

# State of Illinois



# Fee Imposition Report

Fiscal Year 2005

Comptroller Daniel W. Hynes is the Chief Fiscal Officer for the State of Illinois, managing its financial accounts, processing approximately 15 million transactions a year, and performing a watchdog role to assure that all payments meet the requirements of the law. The Comptroller's Office also provides timely and accurate fiscal information and analysis to the Governor, the Illinois General Assembly and Local Government Officials so that they can make informed budget decisions. In addition, the Office oversees the state's private cemetery and funeral home industry.



DANIEL W. HYNES

March, 2006

## *A Message to Illinois Taxpayers*

I would like to present to you the 2005 *Fee Imposition Report*. The Office of the Comptroller is required by law to report on the collection of fees by state government. This report contains information on fees, agencies imposing fees, and revenue generated by fees. A special study is included that examines the growth in fee revenues since this report was first published in 1995 and discusses whether the increased revenues are due to the growth of continuing fees, an expansion in the range of fees reported or the imposition of new fees.

Fees supplement general taxes in generating revenue to support the functions of government. A key difference between fees and taxes is the extraordinary flexibility government has in designing the various fees levied as occupational licenses, user charges or business fees. For this reason it is important to know the scope of fees charged by agencies and the fiscal impact those fees have on taxpayers and the state.

In fiscal year 2005, the State of Illinois collected \$6.2 billion in fees. As a source of revenue, fees collected represent 10.1% of revenues into Illinois' main operating fund groups. Among revenue sources, fees are surpassed only by federal aid (\$12.2 billion), income taxes (\$10.4 billion), and sales taxes (\$7.8 billion). The 1,428 reported fees were collected by 79 agencies. Most of what is collected is deposited into restricted funds. Only \$508 million in fee revenue was deposited into the General Funds. In contrast, 37% of fee revenue was deposited into Special State Funds and 23% was deposited into Highway Funds.

As the state's chief fiscal officer, it is my duty to provide information to legislators, policy makers and the taxpayers of this state regarding its fiscal condition and the factors that contribute to that condition. Fees are an important part of the picture and are often overlooked as an important source of revenue for the state and the additional costs borne by the people who pay them. This report, therefore, is important in any assessments made of the financial picture of the State of Illinois.

Agency *Fee Imposition Report* submissions are available on the Internet. To get to the fee data from the Comptroller's website <http://www.ioc.state.il.us/>, click on the Departments tab in the upper right side of the screen followed by the Research and Fiscal Information button and then the Detailed Fee Data button.

I hope that you find this report both useful and informative. I encourage you to participate in this reporting with your input. We can be reached by phone at the following: (312)814-2451 in Chicago or (217)782-6000 in Springfield, or through our web site listed above.

Sincerely,

Daniel W. Hynes  
Comptroller



# TABLE OF CONTENTS

---

<b>The Illinois Fee Registry</b>	<u>Page</u>
Overview . . . . .	1
What's New in Fiscal Year 2005? . . . . .	1
Newly Reported Fees . . . . .	2
<b>Special Study</b>	
The Evolution of Illinois Fees, 1995 to 2005 . . . . .	4
<b>A Review of Fiscal Year 2005 Fees</b>	
Agencies Collecting More Than \$50 Million in Fees . . . . .	8
The Ten Largest Revenue Generating Fees . . . . .	9
Fee Rates of \$25,000 or More . . . . .	9
Special State Funds – Biggest Recipients of Fee Revenues . . . . .	10
The Impact of Fees on State Funds . . . . .	11
Types of Fees in Illinois . . . . .	11
Who Sets Fee Rates? . . . . .	12
Illinois Fees in Perspective . . . . .	13
<b>APPENDICES</b>	
Appendix A: Agency Fees by Agency and Fund . . . . .	A1-A8
Appendix B: Fees With Receipts of \$1 Million or Over . . . . .	B1-B6
Appendix C: Fee Revenue by Agency . . . . .	C1-C6
Appendix D: Fee Revenue by Fund . . . . .	D1-D6
Appendix E: Obtaining Detailed Fee Information . . . . .	E1



# THE ILLINOIS FEE REGISTRY

## Overview

During fiscal year 2005, 79 state agencies administered 1,428 fees that generated \$6.197 billion in revenues. These fees are listed in the comprehensive State Fee Registry prepared by the State Comptroller's Office.

Unlike taxes, which are largely collected by the Department of Revenue, many agencies are significant fee collectors. This report identifies 18 agencies, excluding universities, that collected over \$10 million in fee revenues in fiscal 2005.

This report contains a wealth of information on fee revenues in Illinois. Fee revenues are listed by agency with a chart identifying agencies collecting over \$50 million in fees. Fees with receipts of over \$1 million are listed and a special table sets out the ten greatest revenue generating fees. Fees are distinguished by the share levied on individuals including occupational licenses, personal service and user charges, and tuition versus fees levied on organizations such as regulatory, licensing, and registration charges and special assessments. Additional analyses compute the fees' share of revenues into each fund group, list fees with unusually high rates, and compare fee collections in Illinois with collections among the other states.

Last year the *Fee Imposition Report* included a special examination of the impact of fiscal year 2004 fee rate increases on reported fee revenues. This report compares fiscal year 2005 fee revenues with fee revenues in fiscal year 1995, the first year a fee imposition report was issued by the Comptroller's Office. Reported fee revenues have more than doubled from \$2.4 billion in fiscal year 1995 to \$6.2 billion in fiscal year 2005. The special report analyzes the increase in fee revenues and identifies the agencies where the largest increases in revenues occurred.

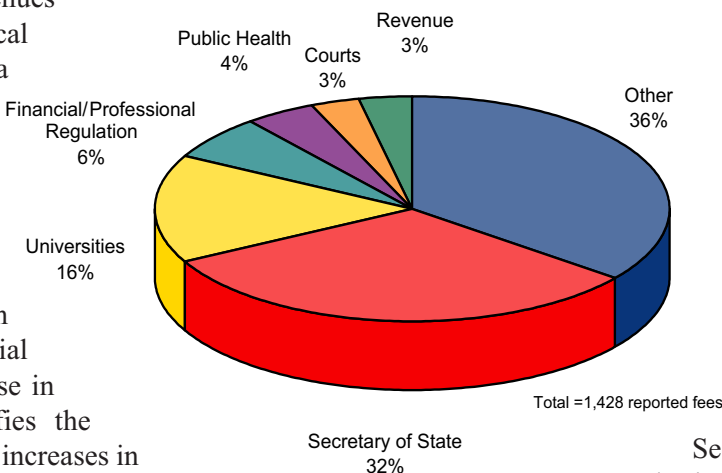
In reporting to the Comptroller's Office, agencies used great latitude in listing and defining their fees. Some listed each individual charge as a separate fee, while others reported many related charges under the same fee title. The fee leader was the Secretary of State which reported 451 fees (32%) divided among twenty-one administrative divisions. Universities accounted for 223 fees (16%) and four other agencies (the Courts and the Departments of Financial and Professional Regulation, Public Health, and Revenue) reported at least 40 fees. The remaining 65 agencies reported 507 fees or 36% of the total number of fees reported.

One major agency consolidation had a significant change in the number of fees reported. The new Department of Financial and Professional Regulation (DFPR) combined the Departments of Financial Institutions, Insurance, and Professional Regulation and the Office of Banks and Real Estate. In fiscal year 2004, the four agencies reported a combined total of 158 fees. Through a consolidation of selected fees, a total of 92 fees were reported for the new department in fiscal year 2005.

## What's New in Fiscal Year 2005?

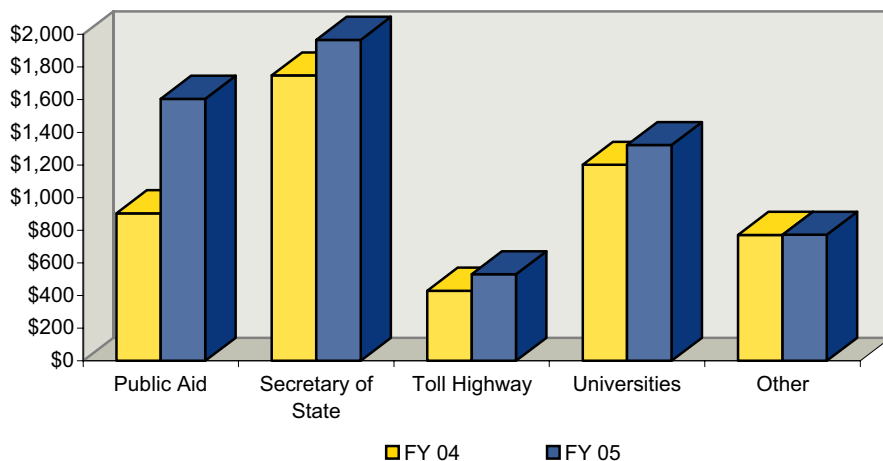
Reported fiscal year 2005 fee revenues of \$6.197 billion are up \$1.143 billion or 22.6% from their prior year level. The largest portion of fee revenues is reported by the Secretary of State. Secretary of State fee collections of \$1.967 billion were \$218 million or 12.5% greater than their fiscal year 2004 level. There is a significant difference between reported fee receipts from the Secretary of State (SOS) submission for the *Fee*

Percentage of Fees by Agency  
Fiscal Year 2005



*Imposition Report* and actual receipts per the Comptroller's SAMS accounting system. The SOS fee submission reflects motor vehicle and operators license liabilities incurred for fiscal year 2005. The deviation between receipts in this report and SAMS receipts is largely due to statutorily mandated changes in how SOS processes and apportions motor vehicle and operators licenses effective in fiscal year 2005 which reduced reported receipts into the Road Fund.

**Fee Revenues**  
**Fiscal Year 2004 vs. Fiscal Year 2005**  
 (Millions)



Most of the increase in fee revenues in fiscal year 2005 can be attributed to the Department of Public Aid. Public Aid fee collections of \$1.606 billion were \$702 million or 77.6% greater than their fiscal year 2004 level. The restored Hospital Provider fee accounted for \$637 million of this increase.

If the Universities are grouped into a single agency, they would be the third agency generating over \$1 billion in fee revenues. In fiscal year 2005, the Universities continued to take advantage of the option of raising tuition and fees to bridge their budgetary gap as University revenues from these sources of \$1.323 billion were up \$122 million or 10.1% from fiscal year 2004 tuition and fees. The increase in tolls during fiscal year 2005 is reflected in the \$101 million or 23.4% increase in Toll Highway Authority revenues to \$530 million.

Among the remaining state agencies, fee collections were essentially unchanged from \$771 million in fis-

cal year 2004 to \$772 million in fiscal year 2005. The Department of Revenue increase from \$112 million in fiscal year 2004 to \$123 million in fiscal year 2005 was attributable to \$10 million from the newly reported Renewable Energy Resource Fee. Emergency Management Agency fees increased from \$24 million to \$35 million as revenues from the Nuclear Power Reactor Annual fee increased from \$18 million in fiscal year 2004 to \$28 million in fiscal year 2005. The largest of the other agencies is the newly created Department of Financial and Professional Regulation (DFPR) which reported \$162 million in fee revenues in fiscal year 2005. The four agencies merged into DFPR had reported a combined \$166 million in fee revenues in fiscal year 2004.

Several agencies reported lower fee revenues as fee rates that had been increased for fiscal year 2004 were readjusted for fiscal year 2005. EPA saw fee revenues reduced to \$77 million from \$89 million in fiscal year 2004, and the Workers Compensation Commission had fee revenues of \$13 million in fiscal year 2005 versus \$22 million in the prior year.

### Newly Reported Fees

The most significant new fee in fiscal year 2005 was the restored Hospital Provider fee. The original hospital assessment became law in July 1991 and assessments were levied through April 1, 1997. Public Act 93-659 imposed a new hospital services assessment of \$84.19 per occupied bed-day for fiscal years 2004 and 2005. Collections of this assessment began in fiscal year 2005. Hospital assessment collections allow additional state Medicaid payments with the resulting increase in federal reimbursements.

Several driving and vehicle related fees were first reported in fiscal year 2005. Of greatest interest is the \$34 Hazardous Materials Application fee. This fee is paid to receive a Hazardous Materials Endorsement issued by the Secretary of State to Commercial



---

Drivers License (CDL) holders after a Security Threat Assessment has been successfully completed by the federal Transportation Security Administration.

Other newly reported fees include the \$50 fee paid by remittance agents, the \$20 vehicle late sticker renewal fee, and the \$47 fee for the issuance and the \$7 fee for the renewal of personalized license plates which generated \$11 million in revenues in fiscal year 2005. The Treasurer reported receipts from the DUI fee collected by circuit court clerks, \$500 for the first offense and \$1,000 for further offenses, with 80% for deposit into the General Revenue Fund and 20% to the arresting law enforcement agency.

Other new fees include the \$150 license fee under the new Safe Bottled Water Act through which the Department of Public Health regulated bottled water plants and professional license fees for two new professions regulated by DFPR, massage therapists and agencies and technicians operating under the Humane Euthanasia in Animal Shelters Act. The Historic Preservation Agency created two new fees for admission to and rental of the Abraham Lincoln Presidential Library and Museum.

# SPECIAL STUDY

## The Evolution of Illinois Fees, 1995 to 2005

The first Comptroller's *Fee Imposition Report*, issued for fiscal year 1995, listed state fees generating \$2.4 billion in revenues. Over the next ten years reported fee revenues increased to \$6.2 billion due to growth in revenues from continuing fees, an expansion in the range of fees included in the *Fee Imposition Report*, and the imposition of new fees. This special report dissects the growth in fee revenues during the first decade of the *Fee Imposition Report* distinguishing the role of each of these three elements in explaining the growth of reported Illinois fee revenues.

One constant during the decade has been dominant role of the Secretary of State, the Department of Public Aid, the Toll Highway Authority, and state universities as collectors of Illinois fees. In fiscal year 1995, these agencies reported almost \$2.1 billion in fee revenues or 86.3% of the total. For fiscal year 2005, their share was \$5.4 billion or 87.5% of the total.

