	0424	1,800,000.00	0.00	0.00	1,800,000.00

TABLE I
SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2010
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<u>Fund Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriations</u>	<u>Continuing Appropriations</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<i>State Trust Funds (Concluded)</i>					
Illinois Rural Rehabilitation.....	0595	25,000.00	0.00	0.00	25,000.00
Land and Water Recreation.....	0465	6,200,000.00	0.00	19,181,481.00	25,381,481.00
Land Reclamation.....	0858	350,000.00	0.00	0.00	350,000.00
Municipal Telecommunications.....	0719	12,000.00	0.00	0.00	12,000.00
Narcotics Profit Forfeiture.....	0951	1,350,000.00	0.00	0.00	1,350,000.00
Natural Resources Restoration Trust.....	0831	1,400,000.00	0.00	0.00	1,400,000.00
Oil Spill Response.....	0774	75,000.00	0.00	0.00	75,000.00
Public Aid Recoveries Trust.....	0421	41,063,071.00	0.00	0.00	41,063,071.00
Public Health Special State Projects.....	0896	13,822,168.00	0.00	0.00	13,822,168.00
SBE GED Testing.....	0161	750,000.00	0.00	0.00	750,000.00
SBE Teacher Certification Institute.....	0159	1,008,900.00	0.00	0.00	1,008,900.00
Sheffield February 1982 Agreed Order.....	0882	215,000.00	0.00	0.00	215,000.00
State Board of Education Special Purpose Trust.....	0144	15,500,000.00	0.00	0.00	15,500,000.00
State Employees Deferred Compensation Plan.....	0755	1,174,800.00	0.00	0.00	1,174,800.00
State Police Motor Vehicle Theft Prevention Trust.....	0376	1,200,000.00	0.00	0.00	1,200,000.00
Statewide Grand Jury Prosecution.....	0525	50,000.00	0.00	0.00	50,000.00
Veterans' Affairs Library Grant.....	0775	1,379.00	0.00	0.00	1,379.00
Total, State Trust Funds.....		\$ 410,401,533.00	\$ 0.00	\$ 32,331,481.00	\$ 442,733,014.00
Grand Total.....		\$ 69,820,543,736.00	\$ 8,030,789,352.00	\$ 11,602,038,924.00	\$ 89,453,372,012.00

**TABLE II
APPROPRIATIONS FOR FY2010
SUMMARIZED BY CATEGORY**

<u>Category</u>	<u>General Funds</u>	<u>Other State Funds</u>	<u>Federal Funds</u>	<u>Total</u>
Operations				
New Appropriation.....	\$ 6,535,813,124.00	\$ 6,139,632,325.00	\$ 1,583,640,578.00	\$ 14,259,086,027.00
Continuing Appropriation.....	1,021,531,933.00	32,854,221.00	0.00	1,054,386,154.00
Reappropriation.....	105,632.00	217,643,791.00	2,946,939.00	220,696,362.00
Total.....	\$ 7,557,450,689.00	\$ 6,390,130,337.00	\$ 1,586,587,517.00	\$ 15,534,168,543.00
Awards and Grants				
New Appropriation.....	\$ 19,506,342,802.00	\$ 19,708,510,724.00	\$ 7,301,034,342.00	\$ 46,515,887,868.00
Continuing Appropriation.....	1,049,834,000.00	3,520,647,000.00	0.00	4,570,481,000.00
Reappropriation.....	39,665,883.00	4,324,215,015.00	505,898,426.00	4,869,779,324.00
Total.....	\$ 20,595,842,685.00	\$ 27,553,372,739.00	\$ 7,806,932,768.00	\$ 55,956,148,192.00
Permanent Improvements				
New Appropriation.....	0.00	\$ 1,493,052,918.00	0.00	\$ 1,488,052,918.00
Reappropriation.....	0.00	1,048,991,235.00	0.00	1,048,991,235.00
Total.....	0.00	\$ 2,542,044,153.00	0.00	\$ 2,537,044,153.00
Highway and Waterway Construction				
New Appropriation.....	0.00	\$ 5,520,514,523.00	0.00	\$ 5,520,514,523.00
Reappropriation.....	0.00	5,312,572,003.00	\$ 150,000,000.00	5,462,572,003.00
Total.....	0.00	\$ 10,833,086,526.00	\$ 150,000,000.00	\$ 10,983,086,526.00
Debt Service				
New Appropriation.....	0.00	\$ 1,983,455,800.00	0.00	\$ 1,983,455,800.00
Continuing Appropriation.....	0.00	53,876,818.00	0.00	53,876,818.00
Total.....	0.00	\$ 2,037,332,618.00	0.00	\$ 2,037,332,618.00
Refunds				
New Appropriation.....	0.00	\$ 45,706,600.00	\$ 2,840,000.00	\$ 48,546,600.00
Continuing Appropriation.....	0.00	2,352,045,380.00	0.00	2,352,045,380.00
Total.....	0.00	\$ 2,397,751,980.00	\$ 2,840,000.00	\$ 2,400,591,980.00
GRAND TOTAL.....	\$ 28,153,293,374.00	\$ 51,753,718,353.00	\$ 9,546,360,285.00	\$ 89,453,372,012.00

**TABLE III
 APPROPRIATIONS FOR FY2010
 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<u>Legislative Agencies</u>					
<u>General Assembly</u>					
Operations					
General Revenue.....	0001	\$ 49,579,200.00	0.00	\$ 19,389.00	\$ 49,598,589.00
General Assembly Operations Revolving.....	0196	500,000.00	0.00	0.00	500,000.00
Total, General Assembly.....		\$ 50,079,200.00	0.00	\$ 19,389.00	\$ 50,098,589.00
<u>Auditor General</u>					
Operations					
General Revenue.....	0001	\$ 6,807,000.00	0.00	0.00	\$ 6,807,000.00
Audit Expense.....	0342	22,339,103.00	0.00	0.00	22,339,103.00
Total, Auditor General.....		\$ 29,146,103.00	0.00	0.00	\$ 29,146,103.00
<u>Administrative Rules, Joint Committee On</u>					
Operations					
General Revenue.....	0001	\$ 1,040,700.00	0.00	0.00	\$ 1,040,700.00
<u>Commission on Government Forecasting and Accountability</u>					
Operations					
General Revenue.....	0001	\$ 6,932,900.00	0.00	0.00	\$ 6,932,900.00
<u>Legislative Audit Commission</u>					
Operations					
General Revenue.....	0001	\$ 233,500.00	0.00	0.00	\$ 233,500.00
<u>Legislative Ethics Commission</u>					
Operations					
General Revenue.....	0001	\$ 312,455.00	0.00	0.00	\$ 312,455.00
<u>Legislative Information System</u>					
Operations					
General Revenue.....	0001	\$ 5,166,700.00	0.00	0.00	\$ 5,166,700.00
General Assembly Computer Equipment Revolving.....	0155	1,600,000.00	0.00	0.00	1,600,000.00
Total, Legislative Information System.....		\$ 6,766,700.00	0.00	0.00	\$ 6,766,700.00

**TABLE III
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 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<u>Legislative Agencies (Concluded)</u>					
<u>Illinois Legislative Printing Unit</u>					
Operations					
General Revenue.....	0001	\$ 2,160,000.00	0.00	0.00	\$ 2,160,000.00
<u>Legislative Reference Bureau</u>					
Operations					
General Revenue.....	0001	\$ 2,489,400.00	0.00	0.00	\$ 2,489,400.00
<u>Illinois Legislative Research Unit</u>					
Operations					
General Revenue.....	0001	\$ 2,930,950.00	0.00	0.00	\$ 2,930,950.00
<u>Office of the Architect of the Capitol</u>					
Operations					
General Revenue.....	0001	\$ 1,489,500.00	0.00	0.00	\$ 1,489,500.00
Permanent Improvements					
Capital Development.....	0141	50,000,000.00	0.00	\$ 552,063.00	50,552,063.00
Total, Office of the Architect of the Capitol.....		\$ 51,489,500.00	0.00	\$ 552,063.00	\$ 52,041,563.00
<u>General Assembly Retirement System</u>					
Operations					
General Revenue.....	0001	0.00	\$ 10,454,000.00	0.00	\$ 10,454,000.00
<u>Judicial Agencies</u>					
<u>Supreme Court</u>					
Operations					
General Revenue.....	0001	\$ 269,839,800.00	0.00	0.00	\$ 269,839,800.00
Foreign Language Interpreter.....	0597	131,500.00	0.00	0.00	131,500.00
Lawyers' Assistance Program.....	0769	851,700.00	0.00	0.00	851,700.00
Mandatory Arbitration.....	0262	14,968,300.00	0.00	0.00	14,968,300.00
Total, Supreme Court.....		\$ 285,791,300.00	0.00	0.00	\$ 285,791,300.00
<u>Supreme Court Historic Preservation Commission</u>					
Operations					
Supreme Court Historic Preservation.....	0428	\$ 10,000,000.00	0.00	0.00	\$ 10,000,000.00

**TABLE III
 APPROPRIATIONS FOR FY2010
 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
Judicial Agencies (Concluded)					
Judicial Inquiry Board					
Operations					
General Revenue.....	0001	\$ 713,500.00	0.00	0.00	\$ 713,500.00
State Appellate Defender, Office of the					
Operations					
General Revenue.....	0001	\$ 21,599,000.00	0.00	0.00	\$ 21,599,000.00
Capital Litigation Trust.....	0614	3,230,213.00	0.00	0.00	3,230,213.00
State Appellate Defender Federal Trust.....	0117	210,000.00	0.00	0.00	210,000.00
Total, State Appellate Defender, Office of the.....		\$ 25,039,213.00	0.00	0.00	\$ 25,039,213.00
State's Attorneys Appellate Prosecutor					
Operations					
General Revenue.....	0001	\$ 7,947,900.00	0.00	0.00	\$ 7,947,900.00
Capital Litigation Trust.....	0614	600,000.00	0.00	0.00	600,000.00
Continuing Legal Education Trust.....	0844	300,000.00	0.00	0.00	300,000.00
State's Attorneys Appellate					
Prosecutor's County.....	0745	2,488,480.00	0.00	0.00	2,488,480.00
Special Federal Grant Projects.....	0090	2,000,000.00	0.00	0.00	2,000,000.00
Narcotics Profit Forfeiture.....	0951	1,350,000.00	0.00	0.00	1,350,000.00
Total.....		14,686,380.00	0.00	0.00	14,686,380.00
Awards and Grants					
General Revenue.....	0001	2,500,000.00	0.00	0.00	2,500,000.00
Total, State's Attorneys Appellate Prosecutor.....		\$ 17,186,380.00	0.00	0.00	\$ 17,186,380.00
Judges Retirement System					
Operations					
General Revenue.....	0001	0.00	\$ 78,832,000.00	0.00	\$ 78,832,000.00

**TABLE III
 APPROPRIATIONS FOR FY2010
 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<u>Elected Officers</u>					
<u>Governor</u>					
Operations					
General Revenue.....	0001	\$ 6,385,800.00	0.00	0.00	\$ 6,385,800.00
Governor's Grant.....	0947	100,000.00	0.00	0.00	100,000.00
Total.....		6,485,800.00	0.00	0.00	6,485,800.00
Awards and Grants					
General Revenue.....	0001	3,466,000,000.00	0.00	0.00	3,466,000,000.00
Total, Governor.....		\$ 3,472,485,800.00	0.00	0.00	\$ 3,472,485,800.00
<u>Lieutenant Governor</u>					
Operations					
General Revenue.....	0001	\$ 112,900.00	0.00	0.00	\$ 112,900.00
<u>Attorney General</u>					
Operations					
General Revenue.....	0001	\$ 32,593,200.00	0.00	0.00	\$ 32,593,200.00
A. G. Court Ordered and Voluntary					
Compliance Payment Projects.....	0542	7,750,000.00	0.00	0.00	7,750,000.00
Asbestos Abatement.....	0224	2,916,600.00	0.00	0.00	2,916,600.00
Attorney General Whistleblower					
Reward and Protection.....	0600	9,700,000.00	0.00	0.00	9,700,000.00
Attorney General's Grant.....	0901	5,000.00	0.00	0.00	5,000.00
Capital Litigation Trust.....	0614	900,000.00	0.00	0.00	900,000.00
Child Support Administrative.....	0757	320,000.00	0.00	0.00	320,000.00
Illinois Charity Bureau.....	0549	1,600,000.00	0.00	0.00	1,600,000.00
Illinois Gaming Law Enforcement.....	0085	1,300,000.00	0.00	0.00	1,300,000.00
Tobacco Settlement Recovery.....	0733	1,050,000.00	0.00	0.00	1,050,000.00
Violent Crime Victims Assistance.....	0929	2,667,400.00	0.00	0.00	2,667,400.00
Attorney General Federal Grant.....	0988	2,750,000.00	0.00	0.00	2,750,000.00
Statewide Grand Jury Prosecution.....	0525	50,000.00	0.00	0.00	50,000.00
Total.....		63,602,200.00	0.00	0.00	63,602,200.00
Awards and Grants					
Married Families Domestic Violence.....	0499	400,000.00	0.00	0.00	400,000.00

**TABLE III
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<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<u>Elected Officers (Continued)</u>					
<u>Attorney General (Concluded)</u>					
<u>Awards and Grants (Concluded)</u>					
Violent Crime Victims Assistance.....	0929	8,000,000.00	0.00	0.00	8,000,000.00
Attorney General State Projects and Court Order Distribution.....	0801	<u>4,350,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>4,350,000.00</u>
Total.....		<u>12,750,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>12,750,000.00</u>
Total, Attorney General.....		\$ 76,352,200.00	0.00	0.00	\$ 76,352,200.00
<u>Secretary of State</u>					
<u>Operations</u>					
General Revenue.....	0001	\$ 244,608,800.00	0.00	0.00	\$ 244,608,800.00
Road.....	0011	128,500,000.00	0.00	0.00	128,500,000.00
Motor Fuel Tax - State.....	0012	1,300,000.00	0.00	0.00	1,300,000.00
Alternate Fuels.....	0422	225,000.00	0.00	0.00	225,000.00
CDLIS/AAMVA Net Trust.....	0109	1,063,800.00	0.00	0.00	1,063,800.00
Department of Business Services					
Special Operations.....	0363	6,637,400.00	0.00	0.00	6,637,400.00
Division of Corporation Registered					
Limited Liability Partnership.....	0167	142,000.00	0.00	0.00	142,000.00
Indigent BAIID.....	0451	500,000.00	0.00	0.00	500,000.00
Lobbyist Registration Administration.....	0044	644,300.00	0.00	0.00	644,300.00
Monitoring Device Driving Permit					
Administration Fee.....	0453	3,000,000.00	0.00	0.00	3,000,000.00
Motor Vehicle License Plate.....	0622	17,000,000.00	0.00	0.00	17,000,000.00
Motor Vehicle Review Board.....	0323	322,100.00	0.00	0.00	322,100.00
Secretary of State DUI Administration.....	0732	2,000,000.00	0.00	0.00	2,000,000.00
Secretary of State Evidence.....	0374	5,000.00	0.00	0.00	5,000.00
Secretary of State Identification					
Security and Theft Prevention.....	0480	15,000,000.00	0.00	0.00	15,000,000.00
Secretary of State Police DUI.....	0758	30,000.00	0.00	0.00	30,000.00
Secretary of State Police Services.....	0759	250,000.00	0.00	0.00	250,000.00
Secretary of State Special License Plate.....	0185	7,022,800.00	0.00	0.00	7,022,800.00
Secretary of State Special Services.....	0483	26,003,300.00	0.00	0.00	26,003,300.00
Secretary of State's Grant.....	0948	500,000.00	0.00	0.00	500,000.00
Securities Audit and Enforcement.....	0362	13,425,300.00	0.00	0.00	13,425,300.00
Securities Investors Education.....	0292	2,333,500.00	0.00	0.00	2,333,500.00
State Library.....	0471	12,000.00	0.00	0.00	12,000.00

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Elected Officers (Continued)					
Secretary of State (Continued)					
Operations (Concluded)					
Vehicle Inspection.....	0963	3,772,300.00	0.00	0.00	3,772,300.00
Secretary of State Federal Projects.....	0176	200,000.00	0.00	0.00	200,000.00
Total.....		474,497,600.00	0.00	0.00	474,497,600.00
Awards and Grants					
General Revenue.....	0001	15,667,800.00	0.00	0.00	15,667,800.00
Accessible Electronic Information Service.....	0106	77,000.00	0.00	0.00	77,000.00
Agriculture in the Classroom.....	0466	50,000.00	0.00	0.00	50,000.00
Boy Scout and Girl Scout.....	0464	3,000.00	0.00	0.00	3,000.00
Chicago and Northeast Illinois District Council of Carpenters.....	0756	500.00	0.00	0.00	500.00
Illinois Pan Hellenic Trust.....	0584	45,000.00	0.00	0.00	45,000.00
Illinois Professional Golfers Association Foundation Junior Golf.....	0463	10,000.00	0.00	0.00	10,000.00
Illinois Route 66 Heritage Project.....	0594	100,000.00	0.00	0.00	100,000.00
Live and Learn.....	0026	21,090,000.00	0.00	0.00	21,090,000.00
Mammogram.....	0599	120,000.00	0.00	0.00	120,000.00
Marine Corps Scholarship.....	0760	60,000.00	0.00	0.00	60,000.00
Master Mason.....	0508	50,000.00	0.00	0.00	50,000.00
Organ Donor Awareness.....	0716	200,000.00	0.00	0.00	200,000.00
Park District Youth Program.....	0585	25,000.00	0.00	0.00	25,000.00
Police Memorial Committee.....	0598	125,000.00	0.00	0.00	125,000.00
Secretary of State Special License Plate.....	0185	50,000.00	0.00	0.00	50,000.00
Secretary of State Special Services.....	0483	3,126,000.00	0.00	0.00	3,126,000.00
Support Our Troops.....	0496	5,000.00	0.00	0.00	5,000.00
Build Illinois.....	0971	50,000,000.00	0.00	0.00	50,000,000.00
Library Services.....	0470	7,000,000.00	0.00	0.00	7,000,000.00
Total.....		97,804,300.00	0.00	0.00	97,804,300.00
Permanent Improvements					
State Parking Facility Maintenance.....	0782	40,000.00	0.00	0.00	40,000.00
Capital Development.....	0141	575,000.00	0.00	1,000,000.00	1,575,000.00
Total.....		615,000.00	0.00	1,000,000.00	1,615,000.00

**TABLE III
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<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<u>Elected Officers (Continued)</u>					
<u>Secretary of State (Concluded)</u>					
Refunds					
Road.....	0011	2,000,000.00	0.00	0.00	2,000,000.00
Corporate Franchise Tax Refund.....	0380	0.00	3,000,000.00	0.00	3,000,000.00
Total.....		2,000,000.00	3,000,000.00	0.00	5,000,000.00
Total, Secretary of State.....		\$ 574,916,900.00	\$ 3,000,000.00	\$ 1,000,000.00	\$ 578,916,900.00
<u>Comptroller</u>					
Operations					
General Revenue.....	0001	\$ 106,791,000.00	0.00	0.00	\$ 106,791,000.00
Bank and Trust Company.....	0795	182,300.00	0.00	0.00	182,300.00
Comptroller's Administrative.....	0543	1,200,000.00	0.00	0.00	1,200,000.00
Fire Prevention.....	0047	160,300.00	0.00	0.00	160,300.00
Horse Racing.....	0632	173,000.00	0.00	0.00	173,000.00
State Lottery.....	0711	50,300.00	0.00	0.00	50,300.00
Federal Title III Social Security and Employment Service.....	0052	365,500.00	0.00	0.00	365,500.00
Total, Comptroller.....		\$ 108,922,400.00	0.00	0.00	\$ 108,922,400.00
<u>Treasurer</u>					
Operations					
General Revenue.....	0001	\$ 16,917,700.00	0.00	0.00	\$ 16,917,700.00
Capital Litigation Trust.....	0614	450,900.00	0.00	0.00	450,900.00
Criminal Justice Information Systems Trust.....	0886	0.00	\$ 20,000.00	0.00	20,000.00
State Pensions.....	0054	8,543,920.00	0.00	0.00	8,543,920.00
State Treasurer's Bank Services Trust.....	0373	8,100,000.00	0.00	0.00	8,100,000.00
Total.....		34,012,520.00	20,000.00	0.00	34,032,520.00
Awards and Grants					
Capital Litigation Trust.....	0614	12,191,200.00	0.00	\$ 500,000.00	12,691,200.00
Estate Tax Collection Distributive.....	0815	27,000,000.00	0.00	0.00	27,000,000.00
Hospital Basic Services Preservation.....	0284	5,000,000.00	0.00	0.00	5,000,000.00
Total.....		44,191,200.00	0.00	500,000.00	44,691,200.00

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<u>Elected Officers (Concluded)</u>					
<u>Treasurer (Concluded)</u>					
Debt Service					
General Obligation B.R. & I.	0101	1,664,955,800.00	53,876,818.00	0.00	1,718,832,618.00
Matured Bond and Coupon.....	0625	500,000.00	0.00	0.00	500,000.00
Total.....		1,665,455,800.00	53,876,818.00	0.00	1,719,332,618.00
Total, Treasurer.....		\$ 1,743,659,520.00	\$ 53,896,818.00	\$ 500,000.00	\$ 1,798,056,338.00
<u>Departments</u>					
<u>Aging</u>					
Operations					
General Revenue.....	0001	\$ 314,213,500.00	0.00	0.00	\$ 314,213,500.00
Tobacco Settlement Recovery.....	0733	6,490,900.00	0.00	0.00	6,490,900.00
Services for Older Americans.....	0618	8,395,882.00	0.00	0.00	8,395,882.00
Department on Aging State Projects.....	0830	345,000.00	0.00	0.00	345,000.00
Total.....		329,445,282.00	0.00	0.00	329,445,282.00
Awards and Grants					
Tobacco Settlement Recovery.....	0733	1,600,000.00	0.00	0.00	1,600,000.00
Services for Older Americans.....	0618	72,125,800.00	0.00	0.00	72,125,800.00
Total.....		73,725,800.00	0.00	0.00	73,725,800.00
Total, Aging.....		\$ 403,171,082.00	0.00	0.00	\$ 403,171,082.00
<u>Agriculture</u>					
Operations					
General Revenue.....	0001	\$ 32,413,700.00	0.00	0.00	\$ 32,413,700.00
Agricultural Premium.....	0045	17,499,600.00	0.00	0.00	17,499,600.00
Feed Control.....	0369	1,500,000.00	0.00	0.00	1,500,000.00
Illinois Animal Abuse.....	0744	4,000.00	0.00	0.00	4,000.00
Illinois Department of Agriculture					
Laboratory Services Revolving.....	0024	850,000.00	0.00	0.00	850,000.00
Illinois Standardbred Breeders.....	0708	193,300.00	0.00	0.00	193,300.00
Illinois State Fair.....	0438	5,800,000.00	0.00	0.00	5,800,000.00
Illinois Thoroughbred Breeders.....	0709	486,000.00	0.00	0.00	486,000.00
Livestock Management Facilities.....	0430	30,000.00	0.00	0.00	30,000.00
Motor Fuel and Petroleum Standards.....	0289	50,000.00	0.00	0.00	50,000.00
Pesticide Control.....	0576	4,400,000.00	0.00	0.00	4,400,000.00
Weights and Measures.....	0163	4,557,900.00	0.00	0.00	4,557,900.00
Capital Development.....	0141	2,612,500.00	0.00	0.00	2,612,500.00

