

DANIEL W. HYNES
COMPTROLLER

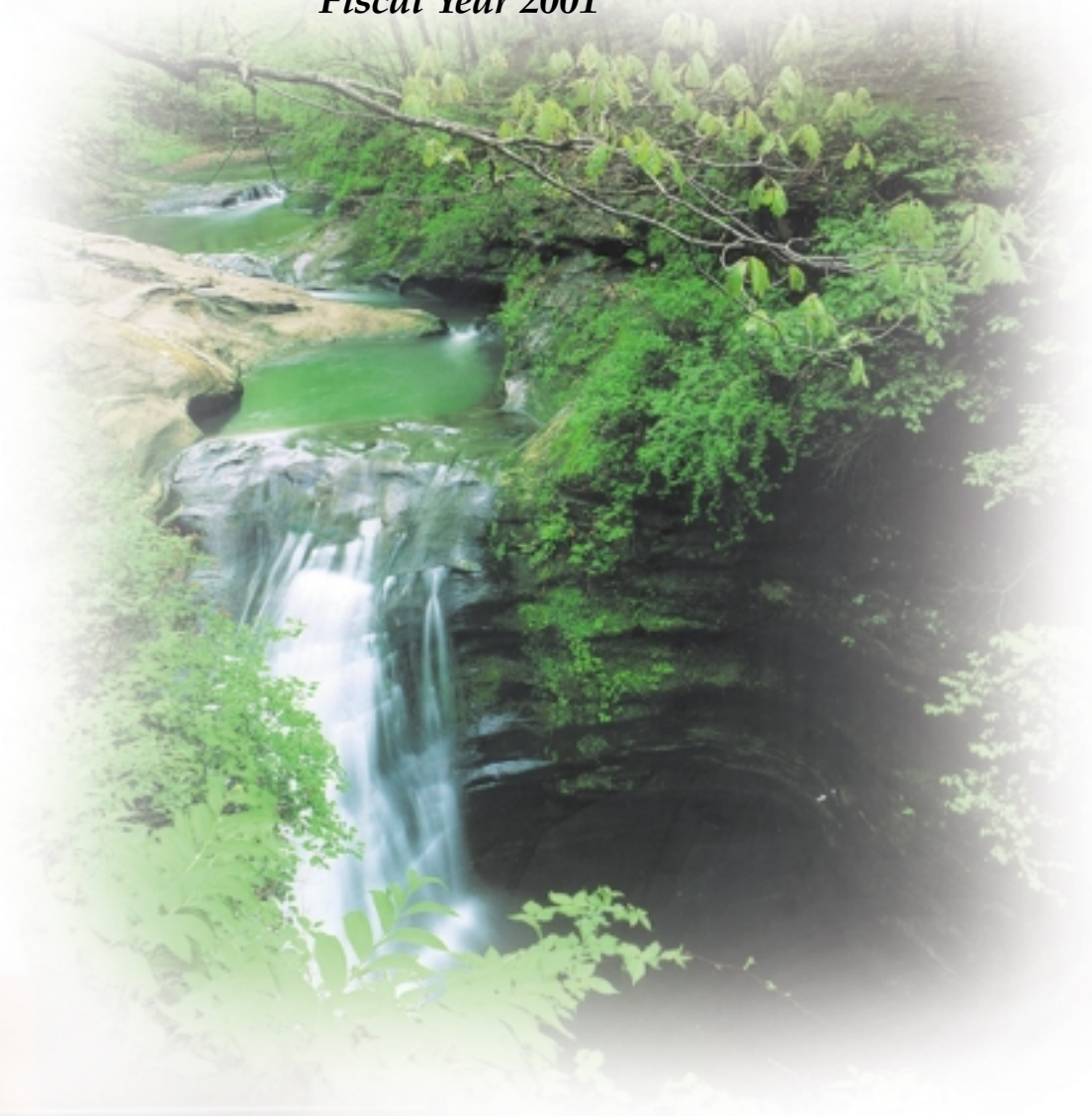
www.ioc.state.il.us



STATE OF ILLINOIS

FEE Imposition Report

Fiscal Year 2001



ILLINOIS

Comptroller Daniel W. Hynes is the chief fiscal officer for the state, managing its financial accounts, processing more than 18 million transactions a year, and performing a watchdog role to assure that all payments meet the requirements of the law. The Comptroller's Office also provides timely and accurate fiscal information and analysis to the Governor, the Illinois General Assembly, and local government officials so they can make informed budget decisions. In addition, the Office oversees the state's private cemetery and funeral home industry.



COVER PHOTO— Waterfall at the head of Illinois Canyon in Starved Rock State Park.

Located along the south side of the Illinois River midway between LaSalle-Peru and Ottawa, Starved Rock State Park is a setting of natural, geologic beauty uncommon in Illinois, and best known for its fascinating rock formations laid down by huge inland seas 425 million years ago. Eighteen stream-fed canyons highlight the park's setting, slicing through tree-covered, sandstone bluffs. A lodge built on the grounds in the 1930's took 6 years to construct, and today offers 72 luxury hotel rooms and 22 cabin rooms.



DANIEL W. HYNES
COMPTROLLER

www.ioc.state.il.us



DANIEL W. HYNES

December, 2001

A Message to Illinois Taxpayers

I would like to present to you the 2001 *Fee Imposition Report*. The Office of the Comptroller is required by law to report on the collection of fees by state government. This report contains information on fees, agencies imposing fees, and revenue generated by fees. This report also provides a special analysis of the Freedom of Information (FOI) Act, which allows agencies to levy reasonable charges when complying with FOI requests. Besides analyzing the range of rates charged for normal-sized copies, the study comments on the implications of the shift to electronic storage and distribution of information on FOI fees.

Fees supplement general taxes in generating revenue to support the functions of government. A key difference between fees and taxes is the extraordinary flexibility government has in designing the various fees levied as occupational licenses, user charges or business fees. For this reason it is important to know the scope of fees charged by agencies and the fiscal impact those fees have on taxpayers and the State.

In fiscal year 2001, the State of Illinois collected \$4 billion in fees. As a source of revenue, fees collected represent 7.4% of revenues into Illinois' main operating fund groups. Among revenue sources, fees are surpassed only by federal aid (\$9.8 billion), income taxes (\$9.9 billion), and sales taxes (\$7 billion). The 1,476 reported fees were collected by 89 agencies. Most of what is collected is deposited into restricted funds. Only \$187 million in fee revenue was deposited into the General Funds. In contrast, the highway funds received 35 percent of their funding from fees, and other special state funds received 13 percent of funding from fees.

As the State's chief fiscal officer, it is my duty to provide information to legislators, policy makers and the citizens of this State regarding the fiscal condition and the factors that contribute to that condition. Fees are an important part of the picture and are often overlooked as an important source of revenue for the State. This report, therefore, is important in any assessments made of the financial picture of the State of Illinois.

As a new feature, agency Fee Imposition Report submissions are now available on the INTERNET. To get to the Report Menu page from the Comptroller's website <http://www.ioc.state.il.us/>, press the Research and Fiscal Information button on the lower left side of the screen followed by the Detailed Fee Data button.

I hope that you find this report both useful and informative. I encourage you to participate in this reporting with your input. We can be reached by phone or mail at the following: (312)814-2451 or (217)782-6000, 201 State House, Springfield, Illinois 62706, or by e-mail at the website listed above.

Sincerely,

Daniel W. Hynes
Comptroller

FEE IMPOSITION

Table of Contents

THE ILLINOIS FEE REGISTRY

- Overview 1
- What's New in Fiscal Year 2001? 1
- New Agencies Reporting in Fiscal Year 2001 2

SPECIAL STUDY

- Freedom of Information Charges 3

A REVIEW OF FISCAL YEAR 2001 FEES

- The Top Ten Fee Collecting Agencies 4
- The Ten Largest Revenue Generating Fees 4
- Fee Rates of \$25,000 or More 5
- Highway Funds - Biggest Recipient of Fee Revenues 6
- The Impact of Fees on State Funds 6
- Types of Fees in Illinois 7
- Who Sets Fee Rates? 7
- Illinois Fees in Perspective 8

APPENDICES

- Appendix A: Agency Fees by Agency and Fund A1-A8
- Appendix B: Fees With Receipts of \$1 Million or Over .. B1-B5
- Appendix C: Fee Revenue by Agency C1-C6
- Appendix D: Fee Revenue by Fund D1-D6
- Appendix E: Obtaining Detailed Fee Information E1

Printed by Authority of the State of Illinois
By the State of Illinois
1/02 750 Job No. 36555
Cost per Copy \$2.81


DANIEL W. HYNES
COMPTROLLER
www.ioc.state.il.us

THE ILLINOIS FEE REGISTRY

Overview

During fiscal year 2001, 89 state agencies administered 1,476 fees that generated \$3.971 billion in revenues. These fees are listed in the comprehensive State Fee Registry prepared by the State Comptroller's Office.

Unlike taxes, which are largely collected by the Department of Revenue, many agencies are significant fee collectors. This report identifies 18 agencies, excluding universities, that collected over \$10 million in fee revenues in fiscal year 2001.

This report contains a wealth of information on fee revenues in Illinois. Fee revenues are listed by agency and the ten largest fee collectors are identified. Fees with receipts of over \$1 million are listed and a special table sets out the ten greatest revenue generating fees. Fees are distinguished by the share levied on individuals including occupational licenses, personal service and user charges, and tuition versus fees levied on organizations such as regulatory, licensing, and registration charges and special assessments. Additional analyses compute the fees' share of revenues into each fund group, list fees with unusually high rates, and compare fee collections in Illinois with collections among the other states.

This report also contains a special study focusing on the one fee that extends across all state agencies. This is charges to comply with requests under the Freedom of Information (FOI) Act. FOI is one of the key guarantees for a government that is open to citizen review. Agencies are allowed to charge a fee to cover their costs of complying with the Act. The special study shows the wide price range for basic single sheet copies. This is followed by a discussion of the implications of new electronic options for receiving FOI information.

In reporting to the Comptroller's Office, agencies used great latitude in listing and defining their fees. Some listed each individual charge as a separate fee, while others reported many related charges under the same fee title. The fee leader was the Secretary of State's Office which reported 443 fees (30%) divided among twenty administrative divisions.

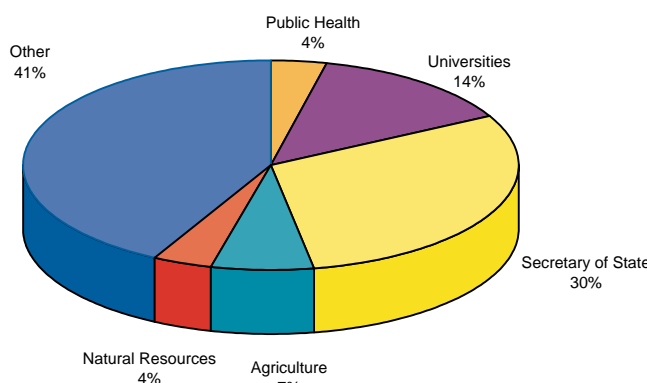
Universities accounted for 200 fees (14%) and three other agencies (Agriculture, Natural Resources, and Public Health) reported at least 50 fees. The Department of Professional Regulation had reported the largest number of fees in past years (633 in the prior report). For the fiscal year 2001 report, the Department has simplified its report by creating single fees that lump all the charges for each of the professions and businesses it regulates. As a result, Professional Regulation reduced its report to 44 fees for fiscal year 2001.

What's New in Fiscal Year 2001?

The outstanding feature of the fiscal year 2001 *Fee Imposition Report* is the significant increase in fee revenues reported by the Secretary of State (SOS). Reported SOS fee revenues of \$1.462 billion were almost 2.2 times reported fees of \$670 million in fiscal year 2000. According to SOS, the \$792 million change can be divided between Illinois First rate increases and increases from items that formerly had not been included in the report. The two largest elements were \$216 million from first division vehicle registration fees (due to Illinois First) that were increased from \$48 to \$78 and \$219 million for second division (trucks) vehicle registrations (Illinois First and expanded fee coverage). There were also significant reported increases for proportional registrations (\$108 million) for vehicle owners operating fleets in multiple states and \$97 million for vehicle title certificates that were increased from \$13 to \$65. A major component of items that formerly had not been included in the report was \$96 million for the annual franchise tax.

