

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
					101	GENERAL ASSEMBLY SENATE OPERATIONS GENERAL REVENUE				
A00101	0001-101-10	-19100100								
	7200	C	N	T	2018-09-01	ORDINARY & INCIDENTAL EX				5,295,074.00
	PRESIDENT OF THE SENATE									
A00101	0001-101-10	-19100200								
	7200	C	N	T	2018-09-01	ORDINARY & INCIDENTAL EX				5,295,074.00
	SENATE MINORITY LEADER									
A00101	0001-101-10	-19100300								
	7200	C	N	T	2018-09-01	ORDINARY & INCIDENTAL EX				4,251,082.00
	PRESIDENT OF THE SENATE									
A00101	0001-101-10	-19100400								
	7200	C	N	T	2018-09-01	ORDINARY AND CONTINGENT ORDINARY AND CONTINGENT EXPENSES OF SENATE OPERATIONS COMM I NCLUDING PLANNING, CONSTRUCTION AND MOVING COSTS ASSOCIATEDW ITH CONSTRUCTION AND RECONSTRUCTION OF SENATE OFFICES				113,700.00
A00101	0001-101-10	-19100500								
	7200	C	N	T	2018-09-01	ORDINARY & INCIDENTAL EX				214,204.00
	PRESIDENT OF THE SENATE									
A00101	0001-101-10	-19100600								
	7200	C	N	T	2018-09-01	ALLOWANCES FOR PARTICULA ADDITIONAL SERVICES				83,500.00
A00101	0001-101-10	-19100700								
	7200	C	N	T	2018-09-01	ALLOWANCES FOR PARTICULA ADDITIONAL SERVICES				83,500.00
A00101	0001-101-10	-19100800								
	7200	C	N	T	2018-09-01	FOR TRAVEL, INCLUDING EXP TO SPRINGFIELD OF MEMBERS ON OFFICIAL LEGISLATIVE BUSINESS				57,706.00
A00101	0001-101-10	-19100900								
	7200	C	N	T	2018-09-01	LEGIS DUTIES & RESPONSBI				4,900,765.00
	PRESIDENT OF THE SENATE									

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				101		GENERAL ASSEMBLY SENATE OPERATIONS GENERAL REVENUE				
A00101	0001-101-10	-19101000								
	7200	C	N	T	2018-09-01	USE OF STANDING COMMITTEE FOR EXPERT WITNESSES, TECHNICAL SERVICES, CONSULTING ASSISTANCE & OTHER RESEARCH ASSISTANCE				3,038,087.00
A00101	0001-101-10	-19103011								
	7200	C	N	T	2018-09-01	PLAN & PREPARE OF REDIST OF LEGISLATIVE & REPRESENTATIVE DISTRICTS-SENATE PRESIDENT				369,261.00
A00101	0001-101-10	-19103111								
	7200	C	N	T	2018-09-01	PLAN & PREPARE OF REDIST OF LEGISLATIVE & REPRESENTATIVE DISTRICTS-SENATE MIN LEADER				433,971.00
						AGENCY/DIVISION/FUND TOTAL				24,135,924.00
						GEN ASSEMBLY OPERATIONS				
A00101	0196-101-10	-19100000								
	7200	C	N	T	2018-09-01	ORDINARY & CONTINGENT EX PRESIDENT OF THE SENATE				250,000.00
						AGENCY/DIVISION/FUND TOTAL				250,000.00
						AGENCY/DIVISION TOTAL				24,385,924.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				101		GENERAL ASSEMBLY HOUSE OF REPRESENTATIVES OPERATIONS GENERAL REVENUE				
A00101	0001-101-20	-19000100								
	7200	C	N	T	2018-09-01	ORDINARY & INCIDENTAL EX				5,109,643.00
	SPEAKER OF THE HOUSE									
A00101	0001-101-20	-19000200								
	7200	C	N	T	2018-09-01	ORDINARY & INCIDENTAL EX				4,903,609.00
	HOUSE MINORITY LEADER									
A00101	0001-101-20	-19000300								
	7200	C	N	T	2018-09-01	ORDINARY & INCIDENTAL EX				5,631,018.00
	SPEAKER OF THE HOUSE									
A00101	0001-101-20	-19000500								
	7200	C	N	T	2018-09-01	ORDINARY & INCIDENTAL EX				94,996.00
	SPEAKER OF THE HOUSE									
A00101	0001-101-20	-19000800								
	7200	C	N	T	2018-09-01	FOR TRAVEL, INCLUDING EXP				30,394.00
	TO SPRINGFIELD OF MEMBERS ON OFFICIAL LEGISLATIVE BUSINESS									
A00101	0001-101-20	-19001200								
	7200	C	N	T	2018-09-01	LEGIS DUTIES & RESPONSBI				8,190,285.00
	SPEAKER OF THE HOUSE									
A00101	0001-101-20	-19001500								
	7200	C	N	T	2018-09-01	USE OF STANDING COMMITTE				3,444,963.00
	FOR EXPERT WITNESSES, TECHNICAL SERVICES, CONSULTING A									
	SSISTANCE & OTHER RESEARCH ASSISTANCE									
A00101	0001-101-20	-19003011								
	7200	C	N	T	2018-09-01	PLAN & PREPARE OF REDIST				477,503.00
	OF LEGISLATIVE & REPRESENTATIVE DISTRICTS-HOUSE SPEAKER									
A00101	0001-101-20	-19003111								
	7200	C	N	T	2018-09-01	PLAN & PREPARE OF REDIST				472,307.00
	OF LEGISLATIVE & REPRESENTATIVE DISTRICTS-HOUSE MIN LEADER									
						AGENCY/DIVISION/FUND TOTAL				28,354,718.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				101		GENERAL ASSEMBLY HOUSE OF REPRESENTATIVES OPERATIONS GEN ASSEMBLY OPERATIONS				
A00101	0196	-101	-20	-19000000						
	7200	C	N	T	2018-09-01	ORDINARY & CONTINGENT EX				250,000.00
						SPEAKER OF THE HOUSE				
						AGENCY/DIVISION/FUND TOTAL				250,000.00
						AGENCY/DIVISION TOTAL				28,604,718.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				101		GENERAL ASSEMBLY JOINT CHAMBER OPERATIONS GENERAL REVENUE				
A00101	0001-101-30			-19100000						
	7200	C	N	T	2018-09-01	ORDINARY & CONTINGENT EX				341,600.00
						AGENCY/DIVISION/FUND TOTAL				341,600.00
						AGENCY/DIVISION TOTAL				341,600.00
						AGENCY TOTAL				53,332,242.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				103		AUDITOR GENERAL GENERAL OFFICE OPERATIONS GENERAL REVENUE				
A00103	0001-103-01	-11200000								
	7200 C N P	2018-09-01				REGULAR POSITIONS				5,551,000.00
A00103	0001-103-01	-11290000								
	7200 C N P	2018-09-01				STATE PAID RETIREMENT CO				
A00103	0001-103-01	-11700000								
	7200 C N T	2018-09-01				SOC SEC/MEDICARE CONTRIB				425,000.00
A00103	0001-103-01	-12000000								
	7200 C N T	2018-09-01				CONTRACTUAL SERVICES				636,000.00
A00103	0001-103-01	-12900000								
	7200 C N T	2018-09-01				TRAVEL				
A00103	0001-103-01	-13000000								
	7200 C N T	2018-09-01				COMMODITIES				20,000.00
A00103	0001-103-01	-13020000								
	7200 C N T	2018-09-01				PRINTING				20,000.00
A00103	0001-103-01	-15000000								
	7250 C N T	2018-09-01				EQUIPMENT				25,000.00
A00103	0001-103-01	-16000000								
	7200 C N T	2018-09-01				ELECTRONIC DATA PROCESSI				50,000.00
A00103	0001-103-01	-17000000								
	7200 C N T	2018-09-01				TELECOMMUNICATION				75,000.00
A00103	0001-103-01	-18000000								
	7200 C N T	2018-09-01				OPERATION OF AUTO EQUIPM				5,000.00
AGENCY/DIVISION/FUND TOTAL										6,807,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				103		AUDITOR GENERAL GENERAL OFFICE OPERATIONS AUDIT EXPENSE				
A00103	0342-103-01			-19100000						
	7200	C	N	T	2018-09-01	AUDITS STUDIES & INVESTI				25,398,600.00
						AUDITS, STUDIES AND INVESTIGATIONS				
						AGENCY/DIVISION/FUND TOTAL				25,398,600.00
						AGENCY/DIVISION TOTAL				32,205,600.00
						AGENCY TOTAL				32,205,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				105	COMM GOVT FRCSTING & ACC GENERAL OFFICE OPERATIONS GENERAL REVENUE				
A00105	0001-105-01			-11610100					
	7200	C	N	P	2018-09-01	MAKING PENSION PICK UP C			1,500,000.00
						TO SERS FOR AFFECTED LEGISLATIVE STAFF EMPLOYEES			
A00105	0001-105-01			-19100000					
	7200	C	N	T	2018-09-01	OPERATIONAL EXPENSES			1,201,400.00
						AGENCY/DIVISION/FUND TOTAL			2,701,400.00
						AGENCY/DIVISION TOTAL			2,701,400.00
						AGENCY TOTAL			2,701,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				108		LEGISLATIVE INFORMATION GENERAL OPERATIONS OPERATIONS GENERAL REVENUE				
A00108	0001-108-01			-19100000						
	7200	C	N	T	2018-09-01	OPERATIONAL EXPENSES				5,166,700.00
						AGENCY/DIVISION/FUND TOTAL				5,166,700.00
						GEN ASSEMBLY COMPUTER EQ				
A00108	0155-108-01			-19100000						
	7200	C	N	T	2018-09-01	LUMP SUM, OPERATIONS PURCHASE, MAINTENANCE, & RENTAL OF GENERAL ASSEMBLY ELECTRONIC ATA PROCESSING EQUIPMENT & FOR OTHER OPERATIONAL PURPOSES O F THE GENERAL ASSEMBLY				1,600,000.00
						AGENCY/DIVISION/FUND TOTAL				1,600,000.00
						AGENCY/DIVISION TOTAL				6,766,700.00
						AGENCY TOTAL				6,766,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				109		LEGISLATIVE AUDIT COMMIS GENERAL OFFICE OPERATIONS GENERAL REVENUE				
A00109	0001-109-01			-19100000						
	7200	C	N	T	2018-09-01	OPERATIONAL EXPNS				414,300.00
						AGENCY/DIVISION/FUND TOTAL				414,300.00
						AGENCY/DIVISION TOTAL				414,300.00
						AGENCY TOTAL				414,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-						
				110		IL LEGISLATIVE PRINTING OPERATIONS OPERATIONS GENERAL REVENUE				
A00110	0001-110-01			-19100000						
	7200	C	N	T	2018-09-01	OPERATIONAL EXPENSES				2,160,000.00
						AGENCY/DIVISION/FUND TOTAL				2,160,000.00
						AGENCY/DIVISION TOTAL				2,160,000.00
						AGENCY TOTAL				2,160,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				112		IL LEGISLATIVE RESEARCH OPERATIONS OPERATIONS GENERAL REVENUE				
A00112	0001-112-01			-19100000						
	7200	C	N	T	2018-09-01	OPERATIONAL EXPNS				2,950,700.00
						AGENCY/DIVISION/FUND TOTAL				2,950,700.00
						AGENCY/DIVISION TOTAL				2,950,700.00
						AGENCY TOTAL				2,950,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-						
				115		LEGISLATIVE REFERENCE BU GENERAL OFFICE OPERATIONS GENERAL REVENUE				
A00115	0001	-115-01	-19100000							
	7200	C	N	T	2018-09-01	OPERATIONAL EXPENSES				2,581,400.00
						AGENCY/DIVISION/FUND TOTAL				2,581,400.00
						AGENCY/DIVISION TOTAL				2,581,400.00
						AGENCY TOTAL				2,581,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				120		LEGISLATIVE ETHICS COMMI ADMINISTRATION OPERATIONS GENERAL REVENUE				
A00120	0001	-120-01		-19000000						
	7200	C	N	T	2018-09-01	ORDNRY/CONT EXPNS				312,500.00
						ORDINARY & CONTINGENT EXPENSES OF THE COMMISSION AND THE FFICE OF THE LEGISLATIVE INSPECTOR GENERAL				
						AGENCY/DIVISION/FUND TOTAL				312,500.00
						AGENCY/DIVISION TOTAL				312,500.00
						AGENCY TOTAL				312,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				131		GENERAL ASSEMBLY RETIRE GENERAL OFFICE OPERATIONS GENERAL REVENUE				
A00131	0001-131-01			-11630000						
	7200	C	N	P	2018-09-01	GENERAL ASSEMBLY RETIREM				26,679,000.00