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Departments (Continued)					
Agriculture (Concluded)					
Operations (Concluded)					
Agriculture Federal Projects.....	0826	7,115,000.00	0.00	0.00	7,115,000.00
Agriculture Pesticide Control Act.....	0689	900,000.00	0.00	0.00	900,000.00
Federal Agricultural Marketing Services.....	0439	4,000.00	0.00	0.00	4,000.00
Wholesome Meat.....	0476	7,091,200.00	0.00	0.00	7,091,200.00
Agricultural Master.....	0440	540,000.00	0.00	0.00	540,000.00
Illinois Rural Rehabilitation.....	0595	5,000.00	0.00	0.00	5,000.00
Total.....		86,052,200.00	0.00	0.00	86,052,200.00
Awards and Grants					
Agricultural Premium.....	0045	6,566,700.00	0.00	0.00	6,566,700.00
Fair and Exposition.....	0245	1,357,400.00	0.00	0.00	1,357,400.00
Fertilizer Control.....	0290	500,000.00	0.00	0.00	500,000.00
Illinois AgriFIRST Program.....	0754	250,000.00	0.00	0.00	250,000.00
Illinois Racing Quarterhorse Breeders.....	0631	71,200.00	0.00	0.00	71,200.00
Illinois Standardbred Breeders.....	0708	1,399,500.00	0.00	0.00	1,399,500.00
Illinois State Fair.....	0438	415,300.00	0.00	0.00	415,300.00
Illinois Thoroughbred Breeders.....	0709	1,907,500.00	0.00	0.00	1,907,500.00
Partners for Conservation.....	0608	4,275,000.00	0.00	0.00	4,275,000.00
Partners for Conservation Projects.....	0609	2,612,500.00	0.00	0.00	2,612,500.00
Used Tire Management.....	0294	40,000.00	0.00	0.00	40,000.00
Illinois Rural Rehabilitation.....	0595	20,000.00	0.00	0.00	20,000.00
Total.....		19,415,100.00	0.00	0.00	19,415,100.00
Permanent Improvements					
Agricultural Premium.....	0045	850,000.00	0.00	0.00	850,000.00
Refunds					
Weights and Measures.....	0163	5,000.00	0.00	0.00	5,000.00
Total, Agriculture.....		\$ 106,322,300.00	0.00	0.00	\$ 106,322,300.00
Central Management Services					
Operations					
General Revenue.....	0001	\$ 90,039,700.00	0.00	0.00	\$ 90,039,700.00
Health Insurance Reserve.....	0907	23,388,500.00	0.00	0.00	23,388,500.00
Minority and Female Business Enterprise.....	0352	50,000.00	0.00	0.00	50,000.00

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Departments (Continued)					
Central Management Services (Concluded)					
Operations (Concluded)					
Capital Development.....	0141	39,500,000.00	0.00	\$ 8,094,074.00	47,594,074.00
Communications.....	0312	151,486,000.00	0.00	0.00	151,486,000.00
Facilities Management.....	0314	228,716,500.00	0.00	0.00	228,716,500.00
Professional Services.....	0317	18,650,700.00	0.00	0.00	18,650,700.00
State Garage.....	0303	58,661,900.00	0.00	0.00	58,661,900.00
State Surplus Property.....	0903	3,838,000.00	0.00	0.00	3,838,000.00
Statistical Services.....	0304	175,865,800.00	0.00	0.00	175,865,800.00
Workers' Compensation.....	0332	6,411,800.00	0.00	0.00	6,411,800.00
Group Insurance Premium.....	0457	95,740,100.00	0.00	0.00	95,740,100.00
State Employees Deferred Compensation Plan.....	0755	1,174,800.00	0.00	0.00	1,174,800.00
Total.....		893,523,800.00	0.00	8,094,074.00	901,617,874.00
Awards and Grants					
Workers' Compensation.....	0332	121,512,200.00	0.00	0.00	121,512,200.00
Refunds					
Communications.....	0312	3,293,400.00	0.00	0.00	3,293,400.00
State Garage.....	0303	10,000.00	0.00	0.00	10,000.00
Statistical Services.....	0304	6,300,000.00	0.00	0.00	6,300,000.00
Total.....		9,603,400.00	0.00	0.00	9,603,400.00
Total, Central Management Services.....		\$ 1,024,639,400.00	0.00	\$ 8,094,074.00	\$ 1,032,733,474.00
Children and Family Services					
Operations					
General Revenue.....	0001	\$ 592,944,400.00	0.00	0.00	\$ 592,944,400.00
DCFS Children's Services.....	0220	36,312,500.00	0.00	0.00	36,312,500.00
DCFS Federal Projects.....	0566	8,067,600.00	0.00	0.00	8,067,600.00
DCFS Special Purpose Trust.....	0582	344,000.00	0.00	0.00	344,000.00
Total.....		637,668,500.00	0.00	0.00	637,668,500.00
Awards and Grants					
Child Abuse Prevention.....	0934	600,000.00	0.00	0.00	600,000.00
DCFS Children's Services.....	0220	370,147,800.00	0.00	0.00	370,147,800.00
Total.....		370,747,800.00	0.00	0.00	370,747,800.00
Total, Children and Family Services.....		\$ 1,008,416,300.00	0.00	0.00	\$ 1,008,416,300.00

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Departments (Continued)					
Commerce and Economic Opportunity					
Operations					
General Revenue.....	0001 \$	19,403,400.00	0.00	0.00 \$	19,403,400.00
Economic Research and Information.....	0023	230,000.00	0.00	0.00	230,000.00
International and Promotional.....	0984	1,200,000.00	0.00	0.00	1,200,000.00
Tourism Promotion.....	0763	31,191,000.00	0.00	0.00	31,191,000.00
Commerce and Community					
Affairs Assistance.....	0636	1,655,600.00	0.00	0.00	1,655,600.00
Community Development/Small					
Cities Block Grant.....	0875	1,752,000.00	0.00	0.00	1,752,000.00
Community Services Block Grant.....	0871	1,303,900.00	0.00	0.00	1,303,900.00
Energy Administration.....	0737	822,500.00	0.00	0.00	822,500.00
Federal Industrial Services.....	0726	2,807,900.00	0.00	0.00	2,807,900.00
Federal Moderate Rehabilitation Housing.....	0851	277,300.00	0.00	0.00	277,300.00
Intra-Agency Services.....	0883	10,195,000.00	0.00	0.00	10,195,000.00
Low Income Home Energy					
Assistance Block Grant.....	0870	5,778,000.00	0.00	0.00	5,778,000.00
Total.....		76,616,600.00	0.00	0.00	76,616,600.00
Awards and Grants					
General Revenue.....	0001	18,503,500.00	0.00	0.00	18,503,500.00
Agricultural Premium.....	0045	160,000.00	0.00	0.00	160,000.00
Alternative Fuels.....	0422	1,000,000.00	0.00	0.00	1,000,000.00
Build Illinois.....	0960	25,000,000.00	0	0	25,000,000.00
Build Illinois Capital Revolving Loan.....	0973	10,500,000.00	0.00	0.00	10,500,000.00
Coal Technology Development Assistance.....	0925	23,856,100.00	0.00	0.00	23,856,100.00
Corporate Headquarters					
Relocation Assistance.....	0761	1,500,000.00	0.00	0.00	1,500,000.00
Digital Divide Elimination.....	0770	5,500,000.00	0.00	0.00	5,500,000.00
Energy Efficiency Trust.....	0571	5,000,000.00	0.00	0.00	5,000,000.00
Federal Workforce Training.....	0913	435,000,000.00	0.00	0.00	435,000,000.00
Fund for Illinois' Future.....	0611	0.00	0.00	\$ 13,745,450.00	13,745,450.00
Good Samaritan Energy Trust.....	0555	2,150,000.00	0.00	0.00	2,150,000.00
High Speed Internet Services					
and Information Technology.....	0444	4,000,000.00	0.00	0.00	4,000,000.00
Illinois Equity.....	0974	2,500,000.00	0.00	0.00	2,500,000.00
International Tourism.....	0621	7,275,900.00	0.00	0.00	7,275,900.00
Large Business Attraction.....	0975	2,500,000.00	0.00	0.00	2,500,000.00

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Departments (Continued)					
Commerce and Economic Opportunity (Continued)					
Awards and Grants (Concluded)					
Local Tourism.....	0969	13,836,644.00	0.00	0.00	13,836,644.00
Port Development Revolving Loan.....	0603	3,000,000.00	0.00	0.00	3,000,000.00
Public Infrastructure Construction					
Loan Revolving.....	0993	2,900,000.00	0.00	0.00	2,900,000.00
Renewable Energy Resources Trust.....	0564	6,500,000.00	0.00	0.00	6,500,000.00
Small Business Environmental Assistance.....	0387	425,000.00	0.00	0.00	425,000.00
Solid Waste Management.....	0078	10,500,000.00	0.00	0.00	10,500,000.00
Supplemental Low Income					
Energy Assistance.....	0550	110,685,900.00	0.00	0.00	110,685,900.00
Tourism Promotion.....	0763	6,076,590.00	0.00	0.00	6,076,590.00
Workforce, Technology and					
Economic Development.....	0552	5,000,000.00	0.00	0.00	5,000,000.00
Build Illinois Bond.....	0971	1,476,995,505.00	0.00	394,388,253.00	1,871,383,758.00
Capital Development.....	0141	79,800,000.00	0.00	76,105,996.00	155,905,996.00
Coal Development.....	0653	16,000,000.00	0.00	107,000,000.00	123,000,000.00
Commerce and Community					
Affairs Assistance.....	0636	9,750,000.00	0.00	0.00	9,750,000.00
Community Development/Small					
Cities Block Grant.....	0875	234,000,000.00	0.00	0.00	234,000,000.00
Community Services Block Grant.....	0871	123,000,000.00	0.00	0.00	123,000,000.00
DCEO Energy Projects.....	0820	42,000,000.00	0.00	0.00	42,000,000.00
Energy Administration.....	0737	276,350,000.00	0.00	0.00	276,350,000.00
Federal Energy.....	0859	611,000,000.00	0.00	0.00	611,000,000.00
Federal Moderate Rehabilitation Housing.....	0851	1,450,000.00	0.00	0.00	1,450,000.00
Federal Research and Technology.....	0680	85,000,000.00	0.00	0.00	85,000,000.00
Low Income Home Energy					
Assistance Block Grant.....	0870	302,000,000.00	0.00	0.00	302,000,000.00
Petroleum Violation.....	0900	3,000,000.00	0.00	0.00	3,000,000.00
Total.....		3,963,715,139.00	0.00	591,239,699.00	4,554,954,838.00
Refunds					
Commerce and Community					
Affairs Assistance.....	0636	50,000.00	0.00	0.00	50,000.00
Community Development/Small					
Cities Block Grant.....	0875	300,000.00	0.00	0.00	300,000.00

**TABLE III
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<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
Departments (Continued)					
Commerce and Economic Opportunity (Concluded)					
Refunds (Concluded)					
Community Services Block Grant.....	0871	170,000.00	0.00	0.00	170,000.00
Energy Administration.....	0737	300,000.00	0.00	0.00	300,000.00
Federal Industrial Services.....	0726	50,000.00	0.00	0.00	50,000.00
Federal Moderate Rehabilitation Housing.....	0851	250,000.00	0.00	0.00	250,000.00
Intra-Agency Services.....	0883	500,000.00	0.00	0.00	500,000.00
Low Income Home Energy Assistance Block Grant.....	0870	600,000.00	0.00	0.00	600,000.00
Total.....		2,220,000.00	0.00	0.00	2,220,000.00
Total, Commerce and Economic Development.....		\$ 4,042,551,739.00	0.00	\$ 591,239,699.00	\$ 4,633,791,438.00
Corrections					
Operations					
General Revenue.....	0001	\$ 1,147,335,400.00	0.00	0.00	\$ 1,147,335,400.00
Department of Corrections and Education.....	0523	85,000,000.00	0.00	0.00	85,000,000.00
Working Capital.....	0301	42,897,700.00	0.00	0.00	42,897,700.00
Total.....		1,275,233,100.00	0.00	0.00	1,275,233,100.00
Permanent Improvements					
Working Capital.....	0301	147,000.00	0.00	0.00	147,000.00
Refunds					
Working Capital.....	0301	7,400.00	0.00	0.00	7,400.00
Total, Corrections.....		\$ 1,275,387,500.00	0.00	0.00	\$ 1,275,387,500.00
Employment Security					
Operations					
General Revenue.....	0001	\$ 6,907,700.00	0.00	0.00	\$ 6,907,700.00
Federal Title III Social Security and Employment Service.....	0052	295,373,800.00	0.00	0.00	295,373,800.00
Federal Unemployment Compensation Special Administration.....	0055	14,100,000.00	0.00	0.00	14,100,000.00
Total.....		316,381,500.00	0.00	0.00	316,381,500.00
Awards and Grants					
Road.....	0011	1,900,000.00	0.00	0.00	1,900,000.00

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Departments (Continued)					
Employment Security (Concluded)					
Awards and Grants (Concluded)					
Illinois Mathematics and Science Academy Income.....	0768	16,700.00	0.00	0.00	16,700.00
Federal Title III Social Security and Employment Service.....	0052	2,949,300.00	0.00	0.00	2,949,300.00
Total.....		4,866,000.00	0.00	0.00	4,866,000.00
Refunds					
Federal Title III Social Security and Employment Service.....	0052	300,000.00	0.00	0.00	300,000.00
Total, Employment Security.....		\$ 321,547,500.00	0.00	0.00	\$ 321,547,500.00
Financial and Professional Regulation					
Operations					
Appraisal Administration.....	0386	\$ 493,000.00	0.00	0.00	\$ 493,000.00
Auction Regulation Administration.....	0641	158,600.00	0.00	0.00	158,600.00
Bank and Trust Company.....	0795	16,550,800.00	0.00	0.00	16,550,800.00
Credit Union.....	0243	3,175,400.00	0.00	0.00	3,175,400.00
Design Professional Administration and Investigation.....	0888	944,900.00	0.00	0.00	944,900.00
Financial Institution.....	0021	4,829,500.00	0.00	0.00	4,829,500.00
General Professions Dedicated.....	0022	5,792,700.00	0.00	0.00	5,792,700.00
Home Inspector Administration.....	0746	137,700.00	0.00	0.00	137,700.00
Illinois State Dental Disciplinary.....	0823	1,030,900.00	0.00	0.00	1,030,900.00
Illinois State Medical Disciplinary.....	0093	4,426,400.00	0.00	0.00	4,426,400.00
Illinois State Podiatric Disciplinary.....	0954	9,800.00	0.00	0.00	9,800.00
Nursing Dedicated and Professional.....	0258	2,135,800.00	0.00	0.00	2,135,800.00
Optometric Licensing and Disciplinary Board.....	0259	276,600.00	0.00	0.00	276,600.00
Pawnbroker Regulation.....	0562	110,700.00	0.00	0.00	110,700.00
Professional Regulation Evidence.....	0192	9,700.00	0.00	0.00	9,700.00
Professions Indirect Cost.....	0218	28,761,400.00	0.00	0.00	28,761,400.00
Real Estate Audit.....	0750	38,800.00	0.00	0.00	38,800.00
Real Estate License Administration.....	0850	3,760,500.00	0.00	0.00	3,760,500.00

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Departments (Continued)					
Financial and Professional Regulation (Concluded)					
Operations (Concluded)					
Registered Certified Public Accountants					
Administration and Disciplinary.....	0151	241,100.00	0.00	0.00	241,100.00
Savings and Residential					
Finance Regulatory.....	0244	<u>4,793,200.00</u>	<u>0.00</u>	<u>0.00</u>	<u>4,793,200.00</u>
Total.....		77,677,500.00	0.00	0.00	77,677,500.00
Awards and Grants					
Appraisal Administration.....	0386	223,100.00	0.00	0.00	223,100.00
Refunds					
Appraisal Administration.....	0386	2,900.00	0.00	0.00	2,900.00
Auction Regulation Administration.....	0641	1,000.00	0.00	0.00	1,000.00
Bank and Trust Company.....	0795	2,900.00	0.00	0.00	2,900.00
Credit Union.....	0243	1,000.00	0.00	0.00	1,000.00
Design Professional Administration					
and Investigation.....	0888	2,400.00	0.00	0.00	2,400.00
Financial Institution.....	0021	3,400.00	0.00	0.00	3,400.00
General Professions Dedicated.....	0022	40,700.00	0.00	0.00	40,700.00
Home Inspector Administration.....	0746	1,000.00	0.00	0.00	1,000.00
Illinois State Dental Disciplinary.....	0823	2,400.00	0.00	0.00	2,400.00
Illinois State Medical Disciplinary.....	0093	9,700.00	0.00	0.00	9,700.00
Illinois State Podiatric Disciplinary.....	0954	1,000.00	0.00	0.00	1,000.00
Nursing Dedicated and Professional.....	0258	9,700.00	0.00	0.00	9,700.00
Optometric Licensing and					
Disciplinary Board.....	0259	2,400.00	0.00	0.00	2,400.00
Pawnbroker Regulation.....	0562	1,000.00	0.00	0.00	1,000.00
Real Estate License Administration.....	0850	7,800.00	0.00	0.00	7,800.00
Savings and Residential					
Finance Regulatory.....	0244	4,900.00	0.00	0.00	4,900.00
TOMA Consumer Protection.....	0241	<u>19,400.00</u>	<u>0.00</u>	<u>0.00</u>	<u>19,400.00</u>
Total.....		113,600.00	0.00	0.00	113,600.00
Total, Financial and Professional Regulation.....		\$ 78,014,200.00	0.00	0.00	\$ 78,014,200.00

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<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
Departments (Continued)					
Healthcare and Family Services					
Operations					
General Revenue.....	0001	\$ 105,669,500.00	0.00	0.00	\$ 105,669,500.00
Road.....	0011	150,178,800.00	0.00	0.00	150,178,800.00
Care Provider Fund for Persons with Developmental Disability.....	0344	130,900.00	0.00	0.00	130,900.00
Child Support Administrative.....	0757	194,758,900.00	0.00	0.00	194,758,900.00
County Provider Trust.....	0329	500,000.00	0.00	0.00	500,000.00
Health Insurance Reserve.....	0907	2,044,223,800.00	0.00	0.00	2,044,223,800.00
Long Term Care Provider.....	0345	2,335,800.00	0.00	0.00	2,335,800.00
Medical Special Purpose Trust.....	0808	10,000,000.00	0.00	0.00	10,000,000.00
Tobacco Settlement Recovery.....	0733	12,800,000.00	0.00	0.00	12,800,000.00
Public Aid Recoveries Trust.....	0421	40,935,700.00	0.00	0.00	40,935,700.00
Total.....		2,561,533,400.00	0.00	0.00	2,561,533,400.00
Awards and Grants					
General Revenue.....	0001	6,702,916,200.00	0.00	0.00	6,702,916,200.00
County Provider Trust.....	0329	1,981,119,000.00	0.00	0.00	1,981,119,000.00
Drug Rebate.....	0728	500,000,000.00	0.00	0.00	500,000,000.00
Family Care.....	0720	40,000,000.00	0.00	0.00	40,000,000.00
Hospital Provider.....	0346	1,925,000,000.00	0.00	0.00	1,925,000,000.00
Juvenile Rehabilitation Services					
Medicaid Matching.....	0575	8,500,000.00	0.00	0.00	8,500,000.00
Long Term Care Provider.....	0345	855,328,300.00	0.00	0.00	855,328,300.00
Medicaid Buy-In Program Revolving.....	0740	300,000.00	0.00	0.00	300,000.00
Medical Research and Development.....	0486	12,800,000.00	0.00	0.00	12,800,000.00
Medical Special Purpose Trust.....	0808	20,000,000.00	0.00	0.00	20,000,000.00
Money Follows the Person Budget Transfer.....	0522	11,000,000.00	0.00	0.00	11,000,000.00
Post-Tertiary Clinical Services.....	0487	12,800,000.00	0.00	0.00	12,800,000.00
Provider Inquiry Trust.....	0341	1,500,000.00	0.00	0.00	1,500,000.00
Special Education Medicaid Matching.....	0355	200,000,000.00	0.00	0.00	200,000,000.00
Tobacco Settlement Recovery.....	0733	730,300,000.00	0.00	0.00	730,300,000.00
Trauma Center.....	0397	18,000,000.00	0.00	0.00	18,000,000.00
University of Illinois Hospital Services.....	0136	375,000,000.00	0.00	0.00	375,000,000.00
Total.....		13,394,563,500.00	0.00	0.00	13,394,563,500.00

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Departments (Continued)					
Healthcare and Family Services (Concluded)					
Refunds					
Care Provider Fund for Persons					
with Developmental Disability.....	0344	1,000,000.00	0.00	0.00	1,000,000.00
County Provider Trust.....	0329	1,000,000.00	0.00	0.00	1,000,000.00
Hospital Provider.....	0346	5,000,000.00	0.00	0.00	5,000,000.00
Long Term Care Provider.....	0345	2,750,000.00	0.00	0.00	2,750,000.00
Total.....		9,750,000.00	0.00	0.00	9,750,000.00
Total, Healthcare and Family Services.....		\$ 15,965,846,900.00	0.00	0.00	\$ 15,965,846,900.00
Human Rights					
Operations					
General Revenue.....	0001	\$ 9,424,000.00	0.00	0.00	\$ 9,424,000.00
Special Projects Division.....	0607	2,953,200.00	0.00	0.00	2,953,200.00
Total, Human Rights.....		\$ 12,377,200.00	0.00	0.00	\$ 12,377,200.00
Human Services					
Operations					
General Revenue.....	0001	\$ 996,228,000.00	0.00	0.00	\$ 996,228,000.00
Domestic Violence Shelter and Service.....	0865	63,700.00	0.00	0.00	63,700.00
Illinois Veterans' Rehabilitation.....	0036	2,426,000.00	0.00	0.00	2,426,000.00
Mental Health.....	0050	26,749,600.00	0.00	0.00	26,749,600.00
Youth Alcoholism and Substance Abuse Prevention.....	0128	150,000.00	0.00	0.00	150,000.00
Community Mental Health					
Services Block Grant.....	0876	1,157,500.00	0.00	0.00	1,157,500.00
DHS Federal Projects.....	0592	9,919,300.00	0.00	0.00	9,919,300.00
DHS Special Purpose Trust.....	0408	15,574,800.00	0.00	0.00	15,574,800.00
Federal National Community					
Services Grant.....	0343	6,038,000.00	0.00	0.00	6,038,000.00
Juvenile Justice Trust.....	0911	14,500.00	0.00	0.00	14,500.00
Local Initiative.....	0762	125,400.00	0.00	0.00	125,400.00
Maternal and Child Health					
Services Block Grant.....	0872	4,550,500.00	0.00	0.00	4,550,500.00
Old Age Survivors Insurance.....	0495	70,784,700.00	0.00	0.00	70,784,700.00
Prevention and Treatment of Alcoholism and Substance Abuse Block Grant.....	0013	5,638,400.00	0.00	0.00	5,638,400.00

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Departments (Continued)					
Human Services (Continued)					
Operations (Concluded)					
Rehabilitation Services Elementary and Secondary Education Act.....	0798	1,350,000.00	0.00	0.00	1,350,000.00
USDA Women, Infants and Children.....	0700	18,338,300.00	0.00	0.00	18,338,300.00
Vocational Rehabilitation.....	0081	89,379,400.00	0.00	0.00	89,379,400.00
DHS Private Resources.....	0690	150,000.00	0.00	0.00	150,000.00
DHS Recoveries Trust.....	0921	7,922,800.00	0.00	0.00	7,922,800.00
DHS State Projects.....	0642	1,368,000.00	0.00	0.00	1,368,000.00
Early Intervention Services Revolving.....	0502	112,000.00	0.00	0.00	112,000.00
Total.....		1,258,040,900.00	0.00	0.00	1,258,040,900.00
Awards and Grants					
General Revenue.....	0001	1,596,859,600.00	0.00	0.00	1,596,859,600.00
Assistance to the Homeless.....	0100	300,000.00	0.00	0.00	300,000.00
Autism Research Check-Off.....	0228	100,000.00	0.00	0.00	100,000.00
Care Provider Fund for Persons with Developmental Disability.....	0344	50,000,000.00	0.00	0.00	50,000,000.00
Community Mental Health Medicaid Trust.....	0718	115,689,900.00	0.00	0.00	115,689,900.00
Diabetes Research Check-off.....	0198	100,000.00	0.00	0.00	100,000.00
Domestic Violence Abuser Services.....	0528	100,000.00	0.00	0.00	100,000.00
Domestic Violence Shelter and Service.....	0865	952,200.00	0.00	0.00	952,200.00
Drunk and Drugged Driving Prevention.....	0276	3,082,900.00	0.00	0.00	3,082,900.00
Group Home Loan Revolving.....	0025	200,000.00	0.00	0.00	200,000.00
Health and Human Services Medicaid Trust.....	0365	52,415,000.00	0.00	0.00	52,415,000.00
Illinois Veterans' Rehabilitation.....	0036	2,413,700.00	0.00	0.00	2,413,700.00
Mental Health.....	0050	9,965,600.00	0.00	0.00	9,965,600.00
Multiple Sclerosis Assistance.....	0604	300,000.00	0.00	0.00	300,000.00
Sexual Assault Services.....	0389	100,000.00	0.00	0.00	100,000.00
State Gaming.....	0129	960,000.00	0.00	0.00	960,000.00
Tobacco Settlement Recovery.....	0733	2,368,500.00	0.00	0.00	2,368,500.00
Youth Alcoholism and Substance Abuse Prevention.....	0128	1,050,000.00	0.00	0.00	1,050,000.00
Youth Drug Abuse Prevention.....	0910	530,000.00	0.00	0.00	530,000.00
Alcoholism and Substance Abuse.....	0646	28,912,200.00	0.00	0.00	28,912,200.00
Community Developmental Disability Services Medicaid Trust.....	0142	25,000,000.00	0.00	0.00	25,000,000.00