Excluding the Secretary of State, fee revenues were up \$141 million (5.9%). Among other major fee revenue groups, Department of Public Aid fee revenues of \$680 million were up \$32 million or 4.9% from fiscal year 2000 revenues reflecting a \$34 million increase in County Hospital Services Fund receipts. Receipts into this fund are determined by Cook County Medicaid

Number of Fees by Agency
Fiscal Year 2001



hospital services, the State Medicaid plan, and an inter-governmental agreement between the Department and Cook County. University revenues of \$877 million were up \$48 million or 5.8%. Toll Highway Authority revenues were unchanged at \$365 million.

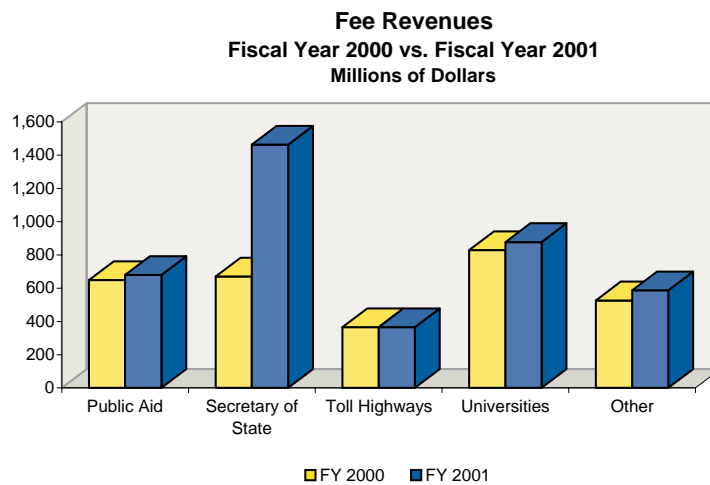
Fee revenues for the remaining agencies increased \$61 million or 11.6% from \$526 million to \$587 million. The primary cause for the increase in other agency fee revenues was the doubling of Department of Revenue fees with the addition of the 0.8 cent per gallon environmental impact fee (\$54 million) paid into the Underground Storage Tank Fund which had been excluded from prior year reports. The Department of Central Management Services fee revenues also increased \$15 million from \$77 million to \$92 million reflecting growth in local government health insurance payments.

Department of Commerce and Community Affairs fee collections declined from \$1.0 million to \$130 thousand. This was because job training programs and their associated fees were transferred to the Department of Employment Security which experienced an increase in fee revenues from \$5.9 million to \$7.2 million. The decline in Illinois Student Assistance Commission

(ISAC) revenues from \$368 thousand to \$18 thousand reflects changes in structure of federal student loan programs. The state now receives payments from the federal government for operating the program. In fiscal year 2001, the new Student Loan Operating Fund received \$29.3 million in federal payments to process student loan returns which are classified as fees in the Comptroller's accounting system but not included in the ISAC Fee Imposition report submission.

New Agencies Reporting in Fiscal Year 2001

Four agencies submitted fee imposition reports for the first time in fiscal year 2001. The Department of Military Affairs reported \$200 thousand in Armory rental fees. The Violence Prevention Authority reported \$3 thousand for materials reimbursements. Two regional finance authorities, the Quad Cities Regional Economic Development Authority and the Upper Illinois River Valley Development Authority, reported a combined \$100 thousand in bond financing fees.



SPECIAL STUDY

Freedom of Information Charges

Freedom of Information (FOI) charges are one fee that applies to all agencies. The FOI law (5 ILCS 140) declares that government information is to be available to the public. It is essential for government accountability and an informed citizenry that Illinoisans have full and complete access, with some reasonable privacy limitations, to public information. In order to help pay the costs of complying with this law and reduce the number of frivolous requests, “each public body may charge fees reasonably calculated to reimburse its actual cost for reproducing and certifying public records” (5 ILCS 140/6).

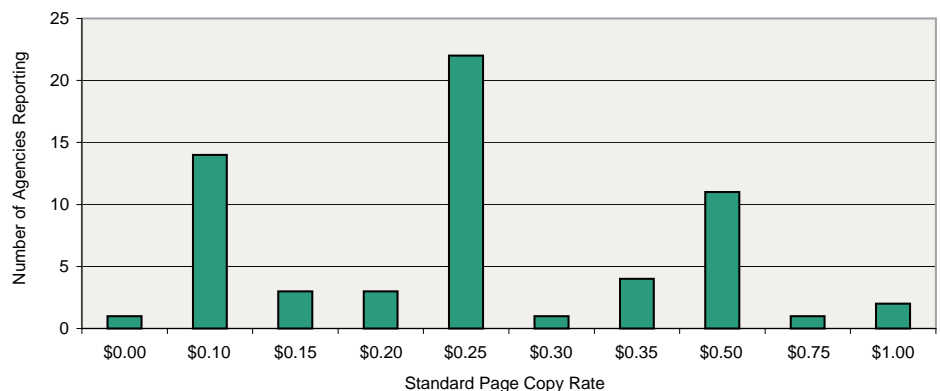
FOI charges for copying a standard sheet of paper have been gathered from the agency Fee Imposition Report submissions and through a review of the Illinois Administrative Code. For the 62 agencies for which these charges were identified, the copying rates varied from free (for the first 400 copies) for the Environmental Protection Agency to a maximum of \$1.00 per page. Several other agencies provided smaller numbers of copies for free. A quarter, dime, and a half-dollar were the most widely charged copying rates. Over one-third of the agencies (22) charged \$.25 per page with 14 agencies charging \$.10 per page and 11 agencies charging \$.50 per page.

The information revolution is increasing the potential information that can be garnered through FOI requests, but is also making fee structures more complex. The information revolution allows governments to increase the amount of data they gather, mine more information from that data, and make it more accessible through electronic media or the Internet. These new methods for providing data need to be costed under the FOI Act. In addition to the classic options of providing data on regular or legal size pages or on microfiche and microfilm, data can also be provided by magnetic tape, computer diskettes, and CD-ROM’s or by e-mail. In addition, charges may be required for special programming necessary to put a request into the desired format or to satisfy desired sorting requirements.

The variation in charges for basic FOI services and the new media through which FOI information can be provided raise some interesting questions. Government now has the power to gather and quickly access far more information than it had in the past. With collections paid for with tax revenues, this information should be available to the public for either further manipulation and commercial sale or to allow the media and an informed citizenry to monitor government activity.

The paradox of the information age is that electronic storage of data can make the data less accessible than paper data if computer files are not structured to meet the needs of likely FOI requests. In the old (paper record) days, the only knowledge required to satisfy an FOI

Freedom of Information Copying Charges



request was familiarity with the filing system. In the new information world, data is gathered using complex programs that normally classify information to meet the administrative needs of the collecting agency. As anyone who has dealt with these complex programs knows, there is little problem obtaining data available within the design parameters. However, a request that crosses these parameters either may be found to be unduly burdensome by the agency or may only be satisfied with new programming at great cost. This is seen in the two agencies that include hourly programming costs in their FOI cost schedules and charge more than \$100 per hour for custom programming.

A REVIEW OF FISCAL YEAR 2001 FEES

The Top Ten Fee Collecting Agencies

The fees collected by both the first and third largest collecting agencies are largely related to vehicular transportation. The Secretary of State reported fee revenue of \$1.462 billion or 37% of the total, while the Toll Highway Authority reported \$365 million (9%) in revenue from fees and tolls.

Although it reported only seven fees, the Department of Public Aid ranked second among agencies and accounted for \$680 million or 17% of fee revenues. Almost all this amount was collected from medical providers under the Medicaid assessment program. These included \$606 million under the County Hospital Services, \$54 million under the Long Term Care, and \$17 million under the Long Term Care - Developmentally Disabled Provider Participation Fees. Participation fees increase the funds available for state Medicaid spending and the associated federal reimbursements for half of that spending.

Department of Central Management Services fees (\$92 million) were also largely for medical services. Their largest component was \$86 million in health insurance fees from local governments. These payments allow local governments to place their employees under the state health insurance plan. (The Comprehensive Health Insurance Plan Board, which receives similar contributions for insurance for hard to insure Illinois residents, has not submitted a fee imposition report.).

The Department of Revenue ranked eighth among agencies with \$107 million in fee revenues. The two largest components were \$54 million from the 0.8 cent/gallon environmental impact fee deposited into the Underground Storage Tank Fund and \$37 million from the 0.5% Telecommunications Infrastructure Maintenance Fee deposited into the Personal Property

Tax Replacement Fund to help local governments offset the revenue loss from the elimination of the personal property tax on business property.

State universities accounted for five of the remaining top ten fee collecting agencies with a combined \$761 million in fee revenues. When fee revenues from the other four state universities are included, the total comes to \$877 million or 22% of statewide fee revenue.

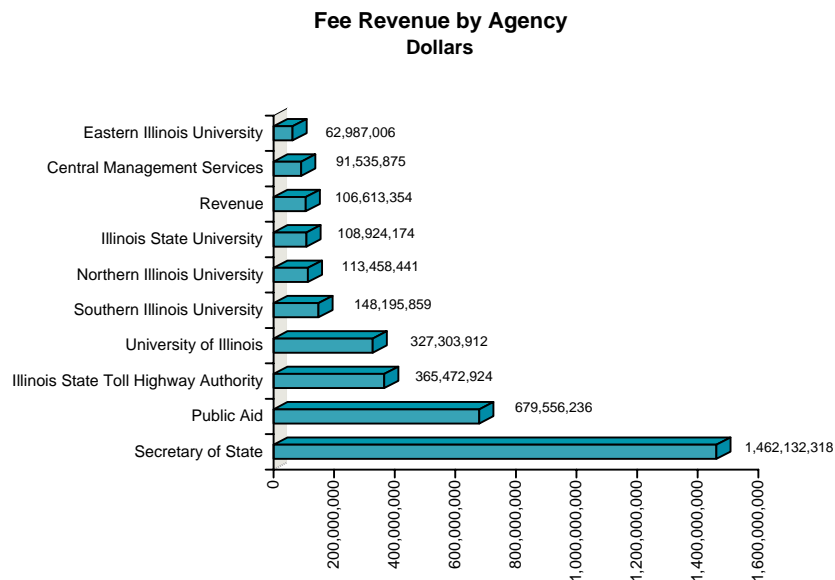
The Ten Largest Revenue Generating Fees

Although state agencies reported 1,476 fees in fiscal year 2001, the ten largest fees generated almost \$2.6 billion or 65% of total fee revenue.

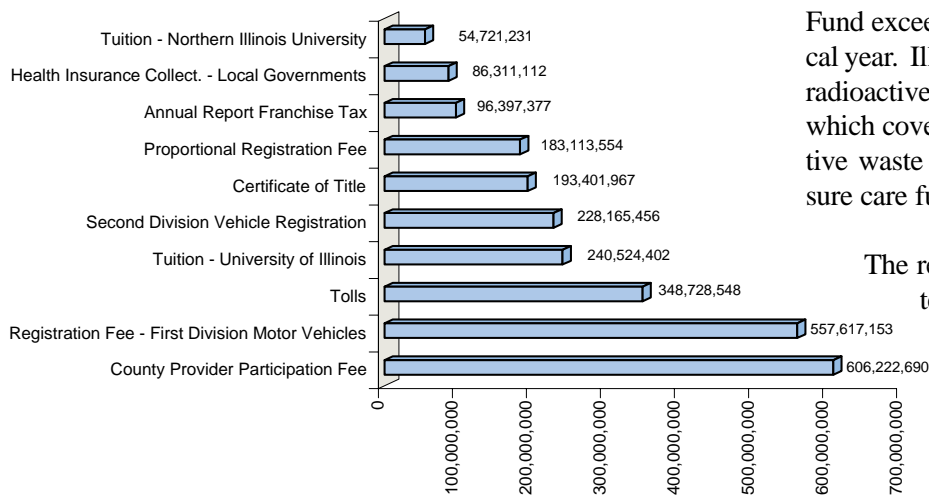
The largest fee in terms of revenue is the County Hospital Services Provider Participation Fee (\$606 million) collected by the Department of Public Aid. The

Department also collects the eleventh-ranked Long Term Care Provider Participation Fee (\$54 million). Both of these levies on medical providers help finance the Medicaid program through increased federal cost-sharing contributions and higher Medicaid rates.

Five of the top ten revenue-generating fees play a significant role in maintaining the state's highway infrastructure. Highway tolls of \$349 million were the major revenue source for the toll highway system serving northern Illinois. Automobile registration fees (\$558 million) and truck registration fees are combined with other state and federal revenues to finance the remainder of the state's road program. Truck registration fees in the top 10 include the proportional registration fee (\$183 million) for vehicle owners operating fleets in Illinois and other states and the second division vehicle registration fee (\$228 million) which consists of a \$10 registration fee and an additional flat



Fees Generating the Largest Revenues
Dollars



weight tax. The \$65 vehicle Title Certificate (\$193 million) includes \$12 million into the Motor Vehicle License Plate Fund to help pay for new license plates.