						AGENCY/DIVISION/FUND TOTAL				26,679,000.00
						AGENCY/DIVISION TOTAL				26,679,000.00
						AGENCY TOTAL				26,679,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				156	ARCHITECT OF THE CAPITOL GENERAL OFFICE OPERATIONS GENERAL REVENUE				
A00156	0001-156-01			-19100000					
	7200	C	N	T 2018-09-01	OPERATIONAL EXPENSES				1,669,500.00
					AGENCY/DIVISION/FUND TOTAL				1,669,500.00
					AGENCY/DIVISION TOTAL				1,669,500.00
					AGENCY TOTAL				1,669,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				167		JOINT COMMITTEE ON ADMIN GENERAL OPERATIONS OPERATIONS GENERAL REVENUE				
A00167	0001-167-01			-19100000						
	7200	C	N	T	2018-09-01	OPERATIONAL EXPNS				1,140,700.00
						AGENCY/DIVISION/FUND TOTAL				1,140,700.00
						AGENCY/DIVISION TOTAL				1,140,700.00
						AGENCY TOTAL				1,140,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				201		SUPREME COURT SUPREME COURT OPERATIONS GENERAL REVENUE				
A00201	0001-201-01	-19009900								
	6800	C	N	T	2018-09-01	OPERATIONAL EXPENSES,AWA GRANTS,PERMANENT IMPROVEMENTS & PROBATION REIMBURSEMENTS				344,821,200.00
						AGENCY/DIVISION/FUND TOTAL				344,821,200.00
						SUPREME COURT SPECIAL PU				
A00201	0030-201-01	-19000000								
	6800	C	N	T	2018-09-01	FOR OVERSIGHT & MANAGEME OF ELECTRONIC FILING,CASE MANAGEMENT SYSTEMS,& COMMITTEES & COMMISSIONS OF SUPREME COURT				13,793,900.00
						AGENCY/DIVISION/FUND TOTAL				13,793,900.00
						MANDATORY ARBITRATION				
A00201	0262-201-01	-19000200								
	6800	C	N	T	2018-09-01	MANDATORY ARBITRATION PR				29,131,200.00
						AGENCY/DIVISION/FUND TOTAL				29,131,200.00
						FOREIGN LANGUAGE INTERPR				
A00201	0597-201-01	-19000000								
	6800	C	N	T	2018-09-01	FOREIGN LANGUAGE INTERPR				708,800.00
						AGENCY/DIVISION/FUND TOTAL				708,800.00
						LAWYERS' ASSISTANCE PROG				
A00201	0769-201-01	-19000000								
	6800	C	N	T	2018-09-01	FOR LAWYERS ASSISTANCE P				1,032,500.00
						AGENCY/DIVISION/FUND TOTAL				1,032,500.00
						AGENCY/DIVISION TOTAL				389,487,600.00
						AGENCY TOTAL				389,487,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				210	SUPREME COURT HISTORIC P ADMINISTRAION OPERATIONS SUPREME COURT HISTORIC P				
A00210	0428	-210-01	-19000000						
	6800	C N T	2018-09-01		HISTORIC PRESERVATION PU				4,500,000.00
					AGENCY/DIVISION/FUND TOTAL				4,500,000.00
					AGENCY/DIVISION TOTAL				4,500,000.00
					AGENCY TOTAL				4,500,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				275		JUDGES RETIREMENT SYSTEM GENERAL OFFICE OPERATIONS GENERAL REVENUE				
A00275	0001-275-01			-11640000						
	6800	C	N	P	2018-09-01	JUDGES RETIREMENT				146,766,000.00
						AGENCY/DIVISION/FUND TOTAL				146,766,000.00
						AGENCY/DIVISION TOTAL				146,766,000.00
						AGENCY TOTAL				146,766,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				285		JUDICIAL INQUIRY BOARD GENERAL OFFICE OPERATIONS GENERAL REVENUE				
A00285	0001-285-01	-11200000								
	6800 C N P	2018-09-01			REGULAR POSITIONS					329,500.00
A00285	0001-285-01	-11290000				STATE PAID RETIREMENT CO				12,500.00
	6800 C N P	2018-09-01								
A00285	0001-285-01	-11610000				STATE EMPLOYEE RETIREMEN				
	6800 C N P	2018-09-01								
A00285	0001-285-01	-11700000				SOC SEC/MEDICARE CONTRIB				24,000.00
	6800 C N T	2018-09-01								
A00285	0001-285-01	-12000000				CONTRACTUAL SERVICES				303,600.00
	6800 C N T	2018-09-01								
A00285	0001-285-01	-12900000				TRAVEL				7,600.00
	6800 C N T	2018-09-01								
A00285	0001-285-01	-13000000				COMMODITIES				1,500.00
	6800 C N T	2018-09-01								
A00285	0001-285-01	-13020000				PRINTING				1,500.00
	6800 C N T	2018-09-01								
A00285	0001-285-01	-15000000				EQUIPMENT				1,500.00
	6850 C N T	2018-09-01								
A00285	0001-285-01	-16000000				ELECTRONIC DATA PROCESSI				
	6800 C N T	2018-09-01								
A00285	0001-285-01	-17000000				TELECOMMUNICATION				5,300.00
	6800 C N T	2018-09-01								
A00285	0001-285-01	-18000000				OPERATION OF AUTO EQUIPM				1,900.00
	6800 C N T	2018-09-01								
						AGENCY/DIVISION/FUND TOTAL				688,900.00
						AGENCY/DIVISION TOTAL				688,900.00
						AGENCY TOTAL				688,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				290		OFF OF THE STATE APPELLA GENERAL OPERATIONS OPERATIONS GENERAL REVENUE				
A00290	0001-290-01	-11200000								
	6800 C N P	2018-09-01				REGULAR POSITIONS				16,031,900.00
A00290	0001-290-01	-11700000								
	6800 C N T	2018-09-01				SOC SEC/MEDICARE CONTRIB				1,213,000.00
A00290	0001-290-01	-12000000								
	6800 C N T	2018-09-01				CONTRACTUAL SERVICES				2,645,400.00
A00290	0001-290-01	-12900000								
	6800 C N T	2018-09-01				TRAVEL				35,000.00
A00290	0001-290-01	-13000000								
	6800 C N T	2018-09-01				COMMODITIES				30,000.00
A00290	0001-290-01	-13020000								
	6800 C N T	2018-09-01				PRINTING				28,000.00
A00290	0001-290-01	-15000000								
	6850 C N T	2018-09-01				EQUIPMENT				28,000.00
A00290	0001-290-01	-16000000								
	6800 C N T	2018-09-01				ELECTRONIC DATA PROCESSI				882,000.00
A00290	0001-290-01	-17000000								
	6800 C N T	2018-09-01				TELECOMMUNICATION				85,000.00
A00290	0001-290-01	-19000000								
	6800 C N T	2018-09-01				O&C EXPUNGEMENT PROGRAM ORDINARY AND CONTINGENT EXPENSES OF EXPUNGEMENT PROGRAM				125,000.00
A00290	0001-290-01	-19000100								
	6800 C N T	2018-09-01				STATEWIDE TRAIN TO PUB D STATEWIDE TRAINING TO PUBLIC DEFENDERS UNDER PUBLIC D EFENDER TRAINING PROGRAM				63,000.00
A00290	0001-290-01	-19100000								
	6800 C N T	2018-09-01				LAW STUDENT PROGRAM				60,000.00
						AGENCY/DIVISION/FUND TOTAL				21,226,300.00
						AGENCY/DIVISION TOTAL				21,226,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				290		OFF OF THE STATE APPELLA VIOLENT CRIMES APPEALS U OPERATIONS GENERAL REVENUE				
A00290	0001-290-20			-19100000						
	6800	C	N	T	2018-09-01	FOR STATE MATCHING				60,000.00
						AGENCY/DIVISION/FUND TOTAL				60,000.00
						ST APPELLATE DEFENDER FE				
A00290	0117-290-20			-19100000						
	6800	C	N	T	2018-09-01	FEDERALLY ASSISSTED PROG PROVIDE PUBLI DEFENDER IN RURAL COUNTIES RESOURCES NEEDED TOA DEQUATELY INVESTIGATE AND DEFEND INDIGENT CLIENTS				200,000.00
						AGENCY/DIVISION/FUND TOTAL				200,000.00
						AGENCY/DIVISION TOTAL				260,000.00
						AGENCY TOTAL				21,486,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				295		STATE'S ATTYS APPELLATE GENERAL OPERATIONS OPERATIONS GENERAL REVENUE				
A00295	0001-295-01	-11200000								
	6800 C N P	2018-09-01				REGULAR POSITIONS				3,461,000.00
A00295	0001-295-01	-11200100								
	6800 C N P	2018-09-01				REGULAR POSITIONS				1,436,300.00
	ADMINISTRATIVE UNIT									
A00295	0001-295-01	-11200200								
	6800 C N P	2018-09-01				REGULAR POSITIONS				122,500.00
A00295	0001-295-01	-11290000								
	6800 C N P	2018-09-01				STATE PAID RETIREMENT CO				138,500.00
A00295	0001-295-01	-11290100								
	6800 C N P	2018-09-01				STATE PAID RETIREMENT CO				57,600.00
	ADMINISTRATIVE UNIT									
A00295	0001-295-01	-11290200								
	6800 C N P	2018-09-01				STATE PAID RETIREMENT CO				5,000.00
A00295	0001-295-01	-11610000								
	6800 C N P	2018-09-01				STATE EMPLOYEE RETIREMEN				
A00295	0001-295-01	-11610100								
	6800 C N P	2018-09-01				STATE EMPLOYEE RETIREMEN				
	ADMINISTRATIVE UNIT									
A00295	0001-295-01	-11610200								
	6800 C N P	2018-09-01				STATE EMPLOYEE RETIREMEN				
A00295	0001-295-01	-11700000								
	6800 C N T	2018-09-01				SOC SEC/MEDICARE CONTRIB				264,800.00
A00295	0001-295-01	-11700100								
	6800 C N T	2018-09-01				SOC SEC/MEDICARE CONTRIB				109,900.00
	ADMINISTRATIVE UNIT									

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				295		STATE'S ATTYS APPELLATE GENERAL OPERATIONS OPERATIONS GENERAL REVENUE				
A00295	0001-295-01	-16000000								
	6800 C N T	2018-09-01				ELECTRONIC DATA PROCESSI				1,000.00
A00295	0001-295-01	-17000000				TELECOMMUNICATION				19,600.00
	6800 C N T	2018-09-01								
A00295	0001-295-01	-18000000				OPERATION OF AUTO EQUIPM				9,800.00
	6800 C N T	2018-09-01								
A00295	0001-295-01	-18000200				OPERATION OF AUTO EQUIPM				
	6800 C N T	2018-09-01								
A00295	0001-295-01	-19000000				LUMP SUMS AND OTHER PURP STATE MATCHING PURPOSES FEDERALLY ASSISTED PROGRAMS TO A SSIST LOCAL STATES ATTORNEYS IN CASES RELATED TO NARCOTICS P ROFIT FORFEITURE ACT				83,900.00
	6800 C N T	2018-09-01								
A00295	0001-295-01	-19100000				LUMP SUM, OPERATIONS LAW INTERN PROGRAM				
	6800 C N T	2018-09-01								
A00295	0001-295-01	-19100100				LUMP SUM, OPERATIONS CONTINUING LEGAL EDUCATION				97,800.00
	6800 C N T	2018-09-01								
A00295	0001-295-01	-19100200				LUMP SUM, OPERATIONS LEGAL PUBLICATIONS				
	6800 C N T	2018-09-01								
A00295	0001-295-01	-19100400				TRAINING PROGRAMS TRAINING PROGRAM FOR STATES ATTORNEYS, ASSISTANT STATES A TTORNEYS, AND LAW ENFORCEMENT OFFICERS TO REDUCE TRAUMA O F CHILDREN TESTIFYING IN CRIMINAL PROCEEDINGS				45,000.00
	6800 C N T	2018-09-01								
AGENCY/DIVISION/FUND TOTAL										6,451,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				295		STATE'S ATTYS APPELLATE GENERAL OPERATIONS OPERATIONS SPECIAL FEDERAL GRANT PR				
A00295	0090	-295-01	-19000000							
	6800	C	N	T	2018-09-01	EXPENSES FEDALLY ASSISTE				2,200,000.00
						ASSIST LOCAL STATES ATTORNEY IN CASES RELATED TO NARCOTICS P ROFIT FORFEITURE ACT				
						AGENCY/DIVISION/FUND TOTAL				2,200,000.00
						STATE'S ATTY APPEL PROSE				
A00295	0745	-295-01	-11200000							
	6800	C	N	P	2018-09-01	REGULAR POSITIONS				1,129,800.00