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Departments (Continued)					
Human Services (Continued)					
Awards and Grants (Concluded)					
Community Mental Health					
Services Block Grant.....	0876	17,573,600.00	0.00	0.00	17,573,600.00
DHS Federal Projects.....	0592	89,243,100.00	0.00	0.00	89,243,100.00
DHS Special Purpose Trust.....	0408	305,719,300.00	0.00	0.00	305,719,300.00
Employment and Training.....	0347	105,955,100.00	0.00	0.00	105,955,100.00
Federal National Community					
Services Grant.....	0343	12,969,900.00	0.00	0.00	12,969,900.00
Gaining Early Awareness and Readiness					
for Undergraduate Programs.....	0394	3,500,000.00	0.00	0.00	3,500,000.00
Juvenile Justice Trust.....	0911	13,432,100.00	0.00	0.00	13,432,100.00
Local Initiative.....	0762	22,328,000.00	0.00	0.00	22,328,000.00
Maternal and Child Health					
Services Block Grant.....	0872	23,765,200.00	0.00	0.00	23,765,200.00
Old Age Survivors Insurance.....	0495	19,000,000.00	0.00	0.00	19,000,000.00
Prevention and Treatment of Alcoholism					
and Substance Abuse Block Grant.....	0013	73,500,000.00	0.00	0.00	73,500,000.00
Preventive Health and Health					
Services Block Grant.....	0873	1,500,000.00	0.00	0.00	1,500,000.00
USDA Women, Infants and Children.....	0700	330,900,000.00	0.00	0.00	330,900,000.00
Vocational Rehabilitation.....	0081	78,780,700.00	0.00	\$ 11,773,281.00	90,553,981.00
DHS Private Resources.....	0690	100,000.00	0.00	0.00	100,000.00
DHS State Projects.....	0642	5,361,400.00	0.00	0.00	5,361,400.00
Early Intervention Services Revolving.....	0502	170,000,000.00	0.00	0.00	170,000,000.00
Total.....		3,165,028,000.00	0.00	11,773,281.00	3,176,801,281.00
Permanent Improvements					
Build Illinois.....	0971	100,000.00	0.00	0.00	100,000.00
Refunds					
Drug Treatment.....	0368	5,000.00	0.00	0.00	5,000.00
Mental Health.....	0050	100,000.00	0.00	0.00	100,000.00
Sexual Assault Services.....	0389	0.00	\$ 380.00	0.00	380.00
Youth Drug Abuse Prevention.....	0910	30,000.00	0.00	0.00	30,000.00
DHS Federal Projects.....	0592	25,000.00	0.00	0.00	25,000.00
Maternal and Child Health					
Services Block Grant.....	0872	5,000.00	0.00	0.00	5,000.00

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Departments (Continued)					
Human Services (Concluded)					
Refunds (Concluded)					
USDA Women, Infants and Children.....	0700	200,000.00	0.00	0.00	200,000.00
Vocational Rehabilitation.....	0081	5,000.00	0.00	0.00	5,000.00
Early Intervention Services Revolving.....	0502	300,000.00	0.00	0.00	300,000.00
Total.....		670,000.00	380.00	0.00	670,380.00
Total, Human Services.....		\$ 4,423,838,900.00	\$ 380.00	\$ 11,773,281.00	\$ 4,435,612,561.00
Illinois Power Agency					
Operations					
Illinois Power Agency Operations.....	0425	\$ 3,300,000.00	0.00	0.00	\$ 3,300,000.00
Illinois Power Agency Trust.....	0424	1,800,000.00	0.00	0.00	1,800,000.00
Total, Illinois Power Agency.....		\$ 5,100,000.00	0.00	0.00	\$ 5,100,000.00
Insurance					
Operations					
Illinois Workers' Compensation					
Commission Operations.....	0534	\$ 485,000.00	0.00	0.00	\$ 485,000.00
Insurance Financial Regulation.....	0997	19,203,600.00	0.00	0.00	19,203,600.00
Insurance Producer Administration.....	0922	16,226,000.00	0.00	0.00	16,226,000.00
Public Pension Regulation.....	0546	1,652,400.00	0.00	0.00	1,652,400.00
Senior Health Insurance Program.....	0396	800,000.00	0.00	0.00	800,000.00
Total.....		38,367,000.00	0.00	0.00	38,367,000.00
Awards and Grants					
Group Workers' Compensation					
Pool Insolvency.....	0739	0.00	\$ 1,950,000.00	0.00	1,950,000.00
Refunds					
Insurance Financial Regulation.....	0997	50,000.00	0.00	0.00	50,000.00
Insurance Premium Tax Refund.....	0378	0.00	2,025,000.00	0.00	2,025,000.00
Insurance Producer Administration.....	0922	162,100.00	0.00	0.00	162,100.00
Total.....		212,100.00	2,025,000.00	0.00	2,237,100.00
Total, Insurance.....		\$ 38,579,100.00	\$ 3,975,000.00	0.00	\$ 42,554,100.00

**TABLE III
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<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
Departments (Continued)					
Juvenile Justice					
Operations					
General Revenue.....	0001	\$ 114,870,200.00	0.00	0.00	\$ 114,870,200.00
Department of Corrections					
Reimbursement and Education.....	0523	<u>17,000,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>17,000,000.00</u>
Total.....		131,870,200.00	0.00	0.00	131,870,200.00
Awards and Grants					
General Revenue.....	0001	<u>293,100.00</u>	<u>0.00</u>	<u>0.00</u>	<u>293,100.00</u>
Total, Juvenile Justice.....		\$ 132,163,300.00	0.00	0.00	\$ 132,163,300.00
Labor					
Operations					
General Revenue.....	0001	\$ 5,684,500.00	0.00	0.00	\$ 5,684,500.00
Child Labor and Day and Temporary					
Labor Services Enforcement.....	0357	500,000.00	0.00	0.00	500,000.00
Department of Labor Federal Trust.....	0724	<u>1,500,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1,500,000.00</u>
Total, Labor.....		\$ 7,684,500.00	0.00	0.00	\$ 7,684,500.00
Military Affairs					
Operations					
General Revenue.....	0001	\$ 15,900,200.00	0.00	0.00	\$ 15,900,200.00
Military Affairs Trust.....	0043	1,432,000.00	0.00	0.00	1,432,000.00
Federal Support Agreement Revolving.....	0333	<u>26,759,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>26,759,000.00</u>
Total.....		44,091,200.00	0.00	0.00	44,091,200.00
Awards and Grants					
Illinois Military Family Relief.....	0725	5,000,000.00	0.00	0.00	5,000,000.00
Federal Support Agreement Revolving.....	0333	<u>1,200,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1,200,000.00</u>
Total.....		6,200,000.00	0.00	0.00	6,200,000.00
Permanent Improvements					
Illinois National Guard					
Armory Construction.....	0927	<u>0.00</u>	<u>0.00</u>	<u>\$ 236,450.00</u>	<u>236,450.00</u>
Total, Military Affairs.....		\$ 50,291,200.00	0.00	\$ 236,450.00	\$ 50,527,650.00

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Departments (Continued)					
Natural Resources					
Operations					
General Revenue.....	0001 \$	54,940,000.00	0.00	0.00 \$	54,940,000.00
Adeline Jay Geo-Karis					
Illinois Beach Marina.....	0982	2,160,900.00	0.00	0.00	2,160,900.00
Aggregate Operations Regulatory.....	0146	398,900.00	0.00	0.00	398,900.00
Coal Mining Regulatory.....	0147	6,443,400.00	0.00	0.00	6,443,400.00
Drug Traffic Prevention.....	0878	25,000.00	0.00	0.00	25,000.00
Explosives Regulatory.....	0145	129,800.00	0.00	0.00	129,800.00
Illinois Forestry Development.....	0905	2,480,400.00	0.00	\$ 6,099,854.00	8,580,254.00
Illinois Historic Sites.....	0538	3,898,300.00	0.00	0.00	3,898,300.00
Illinois Wildlife Preservation.....	0909	3,200,000.00	0.00	1,528,318.00	4,728,318.00
Natural Areas Acquisition.....	0298	8,823,300.00	0.00	0.00	8,823,300.00
Natural Heritage.....	0375	75,200.00	0.00	0.00	75,200.00
Open Space Lands Acquisition					
and Development.....	0299	1,462,100.00	0.00	0.00	1,462,100.00
Park and Conservation.....	0962	18,962,400.00	0.00	0.00	18,962,400.00
Partners for Conservation.....	0608	5,576,100.00	0.00	15,244,372.00	20,820,472.00
Plugging and Restoration.....	0137	1,540,800.00 \$	78,066.00	0.00	1,618,866.00
Presidential Library and					
Museum Operating.....	0776	12,535,800.00	0.00	0.00	12,535,800.00
Salmon.....	0042	381,700.00	0.00	0.00	381,700.00
State Boating Act.....	0039	12,961,500.00	0.00	0.00	12,961,500.00
State Parks.....	0040	18,210,400.00	0.00	417,176.00	18,627,576.00
Underground Resources					
Conservation Enforcement.....	0261	972,400.00	0.00	0.00	972,400.00
Wildlife and Fish.....	0041	71,380,900.00	0.00	8,979,168.00	80,360,068.00
Wildlife Prairie Park.....	0504	100,000.00	0.00	0.00	100,000.00
Build Illinois.....	0971	8,000,000.00	0.00	0.00	8,000,000.00
Capital Development.....	0141	45,000,000.00	0.00	1,533,778.00	46,533,778.00
Abandoned Mined Lands Reclamation					
Council Federal Trust.....	0991	4,588,900.00	0.00	0.00	4,588,900.00
DNR Federal Projects.....	0894	8,790,000.00	0.00	0.00	8,790,000.00
Federal Surface Mining Control					
and Reclamation.....	0765	3,562,100.00	0.00	0.00	3,562,100.00
Mines and Minerals Underground					
Injection Control.....	0077	386,900.00	0.00	0.00	386,900.00

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Departments (Continued)					
Natural Resources (Continued)					
Operations (Concluded)					
National Flood Insurance Program.....	0855	711,200.00	0.00	0.00	711,200.00
DNR Special Projects.....	0884	250,000.00	0.00	0.00	250,000.00
Land Reclamation.....	0858	350,000.00	0.00	0.00	350,000.00
Natural Resources Restoration Trust.....	0831	<u>1,400,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1,400,000.00</u>
Total.....		299,698,400.00	78,066.00	33,802,666.00	333,579,132.00
Awards and Grants					
Illinois Forestry Development.....	0905	15,925,000.00	0.00	2,670,467.00	18,595,467.00
Illinois Historic Sites.....	0538	150,000.00	0.00	335,447.00	485,447.00
Off-Highway Vehicle Trails.....	0574	600,000.00	0.00	1,669,969.00	2,269,969.00
Open Space Lands Acquisition and Development.....	0299	17,000,000.00	0.00	94,920,531.00	111,920,531.00
Park and Conservation.....	0962	3,000,000.00	0.00	17,247,621.00	20,247,621.00
Plugging and Restoration.....	0137	110,000.00	0.00	0.00	110,000.00
Snowmobile Trail Establishment.....	0866	80,000.00	0.00	87,402.00	167,402.00
State Boating Act.....	0039	1,070,000.00	0.00	5,442,186.00	6,512,186.00
State Migratory Waterfowl Stamp.....	0953	288,000.00	0.00	0.00	288,000.00
Wildlife and Fish.....	0041	2,100,000.00	0.00	726,672.00	2,826,672.00
Build Illinois.....	0971	150,000,000.00	0.00	0.00	150,000,000.00
Capital Development.....	0141	50,000,000.00	0.00	7,330,603.00	57,330,603.00
Abandoned Mined Lands Reclamation Council Federal Trust.....	0991	6,000,000.00	0.00	15,582,877.00	21,582,877.00
Federal Title IV Fire Protection Assistance.....	0670	325,000.00	0.00	992,553.00	1,317,553.00
Flood Control Land Lease.....	0443	800,000.00	0.00	0.00	800,000.00
Forest Reserve.....	0086	500,000.00	0.00	0.00	500,000.00
AML Reclamation Set Aside.....	0257	1,500,000.00	0.00	0.00	1,500,000.00
Land and Water Recreation.....	0465	<u>6,200,000.00</u>	<u>0.00</u>	<u>19,181,481.00</u>	<u>25,381,481.00</u>
Total.....		255,648,000.00	0.00	166,187,809.00	421,835,809.00
Permanent Improvements					
Adeline Jay Geo-Karis					
Illinois Beach Marina.....	0982	375,000.00	0.00	1,124,062.00	1,499,062.00
Illinois Habitat.....	0391	1,440,000.00	0.00	4,098,867.00	5,538,867.00
Illinois Historic Sites.....	0538	375,000.00	0.00	0.00	375,000.00

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Departments (Continued)					
Natural Resources (Concluded)					
Permanent Improvements (Concluded)					
Natural Areas Acquisition.....	0298	3,000,000.00	0.00	15,365,128.00	18,365,128.00
Park and Conservation.....	0962	4,750,000.00	0.00	14,677,177.00	19,427,177.00
Partners for Conservation Projects.....	0609	0.00	0.00	3,557,716.00	3,557,716.00
State Boating Act.....	0039	1,500,000.00	0.00	5,193,099.00	6,693,099.00
State Furbearer.....	0293	99,000.00	0.00	139,037.00	238,037.00
State Migratory Waterfowl Stamp.....	0953	500,000.00	0.00	2,414,136.00	2,914,136.00
State Parks.....	0040	150,000.00	0.00	2,542,244.00	2,692,244.00
State Pheasant.....	0353	495,000.00	0.00	625,466.00	1,120,466.00
Wildlife and Fish.....	0041	100,000.00	0.00	1,145,680.00	1,245,680.00
Capital Development.....	0141	44,950,000.00	0.00	49,602,291.00	94,552,291.00
Total.....		57,734,000.00	0.00	100,484,903.00	158,218,903.00
Highway and Waterway Construction					
Capital Development.....	0141	92,515,000.00	0.00	41,355,139.00	133,870,139.00
Refunds					
Adeline Jay Geo-Karis					
Illinois Beach Marina.....	0982	25,000.00	0.00	0.00	25,000.00
Plugging and Restoration.....	0137	25,000.00	0.00	0.00	25,000.00
State Boating Act.....	0039	30,000.00	0.00	0.00	30,000.00
State Parks.....	0040	50,000.00	0.00	0.00	50,000.00
Underground Resources					
Conservation Enforcement.....	0261	25,000.00	0.00	0.00	25,000.00
Wildlife and Fish.....	0041	1,150,000.00	0.00	0.00	1,150,000.00
Total.....		1,305,000.00	0.00	0.00	1,305,000.00
Total, Natural Resources.....		\$ 706,900,400.00	\$ 78,066.00	\$ 341,830,517.00	\$ 1,048,808,983.00
Public Health					
Operations					
General Revenue.....	0001	\$ 100,123,700.00	0.00	0.00	\$ 100,123,700.00
Assisted Living and Shared					
Housing Regulatory.....	0702	325,000.00	0.00	0.00	325,000.00
Community Health Center Care.....	0113	1,000,000.00	0.00	0.00	1,000,000.00
Death Certificate Surcharge.....	0635	2,500,000.00	0.00	0.00	2,500,000.00
EMS Assistance.....	0398	300,000.00	0.00	0.00	300,000.00
Emergency Public Health.....	0240	3,200,000.00	0.00	0.00	3,200,000.00

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Departments (Continued)					
Public Health (Continued)					
Operations (Continued)					
End Stage Renal Disease					
Facility Licensing.....	0381	385,000.00	0.00	0.00	385,000.00
Facility Licensing.....	0118	250,000.00	0.00	0.00	250,000.00
Fire Prevention.....	0047	1,423,000.00	0.00	0.00	1,423,000.00
Food and Drug Safety.....	0014	1,400,000.00	0.00	0.00	1,400,000.00
Health Facility Plan Review.....	0524	1,700,000.00	0.00	0.00	1,700,000.00
Healthy Smiles.....	0654	500,000.00	0.00	0.00	500,000.00
Hearing Instrument Dispenser					
Examining and Disciplinary.....	0938	135,000.00	0.00	0.00	135,000.00
Heartsaver AED.....	0135	100,000.00	0.00	0.00	100,000.00
Home Care Services Agency Licensure.....	0287	750,000.00	0.00	0.00	750,000.00
Illinois Health Facilities Planning.....	0238	2,200,000.00	0.00	0.00	2,200,000.00
Illinois School Asbestos Abatement.....	0175	952,500.00	0.00	0.00	952,500.00
Illinois State Podiatric Disciplinary.....	0954	100,000.00	0.00	0.00	100,000.00
Lead Poisoning, Screening, Prevention and Abatement.....					
	0360	3,740,200.00	0.00	0.00	3,740,200.00
Long Term Care Monitor/Receiver.....	0285	2,400,000.00	0.00	0.00	2,400,000.00
Long Term Care Provider.....	0345	2,000,000.00	0.00	0.00	2,000,000.00
Metabolic Screening and Treatment.....	0920	8,603,800.00	0.00	0.00	8,603,800.00
Nursing Dedicated and Professional.....	0258	1,200,000.00	0.00	0.00	1,200,000.00
Pesticide Control.....	0576	200,000.00	0.00	0.00	200,000.00
Pet Population Control.....	0764	250,000.00	0.00	0.00	250,000.00
Plumbing Licensure and Program.....	0372	1,950,000.00	0.00	0.00	1,950,000.00
Public Health Laboratory					
Services Revolving.....	0340	3,000,000.00	0.00	0.00	3,000,000.00
Public Health Water Permit.....	0256	200,000.00	0.00	0.00	200,000.00
Regulatory Evaluation and					
Basic Enforcement.....	0388	150,000.00	0.00	0.00	150,000.00
Rural/Downstate Health Access.....	0048	100,000.00	0.00	0.00	100,000.00
Safe Bottled Water.....	0115	75,000.00	0.00	0.00	75,000.00
Tanning Facility Permit.....	0370	500,000.00	0.00	0.00	500,000.00
Tattoo and Body Piercing					
Establishment Registration.....	0327	300,000.00	0.00	0.00	300,000.00
Tobacco Settlement Recovery.....	0733	2,000,000.00	0.00	0.00	2,000,000.00
Trauma Center.....	0397	7,000,000.00	0.00	0.00	7,000,000.00

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Departments (Continued)					
Public Health (Continued)					
Operations (Concluded)					
Used Tire Management.....	0294	500,000.00	0.00	0.00	500,000.00
Maternal and Child Health					
Services Block Grant.....	0872	1,000,000.00	0.00	0.00	1,000,000.00
Preventive Health and Health					
Services Block Grant.....	0873	2,633,500.00	0.00	0.00	2,633,500.00
Public Health Federal Projects.....	0838	612,000.00	0.00	0.00	612,000.00
Public Health Services.....	0063	176,541,100.00	0.00	0.00	176,541,100.00
Public Health Special State Projects.....	0896	13,821,400.00	0.00	0.00	13,821,400.00
Total.....		346,121,200.00	0.00	0.00	346,121,200.00
Awards and Grants					
African-American HIV/AIDS Response.....	0326	3,000,000.00	0.00	0.00	3,000,000.00
Alzheimer's Disease Research.....	0060	350,000.00	0.00	0.00	350,000.00
Autoimmune Disease Research.....	0469	40,000.00	0.00	0.00	40,000.00
Epilepsy Treatment and					
Education Grants-in-Aid.....	0197	30,000.00	0.00	0.00	30,000.00
Hospice.....	0586	10,000.00	0.00	0.00	10,000.00
Innovations in Long-term Care					
Quality Demonstration Grants.....	0371	2,500,000.00	0.00	0.00	2,500,000.00
Lead Poisoning, Screening,					
Prevention and Abatement.....	0360	1,500,000.00	0.00	0.00	1,500,000.00
Lou Gehrig's Disease (ALS) Research.....	0061	5,000.00	0.00	0.00	5,000.00
Lung Cancer Research.....	0456	60,000.00	0.00	0.00	60,000.00
Metabolic Screening and Treatment.....	0920	5,250,000.00	0.00	0.00	5,250,000.00
Multiple Sclerosis Research.....	0429	1,000,000.00	0.00	0.00	1,000,000.00
Quality of Life Endowment.....	0437	1,400,000.00	0.00	0.00	1,400,000.00
Penny Severns Breast Cervical and					
Ovarian Cancer Research.....	0015	600,000.00	0.00	0.00	600,000.00
Spinal Cord Injury Paralysis					
Cure Research Trust.....	0714	400,000.00	0.00	0.00	400,000.00
Ticket For The Cure.....	0208	5,500,000.00	0.00	0.00	5,500,000.00
Tobacco Settlement Recovery.....	0733	15,900,000.00	0.00	0.00	15,900,000.00
Vince Demuzio Memorial Colon Cancer.....	0275	60,000.00	0.00	0.00	60,000.00
Build Illinois.....	0971	155,000,000.00	0.00	0.00	155,000,000.00

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Departments (Continued)					
Public Health (Concluded)					
Awards and Grants (Concluded)					
Maternal and Child Health					
Services Block Grant.....	0872	3,995,000.00	0.00	0.00	3,995,000.00
Preventive Health and Health					
Services Block Grant.....	0873	1,000,000.00	0.00	0.00	1,000,000.00
Public Health Services.....	0063	<u>28,188,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>28,188,000.00</u>
Total.....		225,788,000.00	0.00	0.00	225,788,000.00
Refunds					
Maternal and Child Health					
Services Block Grant.....	0872	5,000.00	0.00	0.00	5,000.00
Preventive Health and Health					
Services Block Grant.....	0873	5,000.00	0.00	0.00	5,000.00
Public Health Services.....	0063	<u>75,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>75,000.00</u>
Total.....		85,000.00	0.00	0.00	85,000.00
Total, Public Health.....		\$ 571,994,200.00	0.00	0.00	\$ 571,994,200.00
Revenue					
Operations					
General Revenue.....	0001	\$ 122,737,100.00	0.00	0.00	\$ 122,737,100.00
Motor Fuel Tax - State.....	0012	45,607,300.00	0.00	0.00	45,607,300.00
Debt Collection.....	0279	40,000.00	0.00	0.00	40,000.00
Dram Shop.....	0821	6,463,400.00	0.00	0.00	6,463,400.00
Horse Racing.....	0632	88,500.00	0.00	0.00	88,500.00
Illinois Affordable Housing Trust.....	0286	2,500,000.00	0.00	0.00	2,500,000.00
Illinois Gaming Law Enforcement.....	0085	1,695,100.00	0.00	0.00	1,695,100.00
Illinois Tax Increment.....	0281	527,400.00	0.00	0.00	527,400.00
Personal Property Tax Replacement.....	0802	23,682,500.00	0.00	0.00	23,682,500.00
Rental Housing Support Program.....	0150	1,100,000.00	0.00	0.00	1,100,000.00
State Gaming.....	0129	183,400.00	0.00	0.00	183,400.00
State Lottery.....	0711	66,152,400.00	0.00	0.00	66,152,400.00
Tax Compliance and Administration.....	0384	4,071,200.00	0.00	0.00	4,071,200.00
Underground Storage Tank.....	0072	1,314,800.00	0.00	0.00	1,314,800.00
Illinois Department of					
Revenue Federal Trust.....	0140	50,000.00	0.00	0.00	50,000.00

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Departments (Continued)					
Revenue (Continued)					
Operations (Concluded)					
County Option Motor Fuel Tax.....	0190	876,000.00	0.00	0.00	876,000.00
Home Rule Municipal Retailers' Occupation Tax.....	0138	<u>1,043,900.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1,043,900.00</u>
Total.....		278,133,000.00	0.00	0.00	278,133,000.00
Awards and Grants					
General Revenue.....	0001	19,767,000.00	0.00	0.00	19,767,000.00
Motor Fuel Tax - State.....	0012	42,000,000.00	0.00	0.00	42,000,000.00
Dram Shop.....	0821	1,000,000.00	0.00	0.00	1,000,000.00
Illinois Affordable Housing Trust.....	0286	47,000,000.00	0.00	0.00	47,000,000.00
Illinois Gaming Law Enforcement.....	0085	1,300,000.00	0.00	0.00	1,300,000.00
Illinois Tax Increment.....	0281	21,420,600.00	0.00	0.00	21,420,600.00
Local Government Distributive.....	0515	142,620,700.00	\$ 2,052,211,000.00	0.00	2,194,831,700.00
Personal Property Tax Replacement.....	0802	0.00	1,466,486,000.00	0.00	1,466,486,000.00
Predatory Lending Database Program.....	0478	1,500,000.00	0.00	0.00	1,500,000.00
Regional Transportation Authority					
Occupation and Use Tax Replacement.....	0187	26,901,200.00	0.00	0.00	26,901,200.00
Rental Housing Support Program.....	0150	30,000,000.00	0.00	0.00	30,000,000.00
Senior Citizens Real Estate					
Deferred Tax Revolving.....	0930	5,350,000.00	0.00	0.00	5,350,000.00
State and Local Sales Tax Reform.....	0186	53,803,700.00	0.00	0.00	53,803,700.00
State Lottery.....	0711	315,050,000.00	0.00	0.00	315,050,000.00
Build Illinois.....	0971	130,000,000.00	0.00	0.00	130,000,000.00
Federal Low Income Housing					
Tax Credit Exchange.....	0682	250,000,000.00	0.00	0.00	250,000,000.00
Federal Low Income Housing Tax					
Credit Gap Home Investment.....	0681	96,000,000.00	0.00	0.00	96,000,000.00
Federal HOME Investment Trust.....	0338	<u>26,000,000.00</u>	<u>0.00</u>	<u>\$ 13,150,000.00</u>	<u>39,150,000.00</u>
Total.....		1,209,713,200.00	3,518,697,000.00	13,150,000.00	4,741,560,200.00
Refunds					
Motor Fuel Tax - State.....	0012	21,016,200.00	0.00	0.00	21,016,200.00
Dram Shop.....	0821	5,000.00	0.00	0.00	5,000.00
Income Tax Refund.....	0278	0.00	2,347,020,000.00	0.00	2,347,020,000.00
Municipal Telecommunications.....	0719	12,000.00	0.00	0.00	12,000.00