The remaining top ten fees include tuition for the University of Illinois and Northern Illinois University, collections by the Department of Central Management Services from local governments and their employees to participate in the state group health insurance program, and payments into the General Revenue Fund under the annual franchise tax corporations pay based on their capital stock attributable to Illinois.

Fee Rates of \$25,000 or More

Although payment for most fees is affordable to the typical Illinoisan, a survey of rates charged for the 1,476 that were reported revealed 14 fees had rates that were at least \$25,000.

Environmental regulation fees account for six of the fourteen costliest fees with four levied by the Department of Nuclear Safety and two by the Environmental Protection Agency. At the top of the list is Illinois' million-dollar fee, the annual fee paid by nuclear power reactor owners to cover the cost of establishing plans and programs to deal with the possibility of nuclear accidents. In fiscal

year 2001 the owners of each of Illinois' eleven reactors owed a fee of \$1,626,294. The fee is partially offset by a credit reactor owners receive for the amount the balance of the Nuclear Safety Emergency Preparedness Fund exceeded \$500 thousand at the end of the prior fiscal year. Illinois' other over \$100,000 fee is the low-level radioactive waste reactor operator annual fee (\$120,000) which covers the cost of developing a low-level radioactive waste disposal facility and establishing a post-closure care fund.

The remaining high-rate fees include five administered by Bonding Authorities and three from universities. The high rate university fees include non-resident tuition for the University of Illinois Schools of Medicine and Dentistry and a fraternity housing rental charge. Annual non-resident tuition to the Southern Illinois University School of Medicine would also exceed \$25,000, but this agency reports tuition on a semester basis.

The riverboat gambling owner's license fee has a base rate of \$50,000. Applicants owe any excess costs for performing an investigation; however, if the investigation costs are less than \$50,000, the applicant receives a partial refund. Thus, the actual value of this fee has become the cost of investigating the applicant.

Fee Name	Agency Name	Fee Rate
Nuclear Power Reactor Annual Fee	Nuclear Safety	\$1,626,294
Low-Level Radioactive Waste Reactor Operator Annual Fee	Nuclear Safety	120,000
Closing Fee, Industrial Revenue Bond, Maximum	Development Finance Authority	75,000
Closing Fee, Not-For-Profit, Maximum	Development Finance Authority	66,000
Application Fee, Maximum	Health Facilities Authority	65,000
Closing Fee, Industrial Revenue Bonds (Refunding), Maximum	Development Finance Authority	50,000
Closing Fee, Local Government Bonds, Maximum	Development Finance Authority	50,000
School of Medicine, Non-Resident	University of Illinois	40,904
Fraternity Housing Rental Rate	Southern Illinois University	35,894
Off-Site Hazardous Waste Disposal Site Operator Fee	Environmental Protection Agency	35,000
School of Dentistry, Non-Resident	University of Illinois	31,354
Radioactive Material License Fee	Nuclear Safety	25,000
Waste Storage Facility Annual Fee	Nuclear Safety	25,000
Solid Waste Management Fee	Environmental Protection Agency	25,000

Highway Funds – Biggest Recipient of Fee Revenues

The lion's share of fee revenues is deposited into funds from which monies can only be spent for restricted purposes. Of the \$3.971 billion in fee revenues collected in fiscal year 2001, \$3.784 billion or 95% was deposited into a wide variety of these restricted funds. The remaining \$187 million (5%) was deposited into the state's General Funds.

The largest portion of fee receipts, \$1.238 billion or 31%, was deposited into Highway Funds. Almost all these monies (\$1.220 billion) are collected by the Secretary of State and deposited into the Road Fund and the State Construction Account Fund.

The second largest portion of fee receipts, \$1.176 billion or 30%, was deposited in Special State Funds. Over half of this amount was \$606 million in Cook County Hospital Medicaid provider participation fees deposited into the County Hospital Services Fund. State Trust Funds received \$464 million in fee revenues (12% of total fees) primarily consisting of the \$365 million deposited into the Illinois State Toll Highway Revenue Fund.

Locally held funds are funds that are controlled by the recipient agency rather than by the State Treasurer. Most locally held funds are not subject to the same budgetary controls by the Governor and General Assembly as treasury held funds. As a result, spending of receipts into these funds is determined by an agency's internal budget practices subject to the applicable statutes and rules.

During fiscal year 2001, \$897 million or 22% of fee revenues was deposited into these funds. Most of this money consisted of university tuition and income from auxiliary enterprises such as payments for room and

board (\$877 million). Fees paid to state-chartered finance authorities that issue revenue bonds are another common type of fee deposited into locally held funds.

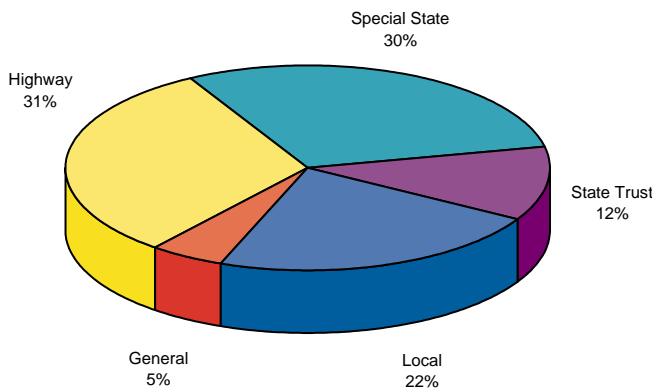
The Impact of Fees on State Funds

If the \$3.971 billion in fee revenues were tracked as a single combined source, they would have been the fourth largest state revenue source in fiscal year 2001, trailing the state income taxes (\$9.9 billion), federal aid (\$9.8 billion), and the state sales taxes (\$7.0 billion).

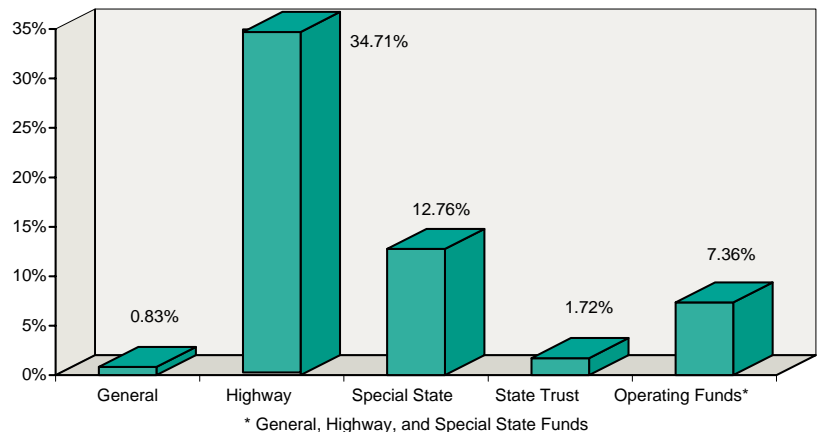
General Funds receipts in fiscal year 2001 totaled \$22.6 billion. Over half of these revenues were sales and income tax receipts. Fee revenues of \$187 million comprised only 0.8% of this total. Most (93%) of General Funds fee revenues came from Secretary of State fees.

In contrast to the General Funds, fees are an extremely important source of revenues for Highway Funds. In fiscal year 2001, fee revenues of \$1.238 billion accounted for 35% of total receipts. Fees are also an important revenue source for the Special State Funds where \$1.176 billion in fee revenues made up 13% of deposits into this fund group.

**\$4.0 Billion in Fees by Fund Group
Fiscal Year 2001**



Percentage of Revenues from Fees by Fund Group



In fiscal year 2001, fee revenues into the General, Highway, and Special State Funds (the fund groups that receive most state monies for operating purposes) totaled \$2.6 billion. This was 7.4% of total revenues of \$35.4 billion for these fund groups.

Types of Fees in Illinois

Fees are paid both by individuals and organizations. Fees paid by individuals can be separated into occupational licensing charges, tuition and fees paid to universities and personal service and user charges.

Fees paid by organizations include the various regulatory, licensing and registration charges paid by corporations, partnerships, nonprofits (such as charities) and labor unions. A special assessments category includes the small number of fees (primarily Medicaid provider participation fees) intended to be major revenue generators, rather than the more typical fee purposes of regulating an activity or raising revenues to help fund a specific program.

An additional category includes the various copying and court filing fees that could not readily be associated with either individual or organization payment.

represent nearly as large a share of fee revenues accounting for 23% of reported revenues.

The largest portion of fee revenues was for personal service and user charges that include vehicle and drivers licenses and tolls. These charges accounted for 35% of fee revenues. University tuition and fees were also a major fee source accounting for 14% of fees and 22% of revenues. The final major source of fee revenues was special taxes and assessments that provided 17% of revenues.

Who Sets Fee Rates?

All fees charged by state agencies are imposed under statutory authority granted by the General Assembly. Sometimes fee rates are set within the authorizing statute. For the remaining fees, agencies are given authority to set fee rates through administrative procedures.

There are merits to both methods of setting fee rates. Rates set by the General Assembly have to face the full scrutiny of the legislature and Governor. On the other hand, rates that are set administratively are more flexible and can more easily be adjusted to changing program financial needs. These may also be subject to scrutiny through the administrative rulemaking process.

Types of Fees in Illinois				
<u>Fee Category</u>	<u>Number</u>	<u>% of Total</u>	<u>Millions of Dollars</u>	<u>% of Total</u>
Individual:				
Occupational License Charges	104	7.0%	\$ 51	1.2%
Tuition and Fees	203	13.8%	877	22.1%
Personal Service and User Charges	173	11.7%	1,397	35.2%
	480	32.5%	\$ 2,325	58.5%
Organizations:				
Corporate and Partnership Charges	776	52.6%	909	22.9%
Special Taxes and Assessments	4	0.3%	678	17.1%
	780	52.9%	\$ 1,587	40.0%
Miscellaneous:				
Document Filing	168	11.4%	38	1.0%
Other Fees	48	3.2%	21	0.5%
	216	14.6%	\$ 59	1.5%
Total	1,476	100.0%	\$ 3,971	100.0%

In fiscal year 2001, fees generally paid by individuals accounted for 33% of fees and 59% of fee revenues, while those generally paid by organizations such as corporations and partnerships accounted for 53% of fees and 40% of revenues.

The large proportion of business fees is because many state agencies, such as the Departments of Agriculture, Financial Institutions, Labor, Nuclear Safety, Public Health, the Office of Banks and Real Estate, and the Environmental Protection Agency as well as the business and security regulation department of the Secretary of State, have regulatory functions. Business fees did not

Number of Fees by Authorization

An examination of the statutory authorization for fees listed in the Fee Registry indicates that less than half of the fees (43%) had their rates set by statute. The remaining 57% had rates set through various administrative procedures. A significant portion of the fee rates that are set administratively are university tuition and fees that are set by university governing bodies.

Fee Revenues by Authorization

Although most of the reported fees had their rates set administratively, more fee revenue comes from fees with rates set by statute than from fees with rates set by agencies. In fiscal year 2001, 62% of fee revenue was from fees with rates set by statute versus 38% from fees with rates set by administrative procedure. The largest portion of fee revenues from fees with statutory rates are from Secretary of State fees and medical assessments.

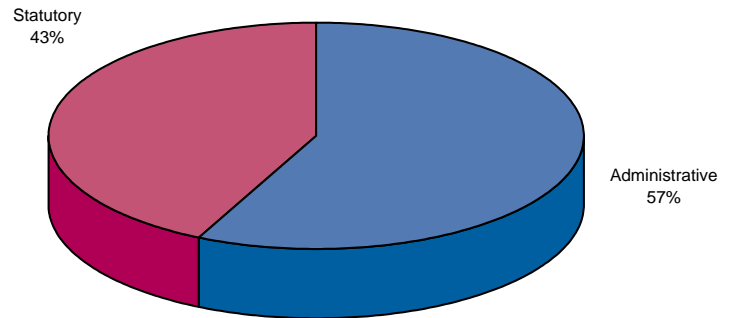
Significant fees with rates set administratively are university tuition and fees and highway tolls.

Illinois Fees in Perspective

Fiscal year 1999 financial data collected by the Census Bureau for all state governments was used to compare the level of fees charged in Illinois with other states. Illinois exceeded national averages in fees related to vehicle usage, while collecting less than the national average in other fees.