A00295	0745	-295-01	-11200200							
	6800	C	N	P	2018-09-01	REGULAR POSITIONS				70,400.00
A00295	0745	-295-01	-11290000							
	6800	C	N	P	2018-09-01	STATE PAID RETIREMENT CO				45,200.00
A00295	0745	-295-01	-11290200							
	6800	C	N	P	2018-09-01	STATE PAID RETIREMENT CO				2,800.00
A00295	0745	-295-01	-11610000							
	6800	C	N	P	2018-09-01	STATE EMPLOYEE RETIREMEN				610,300.00
A00295	0745	-295-01	-11610200							
	6800	C	N	P	2018-09-01	STATE EMPLOYEE RETIREMEN				38,100.00
A00295	0745	-295-01	-11700000							
	6800	C	N	T	2018-09-01	SOC SEC/MEDICARE CONTRIB				86,500.00
A00295	0745	-295-01	-11700200							
	6800	C	N	T	2018-09-01	SOC SEC/MEDICARE CONTRIB				5,400.00
A00295	0745	-295-01	-11800000							
	6800	C	N	P	2018-09-01	EMPLOYER CONTRB GRP INS				324,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				295		STATE'S ATTYS APPELLATE GENERAL OPERATIONS OPERATIONS PERSONAL PROPERTY TAX RE				
A00295	0802-295-01	-11800000								
	6800 C N P	2018-09-01				EMPLOYER CONTRB GRP INS				24,000.00
A00295	0802-295-01	-12000000								
	6800 C N T	2018-09-01				CONTRACTUAL SERVICES				300,000.00
A00295	0802-295-01	-19100000								
	6800 C N T	2018-09-01				TRAINING PROGRAMS				225,000.00
AGENCY/DIVISION/FUND TOTAL										880,400.00
CONTINUING LEGAL EDUC TR										
A00295	0844-295-01	-19000000								
	6800 C N T	2018-09-01				PROSECUTE & TRAIN VIOLEN				
A00295	0844-295-01	-19100100								
	6800 C N T	2018-09-01				LUMP SUM, OPERATIONS				100,000.00
CONTINUING LEGAL EDUCATION										
AGENCY/DIVISION/FUND TOTAL										100,000.00
NARCOTICS PROFIT FORFEIT										
A00295	0951-295-01	-19000100								
	6800 C N T	2018-09-01				DRUG ASSET FORFEITURE PR				2,500,000.00
A00295	0951-295-01	-19100200								
	6800 C N T	2018-09-01				LUMP SUM, OPERATIONS				
NARCOTICS PROFIT FORFEITURE ACT										
AGENCY/DIVISION/FUND TOTAL										2,500,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				295		STATE'S ATTYS APPELLATE GENERAL OPERATIONS AWARDS & GRANTS GENERAL REVENUE				
A00295	0001	295-01		-44000000						
	6800	C	N	N	2018-09-01	AWARDS AND GRANTS				2,000,000.00
	GRANT TO COOK COUNTY STATES ATTORNEY FOR EXPENSES INCURRED I N FILING APPEALS IN COOK COUNTY									
	AGENCY/DIVISION/FUND TOTAL									2,000,000.00
CONTINUING LEGAL EDUC TR										
A00295	0844	295-01		-44000100						
	6800	C	N	N	2018-09-01	FOR SENTENCING POLICY RE FOR EXPENSES PURSUANT TO GRANT AGREEMENTS				
A00295	0844	295-01		-49000000						
	6800	C	N	N	2018-09-01	VIOLENT CRIME GRNTS/COOK VIOLENT CRIME GRNTS/COOK CNTY				150,000.00
A00295	0844	295-01		-49000100						
	6800	C	N	N	2018-09-01	DIVERSION COURT PROGRAMS IMPLEMENTATION OF DIVERSION COURT PROGRAMS IN COOK COUNTY				
	AGENCY/DIVISION/FUND TOTAL									150,000.00
	AGENCY/DIVISION TOTAL									17,574,000.00
	AGENCY TOTAL									17,574,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				310		GOVERNOR EXECUTIVE OFFICE OPERATIONS GENERAL REVENUE				
A00310	0001	310-01		-19100000						
	7500	C	N	T	2018-09-01	OPERATIONAL EXPENSES				4,869,600.00
						AGENCY/DIVISION/FUND TOTAL				4,869,600.00
						GOVERNOR'S GRANT				
A00310	0947	310-01		-19000000						
	7500	C	N	T	2018-09-01	EXPEND IN WHICH FUNDS RE TO BE EXPENDED IN ACCORDANCE WITH TERMS AND CONDITIONS U PON WHICH FUNDS WERE RECEIVED				100,000.00
						AGENCY/DIVISION/FUND TOTAL				100,000.00
						AGENCY/DIVISION TOTAL				4,969,600.00
						AGENCY TOTAL				4,969,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				330		LIEUTENANT GOVERNOR GENERAL OFFICE OPERATIONS GENERAL REVENUE				
A00330	0001-330-01			-19109900						
	7500	C	N	T	2018-09-01	OPERATIONAL EXPENSES				1,231,300.00
						AGENCY/DIVISION/FUND TOTAL				1,231,300.00
						AGRICULTURAL PREMIUM				
A00330	0045-330-01			-19000000						
	7500	C	N	T	2018-09-01	RURAL AFFAIRS COUNCIL FOR ALL COSTS INCLUDING ANY GRANTS OR ADMINISTRATIVE XPENSES				47,500.00
						AGENCY/DIVISION/FUND TOTAL				47,500.00
						AGENCY/DIVISION TOTAL				1,278,800.00
						AGENCY TOTAL				1,278,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				340		ATTORNEY GENERAL GENERAL OFFICE OPERATIONS GENERAL REVENUE				
A00340	0001-340-01	-19000000								
	7500	C	N	T	2018-09-01	FOR DISBURSEMENT TO IL E				1,400,000.00
						JUSTICE FOUNDATION FOR USE AS PROVIDED IN IL EQUAL JUSTICE A				
						CT				
A00340	0001-340-01	-19109900								
	7500	C	N	T	2018-09-01	OPERATIONAL EXPENSES				30,843,200.00
						AGENCY/DIVISION/FUND TOTAL				32,243,200.00
						ACCESS TO JUSTICE				
A00340	0035-340-01	-19000000								
	7500	C	N	T	2018-09-01	DISBURSMNT TO IL EQUAL J				1,400,000.00
						AGENCY/DIVISION/FUND TOTAL				1,400,000.00
						IL GAMING LAW ENFORCEMEN				
A00340	0085-340-01	-19100000								
	7500	C	N	T	2018-09-01	ST LAW ENFORCEMENT PURPO				1,000,000.00
						AGENCY/DIVISION/FUND TOTAL				1,000,000.00
						ATTORNEY GENERAL TOBACCO				
A00340	0533-340-01	-19000000								
	7500	C	N	T	2018-09-01	MASTER SETTLEMENT AGREEM				2,500,000.00
						FOR OVERSIGHT, ENFORCEMENT & IMPLEMENTATION OF MASTER S				
						ETTLEMENT AGREEMENT/FOR ADMINISTRATION & ENFORCEMENT OF T				
						OBACCO PRODUCT MANUFACTURER ESCROW ACT & RELATED LITIGATION				
						AGENCY/DIVISION/FUND TOTAL				2,500,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				340		ATTORNEY GENERAL GENERAL OFFICE OPERATIONS AG COURT ORDER & VOL COM				
A00340	0542-340-01			-19000000						
	7500	C	N	T	2018-09-01	EXERCISES OF DUTIES OF A FOR USE IN PERFORMANCE OF ANY FUNCTION PERTAINING TO THE XERCISE OF DUTIES OF THE ATTORNEY GENERAL				13,200,000.00
						AGENCY/DIVISION/FUND TOTAL				13,200,000.00
						IL CHARITY BUREAU				
A00340	0549-340-01			-19000000						
	7500	C	N	T	2018-09-01	ENFRCE SOLICITATON CHRTY ENFORCE PROVISIONS OF SOLICITATION FOR CHARITY ACT				1,700,000.00
						AGENCY/DIVISION/FUND TOTAL				1,700,000.00
						ATTORNEY GENERAL WHISTLE				
A00340	0600-340-01			-19000000						
	7500	C	N	T	2018-09-01	LAW ENFOCEMENT PURPOSES STATE LAW ENFORCEMENT PURPOSES				7,000,000.00
						AGENCY/DIVISION/FUND TOTAL				7,000,000.00
						AG SEX OFFNDR AWARE TRAI				
A00340	0958-340-01			-19000000						
	7500	C	N	T	2018-09-01	TO ADMINISTER I-SORT PRO & ALERT & EDUCATE PUBLIC,VICTIMS & WITNESSES OF RIGHTS NDER VARIOUS VICTIM NOTIFICATION LAWS & FOR TRAINING LAW NFORCEMENT AGENCIES,STATES ATTORNEYS & MEDICAL PROVIDERS				250,000.00
						AGENCY/DIVISION/FUND TOTAL				250,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				340		ATTORNEY GENERAL GENERAL OFFICE OPERATIONS ATTORNEY GENERAL FEDERAL				
A00340	0988	340-01		-19000000						
	7500	C	N	T	2018-09-01	FUNDING FEDERAL GRANTS				1,000,000.00
						FUNDING FEDERAL GRANTS				
						AGENCY/DIVISION/FUND TOTAL				1,000,000.00
						DOMESTIC VIOLENCE				
A00340	0499	340-01		-44000000						
	7500	C	N	N	2018-09-01	GRANTS TO PUBLIC OR PRIV NONPROFIT AGENCIES FOR PURPOSES OF FACILITATING OR PROVIDNGF REE DOMESTIC VIOLENCE LEGAL ADVOCACY,ASSISTANCE,OR SRVCS TOM ARRIED OR FORMERLY MARRIED VICTIMS RELATED TO OP PROCEEDNGS				500,000.00
						AGENCY/DIVISION/FUND TOTAL				500,000.00
						AG STATE PROJ & CRT ORDE				
A00340	0801	340-01		-49000000						
	7500	C	N	N	2018-09-01	EXERCISE DUTIES OF AG EXERCISE OF DUTIES OF ATTORNEY GENERAL				14,300,000.00
						AGENCY/DIVISION/FUND TOTAL				14,300,000.00
						AGENCY/DIVISION TOTAL				75,093,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				340		ATTORNEY GENERAL ENFORCEMENT OPERATIONS IL GAMING LAW ENFORCEMEN				
A00340	0085-340-20			-19100000						
	7500	C	N	T	2018-09-01	ST LAW ENFORCEMENT PURPO				1,000,000.00
						AGENCY/DIVISION/FUND TOTAL				1,000,000.00
						AGENCY/DIVISION TOTAL				1,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				340		ATTORNEY GENERAL CRIME VICTIMS ASSISTANCE OPERATIONS VIOLENT CRIME VICTIMS AS				
A00340	0929-340-50	-11200000								
	7500 C N P	2018-09-01			REGULAR POSITIONS					1,794,500.00
A00340	0929-340-50	-11610000				STATE EMPLOYEE RETIREMEN				969,300.00
	7500 C N P	2018-09-01								
A00340	0929-340-50	-11700000				SOC SEC/MEDICARE CONTRIB				137,300.00
	7500 C N T	2018-09-01								
A00340	0929-340-50	-11800000				EMPLOYER CONTRB GRP INS				782,000.00
	7500 C N P	2018-09-01								
A00340	0929-340-50	-19100000				OPERATION CRIME VICTIM S				150,000.00
	7500 C N T	2018-09-01			OPERATIONAL EXPENSES, CRIME VICTIMS SERVICES DIVISION					
A00340	0929-340-50	-19100100				OPERATE AUTO VICTIM NOTI				800,000.00
	7500 C N T	2018-09-01			OPERATIONAL EXPENSES, AUTOMATED VICTIM NOTIFICATION SYSTEM					
A00340	0929-340-50	-44000000				AWARDS AND GRANTS				7,000,000.00
	7500 C N N	2018-09-01			AWARDS AND GRANTS OF VIOLENT CRIME VICTIMS ASSISTANCE ACT					
					AGENCY/DIVISION/FUND TOTAL					11,633,100.00
					AGENCY/DIVISION TOTAL					11,633,100.00
					AGENCY TOTAL					87,726,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				350		SECRETARY OF STATE EXECUTIVE GROUP OPERATIONS GENERAL REVENUE				
A00350	0001-350-01	-11200000								
	7500 C N P	2018-09-01				REGULAR POSITIONS				5,786,900.00
A00350	0001-350-01	-11290000								
	7500 C N P	2018-09-01				ST PAID RETIREMENT CONTR				116,600.00
A00350	0001-350-01	-11300000								
	7500 C N T	2018-09-01				FOR EXTRA HELP				69,200.00
A00350	0001-350-01	-11700000								
	7500 C N T	2018-09-01				SOC SEC/MEDICARE CONTRIB				387,400.00
A00350	0001-350-01	-12000000								
	7500 C N T	2018-09-01				CONTRACTUAL SERVICES				428,100.00
A00350	0001-350-01	-12900000								
	7500 C N T	2018-09-01				TRAVEL				31,000.00
A00350	0001-350-01	-13000000								