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<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
Departments (Continued)					
Revenue (Concluded)					
Refunds (Concluded)					
State Lottery.....	0711	48,000.00	0.00	0.00	48,000.00
Underground Storage Tank.....	0072	12,000.00	0.00	0.00	12,000.00
Total.....		21,093,200.00	2,347,020,000.00	0.00	2,368,113,200.00
Total, Revenue.....		\$ 1,508,939,400.00	\$ 5,865,717,000.00	\$ 13,150,000.00	\$ 7,387,806,400.00
State Police					
Operations					
General Revenue.....	0001	\$ 287,365,800.00	0.00	0.00	\$ 287,365,800.00
Road.....	0011	121,546,800.00	0.00	0.00	121,546,800.00
Federal Asset Forfeiture.....	0520	2,000,000.00	0.00	0.00	2,000,000.00
Firearm Owner's Notification.....	0071	700,000.00	0.00	0.00	700,000.00
LEADS Maintenance.....	0536	3,500,000.00	0.00	0.00	3,500,000.00
Medicaid Fraud and Abuse Prevention.....	0237	250,000.00	0.00	0.00	250,000.00
Motor Carrier Safety Inspection.....	0649	2,300,000.00	0.00	0.00	2,300,000.00
Over Dimensional Load Police Escort.....	0652	125,000.00	0.00	0.00	125,000.00
Sex Offender Investigation.....	0445	50,000.00	0.00	0.00	50,000.00
Sex Offender Registration.....	0535	20,000.00	0.00	0.00	20,000.00
State Asset Forfeiture.....	0514	4,500,000.00	0.00	0.00	4,500,000.00
State Crime Laboratory.....	0152	750,000.00	0.00	0.00	750,000.00
State Offender DNA Identification System.....	0537	3,423,500.00	0.00	0.00	3,423,500.00
State Police DUI.....	0222	1,150,000.00	0.00	0.00	1,150,000.00
State Police Services.....	0906	31,900,000.00	0.00	0.00	31,900,000.00
State Police Vehicle.....	0246	12,000,000.00	0.00	0.00	12,000,000.00
State Police Vehicle Maintenance.....	0328	1,000,000.00	0.00	0.00	1,000,000.00
State Police Whistleblower Reward and Protection.....	0705	17,148,800.00	0.00	0.00	17,148,800.00
State Police Wireless Service Emergency.....	0637	1,800,000.00	0.00	0.00	1,800,000.00
Traffic and Criminal Conviction Surcharge.....	0879	5,782,600.00	0.00	0.00	5,782,600.00
Illinois State Police Federal Projects.....	0904	40,000,000.00	0.00	0.00	40,000,000.00
State Police Motor Vehicle Theft Prevention Trust.....	0376	1,200,000.00	0.00	0.00	1,200,000.00
Total.....		538,512,500.00	0.00	0.00	538,512,500.00

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Departments (Continued)					
State Police (Concluded)					
Awards and Grants					
Drug Traffic Prevention.....	0878	150,000.00	0.00	0.00	150,000.00
Total, State Police.....		\$ 538,662,500.00	0.00	0.00	\$ 538,662,500.00
Transportation					
Operations					
General Revenue.....	0001	\$ 5,041,600.00	0.00	0.00	\$ 5,041,600.00
Road.....	0011	859,356,900.00	\$ 32,756,155.00	\$ 128,534,256.00	1,020,647,311.00
Motor Fuel Tax - State.....	0012	11,990,000.00	0.00	0.00	11,990,000.00
Aeronautics.....	0046	299,500.00	0.00	0.00	299,500.00
Cycle Rider Safety Training.....	0863	415,400.00	0.00	0.00	415,400.00
Tax Recovery.....	0310	300,000.00	0.00	0.00	300,000.00
Transportation Safety Highway Hire-back.....	0589	450,000.00	0.00	0.00	450,000.00
Federal Mass Transit Trust.....	0853	926,200.00	0.00	2,946,939.00	3,873,139.00
Air Transportation.....	0309	1,000,000.00	0.00	0.00	1,000,000.00
Total.....		879,779,600.00	32,756,155.00	131,481,195.00	1,044,016,950.00
Awards and Grants					
General Revenue.....	0001	28,100,000.00	0.00	0.00	28,100,000.00
Road.....	0011	95,960,700.00	0.00	677,617,123.00	773,577,823.00
Motor Fuel Tax - Counties.....	0413	218,100,000.00	0.00	0.00	218,100,000.00
Motor Fuel Tax - Municipalities.....	0414	305,950,000.00	0.00	0.00	305,950,000.00
Motor Fuel Tax - Townships and Road Districts.....	0415	98,950,000.00	0.00	0.00	98,950,000.00
Cycle Rider Safety Training.....	0863	4,000,000.00	0.00	4,656,421.00	8,656,421.00
Downstate Public Transportation.....	0648	155,926,400.00	0.00	0.00	155,926,400.00
Downstate Transit Improvement.....	0559	35,000,000.00	0.00	0.00	35,000,000.00
FY09 Budget Relief.....	0678	37,318,100.00	0.00	0.00	37,318,100.00
Federal High Speed Rail Trust.....	0433	0.00	0.00	510,000,000.00	510,000,000.00
Intercity Passenger Rail.....	0233	750,000.00	0.00	0.00	750,000.00
Public Transportation.....	0627	417,300,000.00	0.00	0.00	417,300,000.00
Rail Freight Loan Repayment.....	0936	1,045,000.00	0.00	3,941,055.00	4,986,055.00
State Rail Freight Loan Repayment.....	0265	2,700,000.00	0.00	14,913,418.00	17,613,418.00
Build Illinois.....	0971	15,000.00	0.00	0.00	15,000.00
Transportation Bond Series B.....	0554	2,570,000,000.00	0.00	1,141,190,107.00	3,711,190,107.00
Transportation Bond Series D.....	0695	500,000,000.00	0.00	0.00	500,000,000.00

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Departments (Continued)					
Transportation (Concluded)					
Awards and Grants (Concluded)					
Federal/Local Airport.....	0095	137,000,000.00	0.00	400,383,389.00	537,383,389.00
Federal Mass Transit Trust.....	0853	16,000,000.00	0.00	77,166,326.00	93,166,326.00
Total.....		4,624,115,200.00	0.00	2,829,867,839.00	7,453,983,039.00
Permanent Improvements					
Road.....	0011	5,400,000.00	0.00	24,124,691.00	29,524,691.00
Highway and Waterway Construction					
Road.....	0011	684,756,525.00	0.00	3,879,549,280.00	4,564,305,805.00
Grade Crossing Protection.....	0019	39,000,000.00	0.00	63,290,388.00	102,290,388.00
State Construction Account.....	0902	930,000,000.00	0.00	759,696,590.00	1,689,696,590.00
Transportation Bond Series A.....	0553	310,000,000.00	0.00	557,034,392.00	867,034,392.00
Transportation Bond Series B.....	0554	410,500,000.00	0.00	11,646,214.00	422,146,214.00
Transportation Bond Series D.....	0695	3,053,742,998.00	0.00	0.00	3,053,742,998.00
Federal/Local Airport.....	0095	0.00	0.00	150,000,000.00	150,000,000.00
Total.....		5,427,999,523.00	0.00	5,421,216,864.00	10,849,216,387.00
Refunds					
Road.....	0011	58,800.00	0.00	0.00	58,800.00
Aeronautics.....	0046	500.00	0.00	0.00	500.00
Total.....		59,300.00	0.00	0.00	59,300.00
Total, Transportation.....		\$ 10,937,353,623.00	\$ 32,756,155.00	\$ 8,406,690,589.00	\$ 19,376,800,367.00
Veterans' Affairs					
Operations					
General Revenue.....	0001	\$ 59,028,700.00	0.00	0.00	\$ 59,028,700.00
Anna Veterans' Home.....	0273	2,514,800.00	0.00	0.00	2,514,800.00
Illinois Affordable Housing Trust.....	0286	223,000.00	0.00	0.00	223,000.00
Illinois Veterans' Home.....	0102	300,000.00	0.00	0.00	300,000.00
LaSalle Veterans' Home.....	0272	8,336,900.00	0.00	0.00	8,336,900.00
Manteno Veterans' Home.....	0980	15,382,800.00	0.00	0.00	15,382,800.00
Quincy Veterans' Home.....	0619	18,291,754.00	0.00	0.00	18,291,754.00

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Departments (Concluded)					
Veterans' Affairs (Concluded)					
Operations (Concluded)					
GI Education.....	0447	1,396,300.00	0.00	0.00	1,396,300.00
Veterans' Affairs Federal Projects.....	0897	370,000.00	0.00	0.00	370,000.00
Total.....		105,844,254.00	0.00	0.00	105,844,254.00
Awards and Grants					
Illinois Military Family Relief.....	0725	250,000.00	0.00	0.00	250,000.00
Illinois Veterans' Assistance.....	0236	10,000,000.00	0.00	0.00	10,000,000.00
Total.....		10,250,000.00	0.00	0.00	10,250,000.00
Permanent Improvements					
Anna Veterans' Home.....	0273	10,000.00	0.00	0.00	10,000.00
LaSalle Veterans' Home.....	0272	25,000.00	0.00	0.00	25,000.00
Manteno Veterans' Home.....	0980	137,000.00	0.00	0.00	137,000.00
Quincy Veterans' Home.....	0619	140,000.00	0.00	0.00	140,000.00
Total.....		312,000.00	0.00	0.00	312,000.00
Refunds					
Anna Veterans' Home.....	0273	13,000.00	0.00	0.00	13,000.00
LaSalle Veterans' Home.....	0272	12,800.00	0.00	0.00	12,800.00
Manteno Veterans' Home.....	0980	32,600.00	0.00	0.00	32,600.00
Quincy Veterans' Home.....	0619	44,600.00	0.00	0.00	44,600.00
Total.....		103,000.00	0.00	0.00	103,000.00
Total, Veterans' Affairs.....		\$ 116,509,254.00	0.00	0.00	\$ 116,509,254.00
Other Agencies					
Arts Council					
Operations					
General Revenue.....	0001	\$ 8,569,900.00	0.00	0.00	\$ 8,569,900.00
Illinois Arts Council Federal Grant.....	0657	361,600.00	0.00	0.00	361,600.00
Total.....		8,931,500.00	0.00	0.00	8,931,500.00
Awards and Grants					
Illinois Arts Council Federal Grant.....	0657	2,000,000.00	0.00	0.00	2,000,000.00
Total, Arts Council.....		\$ 10,931,500.00	0.00	0.00	\$ 10,931,500.00

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Other Agencies (Continued)					
Capital Development Board					
Operations					
Asbestos Abatement.....	0224	0.00	0.00	\$ 797,238.00	\$ 797,238.00
School Infrastructure.....	0568	\$ 500,000.00	0.00	0.00	500,000.00
Capital Development.....	0141	<u>17,431,200.00</u>	<u>0.00</u>	<u>13,093,907.00</u>	<u>30,525,107.00</u>
Total.....		17,931,200.00	0.00	13,891,145.00	31,822,345.00
Awards and Grants					
Build Illinois.....	0971	355,000,000.00	0.00	55,164,157.00	410,164,157.00
Capital Development.....	0141	614,708,115.00	0.00	59,355,716.00	674,063,831.00
School Construction.....	0143	<u>1,451,481,696.00</u>	<u>0.00</u>	<u>32,225,368.00</u>	<u>1,483,707,064.00</u>
Total.....		2,421,189,811.00	0.00	146,745,241.00	2,567,935,052.00
Permanent Improvements					
Build Illinois.....	0971	0.00	0.00	94,375,907.00	94,375,907.00
Capital Development.....	0141	<u>1,333,680,518.00</u>	<u>0.00</u>	<u>823,880,738.00</u>	<u>2,157,561,256.00</u>
Total.....		1,333,680,518.00	0.00	918,256,645.00	2,251,937,163.00
Total, Capital Development Board.....		\$ 3,772,801,529.00	0.00	\$ 1,078,893,031.00	\$ 4,851,694,560.00
Civil Service Commission					
Operations					
General Revenue.....	0001	\$ 388,650.00	0.00	0.00	\$ 388,650.00
Commerce Commission					
Operations					
Public Utility.....	0059	\$ 27,508,000.00	0.00	0.00	\$ 27,508,000.00
Transportation Regulatory.....	0018	10,396,950.00	0.00	0.00	10,396,950.00
Capital Development.....	0141	<u>0.00</u>	<u>0.00</u>	<u>\$ 56,123.00</u>	<u>56,123.00</u>
Total.....		37,904,950.00	0.00	56,123.00	37,961,073.00
Awards and Grants					
Digital Divide					
Elimination Infrastructure.....	0771	0.00	0.00	727,100.00	727,100.00
Illinois Underground Utility					
Facilities Damage Prevention.....	0127	150,000.00	0.00	0.00	150,000.00
Transportation Regulatory.....	0018	4,450,700.00	0.00	0.00	4,450,700.00

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Other Agencies (Continued)					
Commerce Commission (Concluded)					
Awards and Grants (Concluded)					
Wireless Carrier Reimbursement.....	0613	8,252,600.00	0.00	0.00	8,252,600.00
Wireless Service Emergency.....	0612	<u>83,600,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>83,600,000.00</u>
Total.....		96,453,300.00	0.00	727,100.00	97,180,400.00
Refunds					
Illinois Underground Utility					
Facilities Damage Prevention.....	0127	1,000.00	0.00	0.00	1,000.00
Public Utility.....	0059	26,500.00	0.00	0.00	26,500.00
Transportation Regulatory.....	0018	<u>24,700.00</u>	<u>0.00</u>	<u>0.00</u>	<u>24,700.00</u>
Total.....		52,200.00	0.00	0.00	52,200.00
Total, Commerce Commission.....		\$ 134,410,450.00	0.00	\$ 783,223.00	\$ 135,193,673.00
Comprehensive Health Insurance Board					
Operations					
General Revenue.....	0001	\$ 14,630,500.00	0.00	0.00	\$ 14,630,500.00
Court of Claims					
Operations					
General Revenue.....	0001	\$ 1,469,800.00	0.00	0.00	\$ 1,469,800.00
Motor Fuel Tax - State.....	0012	297.00	0.00	0.00	297.00
Aggregate Operations Regulatory.....	0146	330.00	0.00	0.00	330.00
Agricultural Premium.....	0045	84.00	0.00	0.00	84.00
Alzheimer's Disease Research.....	0060	4,049.00	0.00	0.00	4,049.00
Asbestos Abatement.....	0224	360.00	0.00	0.00	360.00
Attorney General Whistleblower					
Reward and Protection.....	0600	189.00	0.00	0.00	189.00
Bank and Trust Company.....	0795	2,108.00	0.00	0.00	2,108.00
Capital Development Board Revolving.....	0215	3,894.00	0.00	0.00	3,894.00
Capital Litigation Trust.....	0614	16,867.00	0.00	0.00	16,867.00
Care Provider Fund for Persons					
Developmental Disability.....	0344	768.00	0.00	0.00	768.00
Child Support Administrative.....	0757	9,172.00	0.00	0.00	9,172.00
Clean Air Act (CAA) Permit.....	0091	384.00	0.00	0.00	384.00
Community Water Supply Laboratory.....	0288	110.00	0.00	0.00	110.00
Court of Claims Administration and Grant.....	0434	325,000.00	0.00	0.00	325,000.00

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<u>Other Agencies (Continued)</u>					
<u>Court of Claims (Continued)</u>					
<u>Operations (Continued)</u>					
Department of Business Services					
Special Operations.....	0363	60.00	0.00	0.00	60.00
Dram Shop.....	0821	4,579.00	0.00	0.00	4,579.00
EMS Assistance.....	0398	1,200.00	0.00	0.00	1,200.00
Fire Prevention.....	0047	101.00	0.00	0.00	101.00
General Professions Dedicated.....	0022	447.00	0.00	0.00	447.00
Guardianship and Advocacy.....	0297	306.00	0.00	0.00	306.00
Health Facility Plan Review.....	0524	4,687.00	0.00	0.00	4,687.00
Horse Racing.....	0632	30.00	0.00	0.00	30.00
Illinois Clean Water.....	0731	39.00	0.00	0.00	39.00
Illinois Department of Agriculture					
Laboratory Services Revolving.....	0024	141.00	0.00	0.00	141.00
Illinois Forestry Development.....	0905	1,731.00	0.00	0.00	1,731.00
Illinois Historic Sites.....	0538	742.00	0.00	0.00	742.00
Illinois Mathematics and Science					
Academy Income.....	0768	56.00	0.00	0.00	56.00
Illinois School Asbestos Abatement.....	0175	2,500.00	0.00	0.00	2,500.00
Illinois State Dental Disciplinary.....	0823	817.00	0.00	0.00	817.00
Illinois State Fair.....	0438	1,259.00	0.00	0.00	1,259.00
Illinois State Medical Disciplinary.....	0093	1,165.00	0.00	0.00	1,165.00
Insurance Producer Administration.....	0922	1,710.00	0.00	0.00	1,710.00
LaSalle Veterans' Home.....	0272	2,303.00	0.00	0.00	2,303.00
Lead Poisoning, Screening, Prevention and Abatement.....					
	0360	9,795.00	0.00	0.00	9,795.00
Long Term Care Monitor/Receiver.....	0285	552.00	0.00	0.00	552.00
Manteno Veterans' Home.....	0980	608.00	0.00	0.00	608.00
Motor Vehicle License Plate.....	0622	4,754.00	0.00	0.00	4,754.00
Nuclear Safety Emergency Preparedness.....	0796	164.00	0.00	0.00	164.00
Nursing Dedicated and Professional.....	0258	1,777.00	0.00	0.00	1,777.00
Park and Conservation.....	0962	733.00	0.00	0.00	733.00
Pet Population Control.....	0764	970.00	0.00	0.00	970.00
Plumbing Licensure and Program.....	0372	160.00	0.00	0.00	160.00
Presidential Library and Museum Operating.....					
	0776	875.00	0.00	0.00	875.00
Professions Indirect Cost.....	0218	2,794.00	0.00	0.00	2,794.00

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Other Agencies (Continued)					
Court of Claims (Continued)					
Operations (Continued)					
Public Utility.....	0059	28.00	0.00	0.00	28.00
Radiation Protection.....	0067	198.00	0.00	0.00	198.00
Real Estate License Administration.....	0850	1,275.00	0.00	0.00	1,275.00
School Infrastructure.....	0568	69.00	0.00	0.00	69.00
Secretary of State DUI Administration.....	0732	825.00	0.00	0.00	825.00
Securities Audit and Enforcement.....	0362	8,086.00	0.00	0.00	8,086.00
Sex Offender Management Board.....	0527	1,200.00	0.00	0.00	1,200.00
State Asset Forfeiture.....	0514	1,077.00	0.00	0.00	1,077.00
State Boating Act.....	0039	409.00	0.00	0.00	409.00
State Crime Laboratory.....	0152	852.00	0.00	0.00	852.00
State Gaming.....	0129	150.00	0.00	0.00	150.00
State Lottery.....	0711	63.00	0.00	0.00	63.00
State Offender DNA Identification System.....	0537	5,970.00	0.00	0.00	5,970.00
State Police Services.....	0906	13,872.00	0.00	0.00	13,872.00
State Treasurer's Bank Services Trust.....	0373	16,110.00	0.00	0.00	16,110.00
Subtitle D Management.....	0089	114.00	0.00	0.00	114.00
Tanning Facility Permit.....	0370	2,450.00	0.00	0.00	2,450.00
Tobacco Settlement Recovery.....	0733	12,080.00	0.00	0.00	12,080.00
Tourism Promotion.....	0763	16,412.00	0.00	0.00	16,412.00
Transportation Regulatory.....	0018	632.00	0.00	0.00	632.00
Vehicle Inspection.....	0963	65.00	0.00	0.00	65.00
Water Revolving.....	0270	172.00	0.00	0.00	172.00
Weights and Measures.....	0163	25,537.00	0.00	0.00	25,537.00
Wildlife and Fish.....	0041	2,825.00	0.00	0.00	2,825.00
Criminal Justice Trust.....	0488	13,990.00	0.00	0.00	13,990.00
DCFS Federal Projects.....	0566	5,371.00	0.00	0.00	5,371.00
DHS Federal Projects.....	0592	900.00	0.00	0.00	900.00
DHS Special Purpose Trust.....	0408	10.00	0.00	0.00	10.00
Emergency Management Preparedness.....	0526	2,900.00	0.00	0.00	2,900.00
Federal Industrial Services.....	0726	6,400.00	0.00	0.00	6,400.00
Federal Surface Mining Control and Reclamation.....	0765	432.00	0.00	0.00	432.00
Federal Title III Social Security and Employment Service.....	0052	6,592.00	0.00	0.00	6,592.00
GI Education.....	0447	30.00	0.00	0.00	30.00

**TABLE III
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<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
Other Agencies (Continued)					
Court of Claims (Continued)					
Operations (Concluded)					
Intra-Agency Services.....	0883	5,367.00	0.00	0.00	5,367.00
Juvenile Justice Trust.....	0911	422.00	0.00	0.00	422.00
Low Income Home Energy Assistance Block Grant.....	0870	11,089.00	0.00	0.00	11,089.00
Maternal and Child Health Services Block Grant.....	0872	3,076.00	0.00	0.00	3,076.00
Old Age Survivors Insurance.....	0495	336.00	0.00	0.00	336.00
Prevention and Treatment of Alcoholism and Substance Abuse Block Grant.....	0013	14,617.00	0.00	0.00	14,617.00
Public Health Services.....	0063	50,983.00	0.00	0.00	50,983.00
SBE Federal Department of Education.....	0561	3,379.00	0.00	0.00	3,379.00
Senior Health Insurance Program.....	0396	637.00	0.00	0.00	637.00
U.S. Environmental Protection.....	0065	1,514.00	0.00	0.00	1,514.00
Communications Revolving.....	0312	3,291.00	0.00	0.00	3,291.00
Facilities Management Revolving.....	0314	127,787.00	0.00	0.00	127,787.00
Professional Services.....	0317	3,100.00	0.00	0.00	3,100.00
State Surplus Property Revolving.....	0903	115.00	0.00	0.00	115.00
Statistical Services Revolving.....	0304	1,810.00	0.00	0.00	1,810.00
Working Capital Revolving.....	0301	17,490.00	0.00	0.00	17,490.00
Armory Rental.....	0416	21,534.00	0.00	0.00	21,534.00
Child Support Enforcement Trust.....	0957	23,400.00	0.00	0.00	23,400.00
DCFS Special Purpose Trust.....	0582	8,397.00	0.00	0.00	8,397.00
EPA Special State Projects Trust.....	0074	401.00	0.00	0.00	401.00
Early Intervention Services Revolving.....	0502	6,904.00	0.00	0.00	6,904.00
Public Aid Recoveries Trust.....	0421	668.00	0.00	0.00	668.00
Public Health Special State Projects.....	0896	768.00	0.00	0.00	768.00
Veterans' Affairs Library Grant.....	0775	1,379.00	0.00	0.00	1,379.00
Total.....		2,336,027.00	0.00	0.00	2,336,027.00
Awards and Grants					
General Revenue.....	0001	25,500,750.00	0.00	0.00	25,500,750.00
Road.....	0011	1,688,913.00	0.00	0.00	1,688,913.00
Alzheimer's Disease Research.....	0060	20,476.00	0.00	0.00	20,476.00
Capital Development Board Revolving.....	0215	3,027.00	0.00	0.00	3,027.00
Capital Litigation Trust.....	0614	15,799.00	0.00	0.00	15,799.00
Child Support Administrative.....	0757	768,001.00	0.00	0.00	768,001.00