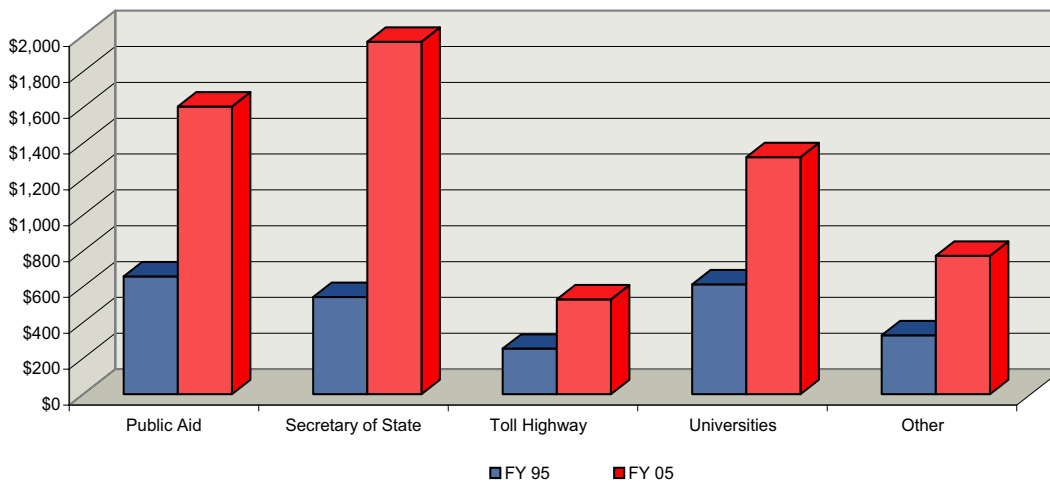
cal year 2005, the General Funds received \$508 million or 8.2% of fee revenues. This increase in the share of fee revenues to the General Funds is due in part to the later inclusion of the Corporate Franchise Tax, which generated \$143 million in fiscal year 2005, into the items included in the fee report.

## Secretary of State

The Secretary of State reported fee revenues increased from \$543 million in fiscal year 1995 to \$1.967 billion in fiscal year 2005. A significant portion of this increase was due to a broadening in the revenues the Secretary of State defined as fees between the two fiscal years.

The largest portion of Secretary of State fee revenues can also be attributed to a small number of large revenue generating fees. The seven fees generating over \$50 million in revenues in fiscal year 2005 totaled \$1.594 billion that fiscal year and \$441 million in fiscal year 1995, representing 81% of Secretary of State fee revenues each year.

**Fee Comparison FY 1995 vs. FY 2005  
(Millions)**



Although the amount of fee revenues deposited into the General Funds has increased during the decade, by far the largest portion continues to go to funds where use of the money is restricted to designated purposes. In fiscal year 1995, the General Funds received \$99 million or 4.1% of fee revenues. In fis-

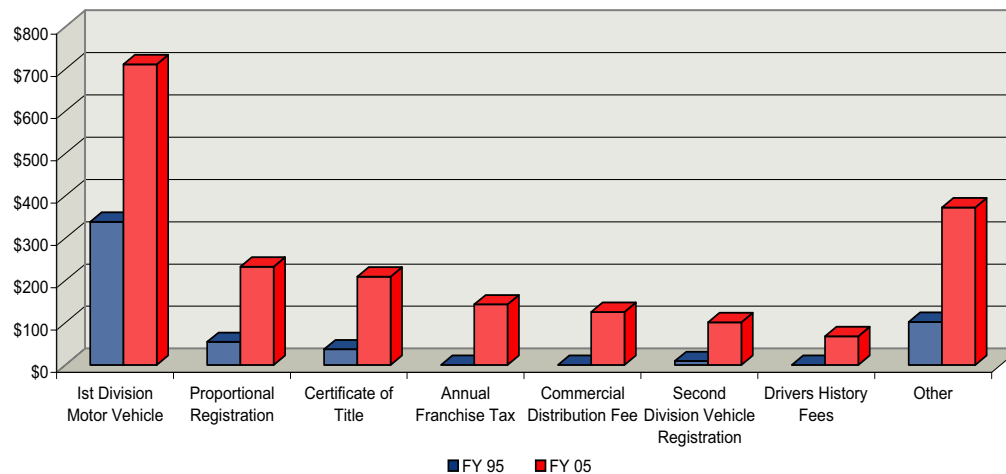
The largest Secretary of State revenue-generating fee was for 1st Division Motor Vehicle Licenses. Revenues more than doubled from \$339 million in fiscal year 1995 to \$712 million in fiscal year 2005 in part due to the increase in the

license fee to \$78 in 1999. During fiscal year 1995, 1st division license fees were \$48. The increase in Certificate of Title collections from \$37 million to \$209 million is due in part to an increase in the Title rate from \$13 to \$65. The \$12 per request Drivers History Fee generated \$68 million in fiscal year 2005.

The \$2 fee was not listed among the major Secretary of State fees in fiscal year 1995. In fiscal year 1997, when the rate had been raised to \$5, this fee generated \$22 million.

The Commercial Distribution Fee is a new fee that was imposed during the last decade. The Commercial Distribution Fee first took effect during fiscal year 2004 at a rate of 36% of total commercial vehicle fees. The rate is scheduled to decline to 21.5% for fiscal year 2006 and 14.35% for registrations in following years. The Commercial Distribution Fee generated \$126 million in revenues in fiscal year 2005.

**Secretary of State Fee Revenues  
(Millions)**



Revenues from other Secretary of State fees increased from \$102 million in fiscal year 1995 to \$373 million in fiscal year 2005.

Comparisons for the Franchise Tax and two commercial vehicle registration fees (Proportional Registration and Second Division Registration) are misleading. The Corporate Franchise Tax is an annual levy on the paid-in capital of corporations operating in Illinois. In fiscal year 1995, the Secretary of State opted not to count the Corporate Franchise Tax as a fee. Comptroller's records list Franchise Tax and Fee revenues of \$105 million for that fiscal year. In fiscal year 2005, when the Franchise Tax was included in the *Fee Imposition Report*, reported revenues were \$144 million.

Other fees include the remaining drivers' license and vehicle fees, as well as fees for the securities industry and business service sectors regulated by the Secretary of State, many of which experienced rate increases during the decade.

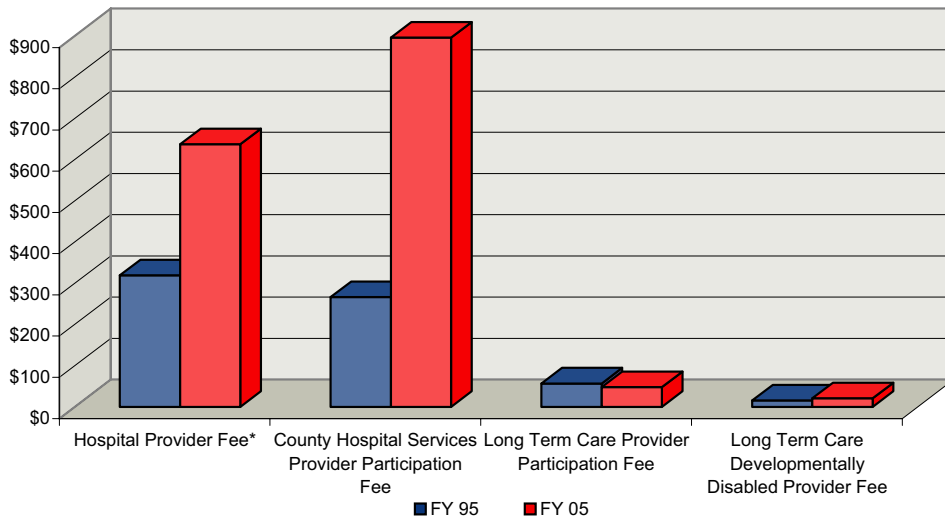
## Department of Public Aid

Commercial vehicle license rates were increased during the decade but the Secretary of State also changed its reporting coverage for commercial vehicle licenses. Commercial vehicle owners have the option of paying a \$10 fee and a mileage weight tax based on how far the vehicle travels per year. The Secretary of State did not include the mileage weight tax in the fiscal year 1995 *Fee Imposition Report*, but did include it in the fiscal year 2005 report. Higher fee rates and this change in reporting explain the increase in revenues from the two main commercial vehicle license fees from \$64 million in fiscal year 1995 to \$335 million in fiscal year 2005.

The increase in Department of Public Aid (DPA) fees from \$658 million in fiscal year 1995 to \$1.606 billion in fiscal year 2005 is attributed to increased revenues from DPA's two large medical provider participation fees, the Hospital Provider Fee and the County Hospital Services Provider Participation Fee. As described in the section on new fees, the Hospital Provider Fee was restored for fiscal year 2005 at a rate that generated revenues (\$637 million) that were double the revenues generated in fiscal year 1995 (\$319 million).

The largest growth has been in the County Provider Participation Fee where revenues increased from \$266 million in fiscal year 1995 to \$896 million in fiscal year 2005. This fee solely applies to Cook County hospital and is an amount equal to 71.7% of the difference between total federal Medicaid pay-

**Department of Public Aid Fees  
(Millions)**



\*Formerly the Hospital Services Provider Participation Fee.

to a 77% increase for Illinois State University.

Toll Highway Authority revenues also more than doubled from \$254 million in fiscal year 1995 to \$530 million in fiscal year 2005. In fiscal year 1995, the Toll Highway Authority only reported revenues from tolls. Since that time, the Authority has added revenues from other sources including toll violations and concessions which accounted for \$30 million of fiscal year 2005 fee collections.

ments and \$108.8 million, but cannot exceed the amount paid in state Medicaid funds. The hospital payments to the state are returned to the hospitals through increased state Medicaid payments plus additional monies received from the 50% federal Medicaid reimbursement. The federal government has proposed changes to the Medicaid program and there is concern that Washington may seek to limit a state's ability to use provider assessment monies as a means to increase Medicaid reimbursements.

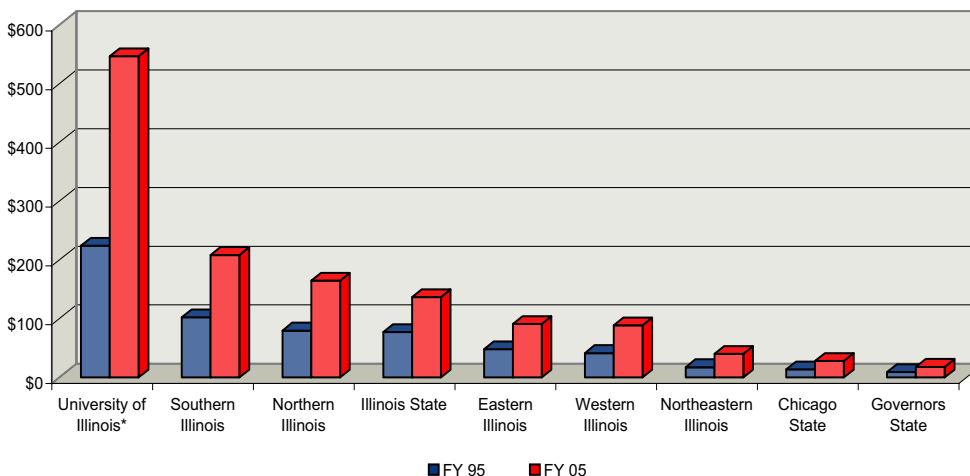
**Other Fee Collecting Agencies**

Fees collected by the remaining agencies also more than doubled from \$329 million in fiscal year 1995 to \$772 million in fiscal year 2005. Collections from the largest other agency, the Department of Financial and Professional Regulation (DFPR), were \$162 million in fiscal year 2005. The agencies that were eventually merged into DFPR together had collected \$85 million in fiscal year 1995. This increase was largely due to higher fee rates and the Industrial Commission

**Universities and Toll Highway Authority**

University tuition and fees more than doubled from \$613 million in fiscal year 1995 to \$1.323 billion in fiscal year 2005. Each of the nine state universities reported significant tuition and fee rate increases ranging from a 144% increase for the University of Illinois

**University Tuition and Fees  
(Millions)**



\* Includes Sangamon State University in fiscal year 1995.

Surcharge (\$23 million in fiscal year 2005) that was imposed during the decade.

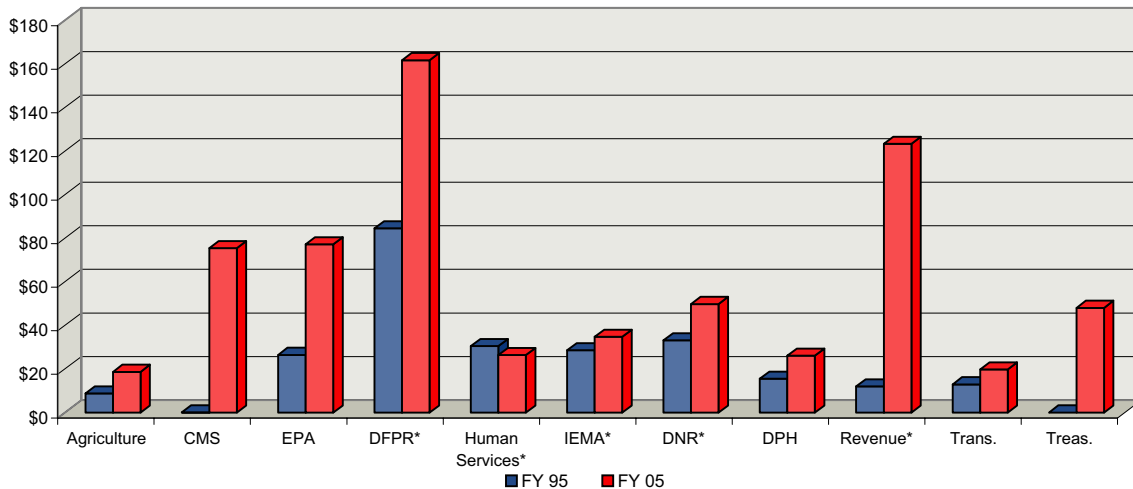
The Department of Revenue reported \$123 million in fees in fiscal year 2005 compared to \$12 million from Revenue, the Department of the Lottery, the Liquor Control Commission, and the Racing Board in fiscal year 1995. Most of the increase was due to the Environmental Impact Fee (\$52 million) and the Telecommunication Infrastructure Maintenance Fee (\$26 million) which were new fees imposed during the decade and the Tire User Fee (\$17 million in fiscal year 2005) which generated \$6 million in fiscal year 1995 but was not included in the *Fee Imposition Report*.

The Department of Central Management Services fees, which were insignificant in fiscal year 1995, totaled \$75 million in fiscal year 2005. These fees

largely consisted of \$68 million from health insurance collections from local governmental units under a program to allow local government employees to benefit from the state group insurance program. Central Management Services had not included this fee in the fiscal year 1995 report when it raised \$36 million.

Fee collections reported by the Treasurer, which were also insignificant in fiscal year 1995, totaled \$48 million in fiscal year 2005. This reflects a change in reporting coverage as the fees deposited by the Treasurer after being collected for the state by circuit court clerks were added to the *Fee Imposition Report* between fiscal year 1995 and fiscal year 2005.

**Selected Other Agency Fee Revenues  
(Millions)**



\* Fee collections adjusted for agency reorganizations and mergers that occurred between fiscal years 1995 and 2005.

# A REVIEW OF FISCAL YEAR 2005 FEES

## Agencies Collecting More Than \$50 Million in Fees

Thirteen agencies collected over \$50 million in fees in fiscal year 2005 including two agencies that collected over \$1.5 billion in fee revenues. As a group, the thirteen agencies collected almost \$5.8 billion in fee revenues or 93.2% of total state fee collections.