	7500 C N T	2018-09-01				COMMODITIES				25,700.00
A00350	0001-350-01	-13020000								
	7500 C N T	2018-09-01				PRINTING				3,300.00
A00350	0001-350-01	-15000000								
	7550 C N T	2018-09-01				EQUIPMENT				7,500.00
A00350	0001-350-01	-17000000								
	7500 C N T	2018-09-01				TELECOMMUNICATION				54,900.00
						AGENCY/DIVISION/FUND TOTAL				6,910,600.00
						ROAD				
A00350	0011-350-01	-11290000								
	7500 C N P	2018-09-01				STATE PAID RETIREMENT CO				
						AGENCY/DIVISION/FUND TOTAL				
						AGENCY/DIVISION TOTAL				6,910,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				350		SECRETARY OF STATE GENERAL ADMINISTRATION G OPERATIONS GENERAL REVENUE				
A00350	0001-350-10	-11200000								
	7500 C N P	2018-09-01			REGULAR POSITIONS					49,866,500.00
A00350	0001-350-10	-11290000								
	7500 C N P	2018-09-01			ST PAID RETIREMENT CONTR					1,009,000.00
A00350	0001-350-10	-11300000								
	7500 C N T	2018-09-01			FOR EXTRA HELP					675,200.00
A00350	0001-350-10	-11700000								
	7500 C N T	2018-09-01			SOC SEC/MEDICARE CONTRIB					3,886,900.00
A00350	0001-350-10	-12000000								
	7500 C N T	2018-09-01			CO, CONTRACTUAL SERVICES					17,316,700.00
A00350	0001-350-10	-12900000								
	7500 C N T	2018-09-01			TRAVEL					136,400.00
A00350	0001-350-10	-13000000								
	7500 C N T	2018-09-01			COMMODITIES					860,400.00
A00350	0001-350-10	-13020000								
	7500 C N T	2018-09-01			PRINTING					428,500.00
A00350	0001-350-10	-15000000								
	7550 C N T	2018-09-01			EQUIPMENT					357,100.00
A00350	0001-350-10	-17000000								
	7500 C N T	2018-09-01			TELECOMMUNICATION					338,700.00
A00350	0001-350-10	-18000000								
	7500 C N T	2018-09-01			OPERATION OF AUTO EQUIPM					331,200.00
AGENCY/DIVISION/FUND TOTAL										75,206,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION																
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED										
					350	SECRETARY OF STATE GENERAL ADMINISTRATION G OPERATIONS ROAD														
A00350	0011-350-10			-11200000																
	7500	C	N	P	2018-09-01	REGULAR POSITIONS														
A00350	0011-350-10			-11300000																
	7500	C	N	T	2018-09-01	EXTRA HELP														
A00350	0011-350-10			-11610000																
	7500	C	N	P	2018-09-01	STATE EMPLOYEE RETIREMEN														
A00350	0011-350-10			-11700000																
	7500	C	N	T	2018-09-01	SOC SEC/MEDICARE CONTRIB														
A00350	0011-350-10			-12000000																
	7500	C	N	T	2018-09-01	CONTRACTUAL SERVICES														
A00350	0011-350-10			-12900000																
	7500	C	N	T	2018-09-01	TRAVEL														
A00350	0011-350-10			-13000000																
	7500	C	N	T	2018-09-01	COMMODITIES														
A00350	0011-350-10			-13020000																
	7500	C	N	T	2018-09-01	PRINTING														
A00350	0011-350-10			-15000000																
	7550	C	N	T	2018-09-01	EQUIPMENT														
A00350	0011-350-10			-16000000																
	7500	C	N	T	2018-09-01	ELECTRONIC DATA PROCESSI														
A00350	0011-350-10			-17000000																
	7500	C	N	T	2018-09-01	TELECOMMUNICATION														

AGENCY/DIVISION/FUND TOTAL

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				350		SECRETARY OF STATE GENERAL ADMINISTRATION G OPERATIONS MOTOR FUEL TAX				
A00350	0012	350-10		-12000000						
	7500	C	N	T	2018-09-01	CONTRACTUAL SERVICES				1,300,000.00
AGENCY/DIVISION/FUND TOTAL										1,300,000.00
LOBBYIST REGISTRATION AD										
A00350	0044	350-10		-11200000						
	7500	C	N	P	2018-09-01	REGULAR POSITIONS				531,300.00
A00350	0044	350-10		-11290000						
	7500	C	N	P	2018-09-01	ST PAID RETIREMENT CONTR				10,600.00
A00350	0044	350-10		-11610000						
	7500	C	N	P	2018-09-01	STATE EMPLOYEE RETIREMEN				287,000.00
A00350	0044	350-10		-11700000						
	7500	C	N	T	2018-09-01	SOC SEC/MEDICARE CONTRIB				42,000.00
A00350	0044	350-10		-11800000						
	7500	C	N	P	2018-09-01	EMPLOYER CONTRB GRP INS				155,500.00
A00350	0044	350-10		-12000000						
	7500	C	N	T	2018-09-01	CONTRACTUAL SERVICES				125,500.00
A00350	0044	350-10		-12900000						
	7500	C	N	T	2018-09-01	TRAVEL				4,500.00
A00350	0044	350-10		-13000000						
	7500	C	N	T	2018-09-01	COMMODITIES				2,200.00
A00350	0044	350-10		-13020000						
	7500	C	N	T	2018-09-01	PRINTING				5,500.00
A00350	0044	350-10		-15000000						
	7550	C	N	T	2018-09-01	EQUIPMENT				7,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				350		SECRETARY OF STATE GENERAL ADMINISTRATION G OPERATIONS LOBBYIST REGISTRATION AD				
A00350	0044	-350-10	-17000000							
	7500	C	N	T	2018-09-01	TELECOMMUNICATION				6,700.00
AGENCY/DIVISION/FUND TOTAL										1,177,800.00
DIVISION OF CORP REGIS L										
A00350	0167	-350-10	-11200000							
	7500	C	N	P	2018-09-01	REGULAR POSITIONS				89,000.00
A00350	0167	-350-10	-11290000							
	7500	C	N	P	2018-09-01	ST PAID RETIREMENT CONTR				1,800.00
A00350	0167	-350-10	-11610000							
	7500	C	N	P	2018-09-01	STATE EMPLOYEE RETIREMEN				48,100.00
A00350	0167	-350-10	-11700000							
	7500	C	N	T	2018-09-01	SOC SEC/MEDICARE CONTRIB				6,600.00
A00350	0167	-350-10	-11800000							
	7500	C	N	P	2018-09-01	EMPLOYER CONTRB GRP INS				45,600.00
A00350	0167	-350-10	-12000000							
	7500	C	N	T	2018-09-01	CONTRACTUAL SERVICES				600.00
A00350	0167	-350-10	-13000000							
	7500	C	N	T	2018-09-01	COMMODITIES				900.00
A00350	0167	-350-10	-15000000							
	7550	C	N	T	2018-09-01	EQUIPMENT				
A00350	0167	-350-10	-17000000							
	7500	C	N	T	2018-09-01	TELECOMMUNICATION				600.00
AGENCY/DIVISION/FUND TOTAL										193,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				350		SECRETARY OF STATE GENERAL ADMINISTRATION G OPERATIONS SECURITIES INVESTORS EDU				
A00350	0292	-350-10		-19000000						
	7500	C	N	T	2018-09-01	DANGERS OF SECURITIES FR TO PROMOTE PUBLIC AWARENESS OF DANGERS OF SECURITIES FRAUD				1,500,000.00
						AGENCY/DIVISION/FUND TOTAL				1,500,000.00
						FAMILY RESPONSIBILITY				
A00350	0322	-350-10		-19000000						
	7500	C	N	T	2018-09-01	FAMILY FINANC RSPNSBLTY ALL COSTS ASSOCIATED WITH ENFORCEMENT OF FAMILY FINANCIAL R RESPONSIBILITY LAW				200,000.00
						AGENCY/DIVISION/FUND TOTAL				200,000.00
						SECURITIES AUDIT & ENFOR				
A00350	0362	-350-10		-11200000						
	7500	C	N	P	2018-09-01	REGULAR POSITIONS				4,494,300.00
A00350	0362	-350-10		-11290000						
	7500	C	N	P	2018-09-01	ST PAID RETIREMENT CONTR				93,800.00
A00350	0362	-350-10		-11300000						
	7500	C	N	T	2018-09-01	FOR EXTRA HELP				13,200.00
A00350	0362	-350-10		-11610000						
	7500	C	N	P	2018-09-01	STATE EMPLOYEE RETIREMEN				2,434,600.00
A00350	0362	-350-10		-11700000						
	7500	C	N	T	2018-09-01	SOC SEC/MEDICARE CONTRIB				309,800.00
A00350	0362	-350-10		-11800000						
	7500	C	N	P	2018-09-01	EMPLOYER CONTRB GRP INS				1,413,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				350		SECRETARY OF STATE GENERAL ADMINISTRATION G OPERATIONS DEPT OF BUSINESS SERV SP				
A00350	0363-350-10	-11700000								
	7500 C N T	2018-09-01				SOC SEC/MEDICARE CONTRIB				472,400.00
A00350	0363-350-10	-11800000								
	7500 C N P	2018-09-01				EMPLOYER CONTRB GRP INS				1,985,300.00
A00350	0363-350-10	-12000000								
	7500 C N T	2018-09-01				CONTRACTUAL SERVICES				757,200.00
A00350	0363-350-10	-12900000								
	7500 C N T	2018-09-01				TRAVEL				5,000.00
A00350	0363-350-10	-13000000								
	7500 C N T	2018-09-01				COMMODITIES				11,000.00
A00350	0363-350-10	-13020000								
	7500 C N T	2018-09-01				PRINTING				40,000.00
A00350	0363-350-10	-15000000								
	7550 C N T	2018-09-01				EQUIPMENT				15,000.00
A00350	0363-350-10	-17000000								
	7500 C N T	2018-09-01				TELECOMMUNICATION				55,000.00
A00350	0363-350-10	-18000000								
	7500 C N T	2018-09-01				OPERATION OF AUTO EQUIPM				95,000.00
AGENCY/DIVISION/FUND TOTAL										13,258,200.00
STATE LIBRARY										
A00350	0471-350-10	-19000000								
	7500 C N T	2018-09-01				UPKEEP & MAINTAIN ST LIB TO INCREASE VARIOUS COLLECTIONS, PURCHASE EQUIPMENT AND F OR UPKEEP AND MAINTENANCE OF STATE LIBRARY BUILDING AND G ROUNDS				24,300.00
AGENCY/DIVISION/FUND TOTAL										24,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				350		SECRETARY OF STATE GENERAL ADMINISTRATION G OPERATIONS SECRETARY OF STATE SPEC				
A00350	0483	-350-10	-16000000							
	7500	C	N	T	2018-09-01	ELECTRONIC DATA PROCESSI				6,000,000.00
A00350	0483	-350-10	-19100000							
	7500	C	N	T	2018-09-01	OFFICE AUTOMATION & TECH				16,000,000.00
						OFFICE AUTOMATION AND TECHNOLOGY				
AGENCY/DIVISION/FUND TOTAL										22,000,000.00
SECRETARY OF STATE'S GRA										
A00350	0948	-350-10	-19000000							
	7500	C	N	T	2018-09-01	LUMP SUMS AND OTHER PURP				300,000.00
						TO BE EXPENDED IN ACCORANCE WITH TERMS AND CONDITIONS UPON W HIGH SUCH FUNDS WERE RECEIVED				
AGENCY/DIVISION/FUND TOTAL										300,000.00
GENERAL REVENUE										
A00350	0001	-350-10	-44000000							
	7500	C	N	N	2018-09-01	GRANT/CHICAGO PUBLIC LIB				1,288,800.00
A00350	0001	-350-10	-44000500							
	7500	C	N	N	2018-09-01	ANNUAL EQUALIZATION GRAN				12,482,400.00
						ANNUAL EQUALIZATION GRANTS, PER CAPITA AND AREA GRANTS TO L IBRARY SYSTEMS AND PER CAPITA GRANTS TO PUBLIC LIBRARIES U NDER SEC 8 OF IL LIBRARY SYSTEM ACT				
A00350	0001	-350-10	-44000700							
	7500	C	N	N	2018-09-01	P SEVERNS SUMMER FAM LIT				
						PENNY SEVERNS SUMMER FAMILY LITERACY GRANTS				
A00350	0001	-350-10	-44740000							
	7500	C	N	N	2018-09-01	ANNUAL PER CAPITA GRANTS				225,000.00