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<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<u>Other Agencies (Continued)</u>					
<u>Court of Claims (Continued)</u>					
<u>Awards and Grants (Continued)</u>					
Coal Technology Development Assistance.....	0925	2,044.00	0.00	0.00	2,044.00
DCFS Children's Services.....	0220	1,731,600.00	0.00	0.00	1,731,600.00
Department of Corrections Reimbursement and Education.....	0523	12,500.00	0.00	0.00	12,500.00
Facility Licensing.....	0118	2,117.00	0.00	0.00	2,117.00
Fire Prevention.....	0047	592.00	0.00	0.00	592.00
Fertilizer Control.....	0290	3,703.00	0.00	0.00	3,703.00
Hazardous Waste.....	0828	297,607.00	0.00	0.00	297,607.00
Health Facility Plan Review.....	0524	8,104.00	0.00	0.00	8,104.00
Illinois Forestry Development.....	0905	10,214.00	0.00	0.00	10,214.00
Illinois Health Facilities Planning.....	0238	41,191.00	0.00	0.00	41,191.00
Illinois School Asbestos Abatement.....	0175	10,000.00	0.00	0.00	10,000.00
Lead Poisoning, Screening, Prevention and Abatement.....	0360	146.00	0.00	0.00	146.00
Mental Health.....	0050	103,687.00	0.00	0.00	103,687.00
Penny Severns Breast Cervical and Ovarian Cancer Research.....	0015	3,952.00	0.00	0.00	3,952.00
Plugging and Restoration.....	0137	19,960.00	0.00	0.00	19,960.00
Presidential Library and Museum Operating.....	0776	4,177.00	0.00	0.00	4,177.00
Professions Indirect Cost.....	0218	10,028.00	0.00	0.00	10,028.00
Public Utility.....	0059	15,000.00	0.00	0.00	15,000.00
Radiation Protection.....	0067	3,409.00	0.00	0.00	3,409.00
Securities Audit and Enforcement.....	0362	2,574.00	0.00	0.00	2,574.00
Solid Waste Management.....	0078	629.00	0.00	0.00	629.00
State Gaming.....	0129	21,089.00	0.00	0.00	21,089.00
State Lottery.....	0711	259,070.00	0.00	0.00	259,070.00
State Police Whistleblower Reward and Protection.....	0705	11,691.00	0.00	0.00	11,691.00
Supplemental Low Income Energy Assistance.....	0550	27,663.00	0.00	0.00	27,663.00
Ticket For The Cure.....	0208	19,227.00	0.00	0.00	19,227.00
Tobacco Settlement Recovery.....	0733	231,717.00	0.00	0.00	231,717.00
Tourism Promotion.....	0763	102,301.00	0.00	0.00	102,301.00

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<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
Other Agencies (Continued)					
Court of Claims (Concluded)					
Awards and Grants (Concluded)					
Traffic and Criminal					
Conviction Surcharge.....	0879	100,000.00	0.00	0.00	100,000.00
Water Revolving.....	0270	12,957.00	0.00	0.00	12,957.00
Weights and Measures.....	0163	191,258.00	0.00	0.00	191,258.00
Wildlife and Fish.....	0041	25,492.00	0.00	0.00	25,492.00
Abandoned Mined Lands Reclamation					
Council Federal Trust.....	0991	18,692.00	0.00	0.00	18,692.00
Court of Claims Federal Grant.....	0687	10,000,000.00	0.00	0.00	10,000,000.00
Criminal Justice Trust.....	0488	40,437.00	0.00	0.00	40,437.00
Federal Support Agreement Revolving.....	0333	1,520.00	0.00	0.00	1,520.00
Federal Title III Social Security and Employment Service.....					
	0052	8,398.00	0.00	0.00	8,398.00
Low Income Home Energy					
Assistance Block Grant.....	0870	30,263.00	0.00	0.00	30,263.00
Maternal and Child Health					
Services Block Grant.....	0872	261,514.00	0.00	0.00	261,514.00
Old Age Survivors Insurance.....	0495	1,010.00	0.00	0.00	1,010.00
Prevention and Treatment of Alcoholism and Substance Abuse Block Grant.....					
	0013	238,874.00	0.00	0.00	238,874.00
Public Health Services.....	0063	411,412.00	0.00	0.00	411,412.00
Student Loan Operating.....	0664	11,301.00	0.00	0.00	11,301.00
Vocational Rehabilitation.....	0081	150,784.00	0.00	0.00	150,784.00
Communications Revolving.....	0312	137,593.00	0.00	0.00	137,593.00
Facilities Management Revolving.....	0314	433,587.00	0.00	0.00	433,587.00
Professional Services.....	0317	1,662.00	0.00	0.00	1,662.00
State Garage Revolving.....	0303	50,000.00	0.00	0.00	50,000.00
Statistical Services Revolving.....	0304	10,941.00	0.00	0.00	10,941.00
DHS Private Resources.....	0690	564.00	0.00	0.00	564.00
Early Intervention Services Revolving.....	0502	14,815.00	0.00	0.00	14,815.00
Public Aid Recoveries Trust.....	0421	126,703.00	0.00	0.00	126,703.00
Total.....		43,232,735.00	0.00	0.00	43,232,735.00
Total, Court of Claims.....		\$ 45,568,762.00	0.00	0.00	\$ 45,568,762.00

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<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<u>Other Agencies (Continued)</u>					
<u>Deaf and Hard of Hearing Commission</u>					
Operations					
General Revenue.....	0001	\$ 673,800.00	0.00	0.00	\$ 673,800.00
Interpreters for the Deaf.....	0449	135,000.00	0.00	0.00	135,000.00
Total, Deaf and Hard of Hearing Commission.....		\$ 808,800.00	0.00	0.00	\$ 808,800.00
<u>Drycleaner Environmental Response Trust Fund Council</u>					
Operations					
Drycleaner Environmental Response Trust.....	0548	\$ 5,360,000.00	0.00	0.00	\$ 5,360,000.00
<u>East St. Louis Financial Advisory Authority</u>					
Operations					
General Revenue.....	0001	\$ 120,000.00	0.00	0.00	\$ 120,000.00
<u>Environmental Protection Agency</u>					
Operations					
Alternate Fuels.....	0422	\$ 225,000.00	0.00	0.00	\$ 225,000.00
Alternative Compliance Market Account.....	0738	150,000.00	0.00	0.00	150,000.00
Brownfields Redevelopment.....	0214	11,063,000.00	0.00	0.00	11,063,000.00
Clean Air Act (CAA) Permit.....	0091	19,634,983.00	0.00	0.00	19,634,983.00
Community Water Supply Laboratory.....	0288	1,626,000.00	0.00	0.00	1,626,000.00
Electronics Recycling.....	0675	500,000.00	0.00	0.00	500,000.00
Environmental Laboratory Certification.....	0336	678,300.00	0.00	0.00	678,300.00
Environmental Protection Permit and Inspection.....	0944	11,462,922.00	0.00	0.00	11,462,922.00
Hazardous Waste.....	0828	25,578,828.00	0.00	0.00	25,578,828.00
Hazardous Waste Occupational Licensing.....	0282	70,000.00	0.00	0.00	70,000.00
Illinois Clean Water.....	0731	11,072,725.00	0.00	0.00	11,072,725.00
Industrial Hygiene Regulatory and Enforcement.....	0049	5,000.00	0.00	0.00	5,000.00
Landfill Closure and Post-Closure.....	0945	400,000.00	0.00	0.00	400,000.00
Partners for Conservation.....	0608	614,000.00	0.00	0.00	614,000.00
Pollution Control Board.....	0277	17,200.00	0.00	0.00	17,200.00
Solid Waste Management.....	0078	12,573,249.00	0.00	0.00	12,573,249.00
Subtitle D Management.....	0089	3,111,035.00	0.00	0.00	3,111,035.00
Underground Storage Tank.....	0072	6,450,857.00	0.00	0.00	6,450,857.00

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<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
Other Agencies (Continued)					
Environmental Protection Agency (Concluded)					
Operations (Concluded)					
Used Tire Management.....	0294	9,533,834.00	0.00	0.00	9,533,834.00
Vehicle Inspection.....	0963	22,784,176.00	0.00	0.00	22,784,176.00
Water Revolving.....	0270	25,925,800.00	0.00	0.00	25,925,800.00
Anti-Pollution.....	0551	160,400,000.00	0.00	10,769,995.00	171,169,995.00
Build Illinois.....	0971	0.00	0.00	22,495,532.00	22,495,532.00
U.S. Environmental Protection.....	0065	83,710,351.00	0.00	0.00	83,710,351.00
EPA Special State Projects Trust.....	0074	1,625,000.00	0.00	0.00	1,625,000.00
Oil Spill Response.....	0774	75,000.00	0.00	0.00	75,000.00
Total.....		409,287,260.00	0.00	33,265,527.00	442,552,787.00
Awards and Grants					
Alternate Fuels.....	0422	1,000,000.00	0.00	0.00	1,000,000.00
Brownfields Redevelopment.....	0214	2,750,000.00	0.00	0.00	2,750,000.00
Partners for Conservation.....	0608	0.00	0.00	1,975,300.00	1,975,300.00
Solid Waste Management.....	0078	4,150,000.00	0.00	0.00	4,150,000.00
Underground Storage Tank.....	0072	53,100,000.00	0.00	0.00	53,100,000.00
Water Revolving.....	0270	516,400,000.00	0.00	991,187,290.00	1,507,587,290.00
Anti-Pollution.....	0551	75,000,000.00	0.00	4,402,121.00	79,402,121.00
Build Illinois.....	0971	0.00	0.00	67,740,796.00	67,740,796.00
Capital Development.....	0141	5,300,000.00	0.00	0.00	5,300,000.00
EPA Court Trust.....	0154	2,000,000.00	0.00	0.00	2,000,000.00
Environmental Protection Trust.....	0845	4,000,000.00	0.00	0.00	4,000,000.00
Total.....		663,700,000.00	0.00	1,065,305,507.00	1,729,005,507.00
Refunds					
Clean Air Act (CAA) Permit.....	0091	100,000.00	0.00	0.00	100,000.00
Environmental Protection Permit and Inspection.....	0944	100,000.00	0.00	0.00	100,000.00
Illinois Clean Water.....	0731	500,000.00	0.00	0.00	500,000.00
Pollution Control Board.....	0277	1,000.00	0.00	0.00	1,000.00
Solid Waste Management.....	0078	5,000.00	0.00	0.00	5,000.00
Total.....		706,000.00	0.00	0.00	706,000.00
Total, Environmental Protection Agency.....		\$ 1,073,693,260.00	0.00	\$ 1,098,571,034.00	\$ 2,172,264,294.00

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<u>Other Agencies (Continued)</u>					
<u>Executive Ethics Commission</u>					
Operations					
General Revenue.....	0001	\$ 334,200.00	0.00	0.00	\$ 334,200.00
<u>Executive Inspector General</u>					
Operations					
General Revenue.....	0001	\$ 6,931,315.00	0.00	0.00	\$ 6,931,315.00
<u>Gaming Board</u>					
Operations					
State Gaming.....	0129	\$ 20,113,900.00	0.00	0.00	\$ 20,113,900.00
Awards and Grants					
State Gaming.....		100,000,000.00	0.00	0.00	100,000,000.00
Refunds					
State Gaming.....	0129	50,000.00	0.00	0.00	50,000.00
Total, Gaming Board.....		\$ 120,163,900.00	0.00	0.00	\$ 120,163,900.00
<u>Governor's Office of Management and Budget</u>					
Operations					
General Revenue.....	0001	\$ 2,445,400.00	0.00	0.00	\$ 2,445,400.00
School Infrastructure.....	0568	113,400.00	0.00	0.00	113,400.00
Build Illinois.....	0971	425,000.00	0.00	0.00	425,000.00
Capital Development.....	0141	1,343,060.00	0.00	0.00	1,343,060.00
Total.....		4,326,860.00	0.00	0.00	4,326,860.00
Debt Service					
Build Illinois B.R. & I.	0970	304,000,000.00	0.00	0.00	304,000,000.00
Illinois Civic Center B.R. & I.	0105	14,000,000.00	0.00	0.00	14,000,000.00
Total.....		318,000,000.00	0.00	0.00	318,000,000.00
Total, Governor's Office of Management and Budget.....		\$ 322,326,860.00	0.00	0.00	\$ 322,326,860.00

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<u>Other Agencies (Continued)</u>					
<u>Guardianship and Advocacy Commission</u>					
Operations					
General Revenue.....	0001	\$ 8,873,300.00	0.00	0.00	\$ 8,873,300.00
Guardianship and Advocacy.....	0297	<u>187,700.00</u>	<u>0.00</u>	<u>0.00</u>	<u>187,700.00</u>
Total, Guardianship and Advocacy Commission.....		\$ 9,061,000.00	0.00	0.00	\$ 9,061,000.00
<u>Historic Preservation Agency</u>					
Operations					
General Revenue.....	0001	\$ 12,888,300.00	0.00	0.00	\$ 12,888,300.00
Permanent Improvements					
Capital Development.....	0141	<u>0.00</u>	<u>0.00</u>	<u>\$ 143,000.00</u>	<u>143,000.00</u>
Total, Historic Preservation Agency.....		\$ 12,888,300.00	0.00	\$ 143,000.00	\$ 13,031,300.00
<u>Human Rights, Commission on</u>					
Operations					
General Revenue.....	0001	\$ 2,052,400.00	0.00	0.00	\$ 2,052,400.00
Special Projects Division.....	0607	<u>100,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>100,000.00</u>
Total, Human Rights, Commission on.....		\$ 2,152,400.00	0.00	0.00	\$ 2,152,400.00
<u>Illinois Council on Developmental Disabilities</u>					
Operations					
Council on Developmental Disabilities Federal Trust.....					
	0131	\$ 1,973,600.00	0.00	0.00	\$ 1,973,600.00
Awards and Grants					
Council on Developmental Disabilities Federal Trust.....					
	0131	<u>2,500,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>2,500,000.00</u>
Total, Illinois Council on Developmental Disabilities.....		\$ 4,473,600.00	0.00	0.00	\$ 4,473,600.00
<u>Illinois Criminal Justice Information Authority</u>					
Operations					
General Revenue.....	0001	\$ 2,837,875.00	0.00	\$ 86,243.00	\$ 2,924,118.00
Criminal Justice Information Projects.....	0335	400,000.00	0.00	0.00	400,000.00

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Other Agencies (Continued)					
<u>Illinois Criminal Justice Information Authority (Concluded)</u>					
Operations (Concluded)					
Motor Vehicle Theft Prevention Trust.....	0156	358,000.00	0.00	0.00	358,000.00
Criminal Justice Trust.....	0488	12,000,000.00	0.00	0.00	12,000,000.00
Total.....		15,595,875.00	0.00	86,243.00	15,682,118.00
Awards and Grants					
Juvenile Accountability					
Incentive Block Grant.....	0581	4,500,000.00	0.00	0.00	4,500,000.00
Motor Vehicle Theft Prevention Trust.....	0156	6,500,000.00	0.00	0.00	6,500,000.00
Criminal Justice Trust.....	0488	103,400,000.00	0.00	0.00	103,400,000.00
Total.....		114,400,000.00	0.00	0.00	114,400,000.00
Refunds					
Motor Vehicle Theft Prevention Trust.....	0156	75,000.00	0.00	0.00	75,000.00
Total, Criminal Justice Information Authority.....		\$ 130,070,875.00	0.00	\$ 86,243.00	\$ 130,157,118.00
<u>Illinois Educational Labor Relations Board</u>					
Operations					
General Revenue.....	0001	\$ 1,051,800.00	0.00	0.00	\$ 1,051,800.00
<u>Illinois Emergency Management Agency</u>					
Operations					
General Revenue.....	0001	\$ 4,245,400.00	0.00	0.00	\$ 4,245,400.00
Emergency Planning and Training.....	0173	145,500.00	0.00	0.00	145,500.00
Nuclear Safety Emergency Preparedness.....	0796	21,280,272.00	0.00	0.00	21,280,272.00
Radiation Protection.....	0067	7,456,032.00	0.00	0.00	7,456,032.00
September 11th.....	0588	97,000.00	0.00	0.00	97,000.00
Emergency Management Preparedness.....	0526	18,100,000.00	0.00	0.00	18,100,000.00
Federal Aid Disaster.....	0491	2,000,000.00	0.00	0.00	2,000,000.00
Federal Civil					
Preparedness Administrative.....	0497	437,791,000.00	0.00	0.00	437,791,000.00
Indoor Radon Mitigation.....	0191	1,250,000.00	0.00	0.00	1,250,000.00
Nuclear Civil Protection Planning.....	0484	5,500,000.00	0.00	0.00	5,500,000.00
Sheffield February 1982 Agreed Order.....	0882	215,000.00	0.00	0.00	215,000.00
Total.....		498,080,204.00	0.00	0.00	498,080,204.00

**TABLE III
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<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
Other Agencies (Continued)					
<u>Illinois Emergency Management Agency (Concluded)</u>					
Awards and Grants					
Low Level Radioactive Waste					
Facility Development and Operation.....	0942	583,940.00	0.00	0.00	583,940.00
Nuclear Safety Emergency Preparedness.....	0796	650,000.00	0.00	0.00	650,000.00
Radiation Protection.....	0067	89,400.00	0.00	0.00	89,400.00
Federal Aid Disaster.....	0491	<u>90,000,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>90,000,000.00</u>
Total.....		91,323,340.00	0.00	0.00	91,323,340.00
Permanent Improvements					
Build Illinois.....	0971	25,000,000.00	0.00	0.00	25,000,000.00
Refunds					
Low Level Radioactive Waste					
Facility Development and Operation.....	0942	4,900.00	0.00	0.00	4,900.00
Radiation Protection.....	0067	<u>89,400.00</u>	<u>0.00</u>	<u>0.00</u>	<u>89,400.00</u>
Total.....		94,300.00	0.00	0.00	94,300.00
Total, Illinois Emergency Management Agency.....		\$ 614,497,844.00	0.00	0.00	\$ 614,497,844.00
<u>Illinois Finance Authority</u>					
Awards and Grants					
Ambulance Revolving Loan.....	0334	\$ 4,000,000.00	0.00	\$ 3,006,800.00	\$ 7,006,800.00
Fire Truck Revolving Loan.....	0572	<u>6,000,000.00</u>	<u>0.00</u>	<u>3,342.00</u>	<u>6,003,342.00</u>
Total, Illinois Finance Authority.....		\$ 10,000,000.00	0.00	\$ 3,010,142.00	\$ 13,010,142.00
<u>Illinois Labor Relations Board</u>					
Operations					
General Revenue.....	0001	\$ 1,544,500.00	0.00	0.00	\$ 1,544,500.00
<u>Illinois Sports Facilities Authority</u>					
Awards and Grants					
Illinois Sports Facilities.....	0225	\$ 37,512,700.00	0.00	0.00	\$ 37,512,700.00

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<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<u>Other Agencies (Continued)</u>					
<u>Illinois Violence Prevention Authority</u>					
Operations					
General Revenue.....	0001	\$ 1,721,800.00	0.00	0.00	\$ 1,721,800.00
Violence Prevention.....	0184	881,100.00	0.00	0.00	881,100.00
Total.....		2,602,900.00	0.00	0.00	2,602,900.00
Awards and Grants					
Violence Prevention.....	0184	1,200,000.00	0.00	0.00	1,200,000.00
Total, Illinois Violence Prevention Authority.....		\$ 3,802,900.00	0.00	0.00	\$ 3,802,900.00
<u>Illinois Workers' Compensation Commission</u>					
Operations					
Illinois Workers' Compensation Commission Operations.....	0534	\$ 24,029,500.00	0.00	0.00	\$ 24,029,500.00
<u>Law Enforcement Training Standards Board</u>					
Operations					
Death Certificate Surcharge.....	0635	\$ 388,000.00	0.00	0.00	\$ 388,000.00
Police Training Board Services.....	0517	97,000.00	0.00	0.00	97,000.00
Traffic and Criminal Conviction Surcharge.....	0879	2,948,500.00	0.00	0.00	2,948,500.00
Total.....		3,433,500.00	0.00	0.00	3,433,500.00
Awards and Grants					
Law Enforcement Camera Grant.....	0356	97,000.00	0.00	0.00	97,000.00
Traffic and Criminal Conviction Surcharge.....	0879	10,387,700.00	0.00	0.00	10,387,700.00
Total.....		10,484,700.00	0.00	0.00	10,484,700.00
Total, Law Enforcement Training Standards Board.....		\$ 13,918,200.00	0.00	0.00	\$ 13,918,200.00
<u>Metropolitan Pier and Exposition Authority</u>					
Awards and Grants					
McCormick Place Expansion Project.....	0377	\$ 138,992,300.00	0.00	0.00	\$ 138,992,300.00
Metropolitan Fair and Exposition Authority Improvement Bond.....	0961	31,600,100.00	0.00	0.00	31,600,100.00
Total, Metropolitan Pier and Exposition Authority.....		\$ 170,592,400.00	0.00	0.00	\$ 170,592,400.00

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<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
<u>Other Agencies (Continued)</u>					
<u>Prisoner Review Board</u>					
Operations					
General Revenue.....	0001	\$ 1,297,000.00	0.00	0.00	\$ 1,297,000.00
Prisoner Review Board Vehicle and Equipment.....	0366	171,800.00	0.00	0.00	171,800.00
Total, Prisoner Review Board.....		\$ 1,468,800.00	0.00	0.00	\$ 1,468,800.00
<u>Procurement Policy Board</u>					
Operations					
General Revenue.....	0001	\$ 289,100.00	0.00	0.00	\$ 289,100.00
<u>Property Tax Appeal Board</u>					
Operations					
Personal Property Tax Replacement.....	0802	\$ 2,790,700.00	0.00	0.00	\$ 2,790,700.00
Refunds					
Personal Property Tax Replacement.....	0802	200.00	0.00	0.00	200.00
Total, Property Tax Appeal Board.....		\$ 2,790,900.00	0.00	0.00	\$ 2,790,900.00
<u>Racing Board</u>					
Operations					
Horse Racing.....	0632	\$ 8,932,600.00	0.00	0.00	\$ 8,932,600.00
Refunds					
Horse Racing.....	0632	300.00	0.00	0.00	300.00
Total, Racing Board.....		\$ 8,932,900.00	0.00	0.00	\$ 8,932,900.00
<u>Sex Offender Management Board</u>					
Operations					
Sex Offender Management Board.....	0527	\$ 500,000.00	0.00	0.00	\$ 500,000.00
<u>Southwestern Illinois Development Authority</u>					
Operations					
General Revenue.....	0001	\$ 3,309,300.00	0.00	0.00	\$ 3,309,300.00

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<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
Other Agencies (Continued)					
State Board of Education					
Operations					
General Revenue.....	0001	\$ 59,782,149.00	0.00	0.00	\$ 59,782,149.00
Drivers Education.....	0031	89,000.00	0.00	0.00	89,000.00
School Infrastructure.....	0568	120,100.00	0.00	0.00	120,100.00
Teacher Certificate Fee Revolving.....	0016	1,600,000.00	0.00	0.00	1,600,000.00
SBE Federal Agency Services.....	0560	1,111,200.00	0.00	0.00	1,111,200.00
SBE Federal Department of Agriculture.....	0410	10,125,100.00	0.00	0.00	10,125,100.00
SBE Federal Department of Education.....	0561	62,795,800.00	0.00	0.00	62,795,800.00
SBE Teacher Certification Institute.....	0159	1,008,900.00	0.00	0.00	1,008,900.00
State Board of Education					
Special Purpose Trust.....	0144	15,500,000.00	0.00	0.00	15,500,000.00
Total.....		152,132,249.00	0.00	0.00	152,132,249.00
Awards and Grants					
General Revenue.....	0001	3,229,028,800.00	0.00	\$ 39,665,883.00	3,268,694,683.00
Education Assistance.....	0007	618,109,900.00	0.00	0.00	618,109,900.00
Common School.....	0412	3,207,459,452.00	0.00	0.00	3,207,459,452.00
Charter Schools Revolving Loan.....	0567	20,000.00	0.00	0.00	20,000.00
Drivers Education.....	0031	17,929,600.00	0.00	0.00	17,929,600.00
School District Emergency					
Financial Assistance.....	0130	1,000,000.00	0.00	0.00	1,000,000.00
School Technology Revolving Loan.....	0569	5,000,000.00	0.00	0.00	5,000,000.00
Temporary Relocation Expenses					
Revolving Grant.....	0605	1,400,000.00	0.00	0.00	1,400,000.00
Capital Development.....	0141	25,000,000.00	0.00	0.00	25,000,000.00
School Construction.....	0143	148,518,304.00	0.00	0.00	148,518,304.00
SBE Federal Agency Services.....	0560	2,500,000.00	0.00	0.00	2,500,000.00
SBE Federal Department of Agriculture.....	0410	528,657,300.00	0.00	0.00	528,657,300.00
SBE Federal Department of Education.....	0561	2,797,560,537.00	0.00	0.00	2,797,560,537.00
Total.....		10,582,183,893.00	0.00	39,665,883.00	10,621,849,776.00
Total, State Board of Education.....		\$ 10,734,316,142.00	0.00	\$ 39,665,883.00	\$ 10,773,982,025.00
State Board of Elections					
Operations					
General Revenue.....	0001	\$ 6,219,600.00	0.00	0.00	\$ 6,219,600.00
Help Illinois Vote.....	0206	3,500,000.00	0.00	0.00	3,500,000.00
Total.....		9,719,600.00	0.00	0.00	9,719,600.00