The fees collected by both the first and fourth largest collecting agencies are largely related to vehicular transportation. The Secretary of State reported fee revenue of \$1.967 billion or 32% of the total, while the Toll Highway Authority reported \$530 million (9%) in revenue from fees and tolls.

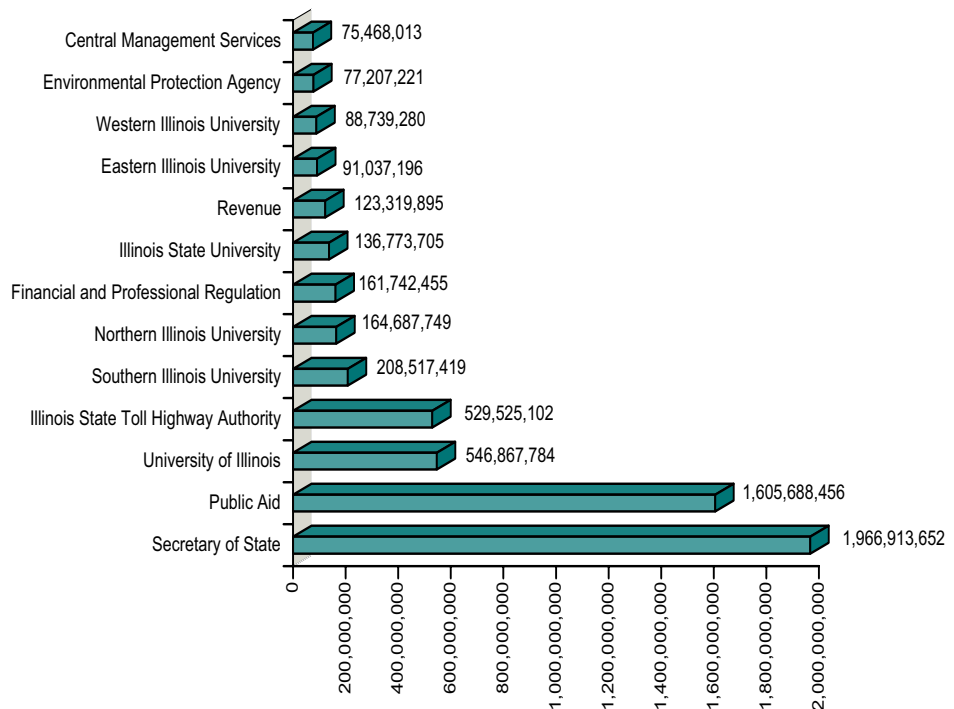
Although it reported only eight fees, the Department of Public Aid ranked second among agencies and accounted for \$1.606 billion or 26% of fee revenues. This was almost entirely collected from medical providers under the Medicaid assessment program. These included \$896 million under the County Hospital Services, \$637 million from the Hospital Provider, \$48 million under the Long Term Care, and \$21 million under the Long Term Care – Developmentally Disabled Provider Participation Fees. Participation fees increase the funds available for state Medicaid spending which is multiplied by the associated 50% federal reimbursements for Medicaid spending.

State universities accounted for six of the agencies collecting at least \$50 million in fees with a combined \$1.237 billion in tuition and fee revenues. When fee revenues from the other three state universities are included, the total comes to \$1.323 billion or 21.3% of statewide fee revenue.

Among the remaining agencies collecting over \$50 million in fees, the Department of Financial and Professional Regulation (DFPR) ranked seventh with \$162 million in fee revenues. The four agencies that were consolidated into DFPR had collected \$166 million in fiscal year 2004.

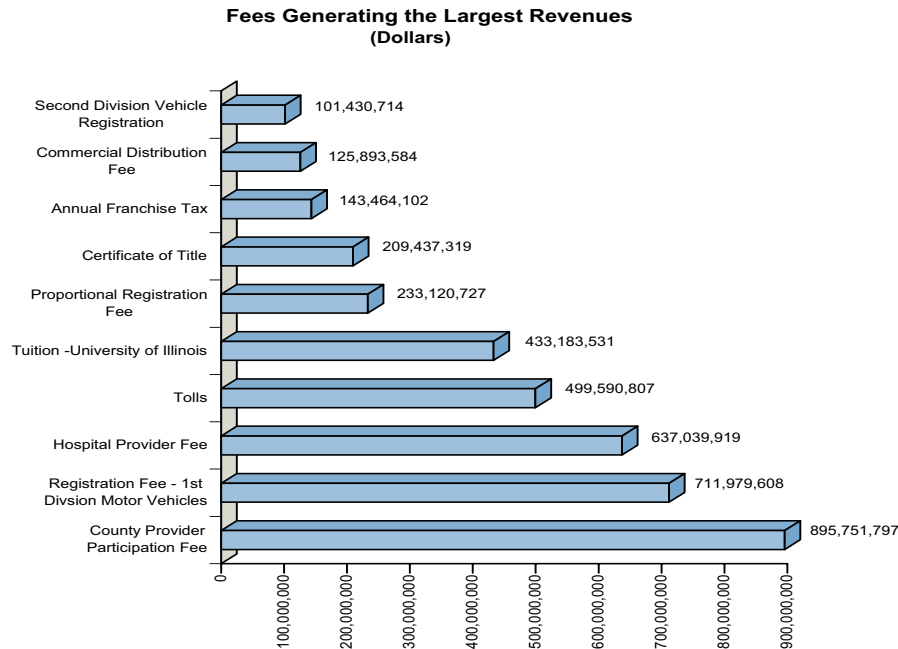
The three other listed agencies each were typified by a handful of relatively large fees. The three largest components for the Department of Revenue were \$52 million from the 0.8 cent/gallon environmental impact fee deposited into the Underground Storage Tank Fund, \$26 million from the 0.5% Telecommunications Infrastructure Maintenance Fee deposited into the Personal Property Tax Replacement Fund to help local governments offset the revenue loss from the elimination of the personal property tax on business property, and \$17 million for the \$2.50/tire Tire User Fee. The primary EPA fees are the Solid Waste Management Fee (\$26 million), the Clean Air Act Title V Permit Fee (\$16 million), and the National Pollutant Discharge Elimination Permit Fee (\$14 million). Health insurance collections from local governmental units accounted for \$68 million of Central Management Services fees.

**Fee Revenue by Agency  
(Dollars)**



## The Ten Largest Revenue Generating Fees

Although state agencies reported 1,428 fees in fiscal year 2005, the ten largest fees, which are also the ten fees with over \$100 million in revenues, generated almost \$4.0 billion or 64% of total fee revenue.



Six of the top ten revenue-generating fees are collected from the users of the state's roadways. The second largest fee in terms of revenues is the registration fee for first division motor vehicles (\$712 million) collected by the Secretary of State. Automobile and truck registration fees are combined with other state and federal revenues to help finance the state's road program. Truck registration fees in the top ten include the proportional registration fee (\$233 million) for vehicle owners operating fleets in Illinois and other states and second division vehicle registrations (\$101 million). The \$65 vehicle Title Certificate (\$209 million) is divided between \$155 million into the Road and Construction Account Funds, \$35 million into the General Revenue Fund, \$13 million into the Motor Vehicle License Plate Fund to help pay for new license plates, and \$6 million into the Park and Conservation Fund. Receipts from the Commercial Distribution Fee (\$126 million) were deposited into the General Revenue Fund. In addition, highway tolls

of \$500 million were the major revenue source for the toll highway system serving northern Illinois.

The largest fee in terms of revenue is the County Hospital Services Provider Participation Fee (\$896 million) collected by the Department of Public Aid. The Department also collects the third ranked Hospital Provider Participation Fee (\$637 million).

Both of these levies on medical providers help finance the Medicaid program through increased federal cost sharing contributions and higher Medicaid rates.

The remaining top ten fees include tuition for the University of Illinois and the annual corporate franchise tax collected by the Secretary of State. The six Secretary of State fees in the top ten received \$1.525 billion or 78% of total Secretary of State fee revenues.

## Fee Rates of \$25,000 or More

Fee rates vary from small amounts such as 50 cents to copy a page of a document to larger amounts such as \$400 for a podiatrist license. A survey of rates charged for the 1,428 fees that were reported revealed 14 fees had rates that were at least \$25,000.

Environmental regulation fees account for six of the fourteen costliest fees. Four are levied by the Illinois Emergency Management Agency and two are levied by the Environmental Protection Agency. At the top of the list is Illinois' highest cost fee, the annual fee paid by nuclear power reactor owners to cover the cost of establishing plans and programs to deal with the possibility of nuclear accidents. In fiscal year 2005, the owners of each of Illinois' eleven reactors owed a fee of \$878,863 after a credit for accumulated prior year fund balances. The second most expensive fee is the off-site hazardous waste disposal site operator fee administered by the EPA with a \$70,000 annual rate.

Among the remaining high rate fees are seven administered by universities. The high rate university fees include non-resident tuition for the University of Illinois Schools of Medicine, Dentistry, Veterinary Medicine, Law, and tuition for the University of Illinois' Master of Science in Finance. Southern Illinois University also exceeds the \$25,000 threshold for non-resident tuition to the Southern Illinois University School of Medicine and for a fraternity house rental charge.

## Special State Funds - Biggest Recipients of Fee Revenues

The lion's share of fee revenues is deposited into funds from which monies can only be spent for restricted purposes. Of the \$6.197 billion in fee revenues collected in fiscal year 2005, \$5.689 billion or 92% was deposited into a wide variety of these restricted funds. The remaining \$508 million (8%) was deposited into the state's General Funds.

Rates of \$25,000 or More		
Fee Name	Agency Name	Fee Rate
Nuclear Power Reactor Annual Fee	Emergency Management Agency	\$878,863
Off-Site Hazardous Waste Disposal Site Operator Fee	Environmental Protection Agency	70,000
Solid Waste Management Fee	Environmental Protection Agency	52,630
School of Medicine, Non-Resident	University of Illinois	52,176
Riverboat Gambling Owner's License and Application Fee	Gaming Board	50,000
School of Dentistry, Non-Resident	University of Illinois	45,574
Fraternity Housing Rental Rate	Southern Illinois University	42,624
Veterinary Medicine, Non-Resident	University of Illinois	33,704
Low-Level Radioactive Waste Reactor Operator Annual Fee	Emergency Management Agency	30,000
Master of Science in Finance	University of Illinois	28,500
School of Law, Non-Resident	University of Illinois	26,644
School of Medicine, Non-Res., 1/2 yr.	Southern Illinois University	25,434
Radioactive Material License Fee	Emergency Management Agency	25,000
Waste Storage Facility Annual Fee	Emergency Management Agency	25,000

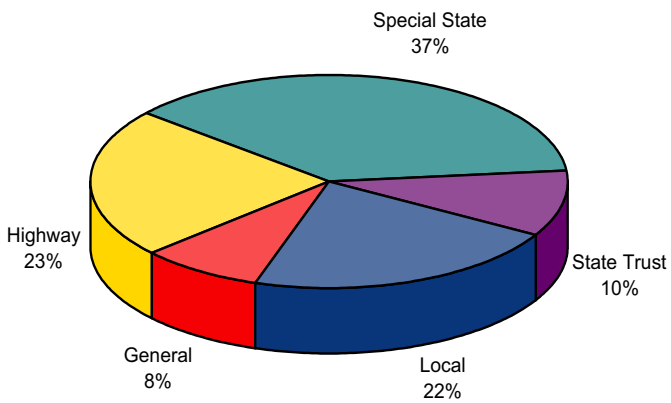
The largest portion of fee receipts, \$2.309 billion or 37%, were deposited in Special State Funds. Two thirds of this amount was \$896 million in Cook County Hospital Medicaid provider participation fees deposited into the County Hospital Services Fund and \$637 million in hospital provider participation fees deposited into the Hospital Provider Fund. State Trust Funds received \$617 million in fee revenues (10% of total fees) primarily consisting of the \$530 million deposited into the Illinois State Toll Highway Revenue Fund.

The second largest portion of fee receipts, \$1.406 billion or 23%, were deposited into Highway Funds. Almost all these monies (\$1.387 billion) are collected by the

The riverboat gambling owner's license fee has a base rate of \$50,000. However, applicants owe any excess costs for performing an investigation; while, if the investigation costs are less than \$50,000 the applicant receives a partial refund. Thus, the actual value of this fee has become the cost of investigating the applicant.

Other cases where a fee payment may exceed \$25,000 include payments to finance authorities where the fee is a percentage of the authorized bond issue.

**\$6.2 Billion in Fees by Fund Group  
Fiscal Year 2005**



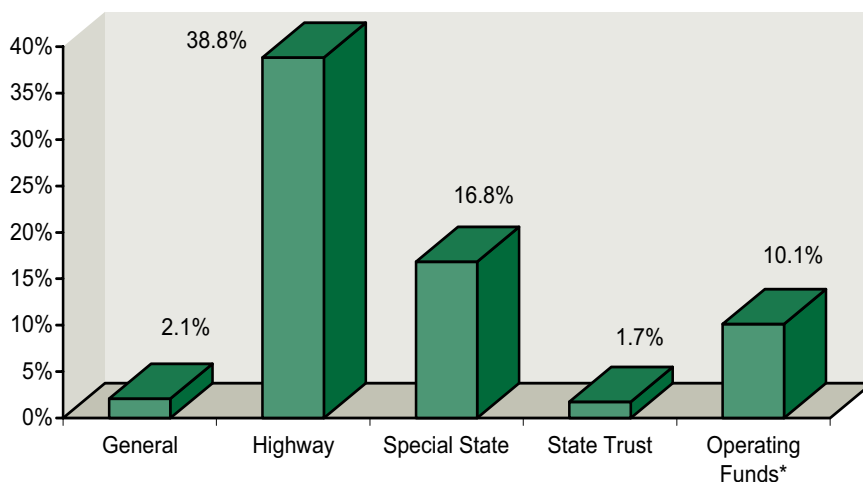


Secretary of State and deposited into the Road Fund and the State Construction Account Fund.

Locally held funds are funds that are controlled by the recipient agency rather than by the State Treasurer. Most locally held funds are not subject to the same budgetary controls by the Governor and General

Funds receipts in fiscal year 2005 totaled \$24.3 billion. Over half of these revenues were sales and income tax receipts. Fee revenues of \$508 million comprised only 2.1% of this total. Most (95%) of General Funds fee revenues came from Secretary of State fees. This analysis excludes any impact increased fee deposits may have had in allowing the transfer of surplus funds to the General Revenue Fund under the transfer authority effective in fiscal year 2005.

### Percentage of Revenues from Fees by Fund Group



\* General, Highway, and Special State Funds

In contrast to the General Funds, fees are an extremely important source of revenues for Highway Funds. In fiscal year 2005, fee revenues of \$1.406 billion accounted for 39% of total receipts. Fees are also an important revenue source for the Special State Funds where \$2.309 billion in fee revenues made up 17% of deposits into this fund group.

Assembly as treasury held funds. As a result, spending of receipts into these funds is determined by an agency's internal budget practices subject to the applicable statutes and rules.