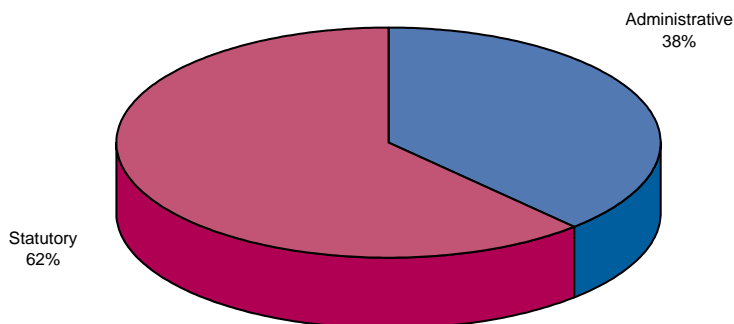
Vehicle related fees include motor vehicle and vehicle operators' licenses, tolls, and other highway fees. Per capita vehicle fees in Illinois of \$97.11 were \$24.76 or 34.2% greater than the national average. This in part reflects Illinois being one of 27 states that collects toll revenues. Illinois' vehicle fees ranked 3rd when compared to twelve large or neighboring states. Among neighboring states, only Iowa (\$114.32) had larger vehicle related fees.

**Number of Fees by Authorization
Fiscal Year 2001**



Significant other fees included in our comparison are corporate franchise and capital fees, hunting and fishing licenses, occupational licenses, and park and recreation charges. University fees and medical assessments are the major items from this report that are not included in the comparison. Per capita Illinois other fees of \$40.79 were less than half the national average of \$102.98 and ranked last among the states studied.

**Fee Revenue by Authorization
Fiscal Year 2001**



State	Vehicle Fees Per Capita*	Other Fees Per Capita
California	\$64.12	\$83.19
Florida	\$99.86	\$64.93
Illinois	\$97.11	\$40.79
Indiana	\$38.58	\$44.51
Iowa	\$114.32	\$70.17
Kentucky	\$51.53	\$131.26
Michigan	\$84.75	\$66.08
Missouri	\$51.44	\$79.13
New York	\$61.02	\$57.75
Ohio	\$70.90	\$87.28
Pennsylvania	\$96.26	\$152.53
Texas	\$54.73	\$160.33
Wisconsin	\$62.08	\$144.97
United States	\$72.35	\$102.98

* Includes Motor Vehicle and Vehicle Operators Licenses and Tolls and Other Highway Charges.

APPENDIX A

AGENCY FEES BY AGENCY AND FUND

Agency Name	Fund Name	Number of Fees	Fee Receipts	Receipts by Fund
General Assembly		10	159,271	
	General Assembly Operations Revolving Fund			159,271
Auditor General		1	0	
	General Revenue Fund			0
Intergovernmental Cooperation, Commission on		1	0	
	Intergovernmental Cooperation Conference Fund			0
Legislative Information System		5	50,025	
	General Assembly Computer Equipment Revolving Fund			50,025
	General Revenue Fund			0
Legislative Reference Bureau		3	19,525	
	General Revenue Fund			17,215
	General Assembly Computer Equipment Revolving Fund			2,310
Administrative Rules, Joint Committee on		2	90,709	
	General Assembly Computer Equipment Revolving Fund			90,600
	General Revenue Fund			109
Supreme Court		43	5,901,579	
	Mandatory Arbitration Fund			5,542,893
	General Revenue Fund			358,686
Governor		1	137,082	
	Illinois Executive Mansion Trust Fund			137,082
Lieutenant Governor		1	0	
	General Revenue Fund			0
Attorney General		3	962,750	
	Illinois Charity Bureau Fund			695,660
	General Revenue Fund			267,090
Secretary of State		443	1,462,132,318	
	Road Fund			836,059,838
	State Construction Account Fund			384,331,532
	General Revenue Fund			173,075,745
	Secretary of State Special Services Fund			17,777,320
	Motor Vehicle License Plate Fund			11,901,544
	Drivers Education Fund			11,483,779
	Securities Audit and Enforcement Fund			7,800,290
	Park and Conservation Fund			5,951,558
	Department of Business Services Special Operations Fund			2,332,668
	Cycle Rider Safety Training Fund			2,326,262
	State Parks Fund			1,958,750
	Alternate Fuels Fund			1,441,840
	Violence Prevention Fund			959,950
	Drunk and Drugged Driving Prevention Fund			925,670
	CDLIS/AAMVA Net Trust Fund			666,786
	Secretary of State Special License Plate Fund			646,854
	Off-Highway Vehicle Trails Fund			459,782
	Common School Fund			393,680
	Motor Vehicle Review Board Fund			294,706
	Lobbyist Registration Administration Fund			239,250
	Illinois Fire Fighters' Memorial Fund			207,840
	Illinois Habitat Fund			190,625
	Registered Limited Liability Partnership Fund			167,775
	State College and University Trust Fund			165,225
	Securities Investors Education Fund			140,749
	University Grant Fund			47,400
	General Assembly Computer Equipment Revolving Fund			46,110

APPENDIX A

AGENCY FEES BY AGENCY AND FUND

Agency Name	Fund Name	Number of Fees	Fee Receipts	Receipts by Fund
<i>Secretary of State (concluded)</i>				
	Master Mason Fund			41,305
	Mammogram Fund			38,794
	General Obligation B.R. & I. Fund			25,962
	Wildlife Prairie Park Fund			20,550
	State Parking Facility Maintenance Fund			6,490
	Illinois and Michigan Canal Fund			3,775
	Family Responsibility Fund			1,560
	Korean War Memorial Construction Fund			338
	Retired Members of the Illinois Congressional Delegation Fund			16
	Motor Vehicle Theft Prevention Trust Fund			0
	Municipal Vehicle Tax Liability Fund			0
<i>Comptroller</i>		21	260,355	
	Comptroller's Administrative Fund			104,072
	Cemetery Consumer Protection Fund			84,740
	General Revenue Fund			71,543
<i>Treasurer</i>		11	42,936,964	
	Traffic and Criminal Conviction Surcharge Fund			13,767,533
	Trauma Center Fund			8,413,844
	Violent Crime Victims Assistance Fund			7,889,438
	Drivers Education Fund			6,488,423
	Drug Treatment Fund			3,437,322
	LEADS Maintenance Fund			2,451,933
	Domestic Violence Shelter and Service Fund			448,393
	Sexual Assault Services Fund			34,845
	Domestic Violence Abuser Services Fund			5,033
	Illinois Underground Utility Facilities Damage Prevention Fund			200
	General Revenue Fund			0
<i>Aging</i>		2	563	
	General Revenue Fund			563
<i>Agriculture</i>		97	12,936,364	
	Illinois State Fair Fund			4,548,932
	Pesticide Control Fund			2,029,204
	Weights and Measures Fund			1,940,557
	General Revenue Fund			1,243,426
	Agricultural Premium Fund			1,144,574
	Feed Control Fund			693,247
	Illinois Department of Agriculture Laboratory Services Revolving Fund			536,447
	Fertilizer Control Fund			430,460
	Agricultural Master Fund			357,517
	Motor Fuel and Petroleum Standards Fund			7,750
	Livestock Management Facilities Fund			4,250
<i>Central Management Services</i>		8	91,535,875	
	Local Government Health Insurance Reserve Fund			86,311,112
	Communications Revolving Fund			2,746,273
	State Surplus Property Revolving Fund			1,711,794
	State Garage Revolving Fund			714,556
	Special Events Revolving Fund			44,815
	Statistical Services Revolving Fund			7,325
<i>Children and Family Services</i>		2	3,162	
	General Revenue Fund			3,162

APPENDIX A

AGENCY FEES BY AGENCY AND FUND

Agency Name	Fund Name	Number of Fees	Fee Receipts	Receipts by Fund
<i>Commerce and Community Affairs</i>		7	130,953	
	Economic Research and Information Fund			75,613
	International and Promotional Fund			40,435
	Local Government Affairs Federal Trust Fund			13,480
	Federal Industrial Services Fund			1,425
<i>Natural Resources</i>		58	39,058,428	
	Wildlife and Fish Fund			22,301,051
	State Parks Fund			5,418,550
	State Boating Act Fund			2,982,936
	Illinois Beach Marina Fund			2,859,871
	Illinois Habitat Fund			905,612
	Underground Resources Conservation Enforcement Fund			878,199
	Illinois Forestry Development Fund			771,791
	State Migratory Waterfowl Stamp Fund			645,402
	Plugging and Restoration Fund			498,880
	State Pheasant Fund			424,505
	Aggregate Operations Regulatory Fund			277,775
	Coal Mining Regulatory Fund			277,317
	Salmon Fund			252,148
	Natural Resources Information Fund			188,820
	Explosives Regulatory Fund			105,588
	State Furbearer Fund			84,901
	Toxic Pollution Prevention Fund			71,528
	Snowmobile Trail Establishment Fund			60,894
	Fish and Wildlife Endowment Fund			52,660
	Off-Highway Vehicle Trails Fund			0
<i>Corrections</i>		2	2,237,469	
	Department of Corrections Reimbursement Fund			2,237,469
<i>Employment Security</i>		17	7,200,862	
	Unemployment Compensation Trust Fund			5,780,892
	Title III Social Security and Employment Service Fund			1,419,970
<i>Financial Institutions</i>		38	8,712,505	
	Credit Union Fund			4,696,608
	Financial Institution Fund			4,015,897
<i>Human Rights</i>		1	140	
	General Revenue Fund			140
<i>Human Services</i>		17	25,551,640	
	Mental Health Fund			25,437,041
	USDA Women, Infants and Children Fund			46,938
	Special Revenue Fund			33,922
	General Revenue Fund			33,739
	DHS Recoveries Trust Fund			0
	Community MH/DD Service Provider Participation Fee Fund			0
<i>Insurance</i>		5	28,327,906	
	Insurance Producer Administration Fund			14,274,102
	Insurance Financial Regulation Fund			12,226,466
	General Revenue Fund			1,303,228
	Public Pension Regulation Fund			524,110

APPENDIX A

AGENCY FEES BY AGENCY AND FUND

Agency Name	Fund Name	Number of Fees	Fee Receipts	Receipts by Fund
Labor		18	660,144	
	General Revenue Fund			498,136
	Child Labor Enforcement Fund			162,008
Lottery		4	12,789	
	State Lottery Fund			12,789
Military Affairs		1	226,570	
	Armory Rental Fund			226,570
Nuclear Safety		17	24,264,369	
	Nuclear Safety Emergency Preparedness Fund			17,943,061
	Radiation Protection Fund			4,734,029
	Radioactive Waste Facility Development and Operation Fund			1,585,674
	General Revenue Fund			1,605
	Radioactive Waste Facility Closure and Compensation Fund			0
	By-Product Material Safety Fund			0
Professional Regulation		44	16,198,784	
	General Professions Dedicated Fund			6,151,338
	Nursing Dedicated and Professional Fund			2,225,728
	Illinois State Dental Disciplinary Fund			2,186,047
	Illinois State Medical Disciplinary Fund			1,437,589
	Illinois State Pharmacy Disciplinary Fund			1,215,662
	Design Professionals Administration and Investigation Fund			1,197,819
	Registered CPA Administration and Disciplinary Fund			799,204
	Illinois State Podiatric Disciplinary Fund			452,333
	General Revenue Fund			414,248
	Optometric Licensing and Disciplinary Committee Fund			118,816
Public Aid		7	679,556,236	
	County Hospital Services Fund			606,222,690
	Long Term Care Provider Fund			54,446,634
	Care Provider Fund for Persons with Developmental Disability			17,390,433
	General Revenue Fund			989,521
	Provider Inquiry Trust			423,455
	Child Support Enforcement Trust Fund			80,645
	Public Aid Recoveries Trust Fund			2,858
Public Health		55	21,083,458	
	Metabolic Screening and Treatment Fund			5,671,296
	General Revenue Fund			2,276,771
	Lead Poisoning, Screening, Prevention and Abatement Fund			2,173,698
	Public Health Services Fund			1,894,584
	Health Facility Plan Review Fund			1,861,089
	Illinois Health Facilities Planning Fund			1,663,104
	Public Health Services Revolving Fund			1,296,125
	Plumbing Licensure and Program Fund			1,222,965
	Food and Drug Safety Fund			1,075,708
	Illinois School Asbestos Abatement Fund			678,565
	Long Term Care Monitor/Receiver Fund			373,410
	Tanning Facility Permit Fund			324,500
	Pesticide Control Fund			168,981
	EMS Assistance Fund			114,765
	Public Health State Projects Fund			103,992
	Public Health Water Permit Fund			87,100
	Hearing Instrument Dispenser Examining and Disciplinary Fund			54,305
	Regulatory Evaluation and Basic Enforcement Fund			38,000
	Facility Licensing Fund			4,500