						ANNUAL PER CAPITA GRANTS TO ALL SCHOOL DISTRICTS IN STATE F OR ESTABLISHMENT AND OPERATION OF QUALIFIED SCHOOL L IBRARIES UNDER SEC 8.4 OF IL LIBRARY SYSTEM ACT				

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				350		SECRETARY OF STATE GENERAL ADMINISTRATION G AWARDS & GRANTS GENERAL REVENUE				
A00350	0001-350-10	-49000000								
	7500	C	N	N	2018-09-01	ANNUAL LIBRARY TECH GRAN ANNUAL LIBRARY TECHNOLOGY GRANTS AND FOR DIRECT PURCHASE OFE QUIPMENT AND SERVICES THAT SUPPORT LIBRARY DEVELOPMENT AND T ECHNOLOGY ADVANCEMENT				
A00350	0001-350-10	-49000100								3,718,300.00
	7500	C	N	N	2018-09-01	SUPPRT & EXPAN LITERACY SUPPORT AND EXPANSION OF LITERACY PROGRAMS ADMINISTERED BY E DUCATION AGENCIES,LIBRARIES,VOLUNTEERS,OR COMMUNITY BASED O RGANIZATIONS OR A COALITION OF ANY OF PREVIOUSLY NAMED				
A00350	0001-350-10	-49000200								
	7500	C	N	N	2018-09-01	IL ARCHIVAL DEPOSIT SYS TUITION & FEES & OTHER EXPENSES RELATED TO THE PROGRAM				
A00350	0001-350-10	-49000500								865,400.00
	7500	C	N	N	2018-09-01	LIBRARY SERV BLIN & PHY LIBRARY SERVICES FOR THE BLIND AND PHYSICALLY HANDICAPPED				
A00350	0001-350-10	-49000700								
	7500	C	N	N	2018-09-01	PROJCT NEXT GENERATION P GRANTS TO LIBRARIES FOR PROJECT NEXT GENERATION PROGRAM				
A00350	0001-350-10	-49002200								1,173,000.00
	7500	C	N	N	2018-09-01	AGUDATH ISRAEL OF ILLINO				
						AGENCY/DIVISION/FUND TOTAL				19,752,900.00
						ALZHEIMER'S AWARENESS				
A00350	0020-350-10	-44000000								
	7500	C	N	N	2018-09-01	GRANTS TO ALZHEIMERS DIS GRANTS TO ALZHEIMER'S DISEASE AND RELATED DISORDERS ASSOC, G REATER ILLINOIS CHAPTER, FOR ALZHEIMER'S CARE, SUPPORT, E DUCATION AND AWARENESS PROGRAMS				15,000.00
						AGENCY/DIVISION/FUND TOTAL				15,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				350		SECRETARY OF STATE GENERAL ADMINISTRATION G AWARDS & GRANTS LIVE & LEARN				
A00350	0026	-350	-10	-44000000						
	7500	C	N	N	2018-09-01	GRANTS TO LIBRARY SYSTEM GRANTS TO LIBRARY SYSTEMS FOR LIBRARY COMPUTERS AND NEW T ECHNOLOGIES TO PROMOTE AND IMPROVE INTERLIBRARY COOPERATIONA ND RESOURCE SHARING PROGRAMS				
A00350	0026	-350	-10	-44000500						16,004,200.00
	7500	C	N	N	2018-09-01	ANNUAL EQUALIZATION GRAN ANNUAL EQUALIZATION GRANTS, PER CAPITA AND AREA GRANTS TO L IBRARY SYSTEMS AND PER CAPITA GRANTS TO PUBLIC LIBRARIES U NDER SEC 8 OF IL LIBRARY SYSTEM ACT				
A00350	0026	-350	-10	-44730100						870,800.00
	7500	C	N	N	2018-09-01	LIBRARY CONSTRUCTION GRA GRANTS TO LIBRARIES FOR CONSTRUCTION AND RENOVATION PER S ECT 8 OF ILLINOIS LIBRARY SYSTEM ACT				
A00350	0026	-350	-10	-44740000						1,145,000.00
	7500	C	N	N	2018-09-01	ANNUAL PER CAPITA GRANTS ANNUAL PER CAPITA GRANTS TO ALL SCHOOL DISTRICTS IN STATE F OR ESTABLISHMENT AND OPERATION OF QUALIFIED SCHOOL L IBRARIES UNDER SEC 8.4 OF IL LIBRARY SYSTEM ACT				
A00350	0026	-350	-10	-49000000						580,000.00
	7500	C	N	N	2018-09-01	ANNUAL LIBRARY TECHNOLOG ANNUAL LIBRARY TECHNOLOGY GRANTS AND FOR DIRECT PURCHASE OFE QUIPMENT AND SERVICES FOR THAT SUPPORT LIBRARY DEVELOPMENT AND T ECHNOLOGY ADVANCEMENT				
A00350	0026	-350	-10	-49000100						750,000.00
	7500	C	N	N	2018-09-01	SUPPRT & EXPAN LITERACY SUPPORT AND EXPANSION OF LITERACY PROGRAMS ADMINISTERED BY E DUCATION AGENCIES, LIBRARIES, VOLUNTEERS, OR COMMUNITY BASED O RGANIZATIONS OR A COALITION OF ANY OF PREVIOUSLY NAMED				
A00350	0026	-350	-10	-49000200						1,750,000.00
	7500	C	N	N	2018-09-01	PROMOTE ORGN & TISSUE DO PROMOTION OF ORGAN AND TISSUE DONATIONS				

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				350		SECRETARY OF STATE GENERAL ADMINISTRATION G AWARDS & GRANTS LIVE & LEARN				
A00350	0026-350-10			-49000500						
	7500	C	N	N	2018-09-01	LIBRARY SERV BLIN & PHY LIBRARY SERVICES FOR THE BLIND AND PHYSICALLY HANDICAPPED				300,000.00
						AGENCY/DIVISION/FUND TOTAL				21,400,000.00
						POLICE BENEV. & PROTECT.				
A00350	0027-350-10			-44000000						
	7500	C	N	N	2018-09-01	GRANTS TO IL POLICE BENE GRANTS TO ILLINOIS BENEVOLENT AND PROTECTIVE ASSOCIATION F OR THE PURPOSES OF PROVIDING DEATH BENEFITS FOR FAMILIES OFP OLICE OFFICERS KILLED IN THE LINE OF DUTY				50.00
						AGENCY/DIVISION/FUND TOTAL				50.00
						ILLINOIS NURSES FOUNDATI				
A00350	0028-350-10			-44000000						
	7500	C	N	N	2018-09-01	GRANTS TO IL NURSES FOUN				40,000.00
						AGENCY/DIVISION/FUND TOTAL				40,000.00
						AMERICAN RED CROSS				
A00350	0029-350-10			-44000000						
	7500	C	N	N	2018-09-01	GRANTS TO AMERICAN RED C GRANTS TO AMERICAN RED CROSS OR TO CHARITABLE ENTITIES D ESIGNATED BY THE AMERICAN RED CROSS				550.00
						AGENCY/DIVISION/FUND TOTAL				550.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				350		SECRETARY OF STATE GENERAL ADMINISTRATION G AWARDS & GRANTS IL SHERIFFS' SCHOLSHIP &				
A00350	0032-350-10			-44000000						
	7500	C	N	N	2018-09-01	GRNTS/IL SHERIFFS ASSOCI FOR SCHOLARSHIPS OBTAINED IN COMPETITIVE PROCESS TO ATTEND I L TEEN INSTITUTE,ACCREDITED COLLEGE OR UNIVERSITY,PROGRAMS D ESIGNED TO BENEFIT ELDERLY & TEENS,LAW ENFORCMENT TRAINING				1,000.00
						AGENCY/DIVISION/FUND TOTAL				1,000.00
						IL STATE POLICE MEMORIAL				
A00350	0034-350-10			-44000000						
	7500	C	N	N	2018-09-01	GRNTS/ISP HERITAGE FOUND FOR GRANTS TO ISP HERITAGE FOUNDATION INC FOR VARIOUS P ROJECTS,MEMORIALS,SCHOLARSHIPS,FINANCIAL ASSISTANCE,ETC				20,000.00
						AGENCY/DIVISION/FUND TOTAL				20,000.00
						ILLINOIS POLICE K-9 MEMO				
A00350	0038-350-10			-44000000						
	7500	C	N	N	2018-09-01	GRANTS TO NORTHERN IL K- GRANTS TO NORTHERN ILLINOIS K-9 POLICE MEMORIAL FOR THE C REATION, OPERATION AND MAINTENANCE OF A POLICE K-9 MEMORIALM ONUMENT				925.00
						AGENCY/DIVISION/FUND TOTAL				925.00
						ACCESSIBLE ELECTRONIC IN				
A00350	0106-350-10			-49000500						
	7500	C	N	N	2018-09-01	LIBRARY SERV BLIND & PHY LIBRARY SERVICES FOR THE BLIND AND PHYSICALLY HANDICAPPED				
						AGENCY/DIVISION/FUND TOTAL				

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				350		SECRETARY OF STATE GENERAL ADMINISTRATION G AWARDS & GRANTS SECRETARY OF STATE SPEC				
A00350	0185	-350	-10	-44000000						
	7500	C	N	N	2018-09-01	GRANTS VETERANS HOME LIB				50,000.00
						GRANTS TO BENEFIT ILLINOIS VETERANS HOME LIBRARIES				
						AGENCY/DIVISION/FUND TOTAL				50,000.00
						ROTARY CLUB				
A00350	0454	-350	-10	-44000000						
	7500	C	N	N	2018-09-01	GRANTS FOR CHARITABLE PU				4,000.00
						SPONSORED BY ROTARY CLUB				
						AGENCY/DIVISION/FUND TOTAL				4,000.00
						OVARIAN CANCER AWARENESS				
A00350	0459	-350	-10	-44000000						
	7500	C	N	N	2018-09-01	GRNTS/NAT'L OVARIAN CANC				15,000.00
						COALITION INC FOR OVARIAN CANCER RESEARCH, EDUCATION, CREENING, & TREATMENT				
						AGENCY/DIVISION/FUND TOTAL				15,000.00
						IL PROFSNL GOLFERS ASC J				
A00350	0463	-350	-10	-44000000						
	7500	C	N	N	2018-09-01	FOR GRANTS TO IL PGA				75,000.00
						TO HELP ASSOCIATION MEMBERS EXPOSE IL YOUNGSTERS TO GAME OFG OLF				
						AGENCY/DIVISION/FUND TOTAL				75,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				350		SECRETARY OF STATE GENERAL ADMINISTRATION G AWARDS & GRANTS BOY SCOUT AND GIRL SCOUT				
A00350	0464	-350-10	-44000000							
	7500	C	N	N	2018-09-01	GRANTS TO IL DIVISIONS OF BOY SCOUTS OF AMERICA AND GIRL SCOUTS OF USA				30,000.00
						AGENCY/DIVISION/FUND TOTAL				30,000.00
						AGRICULTURE IN THE CLASS				
A00350	0466	-350-10	-44000000							
	7500	C	N	N	2018-09-01	GRANTS TO SUPPORT AGRICU IN CLASSROOM PROGRAMMING FOR PUBLIC & PRIVATE SCHOOLS ITHIN IL				125,000.00
						AGENCY/DIVISION/FUND TOTAL				125,000.00
						SHEET METAL WORKERS INTR				
A00350	0468	-350-10	-44000000							
	7500	C	N	N	2018-09-01	GRANTS FOR CHARITABLE PU SPONSORED BY IL CHAPTERS OF SHEET METAL WORKERS INTERNAT'L A SSOC				6,000.00
						AGENCY/DIVISION/FUND TOTAL				6,000.00
						LIBRARY SERVICES				
A00350	0470	-350-10	-49000000							
	7500	C	N	N	2018-09-01	LIBRARY SERVICES FOR LIBRARY SERVICES UNDER FEDERAL LIBRARY SERVICES AND ECHNOLOGY ACT				7,000,000.00
A00350	0470	-350-10	-49000100							
	7500	C	N	N	2018-09-01	SUPPRT & EXPAN LITERACY SUPPORT AND EXPANSION OF LITERACY PROGRAMS ADMINISTERED BY E DUCATION AGENCIES, LIBRARIES, VOLUNTEERS, OR COMMUNITY BASED O RGANIZATIONS OR A COALITION OF ANY OF PREVIOUSLY NAMED				
						AGENCY/DIVISION/FUND TOTAL				7,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION	FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
									350	SECRETARY OF STATE GENERAL ADMINISTRATION G AWARDS & GRANTS SECRETARY OF STATE SPEC				
A00350	0483	-350	-10	-44000000										
					7500	C	N	N	2018-09-01	GRANTS TO LIBRARY SYSTEM GRANTS TO LIBRARY SYSTEMS FOR LIBRARY COMPUTERS AND NEW T ECHNOLOGIES TO PROMOTE AND IMPROVE INTERLIBRARY COOPERATIONA ND RESOURCE SHARING PROGRAMS				
A00350	0483	-350	-10	-49000000										
					7500	C	N	N	2018-09-01	ANNUAL LIBRARY TECH GRAN ANNUAL LIBRARY TECHNOLOGY GRANTS AND FOR DIRECT PURCHASE OFE QUIPMENT AND SERVICES THAT SUPPORT LIBRARY DEVELOPMENT AND T ECHNOLOGY ADVANCEMENT				1,826,000.00
A00350	0483	-350	-10	-49000100										
					7500	C	N	N	2018-09-01	SUPPRT & EXPAN LITERACY SUPPORT AND EXPANSION OF LITERACY PROGRAMS ADMINISTERED BY E DUCATION AGENCIES, LIBRARIES, VOLUNTEERS, OR COMMUNITY BASED O RGANIZATIONS OR A COALITION OF ANY OF PREVIOUSLY NAMED				1,300,000.00
										AGENCY/DIVISION/FUND TOTAL				3,126,000.00
										SUPPORT OUR TROOPS				
A00350	0496	-350	-10	-44000000										
					7500	C	N	N	2018-09-01	GRNTS TO IL SUPPORT OUR INC FOR CHARITABLE ASSISTANCE TO TROOPS & THEIR FAMILIES I N ACCORDANCE WITH ITS ARTICLES OF INCORPORATION				75,000.00