During fiscal year 2005, \$1.348 billion or 22% of fee revenues was deposited into these funds. Most of this money consisted of university tuition and income from auxiliary enterprises such as payments for room and board (\$1.323 billion). Fees paid to state-chartered finance authorities that issue revenue bonds, are another common type of fee deposited into locally held funds.

### The Impact of Fees on State Funds

If the \$6.2 billion in fee revenues were tracked as a single combined source, they would have been the fourth largest state revenue source in fiscal year 2005, trailing the state income taxes (\$10.4 billion), federal aid (\$12.2 billion), and the state sales taxes (\$7.8 billion).

In fiscal year 2005, fee revenues into the General, Highway, and Special State Funds (the fund groups that receive most state monies for operating purposes) totaled \$4.2 billion. This was 10.1% of total revenues of \$41.7 billion for these fund groups.

### Types of Fees in Illinois

Fees are paid both by individuals and organizations. Fees paid by individuals can be separated into occupational licensing charges, tuition and other educational fees and personal service and user charges.

Fees paid by organizations include the various regulatory, licensing and registration charges paid by corporations, partnerships, nonprofits (such as charities) and labor unions. A special assessments category includes the small number of fees (primarily Medicaid provider participation fees) intended to be major revenue generators, rather than the more typical fee purposes of regulating an activity or raising revenues to help fund a specific program.

Types of Fees in Illinois				
Fee Category	Number	% of Total	Millions of Dollars	% of Total
<b>Individual:</b>				
Occupational License Charges	100	7.0%	104	1.7%
Tuition and Fees	233	16.3%	1,326	21.4%
Personal Service and User Charges	203	14.2%	1,802	29.1%
	536	37.5%	\$ 3,232	52.2%
<b>Organizations:</b>				
Corporate and Partnership Charges	712	49.9%	1,340	21.6%
Special Taxes and Assessments	5	0.3%	1,601	25.8%
	717	50.2%	\$ 2,942	47.4%
<b>Miscellaneous:</b>				
Document Filing	142	10.0%	7	0.1%
Other Fees	33	2.3%	16	0.3%
	175	12.3%	\$ 23	0.4%
<b>Total</b>	1,428	100.0%	\$ 6,197	100.0%

enues. The final major source of fee revenues was special taxes and assessments which provided 26% of revenues.

## Who Sets Fee Rates?

All fees charged by state agencies are imposed under statutory authority granted by the General Assembly. Sometimes fee rates are set within the authorizing statute. For the remaining fees, agencies are given authority to set fee rates through administrative procedures.

There are merits to both methods of setting fee rates. Rates set by statute have to face the full scrutiny of the General Assembly and Governor. On the other hand, rates that are set administratively are more flexible and can more easily be adjusted to changing program financial needs. These may also be subject to scrutiny through the administrative rulemaking process.

An additional category includes the various copying and court filing fees that could not readily be associated with either individual or organization payments.

In fiscal year 2005, fees generally paid by individuals accounted for 38% of fees and 52% of fee revenues, while those generally paid by organizations accounted for 50% of fees and 47% of revenues.

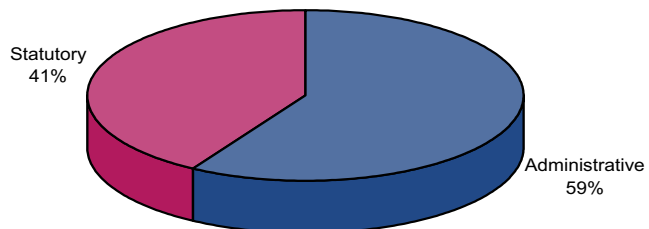
The large proportion of business fees reflects the various state agencies including the Departments of Agriculture, Financial and Professional Regulation, Labor, Public Health, the Environmental Protection Agency and the Emergency Management Agency, as well as the business and security regulation departments of the Secretary of State, that have regulatory functions. Business fees did not represent nearly as large a share of fee revenues accounting for 22% of reported revenues.

The largest portion of fee revenues was for personal service and user charges which include vehicle and drivers' licenses and tolls. These charges accounted for 29% of fee revenues. Tuition and fees were also a major fee source accounting for 16% of fees and 21% of rev-

### Number of Fees by Authorization

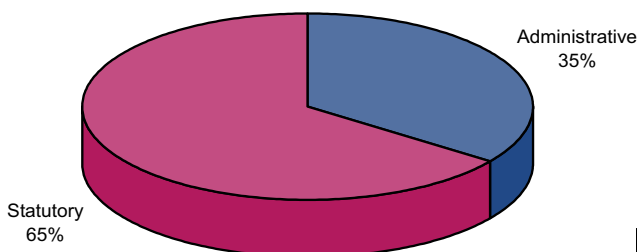
An examination of the statutory authorization for fees listed in the Fee Registry indicates that less than half of the fees (41%) had their rates set by statute. The remaining 59% had rates set through

**Number of Fees by Authorization  
Fiscal Year 2005**



various administrative procedures. A significant portion of the fee rates that are set administratively are university tuition and fees which are set by university governing bodies.

**Fee Revenue by Authorization  
Fiscal Year 2005**



### *Fee Revenue by Authorization*

Although most of the reported fees had their rates set administratively, more fee revenue comes from fees with rates set by statute than from fees with rates set by agencies. In fiscal year 2005, 65% of fee revenue was from fees with rates set by statute versus 35% from fees with rates set by administrative procedure. The largest portion of fee revenues from fees with statutory rates is from Secretary of State fees and medical assessments. Significant fees with rates set administratively are university tuition and fees and highway tolls.

## **Illinois Fees in Perspective**

U.S. Census Bureau financial data collected for all state governments for fiscal year 2003 were used to compare the level of fees charged in Illinois with other states. Illinois exceeded national averages in fees related to vehicle usage, while collecting less than the national average in other fees.

Vehicle related fees include motor vehicle and vehicle operators' licenses, tolls, and other highway fees. Per capita vehicle fees in Illinois of \$138.06 were \$58.54 or 73.6% greater than the national average. This in part reflects Illinois being one of 11 states that collect significant (over \$100 million) toll revenues. Illinois'

vehicle fees ranked 1st among a comparison of thirteen large or neighboring states. Among these states, only Iowans (\$130.89), Floridians (\$113.96) and Pennsylvanians (\$101.60) spent more than \$100 per capita on vehicle related fees.

Significant other fees included in this comparison are corporate franchise and capital fees, hunting and fishing licenses, occupational licenses, and park and recreation charges. University fees and medical assessments are the major items from this report that are not included in the comparison. Per capita other fees of \$45.16 in Illinois were less than half the national average of \$122.51 and ranked last among the states studied.

<b>State</b>	<b>Vehicle Fees Per Capita*</b>	<b>Other Fees Per Capita</b>
California	\$64.65	\$137.13
Florida	113.96	100.90
<b>Illinois</b>	<b>138.06</b>	<b>45.16</b>
Indiana	69.52	55.39
Iowa	130.89	81.73
Kentucky	53.37	155.12
Michigan	96.31	82.34
Missouri	47.79	75.73
New York	68.57	69.87
Ohio	74.74	110.08
Pennsylvania	101.60	156.58
Texas	51.19	160.54
Wisconsin	64.90	148.28
<b>United States</b>	<b>\$79.52</b>	<b>\$122.51</b>

\* Includes Motor Vehicle and Vehicle Operators Licenses and Tolls and Other Highway Charges.

Source: U.S. Census Bureau, Annual Survey of Government Finances for 2003.

# APPENDIX A

## AGENCY FEES BY AGENCY AND FUND

Agency Name	Fund Name	Number of Fees	Fee Receipts	Receipts by Fund
<b>General Assembly</b>		11	111,587	
	General Assembly Operations Revolving Fund			111,587
<b>Auditor General</b>		1	0	
	General Revenue Fund			0
<b>Legislative Information System</b>		1	0	
	General Revenue Fund			0
<b>Legislative Reference Bureau</b>		3	5,630	
	General Revenue Fund			5,280
	General Assembly Computer Equipment Revolving Fund			350
<b>Administrative Rules, Joint Committee on</b>		2	29,456	
	General Assembly Computer Equipment Revolving Fund			29,456
<b>Supreme Court</b>		46	6,113,866	
	Mandatory Arbitration Fund			5,231,845
	Lawyers' Assistance Program Fund			419,851
	General Revenue Fund			373,985
	Reviewing Court Alternative Dispute Resolution Fund			88,185
<b>State's Attorney Appellate Prosecutor</b>		3	36,165	
	Continuing Legal Education Trust Fund			36,165
<b>Governor</b>		1	84,689	
	Illinois Executive Mansion Trust Fund			84,689
<b>Lieutenant Governor</b>		1	0	
	General Revenue Fund			0
<b>Attorney General</b>		3	1,543,265	
	Illinois Charity Bureau Fund			1,193,650
	General Revenue Fund			349,615
<b>Secretary of State</b>		451	1,966,913,652	
	Road Fund			873,884,880
	State Construction Account Fund			513,233,967
	General Revenue Fund			480,511,294
	Secretary of State Special Services Fund			23,729,067
	Motor Vehicle License Plate Fund			12,888,448
	Drivers Education Fund			12,246,070
	Securities Audit and Enforcement Fund			8,454,021
	Department of Business Services Special Operations Fund			8,117,425
	Park and Conservation Fund			6,444,230
	Secretary of State Special License Plate Fund			6,217,931
	Cycle Rider Safety Training Fund			4,059,170
	Corporate Franchise Tax Refund Fund			2,869,282
	Motor Carrier Safety Inspection Fund			2,509,240
	Drunk and Drugged Driving Prevention Fund			2,040,710
	Alternate Fuels Fund			1,537,560
	Secretary of State DUI Administration Fund			1,455,690
	State Parks Fund			1,413,125
	CDLIS/AAMVA Net Trust Fund			752,766
	Violence Prevention Fund			638,625
	Lobbyist Registration Administration Fund			619,950
	Off-Highway Vehicle Trails Fund			525,198
	Common School Fund			393,788
	Registered Limited Liability Partnership Fund			358,565
	Illinois Fire Fighters' Memorial Fund			354,924
	Illinois Habitat Fund			278,300
	Motor Vehicle Review Board Fund			263,585
	State College and University Trust Fund			237,000
	Securities Investors Education Fund			125,590

# APPENDIX A

## AGENCY FEES BY AGENCY AND FUND

Agency Name	Fund Name	Number of Fees	Fee Receipts	Receipts by Fund
<b>Secretary of State (concluded)</b>				
	Organ Donor Awareness Fund			117,168
	Mammogram Fund			106,358
	Secretary of State Federal Projects Fund			82,518
	September 11th Fund			57,500
	University Grant Fund			56,150
	Pet Overpopulation Control Fund			52,825
	Police Memorial Committee Fund			52,029
	Master Mason Fund			48,740
	General Assembly Computer Equipment Revolving Fund			35,695
	Illinois Route 66 Heritage Project Fund			30,100
	Wildlife Prairie Park Fund			25,650
	Marine Corps Scholarship Fund			18,422
	Park District Youth Program Fund			16,525
	Illinois Future Teacher Corps Scholarship Fund			16,160
	Secretary of State Police DUI Fund			14,363
	Illinois and Michigan Canal Fund			8,900
	General Obligation B.R. & I. Fund			6,192
	State Library Fund			4,878
	State Parking Facility Maintenance Fund			1,548
	Family Responsibility Fund			1,530
<b>Comptroller</b>		22	286,448	
	Cemetery Consumer Protection Fund			161,655
	Comptroller's Administrative Fund			123,368
	General Revenue Fund			1,425
<b>Treasurer</b>		15	48,052,240	
	Traffic and Criminal Conviction Surcharge Fund			15,177,389
	Trauma Center Fund			10,859,330
	Violent Crime Victims Assistance Fund			8,493,407
	Drivers Education Fund			5,736,405
	Drug Treatment Fund			3,793,694
	LEADS Maintenance Fund			2,141,735
	General Revenue Fund			1,172,436
	Domestic Violence Shelter and Service Fund			431,776
	Spinal Cord Injury Paralysis Cure Research Trust Fund			140,174
	Sex Offender Management Board Fund			69,556
	Sexual Assault Services Fund			23,087
	Domestic Violence Abuser Services Fund			11,547
	Illinois Animal Abuse Fund			875
	Fire Prevention Fund			829
	Child Sexual Abuse Fund			0
<b>Aging</b>		3	411,736	
	General Revenue Fund			411,736
<b>Agriculture</b>		35	18,667,057	
	Illinois State Fair Fund			5,203,773
	Weights and Measures Fund			3,797,004
	Pesticide Control Fund			2,881,384
	General Revenue Fund			2,174,494
	Agricultural Premium Fund			1,499,446
	Feed Control Fund			1,008,082
	Illinois Department of Agriculture Laboratory Services Revolving Fund			910,034
	Fertilizer Control Fund			570,087
	Agricultural Master Fund			473,993
	Regulatory Fund			114,200
	Livestock Management Facilities Fund			22,710

## APPENDIX A

### AGENCY FEES BY AGENCY AND FUND

Agency Name	Fund Name	Number of Fees	Fee Receipts	Receipts by Fund
<b><i>Department of Agriculture (concluded)</i></b>				
	Illinois Standardbred Breeders Fund			4,550
	Illinois Thoroughbred Breeders Fund			4,250
	Motor Fuel and Petroleum Standards Fund			2,550
	Illinois Racing Quarterhorse Breeders Fund			500
<b><i>Central Management Services</i></b>		10	75,468,013	
	Local Government Health Insurance Reserve Fund			68,056,355
	Communications Revolving Fund			4,594,189
	State Surplus Property Revolving Fund			2,060,043
	State Garage Revolving Fund			615,252
	Senior Citizen and Disabled Persons Prescription Drug Discount Fund			99,195
	Special Events Revolving Fund			40,650
	Statistical Services Revolving Fund			2,329
<b><i>Children and Family Services</i></b>		1	741	
	General Revenue Fund			741
<b><i>Commerce and Economic Opportunity</i></b>		9	177,994	
	Federal Workforce Training Fund			157,484
	Economic Research and Information Fund			16,995
	Small Business Environmental Assistance Fund			1,465
	Federal Industrial Services Fund			1,050
	Workforce, Technology and Economic Development Fund			1,000
<b><i>Natural Resources</i></b>		31	49,820,077	
	Wildlife and Fish Fund			29,383,911
	State Parks Fund			8,002,051
	State Boating Act Fund			4,390,090
	Illinois Beach Marina Fund			2,980,443
	Illinois Forestry Development Fund			978,816
	Illinois Habitat Fund			899,678
	State Migratory Waterfowl Stamp Fund			620,196
	Underground Resources Conservation Enforcement Fund			561,631
	State Pheasant Fund			421,736
	Plugging and Restoration Fund			413,301
	Aggregate Operations Regulatory Fund			254,800
	Salmon Fund			222,552
	Coal Mining Regulatory Fund			210,799
	Fish and Wildlife Endowment Fund			117,440
	Explosives Regulatory Fund			108,375
	State Furbearer Fund			84,347
	Snowmobile Trail Establishment Fund			76,982
	Natural Resources Information Fund			62,631
	Off-Highway Vehicle Trails Fund			30,298
	Toxic Pollution Prevention Fund			0
<b><i>Corrections</i></b>		5	1,876,627	
	Department of Corrections Reimbursement Fund			1,874,208
	General Revenue Fund			2,419
<b><i>Employment Security</i></b>		13	5,054,406	
	Unemployment Compensation Trust Fund			4,799,046
	Title III Social Security and Employment Service Fund			255,360