APPENDIX A

AGENCY FEES BY AGENCY AND FUND

Agency Name	Fund Name	Number of Fees	Fee Receipts	Receipts by Fund
Revenue		37	106,613,354	
	Underground Storage Tank Fund			54,270,000
	Personal Property Tax Replacement Fund			36,957,000
	Used Tire Management Fund			6,330,523
	General Revenue Fund			5,231,314
	State Gaming Fund			1,178,202
	Drycleaner Environmental Response Trust Fund			1,001,280
	Motor Fuel Tax - State Fund			922,400
	Illinois Gaming Law Enforcement Fund			354,200
	Common School Fund			326,620
	Tax Compliance and Administration Fund			41,720
	Metropolitan Fair and Exposition Authority Reconstruction Fund			95
	Hospital Provider Fund			0
	Long Term Care Provider Fund			0
State Police		9	8,235,079	
	State Police Services Fund			6,299,012
	Wildlife and Fish Fund			635,322
	General Revenue Fund			409,597
	State Crime Laboratory Fund			323,239
	State Crime Laboratory DUI Fund			299,839
	Firearm Owner's Notification Fund			211,774
	State Offender DNA Identification System Fund			52,886
	Sex Offender Registration Fund			3,410
Transportation		37	17,570,799	
	Road Fund			16,680,140
	Air Transportation Revolving Fund			826,647
	Aeronautics Fund			45,487
	General Revenue Fund			18,525
Veterans' Affairs		11	13,338,643	
	Quincy Veterans Home Fund			7,329,469
	Manteno Veterans Home Fund			3,875,653
	LaSalle Veterans Home Fund			1,516,550
	Anna Veterans Home Fund			616,954
	General Revenue Fund			17
Arts Council		1	775	
	Arts Council Restricted Funds			775
Office of Banks and Real Estate		24	26,497,090	
	Bank and Trust Company Fund			17,767,206
	Savings and Residential Finance Regulatory Fund			4,149,352
	Real Estate License Administration Fund			4,128,004
	Appraisal Administration Fund			202,578
	Pawnbroker Regulation Fund			141,900
	Auction Regulation Administration Fund			99,175
	Auction Recovery Fund			8,875
	Real Estate Research and Education Fund			0
Capital Development Board		3	5,116,926	
	Capital Development Board Revolving Fund			5,116,926
Civil Service Commission		1	0	
	General Revenue Fund			0
Commerce Commission		6	5,824,477	
	Transportation Regulatory Fund			5,519,042
	Public Utility Fund			305,435
Drycleaner Environmental Response Trust Fund Council		2	452,896	
	Drycleaner Environmental Response Trust Fund			452,896

APPENDIX A

AGENCY FEES BY AGENCY AND FUND

Agency Name	Fund Name	Number of Fees	Fee Receipts	Receipts by Fund
<i>Court of Claims</i>		2	10,225	
	General Revenue Fund			10,225
<i>Environmental Protection Agency</i>		22	34,871,786	
	Solid Waste Management Fund			12,425,679
	Clean Air Act (CAA) Permit Fund			10,355,220
	Environmental Protection Permit and Inspection Fund			4,273,468
	Community Water Supply Laboratory Fund			3,828,291
	Hazardous Waste Fund			1,744,646
	Subtitle D Management Fund			1,575,505
	Hazardous Waste Research Fund			437,901
	Vehicle Inspection Fund			132,660
	Environmental Laboratory Certification Fund			53,550
	Hazardous Waste Occupational Licensing Fund			23,400
	Alternative Compliance Market Account Fund			17,086
	Industrial Hygiene Regulatory and Enforcement Fund			4,380
<i>Guardianship and Advocacy Commission</i>		2	125,150	
	Guardianship and Advocacy Fund			125,150
<i>Illinois Farm Development Authority</i>		5	506,106	
	Operating Fund			506,106
<i>Illinois Health Facility Authority</i>		2	1,168,638	
	Operating Fund			1,168,638
<i>Illinois Health Care Cost Containment Council</i>		3	130,810	
	Illinois Health Care Cost Containment Special Studies Fund			130,810
<i>Historic Preservation</i>		7	355,454	
	Illinois Historic Sites Fund			355,454
	General Revenue Fund			0
<i>Human Rights, Commission on</i>		2	17	
	General Revenue Fund			17
<i>Illinois Criminal Justice Information Authority</i>		1	5,762,127	
	Motor Vehicle Theft Prevention Trust Fund			5,762,127
<i>Illinois Educational Labor Relations Board</i>		1	264	
	General Revenue Fund			264
<i>Illinois Educational Facilities Authority</i>		5	322,385	
	IEFA General Fund			322,385
<i>Illinois Development Finance Authority</i>		31	2,095,689	
	Industrial Revolving Loan Fund			2,094,314
	Rural Development Revolving Loan Fund			875
	SBA Micro Loan Relending Fund			500
	Industrial Revenue Bond Insurance Fund			0
<i>Illinois Housing Development Authority</i>		13	9,409,046	
	IHDA Administrative Fund			9,409,046
	Single Family Mortgage Purchase Program Fund			0
<i>Illinois State Board of Investments</i>		1	0	
	Illinois State Board of Investment Fund			0
<i>Illinois Rural Bond Bank</i>		1	101,525	
	Illinois Rural Bond Bank General Operating Fund			101,525
<i>Illinois State Toll Highway Authority</i>		15	365,472,924	
	Illinois State Toll Highway Revenue Fund			365,472,924
<i>Illinois Violence Prevention Authority</i>		1	3,439	
	Violence Prevention Fund			3,439
<i>Industrial Commission</i>		4	10,118,622	
	Rate Adjustment Fund			8,648,747
	Second Injury Fund			1,109,605
	Self-Insurers Administration Fund			349,000
	Transcript Deposit Fund			11,270

APPENDIX A

AGENCY FEES BY AGENCY AND FUND

Agency Name	Fund Name	Number of Fees	Fee Receipts	Receipts by Fund
<i>Liquor Control Commission</i>		1	4,149,632	
	Dram Shop Fund			4,145,264
	General Revenue Fund			4,368
<i>Illinois Law Enforcement Training and Standards Board</i>		1	14,648	
	Police Training Board Services Fund			14,648
<i>Pollution Control Board</i>		4	18,009	
	Pollution Control Board Fund			18,009
<i>Prisoner Review Board</i>		1	157	
	General Revenue Fund			157
<i>Racing Board</i>		4	467,938	
	General Revenue Fund			374,534
	Racing Board Fingerprint License Fund			93,404
<i>Property Tax Appeal Board</i>		3	15,614	
	General Revenue Fund			15,614
<i>Quad Cities Regional Economic Development Authority</i>		1	7,000	
	Operating Fund - Quad Cities Regional Economic Development Authority			7,000
<i>Southwestern Illinois Development Authority</i>		9	213,461	
	SIDA Operating Fund			213,461
<i>State Board of Education</i>		23	1,999,672	
	Teacher Certificate Fee Revolving Fund			1,089,110
	SBE GED Testing Fund			411,496
	SBE Teacher Certificate Institute Fund			300,275
	Private Business and Vocational Schools Fund			152,725
	State Board of Education Fund			29,840
	SBE School Bus Driver Permit Fund			16,226
<i>State Board of Elections</i>		2	29,262	
	General Revenue Fund			29,262
<i>Illinois Emergency Management Agency</i>		1	48	
	General Revenue Fund			48
<i>State Employees Retirement System</i>		2	5,861	
	State Employees Retirement System Fund			5,861
<i>Illinois State and Local Labor Relations Board</i>		1	3,633	
	General Revenue Fund			3,633
<i>State Fire Marshal</i>		20	2,059,919	
	Fire Prevention Fund			1,884,019
	Underground Storage Tank Fund			175,900
<i>Teachers' Retirement System</i>		2	3,923	
	Cash Flow Account Fund			3,923
<i>Upper Illinois River Valley Development Authority</i>		2	92,380	
	Operating Fund - Upper River Valley Development Authority			92,380
<i>Board of Higher Education</i>		1	39	
	General Revenue Fund			39
<i>Chicago State University</i>		16	18,205,604	
	Chicago State University - Locally Held			18,205,604
<i>Eastern Illinois University</i>		11	62,987,006	
	Eastern Illinois University - Locally Held			62,987,006
<i>Governors State University</i>		12	11,992,304	
	Governors State University - Locally Held			11,992,304
<i>Northeastern Illinois University</i>		34	25,638,329	
	Northeastern Illinois University - Locally Held			25,638,329
<i>Western Illinois University</i>		19	60,089,164	
	Western Illinois University - Locally Held			60,089,164
<i>Illinois State University</i>		10	108,924,174	
	Illinois State University - Locally Held			108,924,174

APPENDIX A

AGENCY FEES BY AGENCY AND FUND

Agency Name	Fund Name	Number of Fees	Fee Receipts	Receipts by Fund
<i>Northern Illinois University</i>		12	113,458,441	
	Northern Illinois University - Locally Held			113,458,441
<i>Southern Illinois University</i>		74	148,195,859	
	Southern Illinois University - Locally Held			148,195,859
<i>University of Illinois</i>		12	327,303,912	
	University of Illinois - Locally Held			327,303,912
<i>Illinois Student Assistance Commission</i>		2	18,352	
	Illinois Student Assistance Commission Higher EdNet Fund			14,660
	Federal Student Loan Fund			3,692
<i>Illinois Mathematics and Science Academy</i>		1	580,428	
	Illinois Mathematics and Science Academy Income Fund			358,000
	Illinois Mathematics and Science Academy - Locally Held			222,428
<i>Universities Retirement System</i>		1	0	
	State University Retirement Fund			0
TOTAL		1,476	\$3,970,927,810	

APPENDIX B

FEES WITH RECEIPTS OF \$1 MILLION OR OVER

Fee Name	Agency Name	Receipts
County Hospital Services Provider Participation Fee	Public Aid	\$606,222,690
Registration Fee for First Division Motor Vehicles	Secretary of State	557,617,153
Tolls	Illinois State Toll Highway Authority	348,728,548
Tuition	University of Illinois	240,524,402
Second Division Vehicle Registration	Secretary of State	228,165,456
Certificate of Title	Secretary of State	193,401,967
Proportional Registration Fee	Secretary of State	183,113,554
Annual Report Franchise Tax	Secretary of State	96,397,377
Health Insurance Collections From Local Governmental Units	Central Management Services	86,311,112
Tuition	Northern Illinois University	54,721,231
Long Term Care Provider Participation Fee	Public Aid	54,446,634
Environmental Impact Fee	Revenue	54,270,000
Southern Illinois University at Carbondale Campus	Southern Illinois University	52,720,550
Tuition	Illinois State University	50,870,467
Telecommunication Infrastructure Maintenance Fee	Revenue	36,957,000
Residential Life	Illinois State University	33,056,642
Residential Life	Northern Illinois University	28,333,791
Drivers History Fees	Secretary of State	28,179,266
Educational Operational Fees	Eastern Illinois University	27,488,761
Tuition	Southern Illinois University	26,751,623
Tuition	Western Illinois University	25,962,609
Recipient's Service Charge	Human Services	25,434,016
Room and Board	Eastern Illinois University	23,398,360
General Fee	University of Illinois	22,510,550
Tuition	Northeastern Illinois University	21,028,052
Housing Room and Board	Southern Illinois University	20,631,396
Registration Fees	Illinois State University	20,488,657
General Student Fees	Northern Illinois University	20,339,447
Trailer Registration Fee	Secretary of State	20,090,692
Service Fee	University of Illinois	19,983,108
Nuclear Power Reactor Annual Fee	Nuclear Safety	17,889,236
Long Term Care-Developmentally Disabled Provider Fee	Public Aid	17,390,433
Driver's License Four Year Renewal Fee	Secretary of State	16,622,070
Health Service Fee	University of Illinois	15,833,509
Health Insurance Fee	University of Illinois	15,437,014
General Fees Central Depository Wire Transfers	Secretary of State	15,176,025
All Producers Licenses	Insurance	14,274,102
Traffic and Criminal Conviction Surcharge Fund	Treasurer	13,767,533
Oversize/Overweight Permits	Transportation	13,572,662
Tuition	Chicago State University	13,399,215
Transfer of Registration Fee Without Reclassification	Secretary of State	12,677,379
Solid Waste Management Fee	Environmental Protection Agency	12,425,679