										AGENCY/DIVISION/FUND TOTAL				75,000.00
										MASTER MASON				
A00350	0508	-350	-10	-44000000										
					7500	C	N	N	2018-09-01	GRANTS IL MASONIC FOUNDA GRANTS TO IL MASONIC FOUNDATION FOR PREVENTION OF DRUG A ND ALCOHOL ABUSE AMONG CHILDREN INC				43,000.00
										AGENCY/DIVISION/FUND TOTAL				43,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				350		SECRETARY OF STATE GENERAL ADMINISTRATION G AWARDS & GRANTS IL PAN HELLENIC TRUST				
A00350	0584-350-10			-44000000						
	7500	C	N	N	2018-09-01	GRANTS FOR CHARITABLE PU GRANTS FOR CHARITABLE PURPOSES SPONSORED BY FRICAN-AMERICAN FRATERNITIES AND SORORITIES				75,000.00
						AGENCY/DIVISION/FUND TOTAL				75,000.00
						PARK DISTRICT YOUTH PROG				
A00350	0585-350-10			-44000000						
	7500	C	N	N	2018-09-01	IL ASSC PARK DIST AFTER GRANTS FOR ILLINOIS ASSOCIATION OF PARK DISTRICTS: AFTER CHOOOL PROGRAMMING				27,000.00
						AGENCY/DIVISION/FUND TOTAL				27,000.00
						HOSPICE				
A00350	0586-350-10			-44000000						
	7500	C	N	N	2018-09-01	GRANT STATEWIDE ORGANIZA GRANTS TO A STATEWIDE ORGANIZATION WHOSE PRIMARY MEMBERSHIP ONSISTS OF HOSPICE PROGRAMS				30,000.00
						AGENCY/DIVISION/FUND TOTAL				30,000.00
						IL ROUTE 66 HERITAGE PRO				
A00350	0594-350-10			-44000000						
	7500	C	N	N	2018-09-01	GRANTS TO PROMOTE ROUTE GRANTS FOR DEVELOPMENT OF TOURISM, EDUCATION, PRESERVATION A ND PROMOTION OF ROUTE 66				180,000.00
						AGENCY/DIVISION/FUND TOTAL				180,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				350		SECRETARY OF STATE GENERAL ADMINISTRATION G AWARDS & GRANTS POLICE MEMORIAL COMMITTE				
A00350	0598	-350-10	-44000000							
	7500	C	N	N	2018-09-01	MAINTAINING A MEMORIAL S HOLDING AN ANNUAL MEMORIAL COMMEMORATION,AND GIVING S CHOLARSHIPS TO CHILDREN TO POLICE OFFICERS KILLED IN LINE O F DUTY				180,000.00
						AGENCY/DIVISION/FUND TOTAL				180,000.00
						MAMMOGRAM				
A00350	0599	-350-10	-44000000							
	7500	C	N	N	2018-09-01	GRANTS BREAST CANCER RES GRANTS TO SUSAN G KOMEN FOUNDATION FOR BREAST CANCER R ESEARCH, EDUCATION, SCREENING AND TREATMENT				130,000.00
						AGENCY/DIVISION/FUND TOTAL				130,000.00
						CHICAGO POLICE MEMORIAL				
A00350	0639	-350-10	-44000000							
	7500	C	N	N	2018-09-01	GRNTS/CHICAGO POLICE MEM FOR MAINTENANCE OF MEMORIAL & PARK,HOLDING ANNUAL MEMORIAL C OMMEMORATION,GIVING SCHOLARSHIPS TO CHILDREN OF POLICE O FFICERS KILLED OR CATASTROPHICALLY INJURED IN LINE OF DUTY				45,000.00
						AGENCY/DIVISION/FUND TOTAL				45,000.00
						IL POLICE ASSOCIATION				
A00350	0655	-350-10	-49000000							
	7500	C	N	N	2018-09-01	PROVIDING DEATH BENEFITS FOR FAMILIES OF POLICE OFFICERS KILLED IN LINE OF DUTY,& S CHOLARSHIPS,GRADUATE & UNDERGRADUATE STUDY,OR BOTH,TO THEIRC HILDREN & SPOUSES				100,000.00
						AGENCY/DIVISION/FUND TOTAL				100,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				350		SECRETARY OF STATE GENERAL ADMINISTRATION G AWARDS & GRANTS ORGAN DONOR AWARENESS				
A00350	0716	-350	-10	-49000000						
	7500	C	N	N	2018-09-01	GRANT REGIONAL ORGAN BAN				160,000.00
						GRANTS TO REGIONAL ORGAN BANK OF ILLINOIS AND TO MID-				
						MERICA TRANSPLANT SERVICES FOR PROMOTION OF ORGAN AND				
						ISSUE DONATION AWARENESS				
						AGENCY/DIVISION/FUND TOTAL				160,000.00
						MARINE CORPS SCHOLARSHIP				
A00350	0760	-350	-10	-44000000						
	7500	C	N	N	2018-09-01	GRANTS SCHOLARSHIPS HIGH				140,000.00
						GRANTS FOR SCHOLARSHIPS FOR HIGHER EDUCATION				
						AGENCY/DIVISION/FUND TOTAL				140,000.00
						INTERNTL BROTHRHD OF TEA				
A00350	0803	-350	-10	-44000000						
	7500	C	N	N	2018-09-01	GRANTS FOR VARIOUS PURPO				5,000.00
						AGENCY/DIVISION/FUND TOTAL				5,000.00
						SHARE THE ROAD				
A00350	0854	-350	-10	-44000000						
	7500	C	N	N	2018-09-01	GRNTS/LEAGUE OF IL BICYC				45,000.00
						FOR EDUCATIONAL PROGRAMS INSTRUCTING BICYCLISTS & MOTORISTSH				
						OW TO LEGALLY & MORE SAFELY SHARE ROADWAYS				
						AGENCY/DIVISION/FUND TOTAL				45,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				350		SECRETARY OF STATE GENERAL ADMINISTRATION G AWARDS & GRANTS FRATERNAL ORDER OF POLIC				
A00350	0867	-350-10	-44000000							
	7500	C	N	N	2018-09-01	GRNTS/FRATERNAL ORDER PO				15,000.00
						INCREASE EFFICIENCY & PROFESSIONALISM OF OFFICERS, EDUCATE P PUBLIC ABOUT ISSUES, ESTABLISH PUBLIC CONFIDENCE, CREATE P PARTNERSHIPS WITH PUBLIC, HONOR SERVICE OF OFFICERS				
						AGENCY/DIVISION/FUND TOTAL				15,000.00
						ST JUDE CHILDREN'S RESEA				
A00350	0899	-350-10	-44000000							
	7500	C	N	N	2018-09-01	GRANTS TO ST JUDE CHILDR				3,500.00
						RESEARCH HOSPITAL FOR PEDIATRIC TREATMENT AND RESEARCH				
						AGENCY/DIVISION/FUND TOTAL				3,500.00
						DUCKS UNLIMITED				
A00350	0918	-350-10	-44000000							
	7500	C	N	N	2018-09-01	GRANTS TO DUCKS UNLIMITE				20,000.00
						TO FUND WETLAND PROTECTION, ENHANCEMENT & RESTORATION P PROJECTS, EDUCATION & OUTREACH MEDIA, VOLUNTEERS, MEMBERS, & G GENERAL PUBLIC REGARDING WATERFOWL & WETLANDS CONSERVATION				
						AGENCY/DIVISION/FUND TOTAL				20,000.00
						BUILD ILLINOIS BOND				
CAP350	0971	-350-10	-44000000							
	7500	C	C	N	2018-09-01	FOR PERMANENT IMPROVEMEN				10,110,139.00
						CAPITAL GRANTS TO PUBLIC LIBRARIES				
						AGENCY/DIVISION/FUND TOTAL				10,110,139.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				350		SECRETARY OF STATE GENERAL ADMINISTRATION G PERMANENT IMPROVEMENTS GENERAL REVENUE				
A00350	0001	350-10	-69000000							
	7550	C	N	N	2018-09-01	PERMANENT IMPROVEMENT SO				425,000.00
						FOR ANY OPERATIONS, ALTERATIONS, REHABILITATION AND				
						ONRECURRING REPAIRS AND MAINTENANCE OF INTERIOR AND				
						XTERIOR OF VARIOUS BUILDINGS UNDER JURISDICTION OF SOS				
						AGENCY/DIVISION/FUND TOTAL				425,000.00
						CAPITAL DEVELOPMENT				
A00350	0141	350-10	-66000200							
	7550	C	C	N	2018-09-01	VARIOUS BUILDINGS OF SOS				1,000,000.00
						FOR NEW CONSTRUCTION AND ALTERATIONS AND MAINTENANCE OF				
						NTERIOR AND EXTERIORS OF VARIOUS BUILDINGS UNDER				
						URISDICTION OF SOS				
A00350	0141	350-10	-66000217							
	7550	C	N	N	2018-09-01	VARIOUS BUILDINGS OF SOS				1,995,035.00
						FOR NEW CONSTRUCTION AND ALTERATIONS AND MAINTENANCE OF				
						NTERIOR AND EXTERIORS OF VARIOUS BUILDINGS UNDER				
						URISDICTION OF SOS				
						AGENCY/DIVISION/FUND TOTAL				2,995,035.00
						STATE PARKING FACILITY M				
A00350	0782	350-10	-66000000							
	7550	C	N	N	2018-09-01	MAINTAIN OF PARKING FACI				300,000.00
						MAINTENANCE OF PARKING FACILITIES OWNED OR OPERATED				
						Y SOS				
						AGENCY/DIVISION/FUND TOTAL				300,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				350		SECRETARY OF STATE GENERAL ADMINISTRATION G REFUNDS GENERAL REVENUE				
A00350	0001-350-10	-99000000								
	9700 C N T	2018-09-01			REFUNDS					10,000.00
A00350	0001-350-10	-99390000								
	9700 C N T	2018-09-01			REFUNDS					10,000.00
AGENCY/DIVISION/FUND TOTAL										20,000.00
ROAD										
A00350	0011-350-10	-99000000								
	9700 C N T	2018-09-01			REFUNDS					2,500,000.00
A00350	0011-350-10	-99390000								
	9700 C N T	2018-09-01			REFUNDS					2,500,000.00
AGENCY/DIVISION/FUND TOTAL										5,000,000.00
AGENCY/DIVISION TOTAL										197,105,499.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				350		SECRETARY OF STATE MOTOR VEHICLE GROUP OPERATIONS GENERAL REVENUE				
A00350	0001-350-51	-11200000								
	7500 C N P	2018-09-01				REGULAR POSITIONS				112,225,700.00
A00350	0001-350-51	-11290000								
	7500 C N P	2018-09-01				ST PAID RETIREMENT CONTR				2,436,900.00
A00350	0001-350-51	-11300000								
	7500 C N T	2018-09-01				FOR EXTRA HELP				7,316,500.00
A00350	0001-350-51	-11700000								
	7500 C N T	2018-09-01				CO,SOC SEC/MEDICARE CONT				8,702,100.00
A00350	0001-350-51	-12000000								
	7500 C N T	2018-09-01				CONTRACTUAL SERVICES				16,393,900.00
A00350	0001-350-51	-12900000								
	7500 C N T	2018-09-01				TRAVEL				270,200.00
A00350	0001-350-51	-13000000								
	7500 C N T	2018-09-01				COMMODITIES				222,200.00
A00350	0001-350-51	-13020000								
	7500 C N T	2018-09-01				PRINTING				1,267,500.00
A00350	0001-350-51	-15000000								
	7550 C N T	2018-09-01				EQUIPMENT				400,000.00
A00350	0001-350-51	-17000000								
	7500 C N T	2018-09-01				TELECOMMUNICATION				1,823,200.00
A00350	0001-350-51	-18000000								
	7500 C N T	2018-09-01				OPERATION AUTOMOTIVE EQU				504,000.00
AGENCY/DIVISION/FUND TOTAL										151,562,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION																
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED										
					350	SECRETARY OF STATE MOTOR VEHICLE GROUP OPERATIONS ROAD														
A00350	0011-350-51	-11200000																		
	7500 C N P	2018-09-01				REGULAR POSITIONS														
A00350	0011-350-51	-11300000																		
	7500 C N T	2018-09-01				EXTRA HELP														
A00350	0011-350-51	-11610000																		
	7500 C N P	2018-09-01				STATE EMPLOYEE RETIREMEN														
A00350	0011-350-51	-11700000																		
	7500 C N T	2018-09-01				SOC SEC/MEDICARE CONTRIB														
A00350	0011-350-51	-12000000																		
	7500 C N T	2018-09-01				CONTRACTUAL SERVICES														
A00350	0011-350-51	-12900000																		
	7500 C N T	2018-09-01				TRAVEL														
A00350	0011-350-51	-13000000																		
	7500 C N T	2018-09-01				COMMODITIES														
A00350	0011-350-51	-13020000																		
	7500 C N T	2018-09-01				PRINTING														