## APPENDIX A

### AGENCY FEES BY AGENCY AND FUND

Agency Name	Fund Name	Number of Fees	Fee Receipts	Receipts by Fund
<b><i>Financial and Professional Regulation</i></b>		92	161,742,455	
	Bank and Trust Company Fund			23,453,807
	Industrial Commission Operations Fund			22,992,471
	Insurance Producer Administration Fund			21,235,521
	Insurance Financial Regulation Fund			20,347,788
	Savings and Residential Finance Regulatory Fund			12,517,322
	Illinois State Medical Disciplinary Fund			11,642,300
	General Professions Dedicated Fund			9,403,404
	Financial Institution Fund			8,808,490
	Real Estate License Administration Fund			8,417,702
	Credit Union Fund			5,075,284
	General Revenue Fund			5,021,814
	Illinois State Dental Disciplinary Fund			3,107,169
	Nursing Dedicated and Professional Fund			2,500,857
	Illinois State Pharmacy Disciplinary Fund			1,900,540
	Public Pension Regulation Fund			1,307,682
	Design Professionals Administration and Investigation Fund			1,199,024
	Home Inspector Administration Fund			1,154,310
	Appraisal Administration Fund			597,092
	Illinois State Podiatric Disciplinary Fund			485,521
	Registered CPA Administration and Disciplinary Fund			211,859
	Pawnbroker Regulation Fund			171,150
	Optometric Licensing and Disciplinary Committee Fund			143,208
	Auction Regulation Administration Fund			46,250
	Hearing Instrument Dispenser Examining and Disciplinary Fund			1,890
	Real Estate Research and Education Fund			0
	Auction Recovery Fund			0
<b><i>Human Rights</i></b>		1	15	
	General Revenue Fund			15
<b><i>Human Services</i></b>		18	26,352,130	
	Mental Health Fund			22,687,619
	Early Intervention Services Revolving Fund			3,568,278
	General Revenue Fund			50,135
	Special Revenue Fund			46,098
	Community MH/DD Service Provider Participation Fee Fund			0
	USDA Women, Infants and Children Fund			0
<b><i>Labor</i></b>		16	697,524	
	General Revenue Fund			595,914
	Child Labor Enforcement Fund			101,610
<b><i>Military Affairs</i></b>		1	241,266	
	Armory Rental Fund			126,205
	Military Affairs Trust Fund			115,061
<b><i>Public Aid</i></b>		8	1,605,688,456	
	County Provider Trust Fund			895,751,797
	Hospital Provider Fund			637,039,919
	Long Term Care Provider Fund			47,968,399
	Care Provider Fund for Persons with Developmental Disability			20,602,885
	General Revenue Fund			3,136,042
	Provider Inquiry Trust			746,650
	Medicaid Buy-In Program Revolving Fund			436,686
	Public Aid Recoveries Trust Fund			6,078

# APPENDIX A

## AGENCY FEES BY AGENCY AND FUND

Agency Name	Fund Name	Number of Fees	Fee Receipts	Receipts by Fund
<b>Public Health</b>		63	26,073,087	
	Metabolic Screening and Treatment Fund			8,317,188
	General Revenue Fund			2,304,343
	Illinois Health Facilities Planning Fund			2,277,737
	Death Certificate Surcharge Fund			1,821,342
	Health Facility Plan Review Fund			1,674,343
	Plumbing Licensure and Program Fund			1,642,922
	Lead Poisoning, Screening, Prevention and Abatement Fund			1,491,285
	Food and Drug Safety Fund			1,300,238
	Long Term Care Monitor/Receiver Fund			1,214,605
	Public Health Laboratory Services Revolving Fund			832,638
	Innovations in Long-term Care Quality Demonstration Grants Fund			749,052
	Public Health Services Fund			749,052
	Illinois School Asbestos Abatement Fund			544,831
	Tanning Facility Permit Fund			337,300
	Facility Licensing Fund			226,010
	Pesticide Control Fund			153,150
	Public Health State Projects Fund			109,426
	Assisted Living and Shared Housing Regulatory Fund			86,620
	EMS Assistance Fund			81,685
	Public Health Water Permit Fund			65,300
	Regulatory Evaluation and Basic Enforcement Fund			46,900
	Hearing Instrument Dispenser Examining and Disciplinary Fund			29,300
Safe Bottled Water Fund			16,500	
Illinois Adoption Registry and Medical Information Exchange Fund			1,320	
<b>Revenue</b>		46	123,319,895	
	Underground Storage Tank Fund			51,797,361
	Personal Property Tax Replacement Fund			25,911,094
	Used Tire Management Fund			13,519,469
	General Revenue Fund			9,012,603
	Dram Shop Fund			5,936,045
	Coal Technology Development Assistance Fund			4,952,076
	Renewable Energy Resources Trust Fund			4,952,076
	Emergency Public Health Fund			3,466,168
	Drycleaner Environmental Response Trust Fund			1,340,403
	State Gaming Fund			841,739
	Petroleum Resources Revolving Fund			438,717
	Illinois Gaming Law Enforcement Fund			329,625
	Common School Fund			282,425
	Motor Fuel Tax - State Fund			228,378
	Racing Board Fingerprint License Fund			118,829
	Tax Compliance and Administration Fund			100,634
	State Lottery Fund			92,253
	Long Term Care Provider Fund			0
	Statewide Economic Development Fund			0
Hospital Provider Fund			0	
<b>State Police</b>		17	16,790,669	
	State Police Services Fund			12,234,617
	State Offender DNA Identification System Fund			1,975,447
	Wildlife and Fish Fund			772,128
	State Crime Laboratory Fund			638,014
	State Police DUI Fund			476,555
	General Revenue Fund			436,532
	Firearm Owner's Notification Fund			257,376



## APPENDIX A

### AGENCY FEES BY AGENCY AND FUND

Agency Name	Fund Name	Number of Fees	Fee Receipts	Receipts by Fund
<b>Transportation</b>		35	19,819,721	
	Road Fund			19,043,163
	Air Transportation Revolving Fund			757,474
	Aeronautics Fund			19,084
<b>Veterans' Affairs</b>		19	13,323,327	
	Quincy Veterans Home Fund			6,944,693
	Manteno Veterans Home Fund			4,181,754
	LaSalle Veterans Home Fund			1,416,131
	Anna Veterans Home Fund			780,729
	General Revenue Fund			20
<b>Arts Council</b>		1	625	
	Arts Council Restricted Funds			625
<b>Capital Development Board</b>		3	5,136,020	
	Capital Development Board Revolving Fund			5,136,020
<b>Civil Service Commission</b>		1	0	
	General Revenue Fund			0
<b>Commerce Commission</b>		6	7,092,900	
	Transportation Regulatory Fund			5,731,489
	Public Utility Fund			1,361,411
<b>Drycleaner Environmental Response Trust Fund Council</b>		2	1,211,420	
	Drycleaner Environmental Response Trust Fund			1,211,420
<b>Court of Claims</b>		2	8,179	
	General Revenue Fund			8,179
<b>Environmental Protection Agency</b>		31	77,207,221	
	Solid Waste Management Fund			25,895,921
	Clean Air Act (CAA) Permit Fund			15,748,968
	Illinois Clean Water Fund			14,589,574
	Environmental Protection Permit and Inspection Fund			12,459,154
	Community Water Supply Laboratory Fund			3,067,593
	Subtitle D Management Fund			2,850,657
	Hazardous Waste Fund			1,431,652
	Environmental Laboratory Certification Fund			550,189
	Hazardous Waste Research Fund			394,360
	Vehicle Inspection Fund			131,920
	Alternative Compliance Market Account Fund			45,793
	Hazardous Waste Occupational Licensing Fund			23,950
	Pollution Control Board Fund			12,640
	Industrial Hygiene Regulatory and Enforcement Fund			4,850
<b>Guardianship and Advocacy Commission</b>		2	73,909	
	Guardianship and Advocacy Fund			73,909
<b>Historic Preservation</b>		11	1,033,046	
	Presidential Library and Museum Operating Fund			638,546
	Illinois Historic Sites Fund			394,500
	General Revenue Fund			0
<b>Human Rights, Commission on</b>		1	0	
	General Revenue Fund			0
<b>Illinois Criminal Justice Information Authority</b>		1	6,002,644	
	Motor Vehicle Theft Prevention Trust Fund			6,002,644
<b>Illinois Educational Labor Relations Board</b>		1	170	
	General Revenue Fund			170
<b>Illinois Housing Development Authority</b>		16	12,895,129	
	IHDA Administrative Fund			12,895,129
	Single Family Mortgage Purchase Program Fund			0
<b>Illinois State Board of Investments</b>		1	135	
	Illinois State Board of Investments Fund			135

## APPENDIX A

### AGENCY FEES BY AGENCY AND FUND

Agency Name	Fund Name	Number of Fees	Fee Receipts	Receipts by Fund
<b>Illinois State Toll Highway Authority</b>		15	529,525,102	
	Illinois State Toll Highway Revenue Fund			529,525,102
<b>Illinois Violence Prevention Authority</b>		1	0	
	Violence Prevention Fund			0
<b>Illinois Finance Authority</b>		9	6,847,863	
	IFA Operating Fund			6,688,772
	Illinois Rural Bond Bank General Operating Fund			159,091
<b>Workers Compensation Commission</b>		5	12,932,309	
	Rate Adjustment Fund			9,292,190
	Industrial Commission Operations Fund			2,025,914
	Second Injury Fund			1,221,065
	Self-Insurers Administration Fund			382,500
	Transcript Deposit Fund			10,640
<b>Illinois Law Enforcement Training and Standards Board</b>		1	30,512	
	Police Training Board Services Fund			30,512
<b>Prisoner Review Board</b>		1	0	
	General Revenue Fund			0
<b>Property Tax Appeal Board</b>		3	4,515	
	General Revenue Fund			4,515
<b>Quad Cities Regional Economic Development Authority</b>		1	46,334	
	Operating Fund - Quad Cities Regional Economic Development Authority			46,334
<b>Southwestern Illinois Development Authority</b>		8	148,218	
	SIDA Operating Fund			148,218
<b>State Board of Education</b>		24	2,244,632	
	Teacher Certificate Fee Revolving Fund			1,485,506
	SBE GED Testing Fund			402,729
	SBE Teacher Certificate Institute Fund			197,947
	General Revenue Fund			158,450
<b>State Board of Elections</b>		2	46,266	
	General Revenue Fund			46,266
<b>Illinois Emergency Management Agency</b>		18	34,787,416	
	Nuclear Safety Emergency Preparedness Fund			28,600,670
	Radiation Protection Fund			5,777,286
	Radioactive Waste Facility Development and Operation Fund			409,055
	General Revenue Fund			405
	Radioactive Waste Facility Closure and Compensation Fund			0
<b>State Employees Retirement System</b>		2	6,600	
	State Employees Retirement System Fund			6,600
<b>Illinois Labor Relations Board</b>		1	1,328	
	General Revenue Fund			1,328
<b>State Police Merit Board</b>		1	0	
	General Revenue Fund			0
<b>State Fire Marshal</b>		23	4,580,000	
	Fire Prevention Fund			2,962,165
	General Revenue Fund			1,511,335
	Underground Storage Tank Fund			106,500
<b>Teachers' Retirement System</b>		2	5,631	
	Teachers Retirement System Fund			5,631
<b>Upper Illinois River Valley Development Authority</b>		1	176,610	
	Operating Fund - Upper River Valley Development Authority			176,610
<b>Will Kankakee Regional Development Authority</b>		1	8,000	
	Will-Kankakee RDA Operating Fund			8,000
<b>Board of Higher Education</b>		16	383,100	
	BHE State Projects Fund			383,100
	General Revenue Fund			0

## APPENDIX A AGENCY FEES BY AGENCY AND FUND

Agency Name	Fund Name	Number of Fees	Fee Receipts	Receipts by Fund
<b>Chicago State University</b>		13	27,777,427	
	Chicago State University - Locally Held			27,777,427
<b>Eastern Illinois University</b>		11	91,037,196	
	Eastern Illinois University - Locally Held			91,037,196
<b>Governors State University</b>		14	17,953,453	
	Governors State University - Locally Held			17,953,453
<b>Northeastern Illinois University</b>		35	40,180,344	
	Northeastern Illinois University - Locally Held			40,180,344
<b>Western Illinois University</b>		23	88,739,280	
	Western Illinois University - Locally Held			88,739,280
<b>Illinois State University</b>		11	136,773,705	
	Illinois State University - Locally Held			136,773,705
<b>Northern Illinois University</b>		12	164,687,749	
	Northern Illinois University - Locally Held			164,687,749
<b>Southern Illinois University</b>		95	208,517,419	
	Southern Illinois University - Locally Held			208,517,419
<b>University of Illinois</b>		9	546,867,784	
	University of Illinois - Locally Held			546,867,784
<b>Illinois Student Assistance Commission</b>		3	2,434,759	
	Illinois Prepaid Tuition Trust Fund			2,434,759
	Federal Student Loan Fund			0
	Illinois Student Assistance Commission Higher EdNet Fund			0
<b>Illinois Mathematics and Science Academy</b>		1	1,012,399	
	Illinois Mathematics and Science Academy - Locally Held			539,664
	Illinois Mathematics and Science Academy Income Fund			472,735
<b>Universities Retirement System</b>		3	8,787	
	State University Retirement Fund			8,787
<b>Universities Civil Service Merit Board</b>		1	0	
	General Revenue Fund			0
<b>TOTAL</b>		<b>1,428</b>	<b>\$6,197,128,330</b>	