APPENDIX B

FEES WITH RECEIPTS OF \$1 MILLION OR OVER

Fee Name	Agency Name	Receipts
All Financial Regulation Fees	Insurance	12,226,466
Hunting Licenses and Permits	Natural Resources	11,478,527
Examination Fees - Banking	Office of Banks and Real Estate	11,379,978
Clean Air Act Title V Permit Fee	Environmental Protection Agency	10,355,220
Tuition	Governors State University	10,269,495
Student Fees (Academic Year)	Western Illinois University	8,665,182
Rate Adjustment Fund Assessment	Industrial Commission	8,648,747
Motorcycle Registration Fee	Secretary of State	8,615,787
Trauma Center Fund	Treasurer	8,413,844
Student Fee Programs	Eastern Illinois University	8,393,748
Student Medical Benefit Fee	Southern Illinois University	8,319,687
Violent Crime Victims Assistance Fund	Treasurer	7,889,438
Program Delivery Charge	Southern Illinois University	7,854,131
University Housing Rental Rates	Southern Illinois University	7,712,310
Fishing Licenses	Natural Resources	7,634,269
Annual Report Filing Fee	Secretary of State	6,834,935
Driver's Education Fund	Treasurer	6,488,423
Tire User Fee	Revenue	6,330,523
Fingerprint Program	State Police	6,093,527
Member Maintenance Fee - Quincy	Veterans' Affairs	5,791,278
Motor Vehicle Theft Prevention Act (Assessments)	Illinois Criminal Justice Information Authority	5,762,127
Newborn Metabolic Screening	Public Health	5,671,296
Late Filing of UI Wage Report	Employment Security	5,312,105
Room-Double	Western Illinois University	5,305,599
Securities Salesperson Re-Registration Filing Fee	Secretary of State	5,256,880
Contract Administration Fees	Capital Development Board	5,112,248
Concessions	Illinois State Toll Highway Authority	5,070,688
Commercial Driver Instruction Permit	Secretary of State	4,852,179
Annual Report Filing Fee - Limited Liability Company	Secretary of State	4,717,220
Camping Fees	Natural Resources	4,480,626
Contract Administration Fees	Illinois Housing Development Authority	4,421,407
Liquor License Fees	Liquor Control Commission	4,149,632
Mandatory Arbitration Filing Fee	Supreme Court	4,116,153
Franchise and Franchise Renewal Fees	Commerce Commission	4,089,933
Course Specific Fees	Northern Illinois University	4,033,327
Athletic Fee	Southern Illinois University	4,003,148
Room-Single	Western Illinois University	3,987,941
Fiber Optic Fees	Illinois State Toll Highway Authority	3,963,518
Original Drivers License Instruction Permit Fee	Secretary of State	3,911,820
Extramural Tuition Charges	University of Illinois	3,844,250
Annual Testing Fees for Analytical Services	Environmental Protection Agency	3,828,291
Real Estate Fees	Office of Banks and Real Estate	3,805,445

APPENDIX B

FEES WITH RECEIPTS OF \$1 MILLION OR OVER

Fee Name	Agency Name	Receipts
License Fees - Rental of Space on Microwave Tower	Illinois State Toll Highway Authority	3,770,456
Articles of Organization Filing Fee - Limited Liability Company	Secretary of State	3,642,800
Pharmaceutical Assistance Card Fee	Revenue	3,573,000
Credit Union Administration Fees	Financial Institutions	3,519,818
Drug Traffic Prevention	Treasurer	3,437,322
Duplicate or Corrected Driver's License or Permit Fee	Secretary of State	3,416,100
Room-Super Single	Western Illinois University	3,377,918
Motor or Mini Motor Home, Truck or Van Camper	Secretary of State	3,323,814
Board-A La Carte Plus	Western Illinois University	3,258,949
Returned Check Amount	Secretary of State	3,215,027
Member Maintenance Fee - Manteno	Veterans' Affairs	3,139,294
Service Fees	Illinois Housing Development Authority	3,132,425
Radioactive Material License Fees	Nuclear Safety	3,042,430
Articles of Incorporation Filing Fee	Secretary of State	3,031,300
Board-A La Carte Plus II	Western Illinois University	2,886,275
Parking Permits, Fines, Lot Usage, Event Parking	Illinois State University	2,880,933
Slip Rental	Natural Resources	2,859,871
Application Fee	University of Illinois	2,794,522
Student Health Insurance	Northern Illinois University	2,764,226
Mortgage Banking Fee	Office of Banks and Real Estate	2,742,365
Renewal Registration Fee (Investment Fund Shares)	Secretary of State	2,726,800
Comm. Revolving Fund Collections from Non-State Entities	Central Management Services	2,719,175
Standard Identification Original Card Fee	Secretary of State	2,599,772
Financing Statement Filing Fee - Uniform Commercial Code	Secretary of State	2,594,240
Title Insurance Foreign Corporation Retaliatory Fee	Financial Institutions	2,576,885
University Center Fee	Southern Illinois University	2,533,484
Examination Fees - International	Office of Banks and Real Estate	2,532,744
Law Enforcement Agencies Data Sys. (LEADS) Maintenance Fund	Treasurer	2,451,933
Watercraft Registration	Natural Resources	2,407,552
Vanity License Plate Renewal Fee	Secretary of State	2,362,175
Student Recreation Fee	Southern Illinois University	2,356,565
Expedited Services Fee	Secretary of State	2,332,668
Circuit Breaker	Secretary of State	2,248,482
Maintenance Fees	Corrections	2,227,665
Registered/Licensed Practical Nurse Associated Fees	Professional Regulation	2,225,728
Campus Transportation Fee	University of Illinois	2,216,466
University Housing Board Plan	Southern Illinois University	2,200,241
Environmental Plate Initial Registration Fee	Secretary of State	2,197,376
Dental Related Fees	Professional Regulation	2,186,047
Revenue Bond Fee	Southern Illinois University	2,125,605
Tuition (Rock Island)	Western Illinois University	2,082,790
Examination Fees - EDP	Office of Banks and Real Estate	2,070,114

APPENDIX B

FEES WITH RECEIPTS OF \$1 MILLION OR OVER

Fee Name	Agency Name	Receipts
Student Center Fee	Southern Illinois University	2,067,453
Registration Suspension Reinstatement Fee	Secretary of State	1,997,069
Sportsmen Combination Hunting and Fishing License	Natural Resources	1,991,962
Special Hauling Vehicle Permit Fee	Secretary of State	1,948,000
Hazardous Waste Fee	Environmental Protection Agency	1,938,495
Suspension Reinstatement Fee	Secretary of State	1,924,440
Weights and Measures Inspection Fees - Unbilled	Agriculture	1,924,222
Nursing Homes Civil Money Penalties	Public Health	1,894,584
Aviation Course Charges	University of Illinois	1,837,613
Parking Fees and Fines	Northern Illinois University	1,803,836
Lead Poisoning Test Billed to Public Aid	Public Health	1,796,206
Special Course Fees - Cost Recovery Programs	University of Illinois	1,748,002
Tuition (Extension)	Western Illinois University	1,722,454
State Surplus Property Collections Non-State Entities	Central Management Services	1,707,674
Health Care Facility Cert. of Need/Permit Application	Public Health	1,663,104
Plan Review Fee	Public Health	1,627,291
Board-A La Carte	Western Illinois University	1,592,939
Corporate Fiduciary Regulatory Fee	Office of Banks and Real Estate	1,586,404
Subtitle D Management Fee	Environmental Protection Agency	1,575,505
University Student Union Fee	Chicago State University	1,569,590
Low-Level Radioactive Waste Reactor Operator Annual Fee	Nuclear Safety	1,560,000
Vanity Motor Vehicle License Plate Fee (1st Issuance)	Secretary of State	1,529,112
Residence Hall Fees (Charges)	Chicago State University	1,525,797
Student Welfare and Activity Fee	Southern Illinois University	1,495,892
Summary Suspension Reinstatement Fee	Secretary of State	1,459,380
Monthly Aid & Attendance - Quincy	Veterans' Affairs	1,446,499
Alternate Fuel Fee	Secretary of State	1,441,840
Vital Records Registry	Public Health	1,441,146
Flight Fee	Southern Illinois University	1,439,327
Mandatory Arbitration Finding Rejection Fee	Supreme Court	1,426,740
Physician, Surgeon Chiropractor Associated Fees	Professional Regulation	1,422,344
Camping Trailer or Travel Trailer Registration Fee	Secretary of State	1,419,876
State Habitat Stamp	Natural Resources	1,415,018
Fines, Penalties and Interest	Insurance	1,303,228
Application for Reinstatement Filing Fee	Secretary of State	1,303,100
Coin-Operated Amusement Device License Fee	Revenue	1,303,000
Public Service Activities	Eastern Illinois University	1,299,080
Air Pollution Operating Permit Fee	Environmental Protection Agency	1,272,046
Student Fitness Center Fee	Southern Illinois University	1,259,630
Illinois State Fair - Concessionaire Fees & Space Rental	Agriculture	1,253,102
Member Maintenance Fee - LaSalle	Veterans' Affairs	1,242,245
Duplicate Registration Plates and Stickers Fee	Secretary of State	1,235,685

APPENDIX B

FEES WITH RECEIPTS OF \$1 MILLION OR OVER

Fee Name	Agency Name	Receipts
Private Detective, Alarm and Security Related Fees	Professional Regulation	1,225,765
Rental of Right-of-Way	Transportation	1,224,393
Textbook Rental Fee	Southern Illinois University	1,221,259
Commuter Center Fee	Northeastern Illinois University	1,212,992
Tow Truck Registration	Secretary of State	1,207,721
Fees for Laboratory Tests	Public Health	1,182,673
Taxi, Livery, Ambulance, Medicar, Funeral Home Reg. Fee	Secretary of State	1,166,023
Economic Poison Registration - Product	Agriculture	1,157,450
Credit Union Examination Fee	Financial Institutions	1,152,665
Barber, Cosmetology, Esthetician, & Nail Technician Related Fees	Professional Regulation	1,139,797
Second Injury Fund	Industrial Commission	1,109,605
Violence Prevention Plates	Secretary of State	1,101,304
Teacher Certificate Fee	State Board of Education	1,089,110
Firearm Owner's Identification Card	State Police	1,060,403
Plumbers Licensing Program	Public Health	1,060,381
Ticket Office	Agriculture	1,056,462
Damage Claims	Illinois State Toll Highway Authority	1,052,935
Drycleaning Facility License Fee	Revenue	1,043,000
Illinois State Fair - Admission, Parking and Camping Fees	Agriculture	1,039,380
Assumed Corporate Name Renewal Fee	Secretary of State	1,019,700
Food Service Sanitation Manager Certificate	Public Health	1,017,763

APPENDIX C

FEE REVENUE BY AGENCY

Agency Name	Fiscal Year	Number of Fees	Receipts
Legislative			
<i>General Assembly</i>			
	2001	10	159,271
	2000	10	164,921
<i>Auditor General</i>			
	2001	1	0
	2000	1	0
<i>Intergovernmental Cooperation, Commission on</i>			
	2001	1	0
	2000	1	0
<i>Legislative Information System</i>			
	2001	5	50,025
	2000	5	67,825
<i>Legislative Reference Bureau</i>			
	2001	3	19,525
	2000	3	22,935
<i>Administrative Rules, Joint Committee on</i>			
	2001	2	90,709
	2000	2	52,283
	Total 2001	22	\$319,530
	Total 2000	22	\$307,964
Judicial			
<i>Supreme Court</i>			
	2001	43	5,901,579
	2000	43	6,228,473
	Total 2001	43	\$5,901,579
	Total 2000	43	\$6,228,473
Constitutional			
<i>Governor</i>			
	2001	1	137,082
	2000	1	149,794
<i>Lieutenant Governor</i>			
	2001	1	0
	2000	1	0
<i>Attorney General</i>			
	2001	3	962,750
	2000	3	1,025,688
<i>Secretary of State</i>			
	2001	443	1,462,132,318
	2000	437	669,528,171
<i>Comptroller</i>			
	2001	21	260,355
	2000	21	364,576
<i>Treasurer</i>			
	2001	11	42,936,964
	2000	11	39,277,392
	Total 2001	480	\$1,506,429,469
	Total 2000	474	\$710,345,621