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<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
Other Agencies (Continued)					
State Board of Elections (Concluded)					
Awards and Grants					
General Revenue.....	0001	6,130,700.00	0.00	0.00	6,130,700.00
Help Illinois Vote.....	0206	26,000,000.00	0.00	0.00	26,000,000.00
State Board of Elections Federal Trust.....	0647	1,500,000.00	0.00	0.00	1,500,000.00
Total.....		33,630,700.00	0.00	0.00	33,630,700.00
Total, State Board of Elections.....		\$ 43,350,300.00	0.00	0.00	\$ 43,350,300.00
State Employees Retirement System					
Operations					
General Revenue.....	0001	\$ 130,800.00	\$ 723,703,100.00	0.00	\$ 723,833,900.00
State Fire Marshal					
Operations					
Cigarette Fire Safety Standard Act.....	0494	\$ 5,000.00	0.00	0.00	\$ 5,000.00
Emergency Response Reimbursement.....	0114	5,000.00	0.00	0.00	5,000.00
Fire Prevention.....	0047	19,063,000.00	0.00	0.00	19,063,000.00
Illinois Fire Fighters' Memorial.....	0510	185,000.00	0.00	0.00	185,000.00
Underground Storage Tank.....	0072	3,542,500.00	0.00	0.00	3,542,500.00
Fire Prevention Division.....	0580	700,000.00	0.00	0.00	700,000.00
Total.....		23,500,500.00	0.00	0.00	23,500,500.00
Awards and Grants					
Fire Prevention.....	0047	3,541,300.00	0.00	0.00	3,541,300.00
Fire Service and Small Equipment.....	0518	2,000,000.00	0.00	0.00	2,000,000.00
Underground Storage Tank.....	0072	550,000.00	0.00	0.00	550,000.00
Total.....		6,091,300.00	0.00	0.00	6,091,300.00
Refunds					
Fire Prevention.....	0047	6,000.00	0.00	0.00	6,000.00
Underground Storage Tank.....	0072	8,000.00	0.00	0.00	8,000.00
Total.....		14,000.00	0.00	0.00	14,000.00
Total, State Fire Marshal.....		\$ 29,605,800.00	0.00	0.00	\$ 29,605,800.00

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<u>Other Agencies (Concluded)</u>					
<u>State Police Merit Board</u>					
Operations					
General Revenue.....	0001	\$ 593,300.00	0.00	0.00	\$ 593,300.00
State Police Whistleblower Reward and Protection.....	0705	416,850.00	0.00	0.00	416,850.00
Total, State Police Merit Board.....		\$ 1,010,150.00	0.00	0.00	\$ 1,010,150.00
<u>Teachers' Pension and Retirement System, Chicago</u>					
Awards and Grants					
General Revenue.....	0001	\$ 5,029,000.00	0.00	0.00	\$ 5,029,000.00
Education Assistance.....	0007	32,522,400.00	0.00	0.00	32,522,400.00
Total, Teachers' Pension and Retirement System, Chicago.....		\$ 37,551,400.00	0.00	0.00	\$ 37,551,400.00
<u>Teachers' Retirement System</u>					
Operations					
Education Assistance.....	0007	\$ 79,007,000.00	0.00	0.00	\$ 79,007,000.00
Awards and Grants					
Common School.....	0412	0.00	\$ 1,043,834,000.00	0.00	1,043,834,000.00
Total, Teachers' Retirement System.....		\$ 79,007,000.00	\$ 1,043,834,000.00	0.00	\$ 1,122,841,000.00
<u>Upper Illinois River Valley Development Authority</u>					
Operations					
General Revenue.....	0001	\$ 290,000.00	0.00	0.00	\$ 290,000.00
<u>Higher Education</u>					
<u>Board of Higher Education</u>					
Operations					
General Revenue.....	0001	\$ 2,976,000.00	0.00	0.00	\$ 2,976,000.00
Academic Quality Assurance.....	0660	150,000.00	0.00	0.00	150,000.00
Private College Academic Quality Assurance.....	0661	50,000.00	0.00	0.00	50,000.00
Total.....		3,176,000.00	0.00	0.00	3,176,000.00

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Higher Education (Continued)					
Board of Higher Education (Concluded)					
Awards and Grants					
General Revenue.....	0001	6,801,000.00	0.00	0.00	6,801,000.00
BHE Federal Grants.....	0983	5,500,000.00	0.00	0.00	5,500,000.00
Total.....		12,301,000.00	0.00	0.00	12,301,000.00
Total, Board of Higher Education.....		\$ 15,477,000.00	0.00	0.00	\$ 15,477,000.00
Chicago State University					
Operations					
General Revenue.....	0001	\$ 42,112,000.00	0.00	0.00	\$ 42,112,000.00
General Professions Dedicated.....	0022	614,000.00	0.00	0.00	614,000.00
Total, Chicago State University.....		\$ 42,726,000.00	0.00	0.00	\$ 42,726,000.00
Eastern Illinois University					
Operations					
General Revenue.....	0001	\$ 50,566,500.00	0.00	0.00	\$ 50,566,500.00
Awards and Grants					
State College and University Trust.....	0417	4,250.00	0.00	0.00	4,250.00
Permanent Improvements					
Capital Development.....	0141	1,650,000.00	0.00	0.00	1,650,000.00
Total, Eastern Illinois University.....		\$ 52,220,750.00	0.00	0.00	\$ 52,220,750.00
Governors' State University					
Operations					
General Revenue.....	0001	\$ 28,324,400.00	0.00	0.00	\$ 28,324,400.00
Illinois Community College Board					
Operations					
General Revenue.....	0001	\$ 26,826,200.00	0.00	0.00	\$ 26,826,200.00
ICCB Adult Education.....	0692	1,500,000.00	0.00	0.00	1,500,000.00
ICCB Federal Trust.....	0350	415,000.00	0.00	0.00	415,000.00
ICCB Instructional Development and Enhancement Applications Revolving.....	0070	300,000.00	0.00	0.00	300,000.00

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Higher Education (Continued)					
Illinois Community College Board (Concluded)					
Operations (Concluded)					
Illinois Community College Board					
Contracts and Grants.....	0339	5,000,000.00	0.00	0.00	5,000,000.00
SBE GED Testing.....	0161	750,000.00	0.00	0.00	750,000.00
Total.....		<u>34,791,200.00</u>	<u>0.00</u>	<u>0.00</u>	<u>34,791,200.00</u>
Awards and Grants					
General Revenue.....	0001	113,285,400.00	0.00	0.00	113,285,400.00
Education Assistance.....	0007	191,837,100.00	0.00	0.00	191,837,100.00
Career and Technical Education.....	0772	23,607,100.00	0.00	0.00	23,607,100.00
ICCB Adult Education.....	0692	25,000,000.00	0.00	0.00	25,000,000.00
Build Illinois.....	0971	0.00	0.00	\$ 1,606,823.00	1,606,823.00
AFDC Opportunities.....	0349	30,000.00	0.00	0.00	30,000.00
Total.....		<u>353,759,600.00</u>	<u>0.00</u>	<u>1,606,823.00</u>	<u>355,366,423.00</u>
Total, Illinois Community College Board.....		<u>\$ 388,550,800.00</u>	<u>0.00</u>	<u>\$ 1,606,823.00</u>	<u>\$ 390,157,623.00</u>
Illinois Mathematics and Science Academy					
Operations					
General Revenue.....	0001	\$ 18,216,400.00	0.00	0.00	\$ 18,216,400.00
Illinois Mathematics and Science Academy					
Academy Income.....	0768	3,022,400.00	0.00	0.00	3,022,400.00
Total.....		<u>21,238,800.00</u>	<u>0.00</u>	<u>0.00</u>	<u>21,238,800.00</u>
Refunds					
Illinois Mathematics and Science Academy					
Academy Income.....	0768	27,600.00	0.00	0.00	27,600.00
Total, Illinois Mathematics and Science Academy.....		<u>\$ 21,266,400.00</u>	<u>0.00</u>	<u>0.00</u>	<u>\$ 21,266,400.00</u>
Illinois State University					
Operations					
General Revenue.....	0001	\$ 85,096,430.00	0.00	0.00	\$ 85,096,430.00
Awards and Grants					
State College and University Trust.....	0417	50,000.00	0.00	0.00	50,000.00
Total, Illinois State University.....		<u>\$ 85,146,430.00</u>	<u>0.00</u>	<u>0.00</u>	<u>\$ 85,146,430.00</u>

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Higher Education (Continued)					
Illinois Student Assistance Commission					
Operations					
ISAC Accounts Receivable.....	0242	\$ 300,000.00	0.00	0.00	\$ 300,000.00
Illinois Student Assistance Commission					
Contracts and Grants.....	0677	2,500,000.00	0.00	0.00	2,500,000.00
Federal Congressional Teacher					
Scholarship Program.....	0092	400,000.00	0.00	0.00	400,000.00
Federal Student Incentive Trust.....	0701	5,000,000.00	0.00	0.00	5,000,000.00
Student Loan Operating.....	0664	72,977,500.00	0.00	0.00	72,977,500.00
Total.....		81,177,500.00	0.00	0.00	81,177,500.00
Awards and Grants					
General Revenue.....	0001	220,031,100.00	0.00	0.00	220,031,100.00
Illinois Future Teachers					
Corps Scholarship.....	0753	60,000.00	0.00	0.00	60,000.00
National Guard and Naval Militia Grant.....	0721	20,000.00	0.00	0.00	20,000.00
Optometric Licensing and					
Disciplinary Board.....	0259	50,000.00	0.00	0.00	50,000.00
University Grant.....	0418	70,000.00	0.00	0.00	70,000.00
Federal Congressional Teacher					
Scholarship Program.....	0092	3,000,000.00	0.00	0.00	3,000,000.00
Federal Student Incentive Trust.....	0701	4,000,000.00	0.00	0.00	4,000,000.00
Federal Student Loan.....	0663	290,000,000.00	0.00	0.00	290,000,000.00
Total.....		517,231,100.00	0.00	0.00	517,231,100.00
Total, Illinois Student Assistance Commission.....		\$ 598,408,600.00	0.00	0.00	\$ 598,408,600.00
Northeastern Illinois University					
Operations					
General Revenue.....	0001	\$ 43,401,900.00	0.00	0.00	\$ 43,401,900.00
Permanent Improvements					
Capital Development.....	0141	0.00	0.00	\$ 219,783.00	219,783.00
Total, Northeastern Illinois University.....		\$ 43,401,900.00	0.00	\$ 219,783.00	\$ 43,621,683.00
Northern Illinois University					
Operations					
General Revenue.....	0001	\$ 107,431,100.00	0.00	0.00	\$ 107,431,100.00

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Higher Education (Continued)					
Northern Illinois University (Concluded)					
Awards and Grants					
State College and University Trust.....	0417	36,000.00	0.00	0.00	36,000.00
Total, Northern Illinois University.....		\$ 107,467,100.00	0.00	0.00	\$ 107,467,100.00
Southern Illinois University					
Operations					
General Revenue.....	0001	\$ 233,567,000.00	0.00	0.00	\$ 233,567,000.00
General Professions Dedicated.....	0022	2,500,000.00	0.00	0.00	2,500,000.00
Total.....		236,067,000.00	0.00	0.00	236,067,000.00
Permanent Improvements					
Capital Development.....	0141	17,564,400.00	0.00	0.00	17,564,400.00
Total, Southern Illinois University.....		\$ 253,631,400.00	0.00	0.00	\$ 253,631,400.00
Universities Civil Service Merit Board					
Operations					
General Revenue.....	0001	\$ 1,276,200.00	0.00	0.00	\$ 1,276,200.00
Universities Retirement System					
Operations					
General Revenue.....	0001	0.00	\$ 208,542,833.00	0.00	\$ 208,542,833.00
Education Assistance.....	0007	\$ 4,059,500.00	0.00	0.00	4,059,500.00
Total.....		4,059,500.00	208,542,833.00	0.00	212,602,333.00
Awards and Grants					
General Revenue.....	0001	0.00	6,000,000.00	0.00	6,000,000.00
State Pensions.....	0054	139,000,000.00	0.00	0.00	139,000,000.00
Total.....		139,000,000.00	6,000,000.00	0.00	145,000,000.00
Total, Universities Retirement System		\$ 143,059,500.00	\$ 214,542,833.00	0.00	\$ 357,602,333.00
University of Illinois					
Operations					
General Revenue.....	0001	\$ 743,419,700.00	0.00	0.00	\$ 743,419,700.00
Emergency Public Health.....	0240	200,000.00	0.00	0.00	200,000.00
Fire Prevention.....	0047	2,445,500.00	0.00	0.00	2,445,500.00
General Professions Dedicated.....	0022	1,000,000.00	0.00	0.00	1,000,000.00

**TABLE III
 APPROPRIATIONS FOR FY2010
 SUMMARIZED BY AGENCY, CATEGORY AND FUND**

<u>Agency, Category and Fund</u>	<u>Fund Code</u>	<u>New Appropriation</u>	<u>Continuing Appropriation</u>	<u>Reappropriations</u>	<u>Total Appropriations</u>
Higher Education (Concluded)					
University of Illinois (Concluded)					
Operations (Concluded)					
Hazardous Waste Research.....	0840	472,100.00	0.00	0.00	472,100.00
Used Tire Management.....	0294	200,000.00	0.00	0.00	200,000.00
Total.....		<u>747,737,300.00</u>	<u>0.00</u>	<u>0.00</u>	<u>747,737,300.00</u>
Awards and Grants					
State College and University Trust.....	0417	250,000.00	0.00	0.00	250,000.00
Permanent Improvements					
Capital Development.....	0141	0.00	0.00	3,973,700.00	3,973,700.00
Total, University of Illinois.....		\$ 747,987,300.00	\$ 0.00	\$ 3,973,700.00	\$ 751,961,000.00
Western Illinois University					
Operations					
General Revenue.....	0001	\$ 59,919,600.00	0.00	0.00	\$ 59,919,600.00
Awards and Grants					
State College and University Trust.....	0417	10,000.00	0.00	0.00	10,000.00
Total, Western Illinois University.....		\$ 59,929,600.00	\$ 0.00	\$ 0.00	\$ 59,929,600.00
TOTAL, ALL AGENCIES.....		\$ 69,820,543,736.00	\$ 8,030,789,352.00	\$ 11,602,038,924.00	\$ 89,453,372,012.00

TABLE IV
SUMMARY OF FINAL APPROPRIATIONS FOR FISCAL YEAR 2009
SUMMARY BY FUND CATEGORY AND FUND

<u>Fund Category and Fund</u>	<u>Fund Code</u>	<u>Total Appropriation</u>	<u>Continuing Appropriations</u>	<u>Appropriations and Net Changes to SAMS</u>	<u>Total Appropriations</u>
General Funds:					
General Revenue.....	0001	\$ 21,545,128,086.00	\$ 168,858,432.00	\$ 2,596,191,969.00	\$ 24,310,178,487.00
Education Assistance.....	0007	2,091,510,491.00	0.00	-574,024,700.00	1,517,485,791.00
Common School.....	0412	4,670,828,000.00	255,301,000.00	-473,661,200.00	4,452,467,800.00
Total, General Funds.....		\$ 28,307,466,577.00	\$ 424,159,432.00	\$ 1,548,506,069.00	\$ 30,280,132,078.00
Highway Funds:					
Road.....	0011	\$ 5,009,610,424.00	\$ 12,558,993.00	\$ 2,050,667,400.00	\$ 7,072,836,817.00
State Construction Account.....	0902	1,706,084,055.00	0.00	0.00	1,706,084,055.00
Motor Fuel Tax - State.....	0012	113,124,793.00	576,253.00	0.00	113,701,046.00
Motor Fuel Tax - Counties.....	0413	232,600,000.00	0.00	0.00	232,600,000.00
Motor Fuel Tax - Municipalities.....	0414	326,300,000.00	0.00	0.00	326,300,000.00
Motor Fuel Tax - Townships and Road Districts.....	0415	105,600,000.00	0.00	0.00	105,600,000.00
Grade Crossing Protection.....	0019	87,343,637.00	0.00	0.00	87,343,637.00
Total, Highway Funds.....		\$ 7,580,662,909.00	\$ 13,135,246.00	\$ 2,050,667,400.00	\$ 9,644,465,555.00
Special State Funds:					
A. G. Court Ordered and Voluntary					
Compliance Payment Projects.....	0542	\$ 3,750,000.00	0.00	0.00	\$ 3,750,000.00
Accessible Electronic Information Service.....	0106	77,000.00	0.00	0.00	77,000.00
Adeline Jay Geo-Karis Illinois					
Beach Marina.....	0982	3,401,206.00	\$ 3,101.00	0.00	3,404,307.00
Aeronautics.....	0046	75,000.00	0.00	0.00	75,000.00
African-American HIV/AIDS Response.....	0326	3,000,000.00	0.00	0.00	3,000,000.00
Aggregate Operations Regulatory.....	0146	357,300.00	0.00	0.00	357,300.00
Agricultural Premium.....	0045	25,813,733.00	42,890.00	\$ 500,000.00	26,356,623.00
Agriculture in the Classroom.....	0466	10,000.00	0.00	0.00	10,000.00
Alternate Fuels.....	0422	1,950,000.00	0.00	0.00	1,950,000.00
Alternative Compliance Market Account.....	0738	150,000.00	0.00	0.00	150,000.00
Alzheimer's Disease Research.....	0060	350,000.00	0.00	0.00	350,000.00
Ambulance Revolving Loan.....	0334	4,000,000.00	0.00	0.00	4,000,000.00
Anna Veterans' Home.....	0273	2,529,900.00	53,800.00	0.00	2,583,700.00

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TABLE IV
SUMMARY OF FINAL APPROPRIATIONS FOR FISCAL YEAR 2009
SUMMARY BY FUND CATEGORY AND FUND

<u>Fund Category and Fund</u>	<u>Fund Code</u>	<u>Total Appropriation</u>	<u>Continuing Appropriations</u>	<u>Appropriations and Net Changes to SAMS</u>	<u>Total Appropriations</u>
<i>Special State Funds (Continued):</i>					
Appraisal Administration.....	0386	\$ 514,000.00	\$ 10,000.00	0.00	\$ 524,000.00
Asbestos Abatement.....	0224	3,998,377.00	75,000.00	\$ 143,300.00	4,216,677.00
Assistance to the Homeless.....	0100	300,000.00	0.00	0.00	300,000.00
Assisted Living and Shared Housing Regulatory.....	0702	225,000.00	0.00	0.00	225,000.00
Attorney General Whistleblower Reward and Protection.....	0600	2,050,000.00	0.00	0.00	2,050,000.00
Attorney General's Grant.....	0901	5,000.00	0.00	0.00	5,000.00
Auction Regulation Administration.....	0641	147,000.00	5,000.00	0.00	152,000.00
Audit Expense.....	0342	19,563,300.00	0.00	0.00	19,563,300.00
Autism Research Check-Off.....	0228	100,000.00	0.00	0.00	100,000.00
Autoimmune Disease Research.....	0469	100,000.00	0.00	0.00	100,000.00
Bank and Trust Company.....	0795	15,898,400.00	270,000.00	10,228.00	16,178,628.00
Boy Scout and Girl Scout.....	0464	10,000.00	0.00	0.00	10,000.00
Brownfields Redevelopment.....	0214	5,517,600.00	0.00	0.00	5,517,600.00
Build Illinois Capital Revolving Loan.....	0973	10,500,000.00	0.00	0.00	10,500,000.00
CDLIS/AAMVA Net Trust.....	0109	1,063,800.00	0.00	0.00	1,063,800.00
Capital Development Board Revolving.....	0215	5,387,600.00	54,489.00	-1,381,500.00	4,060,589.00
Capital Litigation.....	0614	15,152,702.00	0.00	500,000.00	15,652,702.00
Care Provider Fund for Persons with Developmental Disability.....	0344	41,129,100.00	0.00	10,000,000.00	51,129,100.00
Career and Technical Education.....	0772	23,607,100.00	0.00	0.00	23,607,100.00
Charter Schools Revolving Loan.....	0567	20,000.00	0.00	0.00	20,000.00
Chicago and Northeast Illinois District Council of Carpenters.....	0756	500.00	0.00	0.00	500.00
Child Abuse Prevention.....	0934	600,000.00	0.00	0.00	600,000.00
Child Labor and Day and Temporary Labor Services Enforcement.....	0357	400,000.00	0.00	0.00	400,000.00
Child Support Administrative.....	0757	192,854,445.00	1,490,300.00	30,000.00	194,374,745.00
Cigarette Fire Safety Standard Act.....	0494	5,000.00	0.00	0.00	5,000.00
Clean Air Act (CAA) Permit.....	0091	19,268,524.00	21,500.00	0.00	19,290,024.00
Coal Mining Regulatory.....	0147	520,800.00	0.00	0.00	520,800.00

**TABLE IV
SUMMARY OF FINAL APPROPRIATIONS FOR FISCAL YEAR 2009
SUMMARY BY FUND CATEGORY AND FUND**

<u>Fund Category and Fund</u>	<u>Fund Code</u>	<u>Total Appropriation</u>	<u>Continuing Appropriations</u>	<u>Appropriations and Net Changes to SAMS</u>	<u>Total Appropriations</u>
<i>Special State Funds (Continued):</i>					
Coal Technology Development Assistance.....	0925	\$ 23,856,100.00	0.00	0.00	\$ 23,856,100.00
Community Health Center Care.....	0113	1,000,000.00	0.00	0.00	1,000,000.00
Community Mental Health Medicaid Trust.....	0718	105,689,900.00	0.00	0.00	105,689,900.00
Community Water Supply Laboratory.....	0288	3,003,618.00	0.00	0.00	3,003,618.00
Comprehensive Regional Planning.....	0406	5,000,000.00	0.00	0.00	5,000,000.00
Comptroller's Administrative.....	0543	1,200,000.00	0.00	0.00	1,200,000.00
Continuing Legal Education Trust.....	0844	150,000.00	0.00	0.00	150,000.00
Corporate Franchise Tax Refund.....	0380	3,000,000.00	\$ -2,646,983.00	0.00	353,017.00
Corporate Headquarters					
Relocation Assistance.....	0761	4,500,000.00	0.00	0.00	4,500,000.00
County Provider Trust.....	0329	1,982,619,000.00	0.00	0.00	1,982,619,000.00
Court of Claims Administration and Grant.....	0434	325,000.00	0.00	0.00	325,000.00
Credit Union.....	0243	2,938,400.00	55,000.00	0.00	2,993,400.00
Criminal Justice Information					
Systems Trust.....	0886	20,000.00	-20,000.00	0.00	0.00
Cycle Rider Safety Training.....	0863	7,942,354.00	6,951.00	0.00	7,949,305.00
DCFS Children's Services.....	0220	432,740,715.00	0.00	0.00	432,740,715.00
Death Certificate Surcharge.....	0635	3,482,000.00	0.00	0.00	3,482,000.00
Debt Collection.....	0279	10,000.00	0.00	0.00	10,000.00
Department of Business Services					
Special Operations.....	0363	5,600,000.00	81,000.00	0.00	5,681,000.00
Department of Corrections Reimbursement and Education.....					
	0523	78,001,000.00	0.00	\$ 6,000,000.00	84,001,000.00
Design Professional Administration and Investigation.....					
	0888	853,200.00	25,000.00	0.00	878,200.00
Diabetes Research Check-off.....	0198	100,000.00	0.00	0.00	100,000.00
Digital Divide Elimination.....	0770	5,500,000.00	0.00	0.00	5,500,000.00
Digital Divide Elimination Infrastructure.....	0771	3,167,736.00	0.00	5,000,000.00	8,167,736.00
Division of Corporation Registered					
Limited Liability Partnership.....	0167	131,600.00	10,000.00	0.00	141,600.00
Domestic Violence Abuser Services.....	0528	128,590.00	0.00	0.00	128,590.00
Domestic Violence Shelter and Service.....	0865	1,015,900.00	0.00	0.00	1,015,900.00