A00350	0011-350-51	-15000000																		
	7550 C N T	2018-09-01				EQUIPMENT														
A00350	0011-350-51	-17000000																		
	7500 C N T	2018-09-01				TELECOMMUNICATION														
A00350	0011-350-51	-18000000																		
	7500 C N T	2018-09-01				OPERATION AUTOMOTIVE EQU														

AGENCY/DIVISION/FUND TOTAL

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				350		SECRETARY OF STATE MOTOR VEHICLE GROUP OPERATIONS CDLIS/AAMVANET/NMVTIS TR				
A00350	0109-350-51	-12000000								
	7500 C N T	2018-09-01			CONTRACTUAL SERVICES					1,351,000.00
A00350	0109-350-51	-12900000				TRAVEL				1,400.00
	7500 C N T	2018-09-01								
A00350	0109-350-51	-13000000				COMMODITIES				4,020,000.00
	7500 C N T	2018-09-01								
A00350	0109-350-51	-15000000				EQUIPMENT				100,000.00
	7550 C N T	2018-09-01								
AGENCY/DIVISION/FUND TOTAL										5,472,400.00
SECRETARY OF STATE FED P										
A00350	0176-350-51	-19000000				IL COMMERCIAL MOTOR VEHI				500,000.00
	7500 C N T	2018-09-01			OPERATIONAL EXPENSES RELATING TO COST INCIDENT TO					
					UGMENTING ILLINOIS COMMERCIAL MOTOR VEHICLE SAFETY PROGRAM					
AGENCY/DIVISION/FUND TOTAL										500,000.00
DRIVER SERVICES ADMINIST										
A00350	0182-350-51	-19000000				TEMP VISITORS DRIVERS LI				2,000,000.00
	7500 C N T	2018-09-01			FOR PAYMENT OF COSTS RELATED TO ISSUANCE OF TEMPORARY					
					ISITORS DRIVERS LICENSES,& OTHER OPERATIONAL COSTS,					
					NCLUDING PERSONNEL,FACILITIES,COMPUTER PROGRAMMING					
AGENCY/DIVISION/FUND TOTAL										2,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
					350	SECRETARY OF STATE MOTOR VEHICLE GROUP OPERATIONS SECRETARY OF STATE SPEC				
A00350	0185-350-51			-11200000		REGULAR POSITIONS				751,400.00
	7500	C	N	P	2018-09-01					
A00350	0185-350-51			-11290000		ST PAID RETIREMENT CONTR				15,000.00
	7500	C	N	P	2018-09-01					
A00350	0185-350-51			-11610000		STATE EMPLOYEE RETIREMEN				405,900.00
	7500	C	N	P	2018-09-01					
A00350	0185-350-51			-11700000		SOC SEC/MEDICARE CONTRIB				58,100.00
	7500	C	N	T	2018-09-01					
A00350	0185-350-51			-11800000		EMPLOYER CONTRB GRP INS				338,600.00
	7500	C	N	P	2018-09-01					
A00350	0185-350-51			-12000000		CONTRACTUAL SERVICES				643,000.00
	7500	C	N	T	2018-09-01					
A00350	0185-350-51			-12900000		TRAVEL				19,000.00
	7500	C	N	T	2018-09-01					
A00350	0185-350-51			-13000000		COMMODITIES				1,000,000.00
	7500	C	N	T	2018-09-01					
A00350	0185-350-51			-13020000		PRINTING				1,200,000.00
	7500	C	N	T	2018-09-01					
A00350	0185-350-51			-15000000		EQUIPMENT				100,000.00
	7500	C	N	T	2018-09-01					
A00350	0185-350-51			-17000000		TELECOMMUNICATION				300,000.00
	7500	C	N	T	2018-09-01					
						AGENCY/DIVISION/FUND TOTAL				4,831,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
					350	SECRETARY OF STATE MOTOR VEHICLE GROUP OPERATIONS MOTOR VEHICLE REVIEW BOA				
A00350	0323-350-51			-11200000						
	7500	C	N	P	2018-09-01	REGULAR POSITIONS				145,000.00
A00350	0323-350-51			-11290000						
	7500	C	N	P	2018-09-01	ST PAID RETIREMENT CONTR				2,900.00
A00350	0323-350-51			-11610000						
	7500	C	N	P	2018-09-01	STATE EMPLOYEE RETIREMEN				78,300.00
A00350	0323-350-51			-11700000						
	7500	C	N	T	2018-09-01	SOC SEC/MEDICARE CONTRIB				11,100.00
A00350	0323-350-51			-11800000						
	7500	C	N	P	2018-09-01	EMPLOYER CONTRB GRP INS				
A00350	0323-350-51			-12000000						
	7500	C	N	T	2018-09-01	CONTRACTUAL SERVICES				35,000.00
A00350	0323-350-51			-12900000						
	7500	C	N	T	2018-09-01	TRAVEL				
A00350	0323-350-51			-13000000						
	7500	C	N	T	2018-09-01	COMMODITIES				
A00350	0323-350-51			-13020000						
	7500	C	N	T	2018-09-01	PRINTING				
A00350	0323-350-51			-15000000						
	7500	C	N	T	2018-09-01	EQUIPMENT				
A00350	0323-350-51			-17000000						
	7500	C	N	T	2018-09-01	TELECOMMUNICATION				500.00
AGENCY/DIVISION/FUND TOTAL										272,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION	FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
											350				
											SECRETARY OF STATE MOTOR VEHICLE GROUP OPERATIONS SECRETARY OF STATE EVIDE				
A00350	0374	350	51							-19000000					
											7500	C	N	T	2018-09-01
											PURCHASE OF EVIDENCE				5,000.00
											PURCHASE OF EVIDENCE				
											AGENCY/DIVISION/FUND TOTAL				5,000.00
											ALTERNATE FUELS				
A00350	0422	350	51							-19100000					
											7500	C	N	T	2018-09-01
											ADMINISTER ALTERNATE FUE				225,000.00
											ADMINISTERING ALTERNATE FUELS ACT				
											AGENCY/DIVISION/FUND TOTAL				225,000.00
											INDIGENT BAIID				
A00350	0451	350	51							-19000000					
											7500	C	N	T	2018-09-01
											TO REIMBURSE IGNITION				300,000.00
											INTERLOCK DEVICE PROVIDERS PER PUBLIC ACT 95-0400				
											AGENCY/DIVISION/FUND TOTAL				300,000.00
											MONITORING DEVICE DRVNG				
A00350	0453	350	51							-19000000					
											7500	C	N	T	2018-09-01
											FOR ALL COSTS ASSOC WITH				2,200,000.00
											ADMINISTERING MONITORING DEVICE DRIVING PERMITS PER PUBLIC A				
											CT 95-0400				
											AGENCY/DIVISION/FUND TOTAL				2,200,000.00
											SECRETARY OF STATE ID SE				

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				350		SECRETARY OF STATE MOTOR VEHICLE GROUP OPERATIONS SECRETARY OF STATE ID SE				
A00350	0480	-350-51	-19000000							
	7500	C	N	T	2018-09-01	FOR ALL COSTS RELATED TO IMPLEMENTING IDENTIFICATION SECURITY & THEFT PREVENTION M EASURES				13,500,000.00
						AGENCY/DIVISION/FUND TOTAL				13,500,000.00
						MOTOR VEHICLE LICENSE PL				
A00350	0622	-350-51	-19100000							
	7500	C	N	T	2018-09-01	NEW & REPLACE LICENS PLA PROVIDING NEW AND REPLACEMENT PLATES FOR MOTOR VEHICLES				16,000,000.00
						AGENCY/DIVISION/FUND TOTAL				16,000,000.00
						SECRETARY OF STATE DUI A				
A00350	0732	-350-51	-19100000							
	7500	C	N	T	2018-09-01	OPERATE ADMINISTRTRV HEAR OPERATION OF DEPARTMENT OF ADMINISTRATIVE HEARINGS				2,500,000.00
						AGENCY/DIVISION/FUND TOTAL				2,500,000.00
						SECRETARY OF STATE POLIC				
A00350	0758	-350-51	-19100000							
	7500	C	N	T	2018-09-01	PAYMENTS OF GOODS & SERV THAT WILL ASSIST IN PREVENTION OF ALCOHOL-RELATED CRIMINAL V IOLENCE THROUGHOUT STATE				15,000.00
						AGENCY/DIVISION/FUND TOTAL				15,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				350		SECRETARY OF STATE MOTOR VEHICLE GROUP OPERATIONS SECRETARY OF STATE POLIC				
A00350	0759	-350	-51	-19000000						
	7500	C	N	T	2018-09-01	SECRETARY OF STATE POLIC				700,000.00
						RESPONSIBILITIES OF SECRETARY OF STATE DEPARTMENT OF OLICE				
						AGENCY/DIVISION/FUND TOTAL				700,000.00
						VEHICLE INSPECTION				
A00350	0963	-350	-51	-11200000						
	7500	C	N	P	2018-09-01	REGULAR POSITIONS				1,287,400.00
A00350	0963	-350	-51	-11290000						
	7500	C	N	P	2018-09-01	ST PAID RETIREMENT CONTR				26,600.00
A00350	0963	-350	-51	-11300000						
	7500	C	N	T	2018-09-01	FOR EXTRA HELP				43,600.00
A00350	0963	-350	-51	-11610000						
	7500	C	N	P	2018-09-01	STATE EMPLOYEE RETIREMEN				718,900.00
A00350	0963	-350	-51	-11700000						
	7500	C	N	T	2018-09-01	SOC SEC/MEDICARE CONTRIB				107,600.00
A00350	0963	-350	-51	-11800000						
	7500	C	N	P	2018-09-01	EMPLOYER CONTRB GRP INS				485,000.00
A00350	0963	-350	-51	-12000000						
	7500	C	N	T	2018-09-01	CONTRACTUAL SERVICES				945,600.00
A00350	0963	-350	-51	-12900000						
	7500	C	N	T	2018-09-01	TRAVEL				
A00350	0963	-350	-51	-13000000						
	7500	C	N	T	2018-09-01	COMMODITIES				25,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				350		SECRETARY OF STATE MOTOR VEHICLE GROUP OPERATIONS VEHICLE INSPECTION				
A00350	0963-350-51	-13020000								
	7500 C N T	2018-09-01				PRINTING				
A00350	0963-350-51	-15000000								
	7550 C N T	2018-09-01				EQUIPMENT				
A00350	0963-350-51	-17000000								
	7500 C N T	2018-09-01				TELECOMMUNICATION				30,000.00
AGENCY/DIVISION/FUND TOTAL										3,669,700.00
GENERAL REVENUE										
A00350	0001-350-51	-69000100								
	7550 C N N	2018-09-01				PERM IMPROVE-SOS FACILIT				4,000,000.00
						REHAB, NEW CONSTRUCTION AND MAINTENANCE OF INTERIOR AND				
						XTERIOR OF VARIOUS BUILDINGS AND FACILITIES UNDER				
						URISDICTION OF SOS				
AGENCY/DIVISION/FUND TOTAL										4,000,000.00
AGENCY/DIVISION TOTAL										207,753,100.00
AGENCY TOTAL										411,769,199.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				360		COMPTROLLER ADMINISTRATION OPERATIONS GENERAL REVENUE				
A00360	0001-360-01			-19009900						
	7500	C	N	T	2018-09-01	ORDINARY & CONTINGENT EX				21,636,700.00
						AGENCY/DIVISION/FUND TOTAL				21,636,700.00
						COMPTROLLER'S ADMINISTRA				
A00360	0543-360-01			-19000000						
	7500	C	N	T	2018-09-01	LUMP SUMS AND OTHER PURP				1,500,000.00
						DISCHARGE OF DUTIES OF THE OFFICE				
						AGENCY/DIVISION/FUND TOTAL				1,500,000.00
						AGENCY/DIVISION TOTAL				23,136,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				360		COMPTROLLER STATEWIDE FISCAL OPERATI OPERATIONS STATE LOTTERY				
A00360	0711-360-12			-19100000						
	7500	C	N	T	2018-09-01	EXPENSES WITH STATE LOTT				50,300.00
						EXPENSES IN CONNECTION WITH STATE LOTTERY				
						AGENCY/DIVISION/FUND TOTAL				50,300.00
						AGENCY/DIVISION TOTAL				50,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				360		COMPTROLLER STATE OFFICER SALARIES & OPERATIONS GENERAL REVENUE				
C00360	0001-360-20	-11110000								
	7500 C N P	2018-09-01			GEN ASSEMBLY OFFICERS/ME					7,766,100.00
C00360	0001-360-20	-11110100								