## APPENDIX B

### FEES WITH RECEIPTS OF \$1 MILLION OR OVER

Fee Name	Agency Name	Receipts
County Hospital Services Provider Participation Fee	Public Aid	\$895,751,797
Registration Fee for First Division Motor Vehicles	Secretary of State	711,979,608
Hospital Provider Fee	Public Aid	637,039,919
Tolls	Illinois State Toll Highway Authority	499,590,807
Tuition	University of Illinois	433,183,531
Proportional Registration Fee-(Foreign IRP)	Secretary of State	233,120,727
Certificate of Title	Secretary of State	209,437,319
Annual Franchise Tax	Secretary of State	143,464,102
Commercial Distribution Fee	Secretary of State	125,893,584
Second Division Vehicle Registration	Secretary of State	101,430,714
Tuition	Northern Illinois University	86,662,290
Southern Illinois University at Carbondale Campus	Southern Illinois University	77,396,608
Drivers History Fees	Secretary of State	68,437,404
Health Insurance Collections From Local Governmental Units	Central Management Services	68,056,355
Tuition	Illinois State University	67,665,011
Environmental Impact Fee	Revenue	51,797,361
Long Term Care Provider Participation Fee	Public Aid	47,968,399
Tuition	Southern Illinois University	43,783,898
Educational Operational Fees	Eastern Illinois University	43,369,754
Tuition	Western Illinois University	41,743,729
Residential Life	Illinois State University	39,967,871
Residential Life	Northern Illinois University	32,439,577
Tuition	Northeastern Illinois University	32,255,909
General Student Fees	Northern Illinois University	31,448,066
Room and Board	Eastern Illinois University	30,276,323
General Fee	University of Illinois	29,363,273
Service Fee	University of Illinois	29,297,085
Nuclear Power Reactor Annual Fee	Illinois Emergency Management Agency	28,383,550
Trailer Registration Fee	Secretary of State	28,019,621
Telecommunication Infrastructure Maintenance Fee	Revenue	25,911,094
Solid Waste Management Fee	Environmental Protection Agency	25,895,921
Housing Room and Board	Southern Illinois University	25,097,299
Toll Violations	Illinois State Toll Highway Authority	24,581,284
Registration Fees	Illinois State University	24,186,878
Annual Report Filing Fee	Secretary of State	23,470,500
Industrial Commission Surcharge	Financial and Professional Regulation	22,992,471
Recipient's Service Charge	Human Services	22,687,619
All Producers Licenses	Financial and Professional Regulation	21,235,521
Tuition	Chicago State University	21,183,965
Securities Salesperson Re-Registration Filing Fee	Secretary of State	20,883,750
Long Term Care-Developmentally Disabled Provider Fee	Public Aid	20,602,885
All Financial Regulation Fees	Financial and Professional Regulation	20,347,788
Health Insurance Fee	University of Illinois	19,382,246

## APPENDIX B

### FEES WITH RECEIPTS OF \$1 MILLION OR OVER

Fee Name	Agency Name	Receipts
Farm Truck Registration/Renewal	Secretary of State	19,070,163
Health Service Fee	University of Illinois	18,688,586
Tire User Fee	Revenue	16,985,637
Hunting Licenses and Permits	Natural Resources	16,922,901
Driver's License Four Year Renewal Fee	Secretary of State	16,910,280
Annual Report Filing Fee - Limited Liability Company	Secretary of State	16,859,474
Vanity License Plate Renewal Fee	Secretary of State	16,607,099
Oversize/Overweight Permits	Transportation	16,455,440
Clean Air Act Title V Permit Fee	Environmental Protection Agency	15,748,968
Traffic and Criminal Conviction Surcharge Fund	Treasurer	15,177,389
Tuition	Governors State University	14,727,890
Examination Fees - Banking	Financial and Professional Regulation	14,679,234
National Pollutant Discharge Elimination Permit Fee	Environmental Protection Agency	14,365,037
Transfer/Upgrade Registration Fee Without Reclass	Secretary of State	13,571,656
Student Fee Programs	Eastern Illinois University	13,050,255
Physician, Surgeon Chiropractor Associated Fees	Financial and Professional Regulation	11,622,082
Liquor License Fees	Revenue	11,424,172
Articles of Organization Filing Fee - Limited Liability Company	Secretary of State	11,423,808
Motorcycle Registration Fee	Secretary of State	11,320,943
Personalized License Plate Fee	Secretary of State	11,221,956
Fingerprint Program	State Police	10,953,751
Trauma Center Fund	Treasurer	10,859,330
University Housing Rental Rates	Southern Illinois University	10,824,946
Student Fees (Academic Year)	Western Illinois University	10,751,845
Student Medical Benefit Fee	Southern Illinois University	10,649,854
Renewable Energy Resource Fee	Revenue	9,904,152
Rate Adjustment Fund Assessment	Workers Compensation Commission	9,292,190
Revocation Fee GRF	Secretary of State	9,002,080
Special Course Fees - Cost Recovery Programs	University of Illinois	8,961,624
Program Delivery Charge	Southern Illinois University	8,792,238
Room-Double	Western Illinois University	8,612,454
Mileage Truck Registration	Secretary of State	8,571,717
Violent Crime Victims Assistance Fund	Treasurer	8,493,407
Newborn Metabolic Screening	Public Health	8,317,188
Penalties/Interest for Delinquent Filings	Secretary of State	8,288,339
Real Estate Fees	Financial and Professional Regulation	7,974,477
Camping Fees	Natural Resources	7,286,570
Standard Identification Original or Duplicate Card Fee	Secretary of State	7,266,398
Fishing Licenses	Natural Resources	7,053,637
Securities Salesperson Registration Filing Fee	Secretary of State	6,716,175
Articles of Incorporation Filing Fee	Secretary of State	6,712,950
Renewal Registration Fee (Investment Fund Shares)	Secretary of State	6,415,760
Course Specific Fees	Northern Illinois University	6,154,903

## APPENDIX B

### FEES WITH RECEIPTS OF \$1 MILLION OR OVER

Fee Name	Agency Name	Receipts
Mortgage Banking Fee	Financial and Professional Regulation	6,049,113
Motor Vehicle Theft Prevention Act (Assessments)	Illinois Criminal Justice Information Authority	6,002,644
Driver's Education Fund	Treasurer	5,736,405
Campus Transportation Fee	University of Illinois	5,580,110
Commercial Driver Instruction Permit	Secretary of State	5,482,975
Member Maintenance Fee - Quincy	Veterans' Affairs	5,433,559
Contract Administration Fees	Illinois Housing Development Authority	5,405,785
Board-A La Carte Plus	Western Illinois University	5,295,898
Franchise Dealer License Fee	Secretary of State	5,250,967
Contract Administration Fees	Capital Development Board	5,135,980
Expedited Services Fee	Secretary of State	5,076,601
Credit Union Fees	Financial and Professional Regulation	5,075,284
Fines, Penalties and Interest	Financial and Professional Regulation	5,021,814
Room-Single	Western Illinois University	4,926,694
Returned Check Amount	Secretary of State	4,904,510
IRP (International Registration Plan) Foreign Audit Assessment	Secretary of State	4,873,089
Administration Fee	Illinois Finance Authority	4,819,356
Late Filing of UI Wage Report	Employment Security	4,521,864
University Housing Board Plan	Southern Illinois University	4,435,428
Circuit Breaker	Secretary of State	4,379,527
Loan Originator Fees	Financial and Professional Regulation	4,346,123
Illinois State Fair	Agriculture	4,188,562
Mandatory Arbitration Filing Fee	Supreme Court	4,152,970
Service Fees	Illinois Housing Development Authority	4,122,632
Communications Revolving Fund Collections from Non-State Entities	Central Management Services	4,114,695
Student Health Insurance	Northern Illinois University	4,063,958
Duplicate or Corrected Driver's License or Permit Fee	Secretary of State	4,058,855
Room-Super Single	Western Illinois University	4,006,915
Motor or Mini Motor Home, Truck or Van Camper	Secretary of State	3,999,692
University Center Fee	Southern Illinois University	3,958,596
Boat Registration	Natural Resources	3,941,640
Franchise and Franchise Renewal Fees	Commerce Commission	3,909,249
Original Drivers License Instruction Permit Fee	Secretary of State	3,892,630
Statutory Summary Suspension Fee (Any)	Secretary of State	3,889,610
Weights & Measures Inspection Fees & Penalties; Registered Repairman Reg.	Agriculture	3,797,004
Drug Treatment Fund	Treasurer	3,793,694
Early Intervention Family Fee	Human Services	3,568,278
Examination Fees - EDP	Financial and Professional Regulation	3,488,537
Athletic Fee	Southern Illinois University	3,473,081
Title Insurance Retaliatory Fee	Financial and Professional Regulation	3,357,913
Applicator License, Economic Poison Prod. Reg., Restricted Use Lic., Penalties	Agriculture	3,284,540
Board-A La Carte	Western Illinois University	3,282,793
Member Maintenance Fee - Manteno	Veterans' Affairs	3,169,720

## APPENDIX B

### FEES WITH RECEIPTS OF \$1 MILLION OR OVER

Fee Name	Agency Name	Receipts
Child Health Insurance	Public Aid	3,136,042
Dental Related Fees	Financial and Professional Regulation	3,107,169
Annual Testing Fees for Analytical Services	Environmental Protection Agency	3,067,593
Expedited Services Fee for LLC	Secretary of State	3,040,824
Boiler or Pressure Vessel Inspection Certificate Fee	State Fire Marshal	3,022,670
Slip Rental	Natural Resources	2,980,443
Tuition (Quad Cities)	Western Illinois University	2,903,042
Subtitle D Management Fee	Environmental Protection Agency	2,850,657
Title Insurance Fees	Financial and Professional Regulation	2,836,343
Student Recreation Fee	Southern Illinois University	2,835,204
Mandatory Insurance	Secretary of State	2,807,000
Radioactive Material License Fees	Illinois Emergency Management Agency	2,765,547
Air Construction Permit Fee	Environmental Protection Agency	2,746,800
One-Trip Fee	Secretary of State	2,698,960
Coin-Operated Amusement Device License Fee	Revenue	2,650,334
Tuition (Extension)	Western Illinois University	2,636,624
Recreational Trailer (RT) Registration/Renewal	Secretary of State	2,476,300
Registered/Licensed Practical Nurse Associated Fees	Financial and Professional Regulation	2,457,771
Application and Other Fees	Illinois Student Assistance Commission	2,434,759
Board-A La Carte Plus II	Western Illinois University	2,401,701
Student Center Fee	Southern Illinois University	2,358,500
Aviation Course Charges	University of Illinois	2,357,974
Corporate Fiduciary Regulatory Fee	Financial and Professional Regulation	2,328,611
Application for Reinstatement Filing Fee	Secretary of State	2,321,600
Examination Fees - International	Financial and Professional Regulation	2,297,451
Health Care Facility Certificate of Need/Permit Application	Public Health	2,277,737
Parking Permits, Fines, Lot Usage, Event Parking	Illinois State University	2,249,430
Air Pollution Operating Permit Fee	Environmental Protection Agency	2,230,680
Financing Statement Filing Fee - Uniform Commercial Code	Secretary of State	2,218,560
Residence Hall Fees	Chicago State University	2,187,667
Law Enforcement Agencies Data System (LEADS) Maintenance Fund	Treasurer	2,141,735
Private Detective, Alarm and Security Related Fees	Financial and Professional Regulation	2,100,594
Misc Rental Fees	Natural Resources	2,094,677
State Surplus Property Collections From Non-State Entities	Central Management Services	2,056,798
Sportsmen Combination Hunting and Fishing License	Natural Resources	2,054,220
Replacement Registration Sticker Fee	Secretary of State	2,043,352
Industrial Commission Operations Fund	Workers Compensation Commission	2,025,914
Parking Fees and Fines	Northern Illinois University	2,007,006
Suspension Reinstatement Fee	Secretary of State	2,006,170
Textbook Rental Fee	Southern Illinois University	1,997,035
State Offender DNA Identification System Fund	State Police	1,975,447
Student Welfare and Activity Fee	Southern Illinois University	1,928,114
Revenue Bond Fee	Southern Illinois University	1,916,638

## APPENDIX B

### FEES WITH RECEIPTS OF \$1 MILLION OR OVER

Fee Name	Agency Name	Receipts
University Student Union Fee	Chicago State University	1,902,190
Special Hauling Vehicle Permit Fee	Secretary of State	1,870,625
Parking Permit Fee	Northeastern Illinois University	1,821,614
Death Certificate Surcharge	Public Health	1,821,342
Concessions	Illinois State Toll Highway Authority	1,709,060
Tow Truck Registration	Secretary of State	1,699,739
Antique Vehicle Registration Fee	Secretary of State	1,695,488
Application for Admission for Filing Fee	Secretary of State	1,684,125
Commuter Center Fee	Northeastern Illinois University	1,630,544
Federally Covered Investment Advisor Representative Renewal	Secretary of State	1,622,400
Vital Records Registry	Public Health	1,606,327
Consumer Installment Loan Fees	Financial and Professional Regulation	1,605,199
Hazardous Waste Fee	Environmental Protection Agency	1,590,724
Radiation Machine Inspection and Registration	Illinois Emergency Management Agency	1,582,372
Environmental Plate Initial Registration Fee	Secretary of State	1,562,848
Athletic Fee	Southern Illinois University	1,559,620
Securities Dealer Re-Registration Fee	Secretary of State	1,539,600
Alternate Fuel Fee	Secretary of State	1,537,560
Copy Fee for Any Paper Related to a Corporation	Secretary of State	1,528,184
Sewer Construction Permit Application Fee	Environmental Protection Agency	1,503,600
Nursing Homes Civil Money Penalties	Public Health	1,498,104
Monthly Aid & Attendance - Quincy	Veterans' Affairs	1,488,059
Annual Fee	Illinois Finance Authority	1,482,433
Maintenance Payments from Incarcerated Persons	Corrections	1,448,531
Drycleaning Facility License Fee	Revenue	1,441,037
Penalty Filing Fee	Secretary of State	1,431,764
Student Fitness Center Fee	Southern Illinois University	1,431,080
Taxi, Livery, Ambulance, Medicar, Funeral Home Registration Fee	Secretary of State	1,411,940
State Habitat Stamp	Natural Resources	1,405,761
Transponder Fees	Illinois State Toll Highway Authority	1,397,394
Barber, Cosmetology, Esthetician, and Nail Technician Related Fees	Financial and Professional Regulation	1,397,282
Potentially Infectious Med. Waste Transporter Fee	Environmental Protection Agency	1,366,341
Security Authorization	Commerce Commission	1,352,949
Vanity Motor Vehicle License Plate Fee (1st Issuance)	Secretary of State	1,349,318
Assumed Corporate Name Renewal Fee	Secretary of State	1,341,000
Mileage Tax	Secretary of State	1,339,246
Safe Driver Renewal	Secretary of State	1,325,900
Plan Review Fee	Public Health	1,312,728
Pension Annual Statement Filing Fee	Financial and Professional Regulation	1,307,682
Pharmacy Associated Fees	Financial and Professional Regulation	1,307,501
Firearm Owner's Identification Card	State Police	1,286,801
Articles of Amendment Filing Fee	Secretary of State	1,283,435
Miscellaneous Road Collections	Secretary of State	1,280,100
Lobbyist Registration Fee	Secretary of State	1,267,300
Executive/Professional M.B.A. Course	Northern Illinois University	1,265,955
Teacher Certificate Fee	State Board of Education	1,246,860
Campus Recreation Fees	Illinois State University	1,244,010
Second Injury Fund	Workers Compensation Commission	1,221,065