**TABLE IV
SUMMARY OF FINAL APPROPRIATIONS FOR FISCAL YEAR 2009
SUMMARY BY FUND CATEGORY AND FUND**

<u>Fund Category and Fund</u>	<u>Fund Code</u>	<u>Total Appropriation</u>	<u>Continuing Appropriations</u>	<u>Appropriations and Net Changes to SAMS</u>	<u>Total Appropriations</u>
<i>Special State Funds (Continued):</i>					
Downstate Public Transportation.....	0648	\$ 131,114,065.00	\$ 10,131,206.00	0.00	\$ 141,245,271.00
Dram Shop.....	0821	6,283,300.00	35,000.00	0.00	6,318,300.00
Drivers Education.....	0031	18,010,400.00	0.00	0.00	18,010,400.00
Drug Rebate.....	0728	420,000,000.00	0.00	\$ 12,000,000.00	432,000,000.00
Drug Traffic Prevention.....	0878	175,000.00	0.00	0.00	175,000.00
Drug Treatment.....	0368	5,005,000.00	0.00	0.00	5,005,000.00
Drunk and Drugged Driving Prevention.....	0276	3,082,900.00	0.00	0.00	3,082,900.00
Drycleaner Environmental Response Trust.....	0548	6,860,000.00	0.00	0.00	6,860,000.00
EMS Assistance.....	0398	300,000.00	0.00	0.00	300,000.00
Economic Research and Information.....	0023	230,000.00	0.00	0.00	230,000.00
Emergency Planning and Training.....	0173	150,000.00	0.00	0.00	150,000.00
Emergency Public Health.....	0240	3,613,600.00	0.00	0.00	3,613,600.00
Emergency Response Reimbursement.....	0114	5,000.00	0.00	0.00	5,000.00
End Stage Renal Disease Facility Licensing.....	0381	385,000.00	0.00	0.00	385,000.00
Energy Efficiency Trust.....	0571	3,600,000.00	0.00	0.00	3,600,000.00
Environmental Laboratory Certification.....	0336	678,300.00	0.00	0.00	678,300.00
Environmental Protection Permit and Inspection.....	0944	12,653,636.00	70,700.00	0.00	12,724,336.00
Epilepsy Treatment and Education Grants-in-Aid.....	0197	50,000.00	0.00	0.00	50,000.00
Estate Tax Collection Distributive.....	0815	27,000,000.00	0.00	0.00	27,000,000.00
Explosives Regulatory.....	0145	122,431.00	0.00	0.00	122,431.00
Facility Licensing.....	0118	659,900.00	0.00	0.00	659,900.00
Fair and Exposition.....	0245	1,357,400.00	0.00	0.00	1,357,400.00
Family Care.....	0720	40,000,000.00	0.00	0.00	40,000,000.00
Federal Asset Forfeiture.....	0520	2,000,000.00	0.00	0.00	2,000,000.00
Federal High Speed Rail Trust.....	0433	10,000,000.00	0.00	500,000,000.00	510,000,000.00
Federal Workforce Training.....	0913	275,000,000.00	0.00	160,000,000.00	435,000,000.00
Feed Control.....	0369	1,100,000.00	0.00	0.00	1,100,000.00
Fertilizer Control.....	0290	705,000.00	0.00	0.00	705,000.00
Financial Institution.....	0021	4,899,300.00	90,000.00	0.00	4,989,300.00

TABLE IV
SUMMARY OF FINAL APPROPRIATIONS FOR FISCAL YEAR 2009
SUMMARY BY FUND CATEGORY AND FUND

<u>Fund Category and Fund</u>	<u>Fund Code</u>	<u>Total Appropriation</u>	<u>Continuing Appropriations</u>	<u>Appropriations and Net Changes to SAMS</u>	<u>Total Appropriations</u>
<i>Special State Funds (Continued):</i>					
Fire Prevention.....	0047	\$ 26,949,600.00	\$ 103,200.00	\$ 4,130.00	\$ 27,056,930.00
Fire Truck Revolving Loan.....	0572	10,630,807.00	0.00	0.00	10,630,807.00
Firearm Owner's Notification.....	0071	300,000.00	0.00	0.00	300,000.00
Food and Drug Safety.....	0014	1,400,750.00	0.00	0.00	1,400,750.00
Foreign Language Interpreter.....	0597	131,500.00	0.00	0.00	131,500.00
Franchise Tax and License Fee					
Amnesty Administration.....	0490	500,000.00	0.00	0.00	500,000.00
Fund for Illinois' Future.....	0611	13,801,931.00	0.00	0.00	13,801,931.00
FY09 Budget Relief Fund.....	0678	0.00	0.00	202,847,789.00	202,847,789.00
Gaining Early Awareness and Readiness for Undergraduate Programs.....	0394	3,500,000.00	0.00	0.00	3,500,000.00
General Assembly Computer					
Equipment Revolving.....	0155	1,600,000.00	0.00	0.00	1,600,000.00
General Assembly Operations Revolving.....	0196	500,000.00	0.00	0.00	500,000.00
General Professions Dedicated.....	0022	9,646,499.00	95,000.00	0.00	9,741,499.00
Good Samaritan Energy Trust.....	0555	2,150,000.00	0.00	0.00	2,150,000.00
Governor's Grant.....	0947	100,000.00	0.00	0.00	100,000.00
Group Home Loan Revolving.....	0025	200,000.00	0.00	0.00	200,000.00
Group Workers' Compensation					
Pool Insolvency.....	0739	1,500,000.00	-1,500,000.00	0.00	0.00
Guardianship and Advocacy.....	0297	187,700.00	0.00	0.00	187,700.00
Hazardous Waste.....	0828	32,111,497.00	92,500.00	0.00	32,203,997.00
Hazardous Waste Occupational Licensing.....	0282	95,000.00	0.00	0.00	95,000.00
Hazardous Waste Research.....	0840	472,100.00	0.00	0.00	472,100.00
Health and Human Services Medicaid Trust.....	0365	34,450,000.00	0.00	4,000,000.00	38,450,000.00
Health Facility Plan Review.....	0524	2,000,000.00	0.00	0.00	2,000,000.00
Health Insurance Reserve.....	0907	1,890,933,170.00	0.00	0.00	1,890,933,170.00
Hearing Instrument Dispenser Examining and Disciplinary.....	0938	104,500.00	0.00	0.00	104,500.00
Heartsaver AED.....	0135	125,000.00	0.00	0.00	125,000.00
Help Illinois Vote.....	0206	32,500,000.00	0.00	0.00	32,500,000.00

**TABLE IV
SUMMARY OF FINAL APPROPRIATIONS FOR FISCAL YEAR 2009
SUMMARY BY FUND CATEGORY AND FUND**

<u>Fund Category and Fund</u>	<u>Fund Code</u>	<u>Total Appropriation</u>	<u>Continuing Appropriations</u>	<u>Appropriations and Net Changes to SAMS</u>	<u>Total Appropriations</u>
<i>Special State Funds (Continued):</i>					
High Speed Internet Services and Information Technology.....	0444	\$ 4,000,000.00	0.00	0.00	\$ 4,000,000.00
Home Care Services Agency Licensure.....	0287	500,000.00	0.00	0.00	500,000.00
Home Inspector Administration.....	0746	127,200.00	\$ 5,000.00	0.00	132,200.00
Horse Racing.....	0632	8,456,500.00	40,000.00	0.00	8,496,500.00
Hospice.....	0586	25,000.00	0.00	0.00	25,000.00
Hospital Basic Services Preservation.....	0284	5,000,000.00	0.00	0.00	5,000,000.00
Hospital Provider.....	0346	1,555,000,000.00	0.00	\$ 60,000,000.00	1,615,000,000.00
ICCB Adult Education.....	0692	26,500,000.00	0.00	0.00	26,500,000.00
ICCB Federal Trust.....	0350	415,000.00	0.00	0.00	415,000.00
ICCB Instructional Development and Enhancement Applications Revolving.....	0070	300,000.00	0.00	0.00	300,000.00
ISAC Accounts Receivable.....	0242	300,000.00	0.00	0.00	300,000.00
Illinois Affordable Housing Trust.....	0286	89,823,000.00	0.00	0.00	89,823,000.00
Illinois AgriFIRST Program.....	0754	250,000.00	0.00	0.00	250,000.00
Illinois Charity Bureau.....	0549	1,600,000.00	0.00	0.00	1,600,000.00
Illinois Clean Water.....	0731	9,115,730.00	0.00	0.00	9,115,730.00
Illinois Community College Board Contracts and Grants.....	0339	5,000,000.00	0.00	0.00	5,000,000.00
Illinois Department of Agriculture Laboratory Services Revolving.....	0024	700,000.00	0.00	0.00	700,000.00
Illinois Equity.....	0974	2,500,000.00	0.00	0.00	2,500,000.00
Illinois Fire Fighters' Memorial.....	0510	185,000.00	0.00	0.00	185,000.00
Illinois Forestry Development.....	0905	6,662,119.00	0.00	5,000,000.00	11,662,119.00
Illinois Future Teachers Corps Scholarship.....	0753	60,000.00	0.00	0.00	60,000.00
Illinois Gaming Law Enforcement.....	0085	4,124,700.00	0.00	0.00	4,124,700.00
Illinois Habitat.....	0391	4,734,221.00	0.00	0.00	4,734,221.00
Illinois Health Facilities Planning.....	0238	2,207,439.00	0.00	0.00	2,207,439.00
Illinois Historic Sites.....	0538	4,112,270.00	13,300.00	0.00	4,125,570.00
Illinois Mathematics and Science Academy Income.....	0768	3,066,700.00	0.00	0.00	3,066,700.00

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**TABLE IV
SUMMARY OF FINAL APPROPRIATIONS FOR FISCAL YEAR 2009
SUMMARY BY FUND CATEGORY AND FUND**

<u>Fund Category and Fund</u>	<u>Fund Code</u>	<u>Total Appropriation</u>	<u>Continuing Appropriations</u>	<u>Appropriations and Net Changes to SAMS</u>	<u>Total Appropriations</u>
<i>Special State Funds (Continued):</i>					
Illinois Military Family Relief.....	0725	\$ 5,250,000.00	0.00	0.00	\$ 5,250,000.00
Illinois National Guard					
Armory Construction.....	0927	238,800.00	0.00	0.00	238,800.00
Illinois Pan Hellenic Trust.....	0584	30,000.00	0.00	0.00	30,000.00
Illinois Racing Quarterhorse Breeders.....	0631	71,200.00	0.00	0.00	71,200.00
Illinois Route 66 Heritage Project.....	0594	50,000.00	0.00	\$ 95,000.00	145,000.00
Illinois School Asbestos Abatement.....	0175	952,500.00	0.00	0.00	952,500.00
Illinois Sports Facilities.....	0225	37,512,700.00	0.00	0.00	37,512,700.00
Illinois Standardbred Breeders.....	0708	1,526,400.00	\$ 2,200.00	0.00	1,528,600.00
Illinois State Dental Disciplinary.....	0823	1,021,300.00	30,000.00	0.00	1,051,300.00
Illinois State Fair.....	0438	5,804,225.00	0.00	0.00	5,804,225.00
Illinois State Medical Disciplinary.....	0093	4,210,977.00	95,000.00	0.00	4,305,977.00
Illinois State Podiatric Disciplinary.....	0954	111,000.00	0.00	0.00	111,000.00
Illinois Student Assistance Commission					
Contracts and Grants.....	0677	1,500,000.00	0.00	0.00	1,500,000.00
Illinois Tax Increment.....	0281	22,427,000.00	9,000.00	0.00	22,436,000.00
Illinois Thoroughbred Breeders.....	0709	2,344,500.00	10,700.00	0.00	2,355,200.00
Illinois Underground Utility Facilities					
Damage Prevention.....	0127	201,000.00	0.00	0.00	201,000.00
Illinois Veterans' Assistance.....	0236	16,483,200.00	0.00	0.00	16,483,200.00
Illinois Veterans' Home.....	0102	300,000.00	0.00	0.00	300,000.00
Illinois Veterans' Rehabilitation.....	0036	4,681,700.00	61,000.00	0.00	4,742,700.00
Illinois Wildlife Preservation.....	0909	2,067,264.00	0.00	0.00	2,067,264.00
Illinois Workers' Compensation					
Commission Operations.....	0534	22,658,866.00	315,000.00	0.00	22,973,866.00
Income Tax Refund.....	0278	2,403,500,073.00	-825,711,939.00	0.00	1,577,788,134.00
Indigent BAIID.....	0451	500,000.00	0.00	0.00	500,000.00
Industrial Hygiene Regulatory and Enforcement.....	0049	5,000.00	0.00	0.00	5,000.00
Innovations in Long-term Care					
Quality Demonstration Grants.....	0371	2,500,000.00	0.00	0.00	2,500,000.00
Insurance Financial Regulation.....	0997	11,505,300.00	210,000.00	0.00	11,715,300.00

**TABLE IV
SUMMARY OF FINAL APPROPRIATIONS FOR FISCAL YEAR 2009
SUMMARY BY FUND CATEGORY AND FUND**

<u>Fund Category and Fund</u>	<u>Fund Code</u>	<u>Total Appropriation</u>	<u>Continuing Appropriations</u>	<u>Appropriations and Net Changes to SAMS</u>	<u>Total Appropriations</u>
<i>Special State Funds (Continued):</i>					
Insurance Premium Tax Refund.....	0378	\$ 1,750,000.00	\$ -1,196,713.00	0.00	\$ 553,287.00
Insurance Producer Administration.....	0922	8,429,300.00	140,000.00	0.00	8,569,300.00
Intercity Passenger Rail.....	0233	750,000.00	0.00	0.00	750,000.00
International and Promotional.....	0984	1,200,000.00	0.00	0.00	1,200,000.00
International Tourism.....	0621	9,775,900.00	0.00	0.00	9,775,900.00
Interpreters for the Deaf.....	0449	100,000.00	0.00	0.00	100,000.00
Juvenile Accountability Incentive Block Grant.....	0581	4,600,000.00	0.00	0.00	4,600,000.00
Juvenile Rehabilitation Services Medicaid Matching.....	0575	8,500,000.00	0.00	0.00	8,500,000.00
LEADS Maintenance.....	0536	3,500,000.00	0.00	0.00	3,500,000.00
Landfill Closure and Post-Closure.....	0945	400,000.00	0.00	0.00	400,000.00
Large Business Attraction.....	0975	2,500,000.00	0.00	0.00	2,500,000.00
LaSalle Veterans' Home.....	0272	5,208,000.00	0.00	0.00	5,208,000.00
Law Enforcement Camera Grant.....	0356	100,000.00	0.00	0.00	100,000.00
Lawyers' Assistance Program.....	0769	818,900.00	0.00	0.00	818,900.00
Lead Poisoning, Screening, Prevention and Abatement.....	0360	5,240,200.00	0.00	0.00	5,240,200.00
Lieutenant Governor's Grant.....	0924	50,000.00	0.00	0.00	50,000.00
Live and Learn.....	0026	20,505,951.00	0.00	0.00	20,505,951.00
Livestock Management Facilities.....	0430	30,000.00	0.00	0.00	30,000.00
Lobbyist Registration Administration.....	0044	823,304.00	10,000.00	0.00	833,304.00
Local Government Distributive.....	0515	1,429,620,700.00	-252,272,347.00	0.00	1,177,348,353.00
Local Tourism.....	0969	13,836,644.00	0.00	0.00	13,836,644.00
Long Term Care Monitor/Receiver.....	0285	2,403,888.00	0.00	0.00	2,403,888.00
Long Term Care Provider.....	0345	862,387,578.00	0.00	\$ 69,100,000.00	931,487,578.00
Lou Gehrig's Disease (ALS) Research.....	0061	100,000.00	0.00	0.00	100,000.00
Low Level Radioactive Waste Facility Development and Operation.....	0942	607,000.00	0.00	0.00	607,000.00
Lung Cancer Research.....	0456	100,000.00	0.00	0.00	100,000.00
Mammogram.....	0599	100,000.00	0.00	0.00	100,000.00
Mandatory Arbitration.....	0262	14,392,800.00	0.00	0.00	14,392,800.00

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<i>Special State Funds (Continued):</i>					
Manteno Veterans' Home.....	0980	\$ 11,024,797.00	0.00	0.00	\$ 11,024,797.00
Marine Corps Scholarship.....	0760	40,000.00	0.00	0.00	40,000.00
Master Mason.....	0508	40,000.00	0.00	0.00	40,000.00
McCormick Place Expansion Project.....	0377	131,996,300.00	0.00	0.00	131,996,300.00
Medicaid Buy-In Program Revolving.....	0740	300,000.00	0.00	0.00	300,000.00
Medicaid Fraud and Abuse Prevention.....	0237	250,000.00	0.00	0.00	250,000.00
Medical Research and Development.....	0486	12,800,000.00	0.00	0.00	12,800,000.00
Medical Special Purpose Trust.....	0808	9,787,700.00	0.00	0.00	9,787,700.00
Mental Health.....	0050	21,515,272.00	0.00	0.00	21,515,272.00
Metabolic Screening and Treatment.....	0920	13,373,800.00	0.00	0.00	13,373,800.00
Metropolitan Fair and Exposition					
Authority Improvement Bond.....	0961	31,570,200.00	0.00	0.00	31,570,200.00
Military Affairs Trust.....	0043	1,432,000.00	0.00	0.00	1,432,000.00
Minority and Female Business Enterprise.....	0352	50,000.00	0.00	0.00	50,000.00
Money Follows the Person Budget Transfer.....	0522	0.00	0.00	\$ 11,000,000.00	11,000,000.00
Monitoring Device Driving Permit					
Administration Fee.....	0453	0.00	0.00	2,000,000.00	2,000,000.00
Motor Carrier Safety Inspection.....	0649	2,300,000.00	0.00	0.00	2,300,000.00
Motor Fuel and Petroleum Standards.....	0289	25,000.00	0.00	0.00	25,000.00
Motor Vehicle License Plate.....	0622	17,002,051.00	0.00	0.00	17,002,051.00
Motor Vehicle Review Board.....	0323	541,600.00	\$ 32,700.00	0.00	574,300.00
Motor Vehicle Theft Prevention Trust.....	0156	6,967,100.00	0.00	0.00	6,967,100.00
Multiple Sclerosis Assistance.....	0604	300,000.00	0.00	0.00	300,000.00
Multiple Sclerosis Research.....	0429	1,000,000.00	0.00	0.00	1,000,000.00
National Guard and Naval Militia Grant.....	0721	20,000.00	0.00	0.00	20,000.00
Natural Areas Acquisition.....	0298	31,244,687.00	45,621.00	0.00	31,290,308.00
Natural Heritage.....	0375	75,200.00	0.00	0.00	75,200.00
Nuclear Safety Emergency Preparedness.....	0796	20,912,307.00	300,000.00	0.00	21,212,307.00
Nursing Dedicated and Professional.....	0258	3,380,100.00	0.00	0.00	3,380,100.00
Off-Highway Vehicle Trails.....	0574	2,428,916.00	0.00	0.00	2,428,916.00
Open Space Lands Acquisition and Development.....	0299	122,135,267.00	0.00	0.00	122,135,267.00

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<i>Special State Funds (Continued):</i>					
Optometric Licensing and Disciplinary Board.....	0259	\$ 406,300.00	0.00	0.00	\$ 406,300.00
Organ Donor Awareness.....	0716	125,000.00	0.00	0.00	125,000.00
Park and Conservation.....	0962	49,701,975.00	0.00	0.00	49,701,975.00
Park District Youth Program.....	0585	15,000.00	0.00	0.00	15,000.00
Partners for Conservation.....	0608	29,300,715.00	0.00	0.00	29,300,715.00
Partners for Conservation Projects.....	0609	6,892,085.00	0.00	0.00	6,892,085.00
Pawnbroker Regulation.....	0562	105,200.00	\$ 5,000.00	0.00	110,200.00
Penny Severns Breast Cervical and Ovarian Cancer Research.....	0015	600,000.00	0.00	0.00	600,000.00
Personal Property Tax Replacement.....	0802	1,660,643,000.00	-270,577,180.00	0.00	1,390,065,820.00
Pesticide Control.....	0576	3,275,376.00	0.00	0.00	3,275,376.00
Pet Population Control.....	0764	250,000.00	0.00	0.00	250,000.00
Plugging and Restoration.....	0137	1,699,100.00	6,980.00	0.00	1,706,080.00
Plumbing Licensure and Program.....	0372	1,750,000.00	0.00	0.00	1,750,000.00
Police Memorial Committee.....	0598	80,000.00	0.00	0.00	80,000.00
Police Training Board Services.....	0517	100,000.00	0.00	0.00	100,000.00
Pollution Control Board.....	0277	18,200.00	0.00	0.00	18,200.00
Port Development Revolving Loan.....	0603	3,000,000.00	0.00	0.00	3,000,000.00
Post-Tertiary Clinical Services.....	0487	12,800,000.00	0.00	0.00	12,800,000.00
Predatory Lending Database Program.....	0478	3,000,000.00	0.00	0.00	3,000,000.00
Presidential Library and Museum Operating.....	0776	12,268,976.00	0.00	0.00	12,268,976.00
Prisoner Review Board Vehicle and Equipment.....	0366	200,000.00	0.00	0.00	200,000.00
Professional Regulation Evidence.....	0192	30,000.00	0.00	0.00	30,000.00
Professions Indirect Cost.....	0218	38,163,002.00	495,000.00	0.00	38,658,002.00
Prostate Cancer Research.....	0626	205,000.00	0.00	0.00	205,000.00
Provider Inquiry Trust.....	0341	1,500,000.00	0.00	0.00	1,500,000.00
Public Health Laboratory Services Revolving.....	0340	3,000,000.00	0.00	0.00	3,000,000.00
Public Health Water Permit.....	0256	200,000.00	0.00	0.00	200,000.00

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<i>Special State Funds (Continued):</i>					
Public Infrastructure Construction					
Loan Revolving.....	0993	\$ 2,900,000.00	0.00	0.00	\$ 2,900,000.00
Public Pension Regulation.....	0546	971,500.00	\$ 35,000.00	0.00	1,006,500.00
Public Transportation.....	0627	437,500,000.00	16,000,000.00	0.00	453,500,000.00
Public Utility.....	0059	27,445,900.00	265,000.00	0.00	27,710,900.00
Quality of Life Endowment.....	0437	1,400,000.00	0.00	0.00	1,400,000.00
Quincy Veterans' Home.....	0619	16,869,000.00	0.00	0.00	16,869,000.00
Radiation Protection.....	0067	7,187,100.00	85,000.00	0.00	7,272,100.00
Rail Freight Loan Repayment.....	0936	5,606,055.00	0.00	0.00	5,606,055.00
Real Estate Audit.....	0750	40,000.00	0.00	0.00	40,000.00
Real Estate License Administration.....	0850	3,530,300.00	120,000.00	0.00	3,650,300.00
Real Estate Research and Education.....	0849	70,000.00	0.00	0.00	70,000.00
Regional Transportation Authority					
Occupation and Use Tax Replacement.....	0187	26,901,200.00	0.00	0.00	26,901,200.00
Registered Certified Public Accountants					
Administration and Disciplinary.....	0151	398,600.00	0.00	0.00	398,600.00
Regulatory Evaluation and					
Basic Enforcement.....	0388	150,000.00	0.00	0.00	150,000.00
Renewable Energy Resources Trust.....	0564	20,077,300.00	0.00	0.00	20,077,300.00
Rental Housing Support Program.....	0150	42,100,000.00	0.00	0.00	42,100,000.00
Reviewing Court Alternative					
Dispute Resolution.....	0108	795,400.00	0.00	0.00	795,400.00
Rural/Downstate Health Access.....	0048	100,000.00	0.00	0.00	100,000.00
Safe Bottled Water.....	0115	75,000.00	0.00	0.00	75,000.00
Salmon.....	0042	305,800.00	7,035.00	0.00	312,835.00
Savings and Residential					
Finance Regulatory.....	0244	4,830,000.00	82,000.00	0.00	4,912,000.00
School District Emergency					
Financial Assistance.....	0130	1,000,000.00	0.00	0.00	1,000,000.00
School Infrastructure.....	0568	777,951.00	0.00	0.00	777,951.00
School Technology Revolving Loan.....	0569	5,000,000.00	0.00	0.00	5,000,000.00
Secretary of State DUI Administration.....	0732	2,502,050.00	0.00	0.00	2,502,050.00