APPENDIX C

FEE REVENUE BY AGENCY

Agency Name	Fiscal Year	Number of Fees	Receipts
<i>Departments</i>			
<i>Aging</i>			
	2001	2	563
	2000	1	99
<i>Agriculture</i>			
	2001	97	12,936,364
	2000	97	12,766,528
<i>Central Management Services</i>			
	2001	8	91,535,875
	2000	8	77,383,679
<i>Children and Family Services</i>			
	2001	2	3,162
	2000	2	3,492
<i>Commerce and Community Affairs</i>			
	2001	7	130,953
	2000	14	1,017,384
<i>Natural Resources</i>			
	2001	58	39,058,428
	2000	58	38,030,663
<i>Corrections</i>			
	2001	2	2,237,469
	2000	2	2,067,128
<i>Employment Security</i>			
	2001	17	7,200,862
	2000	14	5,897,478
<i>Financial Institutions</i>			
	2001	38	8,712,505
	2000	40	6,202,261
<i>Human Rights</i>			
	2001	1	140
	2000	1	85
<i>Human Services</i>			
	2001	17	25,551,640
	2000	18	24,536,284
<i>Insurance</i>			
	2001	5	28,327,906
	2000	5	28,929,408
<i>Labor</i>			
	2001	18	660,144
	2000	18	515,836
<i>Lottery</i>			
	2001	4	12,789
	2000	4	13,287
<i>Military Affairs</i>			
	2001	1	226,570
<i>Nuclear Safety</i>			
	2001	17	24,264,369
	2000	20	24,384,660
<i>Professional Regulation</i>			
	2001	44	16,198,784
	2000	633	29,911,145

APPENDIX C

FEE REVENUE BY AGENCY

Agency Name	Fiscal Year	Number of Fees	Receipts
Departments (concluded)			
<i>Public Aid</i>			
	2001	7	679,556,236
	2000	8	647,826,851
<i>Public Health</i>			
	2001	55	21,083,458
	2000	52	19,808,263
<i>Revenue</i>			
	2001	37	106,613,354
	2000	36	53,510,000
<i>State Police</i>			
	2001	9	8,235,079
	2000	8	7,141,051
<i>Transportation</i>			
	2001	37	17,570,799
	2000	45	17,872,719
<i>Veterans' Affairs</i>			
	2001	11	13,338,643
	2000	11	13,319,172
	Total 2001	494	\$ 1,103,456,092
	Total 2000	1,095	\$ 1,011,137,474
Other Agencies			
<i>Arts Council</i>			
	2001	1	775
	2000	1	1,400
<i>Office of Banks and Real Estate</i>			
	2001	24	26,497,090
	2000	24	27,416,255
<i>Capital Development Board</i>			
	2001	3	5,116,926
	2000	3	7,191,322
<i>Civil Service Commission</i>			
	2001	1	0
	2000	1	0
<i>Commerce Commission</i>			
	2001	6	5,824,477
	2000	8	5,246,811
<i>Drycleaner Environmental Response Trust Fund Council</i>			
	2001	2	452,896
	2000	2	492,195
<i>Court of Claims</i>			
	2001	2	10,225
	2000	2	8,980
<i>Environmental Protection Agency</i>			
	2001	22	34,871,786
	2000	20	34,876,273
<i>Guardianship and Advocacy Commission</i>			
	2001	2	125,150
	2000	2	116,392
<i>Illinois Farm Development Authority</i>			
	2001	5	506,106
	2000	5	544,806

APPENDIX C

FEE REVENUE BY AGENCY

Agency Name	Fiscal Year	Number of Fees	Receipts
<i>Other Agencies (continued)</i>			
<i>Illinois Health Facility Authority</i>	2001	2	1,168,638
	2000	2	1,491,506
<i>Illinois Health Care Cost Containment Council</i>	2001	3	130,810
	2000	3	130,085
<i>Historic Preservation</i>	2001	7	355,454
	2000	7	357,955
<i>Human Rights, Commission on</i>	2001	2	17
	2000	2	74
<i>Illinois Criminal Justice Information Authority</i>	2001	1	5,762,127
	2000	1	5,836,878
<i>Illinois Educational Labor Relations Board</i>	2001	1	264
	2000	1	290
<i>Illinois Educational Facilities Authority</i>	2001	5	322,385
	2000	5	367,395
<i>Illinois Development Finance Authority</i>	2001	31	2,095,689
	2000	55	2,233,266
<i>Illinois Housing Development Authority</i>	2001	13	9,409,046
	2000	13	9,447,915
<i>Illinois State Board of Investments</i>	2001	1	0
	2000	1	0
<i>Illinois Rural Bond Bank</i>	2001	1	101,525
	2000	1	121,905
<i>Illinois State Toll Highway Authority</i>	2001	15	365,472,924
	2000	14	364,948,793
<i>Illinois Violence Prevention Authority</i>	2001	1	3,439
<i>Industrial Commission</i>	2001	4	10,118,622
	2000	4	9,896,644
<i>Liquor Control Commission</i>	2001	1	4,149,632
	2000	1	4,208,156
<i>Illinois Law Enforcement Training and Standards Board</i>	2001	1	14,648
	2000	1	52,116
<i>Pollution Control Board</i>	2001	4	18,009
	2000	4	13,864

APPENDIX C

FEE REVENUE BY AGENCY

Agency Name	Fiscal Year	Number of Fees	Receipts
Other Agencies (concluded)			
<i>Prisoner Review Board</i>			
	2001	1	157
	2000	1	149
<i>Racing Board</i>			
	2001	4	467,938
	2000	4	485,426
<i>Property Tax Appeal Board</i>			
	2001	3	15,614
	2000	3	7,223
<i>Quad Cities Regional Economic Development Authority</i>			
	2001	1	7,000
<i>Southwestern Illinois Development Authority</i>			
	2001	9	213,461
	2000	8	355,530
<i>State Board of Education</i>			
	2001	23	1,999,672
	2000	23	1,935,175
<i>State Board of Elections</i>			
	2001	2	29,262
	2000	4	62,954
<i>Illinois Emergency Management Agency</i>			
	2001	1	48
	2000	1	474
<i>State Employees Retirement System</i>			
	2001	2	5,861
	2000	2	5,293
<i>Illinois State and Local Labor Relations Board</i>			
	2001	1	3,633
	2000	1	4,345
<i>State Fire Marshal</i>			
	2001	20	2,059,919
	2000	19	2,131,636
<i>Teachers' Retirement System</i>			
	2001	2	3,923
	2000	2	2,626
<i>Upper Illinois River Valley Development Authority</i>			
	2001	2	92,380
	Total 2001	232	\$477,427,528
	Total 2000	251	\$479,992,106
Higher Education			
<i>Board of Higher Education</i>			
	2001	1	39
	2000	1	113
<i>Chicago State University</i>			
	2001	16	18,205,604
	2000	15	18,184,734
<i>Eastern Illinois University</i>			
	2001	11	62,987,006
	2000	11	62,960,130

APPENDIX C

FEE REVENUE BY AGENCY

Agency Name	Fiscal Year	Number of Fees	Receipts
Higher Education (concluded)			
<i>Governors State University</i>			
	2001	12	11,992,304
	2000	12	11,656,326
<i>Northeastern Illinois University</i>			
	2001	34	25,638,329
	2000	34	24,367,001
<i>Western Illinois University</i>			
	2001	19	60,089,164
	2000	27	54,990,332
<i>Illinois State University</i>			
	2001	10	108,924,174
	2000	9	104,499,309
<i>Northern Illinois University</i>			
	2001	12	113,458,441
	2000	12	104,754,023
<i>Southern Illinois University</i>			
	2001	74	148,195,859
	2000	77	140,156,499
<i>University of Illinois</i>			
	2001	12	327,303,912
	2000	11	307,258,269
<i>Illinois Student Assistance Commission</i>			
	2001	2	18,352
	2000	2	368,262
<i>Illinois Mathematics and Science Academy</i>			
	2001	1	580,428
	2000	1	567,875
<i>Universities Retirement System</i>			
	2001	1	0
	2000	1	0
	Total 2001	205	\$877,393,612
	Total 2000	213	\$829,762,873
	Grand Total 2001	1,476	\$3,970,927,810
	Grand Total 2000	2,098	\$3,037,774,510

APPENDIX D

FEE REVENUE BY FUND

Fund	Fiscal Year 2000 Receipts	Fiscal Year 2001 Receipts
Road Fund	\$385,832,609	\$852,739,978
County Hospital Services Fund	571,679,094	606,222,690
State Construction Account Fund	169,844,278	384,331,532
Illinois State Toll Highway Revenue Fund	364,948,793	365,472,924
University of Illinois - Locally Held	307,258,269	327,303,912
General Revenue Fund	83,255,152	186,652,541
Southern Illinois University - Locally Held	140,156,499	148,195,859
Northern Illinois University - Locally Held	104,754,023	113,458,441
Illinois State University - Locally Held	104,499,309	108,924,174
Local Government Health Insurance Reserve Fund	72,051,207	86,311,112
Eastern Illinois University - Locally Held	62,960,130	62,987,006
Western Illinois University - Locally Held	54,990,332	60,089,164
Long Term Care Provider Fund	57,715,244	54,446,634
Underground Storage Tank Fund	351,900	54,445,900
Personal Property Tax Replacement Fund	40,221,532	36,957,000
Northeastern Illinois University - Locally Held	24,367,001	25,638,329
Mental Health Fund	24,181,640	25,437,041
Wildlife and Fish Fund	22,576,935	22,936,373
Chicago State University - Locally Held	18,184,734	18,205,604
Drivers Education Fund	16,649,042	17,972,202
Nuclear Safety Emergency Preparedness Fund	17,631,069	17,943,061
Secretary of State Special Services Fund	18,256,790	17,777,320
Bank and Trust Company Fund	16,845,843	17,767,206
Care Provider Fund for Persons with Developmental Disability	17,092,351	17,390,433
Insurance Producer Administration Fund	13,254,213	14,274,102
Traffic and Criminal Conviction Surcharge Fund	12,679,520	13,767,533
Solid Waste Management Fund	12,368,986	12,425,679
Insurance Financial Regulation Fund	13,969,325	12,226,466
Governors State University - Locally Held	11,656,326	11,992,304
Motor Vehicle License Plate Fund	4,294,016	11,901,544
Clean Air Act (CAA) Permit Fund	10,844,963	10,355,220
IHDA Administrative Fund	9,447,915	9,409,046
Rate Adjustment Fund	8,125,569	8,648,747
Trauma Center Fund	7,564,910	8,413,844
Violent Crime Victims Assistance Fund	7,259,926	7,889,438
Securities Audit and Enforcement Fund	7,485,366	7,800,290
State Parks Fund	5,448,706	7,377,300
Quincy Veterans Home Fund	7,241,121	7,329,469
Used Tire Management Fund	6,310,562	6,330,523
State Police Services Fund	5,359,933	6,299,012
General Professions Dedicated Fund	10,257,990	6,151,338
Park and Conservation Fund	6,008,904	5,951,558
Unemployment Compensation Trust Fund	5,695,773	5,780,892

APPENDIX D

FEE REVENUE BY FUND

Fund	Fiscal Year 2000 Receipts	Fiscal Year 2001 Receipts
Motor Vehicle Theft Prevention Trust Fund	5,837,128	5,762,127
Metabolic Screening and Treatment Fund	5,753,221	5,671,296
Mandatory Arbitration Fund	5,863,822	5,542,893
Transportation Regulatory Fund	4,981,644	5,519,042
Capital Development Board Revolving Fund	7,191,322	5,116,926
Radiation Protection Fund	5,089,184	4,734,029
Credit Union Fund	2,358,827	4,696,608
Illinois State Fair Fund	4,430,691	4,548,932
Environmental Protection Permit and Inspection Fund	4,281,399	4,273,468
Savings and Residential Finance Regulatory Fund	3,868,681	4,149,352
Dram Shop Fund	4,203,932	4,145,264
Real Estate License Administration Fund	4,138,502	4,128,004
Financial Institution Fund	3,843,434	4,015,897
Manteno Veterans Home Fund	3,882,643	3,875,653
Community Water Supply Laboratory Fund	3,525,538	3,828,291
Drug Treatment Fund	3,027,646	3,437,322
State Boating Act Fund	3,073,642	2,982,936
Illinois Beach Marina Fund	2,595,529	2,859,871
Communications Revolving Fund	2,624,701	2,746,273
LEADS Maintenance Fund	2,277,700	2,451,933
Department of Business Services Special Operations Fund	2,186,002	2,332,668
Cycle Rider Safety Training Fund	2,277,554	2,326,262
Department of Corrections Reimbursement Fund	2,067,128	2,237,469
Nursing Dedicated and Professional Fund	5,985,065	2,225,728
Pesticide Control Fund	2,077,149	2,198,185
Illinois State Dental Disciplinary Fund	235,198	2,186,047
Lead Poisoning, Screening, Prevention and Abatement Fund	2,346,167	2,173,698
Industrial Revolving Loan Fund	2,233,266	2,094,314
Weights and Measures Fund	2,123,803	1,940,557
Public Health Services Fund	0	1,894,584
Fire Prevention Fund	1,779,736	1,884,019
Health Facility Plan Review Fund	2,140,205	1,861,089
Hazardous Waste Fund	1,743,541	1,744,646
State Surplus Property Revolving Fund	1,957,053	1,711,794
Illinois Health Facilities Planning Fund	2,125,588	1,663,104
Radioactive Waste Facility Development and Operation Fund	1,661,617	1,585,674
Subtitle D Management Fund	1,561,085	1,575,505
LaSalle Veterans Home Fund	1,521,177	1,516,550
Drycleaner Environmental Response Trust Fund	1,622,138	1,454,176
Alternate Fuels Fund	2,225,000	1,441,840
Illinois State Medical Disciplinary Fund	7,508,400	1,437,589
Title III Social Security and Employment Service Fund	201,705	1,419,970
Public Health Services Revolving Fund	2,624	1,296,125