## APPENDIX B

### FEES WITH RECEIPTS OF \$1 MILLION OR OVER

Fee Name	Agency Name	Receipts
Member Maintenance Fee - LaSalle	Veterans' Affairs	1,208,826
Food Service Sanitation Manager Certificate	Public Health	1,203,273
Uniform Hazardous Waste Manifest Fee	Environmental Protection Agency	1,195,252
Charitable Trust Fees	Attorney General	1,193,650
Filing and Application Fees	Commerce Commission	1,193,125
Lead Poisoning Test Billed to Public Aid	Public Health	1,188,724
Vehicle Late Sticker Renewal Fee	Secretary of State	1,185,060
STO - DUI Equipment GRF 80%	Treasurer	1,172,436
Dealers, Manufacturers, and Transporters Duplicate Plate	Secretary of State	1,167,130
Insurance Premium	Drycleaner Environmental Response Trust Fund Council	1,156,463
Home Inspector Fees	Financial and Professional Regulation	1,154,310
SIUC Mass Transit Fee	Southern Illinois University	1,149,970
Plumbers Licensing Program	Public Health	1,127,452
Commercial Feed Product Registration, Annual Registration and Tonnage Fee	Agriculture	1,126,134
Rental of Right-of-Way	Transportation	1,104,938
Farm Trailer Registration Fee	Secretary of State	1,103,382
Health Insurance Fee	Northeastern Illinois University	1,100,109
Reclassification and Upgrade Fee for Second Division Vehicles	Secretary of State	1,099,227
Du Quoin State Fair	Agriculture	1,084,353
Mandatory Arbitration Finding Rejection Fee	Supreme Court	1,078,875
Public Service Activities	Eastern Illinois University	1,074,399
Animal Diagnostic Lab Fees	Agriculture	1,073,283
Concession Revenue	Natural Resources	1,070,276
Savings and Loan Supervisory Fee	Financial and Professional Regulation	1,050,611
Illinois State Fair - Non-Fair Space	Agriculture	1,015,211
Student Fees	Illinois Mathematics and Science Academy	1,012,399
Academic Enhancement Fee	Governors State University	1,011,215

## APPENDIX C FEE REVENUE BY AGENCY

Agency Name	Fiscal Year	Number of Fees	Receipts
<i>Legislative</i>			
<i>General Assembly</i>	2005	11	111,587
	2004	10	135,504
<i>Auditor General</i>	2005	1	0
	2004	1	0
<i>Legislative Information System</i>	2005	1	0
	2004	5	400
<i>Legislative Reference Bureau</i>	2005	3	5,630
	2004	3	9,510
<i>Administrative Rules, Joint Committee on</i>	2005	2	29,456
	2004	2	42,354
	<b>Total 2005</b>	<b>18</b>	<b>\$146,673</b>
	<b>Total 2004</b>	<b>21</b>	<b>\$187,768</b>
<i>Judicial</i>			
<i>Supreme Court</i>	2005	46	6,113,866
	2004	45	6,472,896
<i>State's Attorney Appellate Prosecutor</i>	2005	3	36,165
	2004	3	85,036
	<b>Total 2005</b>	<b>49</b>	<b>\$6,150,031</b>
	<b>Total 2004</b>	<b>48</b>	<b>\$6,557,932</b>
<i>Constitutional</i>			
<i>Governor</i>	2005	1	84,689
	2004	1	84,689
<i>Lieutenant Governor</i>	2005	1	0
	2004	1	0
<i>Attorney General</i>	2005	3	1,543,265
	2004	3	1,250,166
<i>Secretary of State</i>	2005	451	1,966,913,652
	2004	434	1,749,074,477
<i>Comptroller</i>	2005	22	286,448
	2004	22	253,832
<i>Treasurer</i>	2005	15	48,052,240
	2004	14	46,862,631
	<b>Total 2005</b>	<b>493</b>	<b>\$2,016,880,294</b>
	<b>Total 2004</b>	<b>475</b>	<b>\$1,797,525,795</b>

## APPENDIX C FEE REVENUE BY AGENCY

Agency Name	Fiscal Year	Number of Fees	Receipts
<i>Departments</i>			
<i>Aging</i>	2005	3	411,736
	2004	2	930
<i>Agriculture</i>	2005	35	18,667,057
	2004	34	17,710,793
<i>Central Management Services</i>	2005	10	75,468,013
	2004	9	82,387,570
<i>Children and Family Services</i>	2005	1	741
	2004	3	871
<i>Commerce and Economic Opportunity</i>	2005	9	177,994
	2004	7	162,908
<i>Natural Resources</i>	2005	31	49,820,077
	2004	31	49,099,034
<i>Corrections</i>	2005	5	1,876,627
	2004	5	1,910,260
<i>Employment Security</i>	2005	13	5,054,406
	2004	15	4,600,781
<i>Financial Institutions*</i>	2004	79	13,589,289
	2005	92	161,742,455
<i>Financial and Professional Regulation*</i>	2005	92	161,742,455
	2004	79	13,589,289
<i>Human Rights</i>	2005	1	15
	2004	1	15
<i>Human Services</i>	2005	18	26,352,130
	2004	18	26,800,162
<i>Insurance*</i>	2004	5	81,556,761
	2005	16	697,524
<i>Labor</i>	2005	16	697,524
	2004	16	700,477
<i>Military Affairs</i>	2005	1	241,266
	2004	1	270,812

## APPENDIX C FEE REVENUE BY AGENCY

Agency Name	Fiscal Year	Number of Fees	Receipts
<i>Departments (concluded)</i>			
<i>Professional Regulation*</i>	2004	47	28,104,420
<i>Public Aid</i>	2005	8	1,605,688,456
	2004	8	904,156,069
<i>Public Health</i>	2005	63	26,073,087
	2004	61	28,129,370
<i>Revenue</i>	2005	46	123,319,895
	2004	47	112,454,483
<i>State Police</i>	2005	17	16,790,669
	2004	9	9,467,212
<i>Transportation</i>	2005	35	19,819,721
	2004	37	17,267,154
<i>Veterans' Affairs</i>	2005	19	13,323,327
	2004	19	13,130,935
	<b>Total 2005</b>	<b>423</b>	<b>\$2,145,525,196</b>
	<b>Total 2004</b>	<b>454</b>	<b>\$1,391,500,306</b>
<i>Other Agencies</i>			
<i>Arts Council</i>	2005	1	625
	2004	1	1,375
<i>Office of Banks and Real Estate*</i>	2004	27	42,872,046
<i>Capital Development Board</i>	2005	3	5,136,020
	2004	3	5,246,250
<i>Civil Service Commission</i>	2005	1	0
	2004	1	0
<i>Commerce Commission</i>	2005	6	7,092,900
	2004	6	6,794,446
<i>Drycleaner Environmental Response Trust Fund Council</i>	2005	2	1,211,420
	2004	2	1,083,123

## APPENDIX C FEE REVENUE BY AGENCY

Agency Name	Fiscal Year	Number of Fees	Receipts
<i>Other Agencies (continued)</i>			
<i>Court of Claims</i>	2005	2	8,179
	2004	2	8,341
<i>Environmental Protection Agency</i>	2005	31	77,207,221
	2004	31	89,351,667
<i>Guardianship and Advocacy Commission</i>	2005	2	73,909
	2004	2	128,490
<i>Historic Preservation</i>	2005	11	1,033,046
	2004	9	445,869
<i>Human Rights, Commission on</i>	2005	1	0
	2004	2	0
<i>Illinois Criminal Justice Information Authority</i>	2005	1	6,002,644
	2004	1	6,497,668
<i>Illinois Educational Labor Relations Board</i>	2005	1	170
	2004	1	170
<i>Illinois Housing Development Authority</i>	2005	16	12,895,129
	2004	16	11,718,885
<i>Illinois State Board of Investments</i>	2005	1	135
	2004	1	54
<i>Illinois State Toll Highway Authority</i>	2005	15	529,525,102
	2004	14	428,983,620
<i>Illinois Violence Prevention Authority</i>	2005	1	0
	2004	1	0
<i>Illinois Finance Authority</i>	2005	9	6,847,863
	2004	9	5,960,092
<i>Workers Compensation Commission</i>	2005	5	12,932,309
	2004	5	22,220,688

## APPENDIX C FEE REVENUE BY AGENCY

Agency Name	Fiscal Year	Number of Fees	Receipts
<i>Other Agencies (concluded)</i>			
<i>Illinois Law Enforcement Training and Standards Board</i>	2005	1	30,512
	2004	1	21,098
<i>Prisoner Review Board</i>	2005	1	0
	2004	1	0
<i>Property Tax Appeal Board</i>	2005	3	4,515
	2004	3	6,083
<i>Quad Cities Regional Economic Development Authority</i>	2005	1	46,334
	2004	1	10,000
<i>Southwestern Illinois Development Authority</i>	2005	8	148,218
	2004	8	128,672
<i>State Board of Education</i>	2005	24	2,244,632
	2004	28	2,189,372
<i>State Board of Elections</i>	2005	2	46,266
	2004	2	65,719
<i>Illinois Emergency Management Agency</i>	2005	18	34,787,416
	2004	19	24,406,591
<i>State Employees Retirement System</i>	2005	2	6,600
	2004	2	5,795
<i>Illinois Labor Relations Board</i>	2005	1	1,328
	2004	1	2,386
<i>State Police Merit Board**</i>	2005	1	0
<i>State Fire Marshal</i>	2005	23	4,580,000
	2004	22	3,616,465
<i>Teachers' Retirement System</i>	2005	2	5,631
	2004	2	4,924
<i>Upper Illinois River Valley Development Authority</i>	2005	1	176,610
	2004	1	110,000
<i>Will Kankakee Regional Development Authority</i>	2005	1	8,000
	2004	1	14,000
		<b>Total 2005</b>	<b>\$702,052,734</b>
		<b>Total 2004</b>	<b>\$651,893,889</b>

## APPENDIX C FEE REVENUE BY AGENCY

Agency Name	Fiscal Year	Number of Fees	Receipts
<i>Higher Education</i>			
<i>Board of Higher Education</i>			
	2005	16	383,100
	2004	16	2,354,491
<i>Chicago State University</i>			
	2005	13	27,777,427
	2004	13	25,025,743
<i>Eastern Illinois University</i>			
	2005	11	91,037,196
	2004	11	85,635,284
<i>Governors State University</i>			
	2005	14	17,953,453
	2004	14	16,188,331
<i>Northeastern Illinois University</i>			
	2005	35	40,180,344
	2004	34	36,124,873
<i>Western Illinois University</i>			
	2005	23	88,739,280
	2004	21	78,539,988
<i>Illinois State University</i>			
	2005	11	136,773,705
	2004	11	127,451,316
<i>Northern Illinois University</i>			
	2005	12	164,687,749
	2004	12	150,730,873
<i>Southern Illinois University</i>			
	2005	95	208,517,419
	2004	91	195,778,195
<i>University of Illinois</i>			
	2005	9	546,867,784
	2004	9	485,453,829
<i>Illinois Student Assistance Commission</i>			
	2005	3	2,434,759
	2004	3	2,470,102
<i>Illinois Mathematics and Science Academy</i>			
	2005	1	1,012,399
	2004	1	916,222
<i>Universities Retirement System</i>			
	2005	3	8,787
	2004	3	7,320
<i>Universities Civil Service Merit Board**</i>			
	2005	1	0
	<b>Total 2005</b>	<b>247</b>	<b>\$1,326,373,402</b>
	<b>Total 2004</b>	<b>239</b>	<b>\$1,206,676,567</b>
	<b>Grand Total 2005</b>	<b>1,428</b>	<b>\$6,197,128,330</b>
	<b>Grand Total 2004</b>	<b>1,463</b>	<b>\$5,054,342,257</b>

\* Financial Institutions, Insurance, Professional Regulation, and Banks and Real Estate merged into Financial and Professional Regulation

\*\* New reporting agency

## APPENDIX D FEE REVENUE BY FUND

Fund	Fiscal Year 2004 Receipts	Fiscal Year 2005 Receipts
County Provider Trust Fund	\$827,026,624	\$895,751,797
Road Fund	811,794,593	892,928,043
Hospital Provider Fund	...	637,039,919
University of Illinois - Locally Held	485,453,829	546,867,784
Illinois State Toll Highway Revenue Fund	428,983,620	529,525,102
State Construction Account Fund	467,275,531	513,233,967
General Revenue Fund	408,887,591	507,291,491
Southern Illinois University - Locally Held	195,778,195	208,517,419
Northern Illinois University - Locally Held	150,730,873	164,687,749
Illinois State University - Locally Held	127,451,316	136,773,705
Eastern Illinois University - Locally Held	85,635,284	91,037,196
Western Illinois University - Locally Held	78,539,988	88,739,280
Local Government Health Insurance Reserve Fund	73,896,436	68,056,355
Underground Storage Tank Fund	53,180,773	51,903,861
Long Term Care Provider Fund	54,075,476	47,968,399
Northeastern Illinois University - Locally Held	36,124,873	40,180,344
Wildlife and Fish Fund	30,780,272	30,156,039
Nuclear Safety Emergency Preparedness Fund	18,226,056	28,600,670
Chicago State University - Locally Held	25,025,743	27,777,427
Personal Property Tax Replacement Fund	26,620,343	25,911,094
Solid Waste Management Fund	25,094,132	25,895,921
Industrial Commission Operations Fund	42,578,951	25,018,385
Secretary of State Special Services Fund	21,438,961	23,729,067
Bank and Trust Company Fund	25,172,770	23,453,807
Mental Health Fund	23,665,572	22,687,619
Insurance Producer Administration Fund	21,004,154	21,235,521
Care Provider Fund for Persons with Developmental Disability	19,998,270	20,602,885
Insurance Financial Regulation Fund	26,504,361	20,347,788
Drivers Education Fund	18,350,135	17,982,475
Governors State University - Locally Held	16,188,331	17,953,453
Clean Air Act (CAA) Permit Fund	18,860,039	15,748,968
Traffic and Criminal Conviction Surcharge Fund	14,865,369	15,177,389
Illinois Clean Water Fund	26,841,884	14,589,574
Used Tire Management Fund	14,326,010	13,519,469
IHDA Administrative Fund	11,718,885	12,895,129
Motor Vehicle License Plate Fund	12,340,672	12,888,448
Savings and Residential Finance Regulatory Fund	7,533,295	12,517,322
Environmental Protection Permit and Inspection Fund	10,896,224	12,459,154
State Police Services Fund	5,656,834	12,234,617
Illinois State Medical Disciplinary Fund	1,627,247	11,642,300
Trauma Center Fund	10,441,562	10,859,330
State Parks Fund	7,338,970	9,415,176
General Professions Dedicated Fund	9,389,456	9,403,404
Rate Adjustment Fund	8,844,234	9,292,190
Financial Institution Fund	8,534,462	8,808,490
Violent Crime Victims Assistance Fund	8,536,238	8,493,407
Securities Audit and Enforcement Fund	18,310,426	8,454,021