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<i>Special State Funds (Continued):</i>					
Secretary of State Evidence.....	0374	\$ 10,000.00	0.00	0.00	\$ 10,000.00
Secretary of State Identification					
Security and Theft Prevention.....	0480	12,400,000.00	0.00	0.00	12,400,000.00
Secretary of State Police DUI.....	0758	60,000.00	0.00	0.00	60,000.00
Secretary of State Police Services.....	0759	100,000.00	0.00	0.00	100,000.00
Secretary of State Special License Plate.....	0185	7,658,300.00	\$ 16,000.00	0.00	7,674,300.00
Secretary of State Special Services.....	0483	28,648,410.00	0.00	0.00	28,648,410.00
Secretary of State's Grant.....	0948	700,000.00	0.00	0.00	700,000.00
Securities Audit and Enforcement.....	0362	10,575,309.00	0.00	0.00	10,575,309.00
Securities Investors Education.....	0292	1,333,500.00	0.00	0.00	1,333,500.00
Senior Citizens Real Estate					
Deferred Tax Revolving.....	0930	5,400,000.00	0.00	0.00	5,400,000.00
September 11th.....	0588	100,000.00	0.00	0.00	100,000.00
Sex Offender Investigation.....	0445	50,000.00	0.00	0.00	50,000.00
Sex Offender Management Board.....	0527	500,300.00	0.00	0.00	500,300.00
Sex Offender Registration.....	0535	20,000.00	0.00	0.00	20,000.00
Sexual Assault Services.....	0389	100,000.00	0.00	0.00	100,000.00
Small Business Environmental Assistance.....	0387	350,000.00	0.00	0.00	350,000.00
Snowmobile Trail Establishment.....	0866	162,706.00	0.00	0.00	162,706.00
Solid Waste Management.....	0078	26,605,813.00	145,000.00	0.00	26,750,813.00
Special Education Medicaid Matching.....	0355	200,000,000.00	0.00	0.00	200,000,000.00
Spinal Cord Injury Paralysis Cure					
Research Trust.....	0714	400,000.00	0.00	0.00	400,000.00
State and Local Sales Tax Reform.....	0186	53,803,700.00	0.00	0.00	53,803,700.00
State Asset Forfeiture.....	0514	4,500,000.00	0.00	0.00	4,500,000.00
State Boating Act.....	0039	21,945,446.00	122,139.00	0.00	22,067,585.00
State College and University Trust.....	0417	320,000.00	0.00	0.00	320,000.00
State Crime Laboratory.....	0152	769,857.00	0.00	0.00	769,857.00
State Furbearer.....	0293	283,161.00	0.00	0.00	283,161.00
State Gaming.....	0129	139,465,000.00	165,000.00	0.00	139,630,000.00
State Library.....	0471	12,000.00	0.00	0.00	12,000.00
State Lottery.....	0711	376,273,557.00	265,000.00	0.00	376,538,557.00

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<i>Special State Funds (Continued):</i>					
State Migratory Waterfowl Stamp.....	0953	\$ 3,313,957.00	0.00	0.00	\$ 3,313,957.00
State Offender DNA Identification System.....	0537	3,423,650.00	0.00	0.00	3,423,650.00
State Parking Facility Maintenance.....	0782	40,000.00	0.00	0.00	40,000.00
State Parks.....	0040	15,719,478.00	\$ 98,530.00	0.00	15,818,008.00
State Pensions.....	0054	258,074,810.00	6,600.00	0.00	258,081,410.00
State Pheasant.....	0353	1,133,616.00	0.00	0.00	1,133,616.00
State Police DUI.....	0222	950,000.00	0.00	0.00	950,000.00
State Police Services.....	0906	31,900,000.00	0.00	0.00	31,900,000.00
State Police Vehicle.....	0246	10,000,000.00	0.00	0.00	10,000,000.00
State Police Vehicle Maintenance.....	0328	1,000,000.00	0.00	0.00	1,000,000.00
State Police Whistleblower Reward and Protection.....	0705	2,443,886.00	0.00	0.00	2,443,886.00
State Police Wireless Service Emergency.....	0637	1,806,000.00	0.00	0.00	1,806,000.00
State Rail Freight Loan Repayment.....	0265	15,634,597.00	0.00	0.00	15,634,597.00
State Treasurer's Bank Services Trust.....	0373	7,100,000.00	0.00	0.00	7,100,000.00
State's Attorneys Appellate Prosecutor's County.....	0745	2,315,000.00	0.00	0.00	2,315,000.00
Subtitle D Management.....	0089	3,055,300.00	47,000.00	0.00	3,102,300.00
Supplemental Low Income Energy Assistance.....	0550	103,905,592.00	0.00	\$ 1.00	103,905,593.00
Supreme Court Historic Preservation.....	0428	10,000,000.00	0.00	0.00	10,000,000.00
TOMA Consumer Protection.....	0241	20,000.00	0.00	0.00	20,000.00
Tanning Facility Permit.....	0370	500,000.00	0.00	0.00	500,000.00
Tattoo and Body Piercing Establishment Registration.....	0327	300,000.00	0.00	0.00	300,000.00
Tax Compliance and Administration.....	0384	3,637,100.00	30,000.00	0.00	3,667,100.00
Tax Recovery.....	0310	350,000.00	0.00	0.00	350,000.00
Teacher Certificate Fee Revolving.....	0016	1,600,000.00	0.00	0.00	1,600,000.00
Temporary Relocation Expenses Revolving Grant.....	0605	1,400,000.00	0.00	0.00	1,400,000.00
Ticket For The Cure.....	0208	5,500,000.00	0.00	0.00	5,500,000.00

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<i>Special State Funds (Concluded):</i>					
Tobacco Settlement Recovery.....	0733	\$ 622,714,400.00	0.00	\$ 173,400,000.00	\$ 796,114,400.00
Tourism Promotion.....	0763	33,974,390.00	\$ 79,300.00	0.00	34,053,690.00
Toxic Pollution Prevention.....	0111	89,700.00	0.00	0.00	89,700.00
Traffic and Criminal Conviction Surcharge.....	0879	19,369,175.00	100,000.00	0.00	19,469,175.00
Transportation Regulatory.....	0018	18,926,800.00	173,500.00	0.00	19,100,300.00
Transportation Safety Highway Hire-back.....	0589	500,000.00	0.00	0.00	500,000.00
Trauma Center.....	0397	21,000,000.00	0.00	0.00	21,000,000.00
Underground Resources					
Conservation Enforcement.....	0261	879,800.00	0.00	0.00	879,800.00
Underground Storage Tank.....	0072	63,622,563.00	120,000.00	0.00	63,742,563.00
University Grant.....	0418	70,000.00	0.00	0.00	70,000.00
University of Illinois Hospital Services.....	0136	270,000,000.00	0.00	0.00	270,000,000.00
Used Tire Management.....	0294	8,749,700.00	95,000.00	0.00	8,844,700.00
Vehicle Inspection.....	0963	30,045,500.00	130,000.00	0.00	30,175,500.00
Vince Demuzio Memorial Colon Cancer.....	0275	100,000.00	0.00	0.00	100,000.00
Violence Prevention.....	0184	2,042,500.00	9,000.00	0.00	2,051,500.00
Violent Crime Victims Assistance.....	0929	10,229,900.00	45,000.00	313,700.00	10,588,600.00
Water Revolving.....	0270	946,886,668.00	0.00	260,200,000.00	1,207,086,668.00
Weights and Measures.....	0163	3,238,000.00	60,000.00	0.00	3,298,000.00
Wildlife and Fish.....	0041	73,254,102.00	935,024.00	0.00	74,189,126.00
Wildlife Prairie Park.....	0504	100,000.00	0.00	0.00	100,000.00
Wireless Carrier Reimbursement.....	0613	12,500,000.00	0.00	0.00	12,500,000.00
Wireless Service Emergency.....	0612	56,600,000.00	0.00	0.00	56,600,000.00
Workforce Technology, and					
Economic Development.....	0552	3,000,000.00	0.00	0.00	3,000,000.00
Youth Alcoholism and Substance					
Abuse Prevention.....	0128	1,200,000.00	0.00	0.00	1,200,000.00
Youth Drug Abuse Prevention.....	0910	560,000.00	0.00	0.00	560,000.00
Total, Special State Funds.....		\$ 19,255,053,460.00	\$ -1,320,040,896.00	\$ 1,480,762,648.00	\$ 19,415,775,212.00
<i>Bond Financed Funds:</i>					
Anti-Pollution.....	0551	\$ 15,172,116.00	0.00	0.00	\$ 15,172,116.00

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SUMMARY OF FINAL APPROPRIATIONS FOR FISCAL YEAR 2009
SUMMARY BY FUND CATEGORY AND FUND

<u>Fund Category and Fund</u>	<u>Fund Code</u>	<u>Total Appropriation</u>	<u>Continuing Appropriations</u>	<u>Appropriations and Net Changes to SAMS</u>	<u>Total Appropriations</u>
<i>Bond Financed Funds (Concluded)</i>					
Build Illinois.....	0971	\$ 673,529,980.00	0.00	0.00	\$ 673,529,980.00
Capital Development.....	0141	1,172,773,313.00	\$ 205,076.00	\$ 1,381,500.00	1,174,359,889.00
Coal Development.....	0653	72,319,116.00	0.00	35,000,000.00	107,319,116.00
School Construction.....	0143	35,619,999.00	0.00	0.00	35,619,999.00
Transportation Bond Series A.....	0553	111,837,987.00	0.00	448,500,000.00	560,337,987.00
Transportation Bond Series B.....	0554	<u>198,369,753.00</u>	<u>0.00</u>	<u>1,000,000,000.00</u>	<u>1,198,369,753.00</u>
Total, Bond Financed Funds.....		\$ 2,279,622,264.00	\$ 205,076.00	\$ 1,484,881,500.00	\$ 3,764,708,840.00
<i>Debt Service Funds:</i>					
Build Illinois B.R. & I.....	0970	\$ 304,000,000.00	0.00	0.00	\$ 304,000,000.00
General Obligation B.R. & I.....	0101	1,766,661,068.00	\$ 1,428,475,000.00	0.00	3,195,136,068.00
Illinois Civic Center B.R. & I.....	0105	14,000,000.00	0.00	0.00	14,000,000.00
Matured Bond and Coupon.....	0625	<u>500,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>500,000.00</u>
Total, Debt Service Funds.....		\$ 2,085,161,068.00	\$ 1,428,475,000.00	0.00	\$ 3,513,636,068.00
<i>Federal Trust Funds:</i>					
AFDC Opportunities.....	0349	\$ 100,000.00	0.00	0.00	\$ 100,000.00
Abandoned Mined Lands Reclamation					
Council Federal Trust.....	0991	24,853,838.00	\$ 59,573.00	0.00	24,913,411.00
Agriculture Federal Projects.....	0826	9,155,579.00	0.00	0.00	9,155,579.00
Agriculture Pesticide Control Act.....	0689	800,000.00	0.00	0.00	800,000.00
Alcoholism and Substance Abuse.....	0646	28,113,310.00	0.00	0.00	28,113,310.00
Attorney General Federal Grant.....	0988	2,050,000.00	0.00	0.00	2,050,000.00
BHE Federal Grants.....	0983	5,500,000.00	0.00	0.00	5,500,000.00
Commerce and Community Affairs Assistance.....	0636	8,193,900.00	0.00	0.00	8,193,900.00
Community Development/Small					
Cities Block Grant.....	0875	81,977,700.00	0.00	\$ 54,000,000.00	135,977,700.00
Community Developmental Disability					
Services Medicaid Trust.....	0142	20,000,000.00	0.00	2,000,000.00	22,000,000.00
Community Mental Health Services					
Block Grant.....	0876	18,668,550.00	0.00	0.00	18,668,550.00
Community Services Block Grant.....	0871	51,315,500.00	0.00	48,000,000.00	99,315,500.00

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<i>Federal Trust Funds (Continued):</i>					
Council on Developmental Disabilities					
Federal Trust.....	0131	\$ 4,351,700.00	0.00	0.00	\$ 4,351,700.00
Criminal Justice Trust.....	0488	67,230,980.00	0.00	\$ 29,400,000.00	96,630,980.00
DCEO Energy Projects.....	0820	24,500,000.00	0.00	0.00	24,500,000.00
DCFS Federal Projects.....	0566	8,075,827.00	0.00	0.00	8,075,827.00
DHS Federal Projects.....	0592	45,526,066.00	0.00	0.00	45,526,066.00
DHS Special Purpose Trust.....	0408	192,295,526.00	0.00	90,500,000.00	282,795,526.00
DNR Federal Projects.....	0894	5,290,284.00	0.00	0.00	5,290,284.00
Emergency Management Preparedness.....	0526	14,465,000.00	0.00	0.00	14,465,000.00
Employment and Training.....	0347	105,955,100.00	0.00	0.00	105,955,100.00
Energy Administration.....	0737	18,780,609.00	\$ 8,215.00	125,000,008.00	143,788,832.00
Federal Agricultural Marketing Services.....	0439	4,000.00	0.00	0.00	4,000.00
Federal Aid Disaster.....	0491	82,000,000.00	0.00	0.00	82,000,000.00
Federal Civil Preparedness Administrative.....	0497	272,191,151.00	0.00	0.00	272,191,151.00
Federal Congressional Teacher Scholarship Program.....	0092	3,400,000.00	0.00	0.00	3,400,000.00
Federal Energy.....	0859	3,000,000.00	0.00	608,000,000.00	611,000,000.00
Federal Industrial Services.....	0726	2,754,000.00	0.00	0.00	2,754,000.00
Federal Low Income Housing Tax Credit Exchange Fund.....	0682	0.00	0.00	250,000,000.00	250,000,000.00
Federal Low Income Housing Tax Credit Gap Home Investment Fund.....	0681	0.00	0.00	96,000,000.00	96,000,000.00
Federal Mass Transit Trust.....	0853	59,823,994.00	0.00	40,000,000.00	99,823,994.00
Federal Moderate Rehabilitation Housing.....	0851	1,955,800.00	0.00	0.00	1,955,800.00
Federal National Community Services Grant.....	0343	13,123,128.00	3,000,000.00	0.00	16,123,128.00
Federal Research and Technology.....	0680	0.00	0.00	85,000,000.00	85,000,000.00
Federal Student Incentive Trust.....	0701	9,200,000.00	0.00	0.00	9,200,000.00
Federal Student Loan.....	0663	260,000,000.00	0.00	0.00	260,000,000.00
Federal Support Agreement Revolving.....	0333	27,150,600.00	0.00	0.00	27,150,600.00
Federal Surface Mining Control and Reclamation.....	0765	3,629,700.00	8,700.00	0.00	3,638,400.00

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<i>Federal Trust Funds (Continued):</i>					
Federal Title III Social Security and Employment Service.....	0052	\$ 251,311,068.00	\$ 5,350,000.00	\$ 8,518,485.00	\$ 265,179,553.00
Federal Title IV Fire Protection Assistance.....	0670	1,040,740.00	0.00	0.00	1,040,740.00
Federal Unemployment Compensation Special Administration.....	0055	14,107,137.00	0.00	0.00	14,107,137.00
Federal/Local Airport.....	0095	494,695,926.00	0.00	151,728,410.00	646,424,336.00
Fire Prevention Division.....	0580	400,000.00	0.00	0.00	400,000.00
Flood Control Land Lease.....	0443	800,000.00	0.00	0.00	800,000.00
Forest Reserve.....	0086	500,000.00	0.00	0.00	500,000.00
GI Education.....	0447	1,405,300.00	7,000.00	0.00	1,412,300.00
Illinois Arts Council Federal Grant.....	0657	1,500,000.00	0.00	0.00	1,500,000.00
Illinois Department of Revenue Federal Trust.....	0140	100,000.00	0.00	0.00	100,000.00
Illinois State Police Federal Projects.....	0904	20,000,060.00	0.00	0.00	20,000,060.00
Indoor Radon Mitigation.....	0191	1,250,000.00	0.00	0.00	1,250,000.00
Intra-Agency Services.....	0883	8,769,500.00	58,400.00	0.00	8,827,900.00
Juvenile Justice Trust.....	0911	13,471,900.00	0.00	0.00	13,471,900.00
Library Services.....	0470	8,000,000.00	0.00	0.00	8,000,000.00
Lieutenant Governor's Federal Project Grant.....	0811	500.00	0.00	0.00	500.00
Local Initiative.....	0762	22,453,400.00	0.00	0.00	22,453,400.00
Low Income Home Energy Assistance Block Grant.....	0870	308,200,175.00	46,550.00	477.00	308,247,202.00
Maternal and Child Health Services Block Grant.....	0872	31,662,500.00	0.00	0.00	31,662,500.00
Mines and Minerals Underground Injection Control.....	0077	465,500.00	9,175.00	0.00	474,675.00
National Flood Insurance Program.....	0855	480,700.00	0.00	0.00	480,700.00
Nuclear Civil Protection Planning.....	0484	5,500,000.00	0.00	0.00	5,500,000.00
Old Age Survivors Insurance.....	0495	84,337,965.00	143,000.00	0.00	84,480,965.00
Petroleum Violation.....	0900	3,000,000.00	0.00	0.00	3,000,000.00

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Federal Trust Funds (Concluded):					
Prevention and Treatment of Alcoholism and Substance Abuse Block Grant.....	0013	\$ 78,818,457.00	\$ 43,000.00	0.00	\$ 78,861,457.00
Preventive Health and Health Services Block Grant.....	0873	5,193,500.00	0.00	0.00	5,193,500.00
Public Health Federal Projects.....	0838	612,000.00	0.00	0.00	612,000.00
Public Health Services.....	0063	178,872,668.00	0.00	\$ 10,000,000.00	188,872,668.00
Rehabilitation Services Elementary and Secondary Education Act.....	0798	1,350,000.00	0.00	0.00	1,350,000.00
SBE Federal Agency Services.....	0560	5,592,900.00	0.00	0.00	5,592,900.00
SBE Federal Department of Agriculture.....	0410	534,077,469.00	0.00	3,657,300.00	537,734,769.00
SBE Federal Department of Education.....	0561	1,755,369,053.00	0.00	475,051,500.00	2,230,420,553.00
Secretary of State Federal Projects.....	0176	500,000.00	0.00	0.00	500,000.00
Senior Health Insurance Program.....	0396	800,000.00	0.00	0.00	800,000.00
Services for Older Americans.....	0618	74,531,189.00	0.00	5,950,000.00	80,481,189.00
Special Federal Grant Projects.....	0090	2,000,000.00	0.00	0.00	2,000,000.00
Special Projects Division.....	0607	2,875,400.00	0.00	0.00	2,875,400.00
State Appellate Defender Federal Trust.....	0117	203,716.00	0.00	0.00	203,716.00
Student Loan Operating.....	0664	76,904,150.00	570,000.00	0.00	77,474,150.00
U.S. Environmental Protection.....	0065	63,444,994.00	281,000.00	0.00	63,725,994.00
USDA Women, Infants and Children.....	0700	299,410,600.00	8,000.00	50,000,000.00	349,418,600.00
Urban Planning Assistance.....	0404	250,000.00	0.00	0.00	250,000.00
Veterans' Affairs Federal Projects.....	0897	370,000.00	0.00	0.00	370,000.00
Vocational Rehabilitation.....	0081	158,024,850.00	577,000.00	20,000,000.00	178,601,850.00
Wholesome Meat.....	0476	6,836,500.00	110,000.00	0.00	6,946,500.00
Total, Federal Trust Funds.....		\$ 5,994,921,659.00	\$ 10,279,613.00	\$ 2,152,806,180.00	\$ 8,158,007,452.00
Revolving Funds:					
Air Transportation.....	0309	\$ 1,000,000.00	0.00	0.00	\$ 1,000,000.00
Communications.....	0312	153,962,032.00	\$ 100,000.00	0.00	154,062,032.00
Efficiency Initiatives.....	0315	103,308.00	0.00	0.00	103,308.00
Facilities Management.....	0314	223,794,590.00	681,700.00	0.00	224,476,290.00
Paper and Printing.....	0308	759.00	0.00	0.00	759.00

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Revolving Funds (Concluded):					
Professional Services.....	0317	\$ 18,054,358.00	\$ 50,000.00	0.00	\$ 18,104,358.00
State Garage.....	0303	49,300,500.00	200,000.00	0.00	49,500,500.00
State Surplus Property.....	0903	3,838,725.00	0.00	0.00	3,838,725.00
Statistical Services.....	0304	178,635,929.00	1,038,500.00	0.00	179,674,429.00
Workers' Compensation.....	0332	127,924,000.00	0.00	0.00	127,924,000.00
Working Capital.....	0301	<u>42,923,234.00</u>	<u>55,500.00</u>	<u>0.00</u>	<u>42,978,734.00</u>
Total, Revolving Funds.....		\$ 799,537,435.00	\$ 2,125,700.00	0.00	\$ 801,663,135.00
State Trust Funds:					
AML Reclamation Set Aside.....	0257	\$ 1,500,000.00	0.00	0.00	\$ 1,500,000.00
Agricultural Master.....	0440	540,000.00	0.00	0.00	540,000.00
Armory Rental.....	0416	82,464.00	0.00	0.00	82,464.00
Attorney General State Projects and Court Order Distribution.....	0801	3,600,000.00	0.00	0.00	3,600,000.00
CMS State Projects.....	0302	100,000.00	0.00	0.00	100,000.00
Comptroller's Audit Expense Revolving.....	0112	1,000.00	\$ -635.00	0.00	365.00
County Option Motor Fuel Tax.....	0190	790,600.00	10,500.00	0.00	801,100.00
Criminal Justice Information Projects.....	0335	400,000.00	0.00	0.00	400,000.00
DCFS Special Purpose Trust.....	0582	360,000.00	0.00	0.00	360,000.00
DHS Private Resources.....	0690	150,000.00	0.00	0.00	150,000.00
DHS Recoveries Trust.....	0921	7,585,500.00	0.00	0.00	7,585,500.00
DHS State Projects.....	0642	5,729,400.00	0.00	0.00	5,729,400.00
DNR Special Projects.....	0884	250,000.00	0.00	0.00	250,000.00
Department on Aging State Projects.....	0830	45,000.00	0.00	0.00	45,000.00
EPA Special State Projects Trust.....	0074	1,875,000.00	0.00	0.00	1,875,000.00
Early Intervention Services Revolving.....	0502	150,432,409.00	0.00	\$ 10,000,000.00	160,432,409.00
Environmental Protection Trust.....	0845	4,000,000.00	0.00	0.00	4,000,000.00
Federal HOME Investment Trust.....	0338	46,900,000.00	0.00	0.00	46,900,000.00
Group Insurance Premium.....	0457	90,740,100.00	0.00	0.00	90,740,100.00
Home Rule Municipal Retailers' Occupation Tax.....	0138	941,300.00	15,000.00	0.00	956,300.00
Illinois Rural Rehabilitation.....	0595	25,000.00	0.00	0.00	25,000.00

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<i>State Trust Funds (Concluded):</i>					
Land and Water Recreation.....	0465	\$ 21,831,481.00	0.00	0.00	\$ 21,831,481.00
Land Reclamation.....	0858	350,000.00	0.00	0.00	350,000.00
Municipal Telecommunications.....	0719	12,000.00	0.00	0.00	12,000.00
Narcotics Profit Forfeiture.....	0951	1,350,000.00	0.00	0.00	1,350,000.00
Natural Resources Restoration Trust.....	0831	1,400,000.00	0.00	0.00	1,400,000.00
Oil Spill Response.....	0774	150,091.00	0.00	0.00	150,091.00
Pollution Control Board State Trust.....	0207	768.00	0.00	0.00	768.00
Public Aid Recoveries Trust.....	0421	41,542,700.00	\$ 138,600.00	0.00	41,681,300.00
Public Health Special State Projects.....	0896	7,726,418.00	0.00	0.00	7,726,418.00
SBE GED Testing.....	0161	750,000.00	0.00	0.00	750,000.00
SBE Teacher Certification Institute.....	0159	1,008,900.00	0.00	0.00	1,008,900.00
Sheffield February 1982 Agreed Order.....	0882	215,000.00	0.00	0.00	215,000.00
State Board of Education Special Purpose Trust.....	0144	15,500,000.00	0.00	0.00	15,500,000.00
State Employees Deferred Compensation Plan.....	0755	1,019,000.00	0.00	0.00	1,019,000.00
State Employees' Retirement System.....	0479	200,000,000.00	0.00	0.00	200,000,000.00
State Police Motor Vehicle Theft Prevention Trust.....	0376	1,200,000.00	0.00	0.00	1,200,000.00
Statewide Grand Jury Prosecution.....	0525	50,000.00	0.00	0.00	50,000.00
Total, State Trust Funds.....		\$ 610,154,131.00	\$ 163,465.00	\$ 10,000,000.00	\$ 620,317,596.00
Grand Total.....		\$ 66,912,579,503.00	\$ 558,502,636.00	\$ 8,727,623,797.00	\$ 76,198,705,936.00

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