APPENDIX D

FEE REVENUE BY FUND

Fund	Fiscal Year 2000 Receipts	Fiscal Year 2001 Receipts
Plumbing Licensure and Program Fund	1,150,450	1,222,965
Illinois State Pharmacy Disciplinary Fund	2,955,120	1,215,662
Design Professionals Administration and Investigation Fund	1,467,749	1,197,819
State Gaming Fund	1,263,465	1,178,202
Operating Fund - Health Facility Authority	1,491,506	1,168,638
Agricultural Premium Fund	1,176,693	1,144,574
Second Injury Fund	1,353,235	1,109,605
Illinois Habitat Fund	1,013,267	1,096,237
Teacher Certificate Fee Revolving Fund	1,021,871	1,089,110
Food and Drug Safety Fund	1,035,993	1,075,708
Violence Prevention Fund	851,275	963,389
Drunk and Drugged Driving Prevention Fund	676,740	925,670
Motor Fuel Tax - State Fund	811,382	922,400
Underground Resources Conservation Enforcement Fund	785,387	878,199
Air Transportation Revolving Fund	819,511	826,647
Registered CPA Administration and Disciplinary Fund	195,584	799,204
Illinois Forestry Development Fund	784,727	771,791
Common School Fund	506,755	720,300
State Garage Revolving Fund	680,191	714,556
Illinois Charity Bureau Fund	776,770	695,660
Feed Control Fund	673,982	693,247
Illinois School Asbestos Abatement Fund	682,578	678,565
CDLIS/AAMVA Net Trust Fund	636,492	666,786
Secretary of State Special License Plate Fund	595,577	646,854
State Migratory Waterfowl Stamp Fund	631,266	645,402
Anna Veterans Home Fund	674,231	616,954
Illinois Department of Agriculture Laboratory Services Revolving Fund	503,792	536,447
Public Pension Regulation Fund	489,554	524,110
Operating Fund - Farm Development Authority	544,806	506,106
Plugging and Restoration Fund	493,481	498,880
Off-Highway Vehicle Trails Fund	372,861	459,782
Illinois State Podiatric Disciplinary Fund	53,245	452,333
Domestic Violence Shelter and Service Fund	468,388	448,393
Hazardous Waste Research Fund	430,539	437,901
Fertilizer Control Fund	440,684	430,460
State Pheasant Fund	421,081	424,505
Provider Inquiry Trust	435,375	423,455
SBE GED Testing Fund	341,728	411,496
Long Term Care Monitor/Receiver Fund	1,249,293	373,410
Illinois Mathematics and Science Academy Income Fund	383,000	358,000
Agricultural Master Fund	365,879	357,517
Illinois Historic Sites Fund	357,955	355,454
Illinois Gaming Law Enforcement Fund	366,850	354,200

APPENDIX D

FEE REVENUE BY FUND

Fund	Fiscal Year 2000 Receipts	Fiscal Year 2001 Receipts
Self-Insurers Administration Fund	404,000	349,000
Tanning Facility Permit Fund	328,550	324,500
State Crime Laboratory Fund	323,485	323,239
IEFA General Fund	367,395	322,385
Public Utility Fund	265,167	305,435
SBE Teacher Certificate Institute Fund	419,926	300,275
State Crime Laboratory DUI Fund	80,238	299,839
Motor Vehicle Review Board Fund	305,961	294,706
Aggregate Operations Regulatory Fund	270,700	277,775
Coal Mining Regulatory Fund	161,363	277,317
Salmon Fund	236,858	252,148
Lobbyist Registration Administration Fund	235,900	239,250
Armory Rental Fund**	---	226,570
Illinois Mathematics and Science Academy - Locally Held	184,875	222,428
SIDA Operating Fund	355,530	213,461
Firearm Owner's Notification Fund	233,881	211,774
Illinois Fire Fighters' Memorial Fund	145,443	207,840
Appraisal Administration Fund	2,100,189	202,578
General Assembly Computer Equipment Revolving Fund	185,815	189,045
Natural Resources Information Fund	179,844	188,820
Registered Limited Liability Partnership Fund	241,775	167,775
State College and University Trust Fund	119,975	165,225
Child Labor Enforcement Fund	83,697	162,008
General Assembly Operations Revolving Fund	164,921	159,271
Private Business and Vocational Schools Fund	136,325	152,725
Pawnbroker Regulation Fund	149,850	141,900
Securities Investors Education Fund	80,013	140,749
Illinois Executive Mansion Trust Fund	149,794	137,082
Vehicle Inspection Fund**	---	132,660
Illinois Health Care Cost Containment Special Studies Fund	130,085	130,810
Guardianship and Advocacy Fund	116,392	125,150
Optometric Licensing and Disciplinary Committee Fund	852,568	118,816
EMS Assistance Fund	184,960	114,765
Explosives Regulatory Fund	97,988	105,588
Comptroller's Administrative Fund	97,473	104,072
Public Health State Projects Fund	82,610	103,992
Illinois Rural Bond Bank General Operating Fund	121,905	101,525
Auction Regulation Administration Fund	264,325	99,175
Racing Board Fingerprint License Fund	104,538	93,404
Operating Fund - Upper River Valley Development Authority**	---	92,380
Public Health Water Permit Fund	115,700	87,100
State Furbearer Fund	84,216	84,901
Cemetery Consumer Protection Fund	92,330	84,740

APPENDIX D FEE REVENUE BY FUND

Fund	Fiscal Year 2000 Receipts	Fiscal Year 2001 Receipts
Child Support Enforcement Trust Fund	89,595	80,645
Economic Research and Information Fund	68,300	75,613
Toxic Pollution Prevention Fund	70,190	71,528
Snowmobile Trail Establishment Fund	59,891	60,894
Hearing Instrument Dispenser Examining and Disciplinary Fund	91,480	54,305
Environmental Laboratory Certification Fund	99,317	53,550
State Offender DNA Identification System Fund**	---	52,886
Fish and Wildlife Endowment Fund	36,885	52,660
University Grant Fund	27,900	47,400
USDA Women, Infants and Children Fund	156,402	46,938
Aeronautics Fund	297,024	45,487
Special Events Revolving Fund	59,205	44,815
Tax Compliance and Administration Fund	47,081	41,720
Master Mason Fund	30,237	41,305
International and Promotional Fund	54,200	40,435
Mammogram Fund**	---	38,794
Regulatory Evaluation and Basic Enforcement Fund	46,200	38,000
Sexual Assault Services Fund	30,497	34,845
Special Revenue Fund	22,128	33,922
State Board of Education Fund**	---	29,840
General Obligation B.R. & I. Fund	16,628	25,962
Hazardous Waste Occupational Licensing Fund	15,300	23,400
Wildlife Prairie Park Fund	15,250	20,550
Pollution Control Board Fund	13,864	18,009
Alternative Compliance Market Account Fund	*	17,086
SBE School Bus Driver Permit Fund**	---	16,226
Illinois Student Assistance Commission Higher EdNet Fund	23,790	14,660
Police Training Board Services Fund	52,116	14,648
Local Government Affairs Federal Trust Fund	13,000	13,480
State Lottery Fund	13,287	12,789
Transcript Deposit Fund	13,840	11,270
Auction Recovery Fund	34,400	8,875
Motor Fuel and Petroleum Standards Fund	2,300	7,750
Statistical Services Revolving Fund	11,322	7,325
Operating Fund - Quad Cities Regional Economic Development Auth.**	---	7,000
State Parking Facility Maintenance Fund	4,172	6,490
State Employees Retirement System Fund	5,293	5,861
Domestic Violence Abuser Services Fund	5,010	5,033
Facility Licensing Fund	5,000	4,500
Industrial Hygiene Regulatory and Enforcement Fund	5,605	4,380
Livestock Management Facilities Fund	8,320	4,250
Cash Flow Account Fund	2,626	3,923
Illinois and Michigan Canal Fund	0	3,775

APPENDIX D

FEE REVENUE BY FUND

Fund	Fiscal Year 2000 Receipts	Fiscal Year 2001 Receipts
Federal Student Loan Fund	*	3,692
Sex Offender Registration Fund	3,744	3,410
Public Aid Recoveries Trust Fund	15,146	2,858
Family Responsibility Fund	1,500	1,560
Federal Industrial Services Fund	1,250	1,425
Rural Development Revolving Loan Fund	0	875
Arts Council Restricted Funds	1,400	775
SBA Micro Loan Relending Fund	0	500
Korean War Memorial Construction Fund	318	338
Illinois Underground Utility Facilities Damage Prevention Fund	0	200
Metropolitan Fair and Exposition Authority Reconstruction Fund	102	95
Retired Members of the Illinois Congressional Delegation Fund	0	16
Federal Job Training Information Systems Revolving Fund	777,463	0
Student Assistance Commission Student Loan Fund	344,472	0
Hospital Provider Fund	188,080	0
Job Training Partnership Fund	103,171	0
Agency Fund - Department of Human Services	58,962	0
Real Estate Research and Education Fund	14,465	0
School Technology Revolving Fund	11,200	0
Paper and Printing Revolving Fund	8,350	0
Municipal Vehicle Tax Liability Fund	1,824	0
DHS Recoveries Trust Fund	221	0
Vocational Rehabilitation Fund	135	0
Intergovernmental Cooperation Conference Fund	0	0
Community MH/DD Service Provider Participation Fee Fund	0	0
By-Product Material Safety Fund	0	0
Illinois State Board of Investments Fund	0	0
Radioactive Waste Facility Closure and Compensation Fund	0	0
Single Family Mortgage Purchase Program Fund	0	0
State University Retirement Fund	0	0
Industrial Revenue Bond Insurance Fund	0	0
Knights of Columbus Fund	0	0
Total Receipts	\$3,037,774,510	\$3,970,927,810

* Fund established in fiscal year 2001.

** Not reported in fiscal year 2000.

APPENDIX E

OBTAINING DETAILED FEE INFORMATION

Agency Fee Imposition Report submissions are now available on the State Comptroller's website. To access the detailed submissions:

- Go to the Comptroller's website: <http://www.ioc.state.il.us/>
- Press the Research and Fiscal Information button on the lower left side of the page.
- Press the Detailed Fee Data button.
- Use the drop down box to select the agency of interest.
- Reports can be created for all fees for the agency or a selected group of fees. If select fees is chosen, use the drop down boxes to choose the first and last fees of the desired group of fees. Some agencies grouped their fees (Supreme Court, Secretary of State, and Southern Illinois University) by division. Use of the Select Fee Index option allows the fees for a specific division to be chosen.
- Four standardized reports can be created. The Fee Registry and Rates report contains fee descriptions and rate information. The Deposit Details report contains deposits by fund for each fee. The Deposit Summary report prints a summary list of fee names and total deposit amounts. The Programs Funded report prints a listing of the programs funded and the authorization for funding such programs for each fee.
- The above reports can be printed as HTML files (only one page can be printed at a time with this format) or with Crystal Reports, either with ActiveX or Java with the Internet Explorer browser.

If you have any additional questions about the *Fee Imposition Report*, please contact Loren Iglarsh at 217/782-7921.