## APPENDIX D FEE REVENUE BY FUND

Fund	Fiscal Year 2004 Receipts	Fiscal Year 2005 Receipts
Real Estate License Administration Fund	6,475,586	8,417,702
Metabolic Screening and Treatment Fund	8,790,063	8,317,188
Department of Business Services Special Operations Fund	5,042,161	8,117,425
Quincy Veterans Home Fund	7,001,630	6,944,693
IFA Operating Fund	5,357,417	6,688,772
Park and Conservation Fund	6,170,338	6,444,230
Secretary of State Special License Plate Fund	2,146,420	6,217,931
Motor Vehicle Theft Prevention Trust Fund	6,497,668	6,002,644
Dram Shop Fund	5,868,175	5,936,045
Radiation Protection Fund	5,745,256	5,777,286
Transportation Regulatory Fund	5,168,882	5,731,489
Mandatory Arbitration Fund	5,383,044	5,231,845
Illinois State Fair Fund	4,923,441	5,203,773
Capital Development Board Revolving Fund	5,246,250	5,136,020
Credit Union Fund	5,054,827	5,075,284
Coal Technology Development Assistance Fund	0	4,952,076
Renewable Energy Resources Trust Fund	0	4,952,076
Unemployment Compensation Trust Fund	4,417,132	4,799,046
Communications Revolving Fund	4,542,933	4,594,189
State Boating Act Fund	4,654,444	4,390,090
Manteno Veterans Home Fund	4,000,183	4,181,754
Cycle Rider Safety Training Fund	3,788,804	4,059,170
Weights and Measures Fund	3,917,866	3,797,004
Drug Treatment Fund	3,461,503	3,793,694
Early Intervention Services Revolving Fund	2,990,370	3,568,278
Emergency Public Health Fund	0	3,466,168
Illinois State Dental Disciplinary Fund	277,165	3,107,169
Community Water Supply Laboratory Fund	2,224,095	3,067,593
Pesticide Control Fund	3,091,278	3,034,534
Illinois Beach Marina Fund	3,190,068	2,980,443
Fire Prevention Fund	2,634,407	2,962,994
Corporate Franchise Tax Refund Fund	2,833,767	2,869,282
Subtitle D Management Fund	2,825,491	2,850,657
Drycleaner Environmental Response Trust Fund	2,708,125	2,551,823
Motor Carrier Safety Inspection Fund	2,366,120	2,509,240
Nursing Dedicated and Professional Fund	9,489,479	2,500,857
Illinois Prepaid Tuition Trust Fund	2,470,102	2,434,759
Illinois Health Facilities Planning Fund	1,777,576	2,277,737
LEADS Maintenance Fund	2,406,202	2,141,735
State Surplus Property Revolving Fund	3,018,560	2,060,043
Drunk and Drugged Driving Prevention Fund	2,002,810	2,040,710
State Offender DNA Identification System Fund	1,261,535	1,975,447
Illinois State Pharmacy Disciplinary Fund	3,796,713	1,900,540
Department of Corrections Reimbursement Fund	1,910,260	1,874,208
Death Certificate Surcharge Fund	1,905,232	1,821,342
Health Facility Plan Review Fund	1,475,565	1,674,343
Plumbing Licensure and Program Fund	1,552,492	1,642,922

## APPENDIX D FEE REVENUE BY FUND

Fund	Fiscal Year 2004 Receipts	Fiscal Year 2005 Receipts
Alternate Fuels Fund	626,220	1,537,560
Agricultural Premium Fund	1,312,129	1,499,446
Lead Poisoning, Screening, Prevention and Abatement Fund	2,134,792	1,491,285
Teacher Certificate Fee Revolving Fund	1,313,912	1,485,506
Secretary of State DUI Administration Fund	1,549,360	1,455,690
Hazardous Waste Fund	1,488,942	1,431,652
LaSalle Veterans Home Fund	1,365,844	1,416,131
Public Utility Fund	1,625,564	1,361,411
Public Pension Regulation Fund	1,246,928	1,307,682
Food and Drug Safety Fund	1,181,637	1,300,238
Second Injury Fund	1,145,067	1,221,065
Long Term Care Monitor/Receiver Fund	794,106	1,214,605
Design Professionals Administration and Investigation Fund	1,575,144	1,199,024
Illinois Charity Bureau Fund	927,765	1,193,650
Illinois Habitat Fund	1,231,429	1,177,978
Home Inspector Administration Fund	461,099	1,154,310
Feed Control Fund	949,285	1,008,082
Illinois Forestry Development Fund	898,341	978,816
Illinois Department of Agriculture Laboratory Services Revolving Fund	778,021	910,034
State Gaming Fund	841,739	841,739
Public Health Laboratory Services Revolving Fund	2,000,415	832,638
Anna Veterans Home Fund	763,211	780,729
Air Transportation Revolving Fund	796,917	757,474
CDLIS/AAMVA Net Trust Fund	709,836	752,766
Innovations in Long-term Care Quality Demonstration Grants Fund	646,262	749,052
Public Health Services Fund	646,262	749,052
Provider Inquiry Trust	560,234	746,650
Common School Fund	636,136	676,213
Violence Prevention Fund	636,425	638,625
Presidential Library and Museum Operating Fund	...	638,546
State Crime Laboratory Fund	583,951	638,014
State Migratory Waterfowl Stamp Fund	629,761	620,196
Lobbyist Registration Administration Fund	577,250	619,950
State Garage Revolving Fund	646,962	615,252
Appraisal Administration Fund	2,590,576	597,092
Fertilizer Control Fund	466,870	570,087
Underground Resources Conservation Enforcement Fund	558,411	561,631
Off-Highway Vehicle Trails Fund	572,647	555,496
Environmental Laboratory Certification Fund	463,400	550,189
Illinois School Asbestos Abatement Fund	558,522	544,831
Illinois Mathematics and Science Academy - Locally Held	313,766	539,664
Illinois State Podiatric Disciplinary Fund	50,553	485,521
State Police DUI Fund	478,623	476,555
Agricultural Master Fund	365,626	473,993
Illinois Mathematics and Science Academy Income Fund	602,456	472,735
Petroleum Resources Revolving Fund	0	438,717
Medicaid Buy-In Program Revolving Fund	319,238	436,686

## APPENDIX D FEE REVENUE BY FUND

Fund	Fiscal Year 2004 Receipts	Fiscal Year 2005 Receipts
Domestic Violence Shelter and Service Fund	438,891	431,776
State Pheasant Fund	459,547	421,736
Lawyers' Assistance Program Fund	413,191	419,851
Plugging and Restoration Fund	425,015	413,301
Radioactive Waste Facility Development and Operation Fund	434,433	409,055
SBE GED Testing Fund	426,702	402,729
Illinois Historic Sites Fund	445,869	394,500
Hazardous Waste Research Fund	408,406	394,360
BHE State Projects Fund	2,071,947	383,100
Self-Insurers Administration Fund	401,000	382,500
Registered Limited Liability Partnership Fund	381,119	358,565
Illinois Fire Fighters' Memorial Fund	304,545	354,924
Tanning Facility Permit Fund	334,450	337,300
Illinois Gaming Law Enforcement Fund	297,100	329,625
Motor Vehicle Review Board Fund	261,585	263,585
Firearm Owner's Notification Fund	255,554	257,376
Title III Social Security and Employment Service Fund	183,649	255,360
Aggregate Operations Regulatory Fund	268,775	254,800
State College and University Trust Fund	206,700	237,000
Motor Fuel Tax - State Fund	233,975	228,378
Facility Licensing Fund	230,660	226,010
Salmon Fund	252,396	222,552
Registered CPA Administration and Disciplinary Fund	920,759	211,859
Coal Mining Regulatory Fund	187,921	210,799
SBE Teacher Certificate Institute Fund	131,580	197,947
Operating Fund - Upper River Valley Development Authority	110,000	176,610
Pawnbroker Regulation Fund	12,280	171,150
Cemetery Consumer Protection Fund	89,321	161,655
Illinois Rural Bond Bank General Operating Fund	602,675	159,091
Federal Workforce Training Fund	141,323	157,484
SIDA Operating Fund	128,672	148,218
Optometric Licensing and Disciplinary Committee Fund	937,062	143,208
Spinal Cord Injury Paralysis Cure Research Trust Fund	115,227	140,174
Vehicle Inspection Fund	214,760	131,920
Armory Rental Fund	270,812	126,205
Securities Investors Education Fund	2,471,152	125,590
Comptroller's Administrative Fund	162,761	123,368
Racing Board Fingerprint License Fund	117,462	118,829
Fish and Wildlife Endowment Fund	101,340	117,440
Organ Donor Awareness Fund	92,372	117,168
Military Affairs Trust Fund	0	115,061
Regulatory Fund	111,775	114,200
General Assembly Operations Revolving Fund	135,504	111,587
Public Health State Projects Fund	110,437	109,426
Explosives Regulatory Fund	99,275	108,375
Mammogram Fund	89,999	106,358
Child Labor Enforcement Fund	36,330	101,610

## APPENDIX D FEE REVENUE BY FUND

Fund	Fiscal Year 2004 Receipts	Fiscal Year 2005 Receipts
Tax Compliance and Administration Fund	67,708	100,634
Senior Citizen and Disabled Persons Prescription Drug Discount Fund	218,872	99,195
State Lottery Fund	20,048	92,253
Reviewing Court Alternative Dispute Resolution Fund	...	88,185
Assisted Living and Shared Housing Regulatory Fund	58,185	86,620
Illinois Executive Mansion Trust Fund	84,689	84,689
State Furbearer Fund	91,911	84,347
Secretary of State Federal Projects Fund	0	82,518
EMS Assistance Fund	131,582	81,685
Snowmobile Trail Establishment Fund	97,755	76,982
Guardianship and Advocacy Fund	128,490	73,909
Sex Offender Management Board Fund	20,024	69,556
General Assembly Computer Equipment Revolving Fund	113,890	65,501
Public Health Water Permit Fund	80,945	65,300
Natural Resources Information Fund	188,958	62,631
September 11th Fund	38,425	57,500
University Grant Fund	50,850	56,150
Pet Overpopulation Control Fund	29,025	52,825
Police Memorial Committee Fund	29,009	52,029
Master Mason Fund	42,489	48,740
Regulatory Evaluation and Basic Enforcement Fund	37,400	46,900
Operating Fund - Quad Cities Regional Econ. Dev. Authority	10,000	46,334
Auction Regulation Administration Fund	626,440	46,250
Special Revenue Fund	50,969	46,098
Alternative Compliance Market Account Fund	1,125	45,793
Special Events Revolving Fund	61,375	40,650
Continuing Legal Education Trust Fund	85,036	36,165
Hearing Instrument Dispenser Examining and Disciplinary Fund	72,904	31,190
Police Training Board Services Fund	21,098	30,512
Illinois Route 66 Heritage Project Fund	16,150	30,100
Wildlife Prairie Park Fund	22,425	25,650
Hazardous Waste Occupational Licensing Fund	13,150	23,950
Sexual Assault Services Fund	16,804	23,087
Livestock Management Facilities Fund	20,320	22,710
Aeronautics Fund	295,815	19,084
Marine Corps Scholarship Fund	4,373	18,422
Economic Research and Information Fund	8,810	16,995
Park District Youth Program Fund	11,100	16,525
Safe Bottled Water Fund	...	16,500
Illinois Future Teacher Corps Scholarship Fund	7,002	16,160
Secretary of State Police DUI Fund	26,034	14,363
Pollution Control Board Fund	15,869	12,640
Domestic Violence Abuser Services Fund	12,876	11,547
Transcript Deposit Fund	11,410	10,640
Illinois and Michigan Canal Fund	7,800	8,900
State University Retirement Fund	7,320	8,787
Will-Kankakee RDA Operating Fund	14,000	8,000

## APPENDIX D FEE REVENUE BY FUND

Fund	Fiscal Year 2004 Receipts	Fiscal Year 2005 Receipts
State Employees Retirement System Fund	5,795	6,600
General Obligation B.R. & I. Fund	8,704	6,192
Public Aid Recoveries Trust Fund	8,263	6,078
Teachers Retirement System Fund	4,924	5,631
State Library Fund	1,243	4,878
Industrial Hygiene Regulatory and Enforcement Fund	4,150	4,850
Illinois Standardbred Breeders Fund	0	4,550
Illinois Thoroughbred Breeders Fund	0	4,250
Motor Fuel and Petroleum Standards Fund	700	2,550
Statistical Services Revolving Fund	2,432	2,329
State Parking Facility Maintenance Fund	2,176	1,548
Family Responsibility Fund	1,710	1,530
Small Business Environmental Assistance Fund	11,975	1,465
Illinois Adoption Registry and Medical Information Exchange Fund	0	1,320
Federal Industrial Services Fund	800	1,050
Workforce, Technology and Economic Development Fund	...	1,000
Illinois Animal Abuse Fund	0	875
Arts Council Restricted Funds	1,375	625
Illinois Racing Quarterhorse Breeders Fund	0	500
Illinois State Board of Investments Fund	54	135
Marriage Divisions Fund	302,162	...
Illinois Century Network (ICN) Special Purposes Fund	282,544	0
School Technology Revolving Fund	102,670	0
State Board of Education Fund	55,062	...
Private Business and Vocational Schools Fund	9,450	...
Sex Offender Registration Fund	7,700	0
Child Support Administrative Fund	2,135	0
SBE School Bus Driver Permit Fund	1,496	...
Toxic Pollution Prevention Fund	40	0
<b>Total Receipts</b>	<b>\$5,054,342,257</b>	<b>\$6,197,128,330</b>

## APPENDIX E

### OBTAINING DETAILED FEE INFORMATION

*Agency Fee Imposition Report* submissions are available on the State Comptroller's website. To access the detailed submissions:

- Go to the Comptroller's website: <http://www.ioc.state.il.us/>
- Move the mouse pointer over the Departments button on the upper right section of the page.
- Click on the Research and Fiscal Info button.
- Click on the Detailed Fee Data button under the menu on the left side of the page.
- Use the drop down box to select the agency of interest. Then select the appropriate fiscal year, and click on the Select Agency button.
- Reports can be created for all fees for the agency or a selected group of fees. If Select Fees is chosen, use the drop down boxes to choose the first and last fees of the desired group of fees. Some agencies grouped their fees (Supreme Court, Secretary of State, Financial and Professional Regulation and Southern Illinois University) by division. Use of the Select Fee Index option allows the fees for a specific division to be chosen.
- Four standardized reports can be created. The Fee Registry and Rates report contains fee descriptions and rate information. The Deposit Details report contains deposits by fund for each fee. The Deposit Summary report prints a summary list of fee names and total deposit amounts. The Programs Funded report prints a listing of the programs funded and the authorization for funding such programs for each fee.
- The above reports can be printed as HTML files (only one page can be printed at a time with this format) or with Crystal Reports, either with ActiveX or Java with the Internet Explorer browser.

If you have any additional questions about the *Fee Imposition Report*, please contact Loren Iglarsh at 217/782-7921.