	7500 C N P	2018-09-01			GEN ASSEMBLY OFFICERS/ME					3,947,800.00
C00360	0001-360-20	-11110200								
	7500 C N P	2018-09-01			GEN ASSEMBLY OFFICERS/ME					2,455,900.00
C00360	0001-360-20	-11110300								
	7500 C N P	2018-09-01			GEN ASSEMBLY OFFICERS/ME					400,000.00
C00360	0001-360-20	-11110400								
	7500 C N P	2018-09-01			GEN ASSEMBLY OFFICERS/ME					800,000.00
C00360	0001-360-20	-11110500								
	7500 C N P	2018-09-01			GEN ASSEMBLY OFFICERS/ME					395,500.00
C00360	0001-360-20	-11130000								
	7500 C N P	2018-09-01			ELECTED OFFICERS: EXEC B					897,800.00
C00360	0001-360-20	-11150000								
	7500 C N P	2018-09-01			OTHER STATE OFFICERS					10,242,100.00
C00360	0001-360-20	-11201000								
	7500 C N P	2018-09-01			FOR EXEC INSPECTOR GENER					579,400.00
C00360	0001-360-20	-11700000								
	7500 C N T	2018-09-01			SOC SEC/MEDICARE CONTRIB					1,062,000.00
C00360	0001-360-20	-12900000								
	7500 C N T	2018-09-01			TRAVEL					450,000.00
C00360	0001-360-20	-19000000								
	7500 C N T	2018-09-01			FOR CONTINGENCIES					1,603,000.00
C00360	0001-360-20	-19100000								
	7500 C N T	2018-09-01			COL RAISES					
AGENCY/DIVISION/FUND TOTAL										30,599,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				360		COMPTROLLER STATE OFFICER SALARIES & OPERATIONS ROAD				
C00360	0011-360-20	-11150000								
	7500 C N P	2018-09-01			OTHER STATE OFFICERS					278,100.00
C00360	0011-360-20	-11610000								
	7500 C N P	2018-09-01			STATE CONTRIB TO SERS					150,200.00
C00360	0011-360-20	-11700000								
	7500 C N T	2018-09-01			SOC SEC/MEDICARE CONTRIB					19,900.00
C00360	0011-360-20	-11800000								
	7500 C N P	2018-09-01			GROUP INSURANCE					48,000.00
C00360	0011-360-20	-19100000								
	7500 C N T	2018-09-01			COL RAISES					
					AGENCY/DIVISION/FUND TOTAL					496,200.00
					FIRE PREVENTION					
C00360	0047-360-20	-11150000								
	7500 C N P	2018-09-01			OTHER STATE OFFICERS					115,700.00
C00360	0047-360-20	-11610000								
	7500 C N P	2018-09-01			STATE CONTRIB TO SERS					62,500.00
C00360	0047-360-20	-11700000								
	7500 C N T	2018-09-01			SOC SEC/MEDICARE CONTRIB					8,900.00
C00360	0047-360-20	-11800000								
	7500 C N P	2018-09-01			GROUP INSURANCE					24,000.00
C00360	0047-360-20	-19100000								
	7500 C N T	2018-09-01			COL RAISES					
					AGENCY/DIVISION/FUND TOTAL					211,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				360		COMPTROLLER STATE OFFICER SALARIES & OPERATIONS FEDERAL TITLE III SS & E				
C00360	0052-360-20	-11150000								
	7500 C N P	2018-09-01			OTHER STATE OFFICERS					217,400.00
C00360	0052-360-20	-11610000				STATE CONTRIB TO SERS				117,400.00
	7500 C N P	2018-09-01								
C00360	0052-360-20	-11700000				SOC SEC/MEDICARE CONTRIB				15,700.00
	7500 C N T	2018-09-01								
C00360	0052-360-20	-11800000				GROUP INSURANCE				24,000.00
	7500 C N P	2018-09-01								
C00360	0052-360-20	-19100000				COL RAISES				
	7500 C N T	2018-09-01								
					AGENCY/DIVISION/FUND TOTAL					374,500.00
						RADIATION PROTECTION				
C00360	0067-360-20	-11150000				OTHER STATE OFFICERS				115,700.00
	7500 C N P	2018-09-01								
C00360	0067-360-20	-11610000				STATE CONTRIB TO SERS				62,500.00
	7500 C N P	2018-09-01								
C00360	0067-360-20	-11700000				SOC SEC/MEDICARE CONTRIB				8,900.00
	7500 C N T	2018-09-01								
C00360	0067-360-20	-11800000				GROUP INSURANCE				24,000.00
	7500 C N P	2018-09-01								
C00360	0067-360-20	-19100000				COL RAISES				
	7500 C N T	2018-09-01								
					AGENCY/DIVISION/FUND TOTAL					211,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				360		COMPTROLLER STATE OFFICER SALARIES & OPERATIONS COAL MINING REGULATORY				
C00360	0147-360-20	-11150000								
	7500 C N P	2018-09-01				OTHER STATE OFFICERS				
C00360	0147-360-20	-11610000								
	7500 C N P	2018-09-01				STATE CONTRIB TO SERS				
C00360	0147-360-20	-11700000								
	7500 C N T	2018-09-01				SOC SEC/MEDICARE CONTRIB				
C00360	0147-360-20	-11800000								
	7500 C N P	2018-09-01				GROUP INSURANCE				
C00360	0147-360-20	-19100000								
	7500 C N T	2018-09-01				COL RAISES				
AGENCY/DIVISION/FUND TOTAL										
WEIGHTS & MEASURES										
C00360	0163-360-20	-11150000								
	7500 C N P	2018-09-01				OTHER STATE OFFICERS				246,500.00
C00360	0163-360-20	-11610000								
	7500 C N P	2018-09-01				STATE CONTRIB TO SERS				133,100.00
C00360	0163-360-20	-11700000								
	7500 C N T	2018-09-01				SOC SEC/MEDICARE CONTRIB				18,500.00
C00360	0163-360-20	-11800000								
	7500 C N P	2018-09-01				GROUP INSURANCE				48,000.00
C00360	0163-360-20	-19100000								
	7500 C N T	2018-09-01				COL RAISES				
AGENCY/DIVISION/FUND TOTAL										
										446,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				360		COMPTROLLER STATE OFFICER SALARIES & OPERATIONS PROFESSIONS INDIRECT COS				
C00360	0218-360-20	-11150000								
	7500 C N P			2018-09-01		OTHER STATE OFFICERS				374,900.00
C00360	0218-360-20	-11610000								
	7500 C N P			2018-09-01		STATE CONTRIB TO SERS				202,500.00
C00360	0218-360-20	-11700000								
	7500 C N T			2018-09-01		SOC SEC/MEDICARE CONTRIB				28,200.00
C00360	0218-360-20	-11800000								
	7500 C N P			2018-09-01		GROUP INSURANCE				72,000.00
C00360	0218-360-20	-19100000								
	7500 C N T			2018-09-01		COL RAISES				
						AGENCY/DIVISION/FUND TOTAL				677,600.00
						DCFS CHILDREN'S SERVICES				
C00360	0220-360-20	-11150000								
	7500 C N P			2018-09-01		OTHER STATE OFFICERS				150,300.00
C00360	0220-360-20	-11610000								
	7500 C N P			2018-09-01		STATE CONTRIB TO SERS				81,200.00
C00360	0220-360-20	-11700000								
	7500 C N T			2018-09-01		SOC SEC/MEDICARE CONTRIB				10,100.00
C00360	0220-360-20	-11800000								
	7500 C N P			2018-09-01		GROUP INSURANCE				24,000.00
C00360	0220-360-20	-19100000								
	7500 C N T			2018-09-01		COL RAISES				
						AGENCY/DIVISION/FUND TOTAL				265,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				360		COMPTROLLER STATE OFFICER SALARIES & OPERATIONS STATISTICAL SERVS REVOLV				
C00360	0304-360-20	-11150000								
	7500 C N P	2018-09-01			OTHER STATE OFFICERS					150,300.00
C00360	0304-360-20	-11610000								
	7500 C N P	2018-09-01			STATE CONTRIB TO SERS					81,200.00
C00360	0304-360-20	-11700000								
	7500 C N T	2018-09-01			SOC SEC/MEDICARE CONTRIB					11,500.00
C00360	0304-360-20	-11800000								
	7500 C N P	2018-09-01			GROUP INSURANCE					24,000.00
					AGENCY/DIVISION/FUND TOTAL					267,000.00
					IL POWER AGENCY OPERATIO					
C00360	0425-360-20	-11150000								
	7500 C N P	2018-09-01			OTHER STATE OFFICERS					103,800.00
C00360	0425-360-20	-11610000								
	7500 C N P	2018-09-01			STATE CONTRIB TO SERS					56,100.00
C00360	0425-360-20	-11700000								
	7500 C N T	2018-09-01			SOC SEC/MEDICARE CONTRIB					8,000.00
C00360	0425-360-20	-11800000								
	7500 C N P	2018-09-01			GROUP INSURANCE					24,000.00
C00360	0425-360-20	-19100000								
	7500 C N T	2018-09-01			COL RAISES					
					AGENCY/DIVISION/FUND TOTAL					191,900.00
					IL WORKERS' COMP COMM OP					

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				360		COMPTROLLER STATE OFFICER SALARIES & OPERATIONS IL WORKERS' COMP COMM OP				
C00360	0534-360-20	-11150000								
	7500 C N P	2018-09-01			OTHER STATE OFFICERS					1,203,900.00
C00360	0534-360-20	-11610000								
	7500 C N P	2018-09-01			STATE CONTRIB TO SERS					650,300.00
C00360	0534-360-20	-11700000								
	7500 C N T	2018-09-01			SOC SEC/MEDICARE CONTRIB					92,100.00
C00360	0534-360-20	-11800000								
	7500 C N P	2018-09-01			GROUP INSURANCE					240,000.00
C00360	0534-360-20	-19100000								
	7500 C N T	2018-09-01			COL RAISES					
					AGENCY/DIVISION/FUND TOTAL					2,186,300.00
					HORSE RACING					
C00360	0632-360-20	-11150000								
	7500 C N P	2018-09-01			OTHER STATE OFFICERS					137,800.00
C00360	0632-360-20	-11610000								
	7500 C N P	2018-09-01			STATE CONTRIB TO SERS					74,500.00
C00360	0632-360-20	-11700000								
	7500 C N T	2018-09-01			SOC SEC/MEDICARE CONTRIB					10,600.00
C00360	0632-360-20	-19100000								
	7500 C N T	2018-09-01			COL RAISES					
					AGENCY/DIVISION/FUND TOTAL					222,900.00
					STATE LOTTERY					

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				360		COMPTROLLER STATE OFFICER SALARIES & OPERATIONS STATE LOTTERY				
C00360	0711-360-20	-11150000								
	7500 C N P	2018-09-01			OTHER STATE OFFICERS					142,000.00
C00360	0711-360-20	-11610000				STATE CONTRIB TO SERS				76,700.00
	7500 C N P	2018-09-01								
C00360	0711-360-20	-11700000				SOC SEC/MEDICARE CONTRIB				10,000.00
	7500 C N T	2018-09-01								
C00360	0711-360-20	-11800000				GROUP INSURANCE				24,000.00
	7500 C N P	2018-09-01								
C00360	0711-360-20	-19100000				COL RAISES				
	7500 C N T	2018-09-01								
					AGENCY/DIVISION/FUND TOTAL					252,700.00
						BANK & TRUST COMPANY				
C00360	0795-360-20	-11150000				OTHER STATE OFFICERS				136,300.00
	7500 C N P	2018-09-01								
C00360	0795-360-20	-11610000				STATE CONTRIB TO SERS				73,600.00
	7500 C N P	2018-09-01								
C00360	0795-360-20	-11700000				SOC SEC/MEDICARE CONTRIB				9,900.00
	7500 C N T	2018-09-01								
C00360	0795-360-20	-11800000				GROUP INSURANCE				24,000.00
	7500 C N P	2018-09-01								
C00360	0795-360-20	-19100000				COL RAISES				
	7500 C N T	2018-09-01								
					AGENCY/DIVISION/FUND TOTAL					243,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				360		COMPTROLLER STATE OFFICER SALARIES & OPERATIONS NUC SAFETY EMERG PREPARE				
C00360	0796	-360	-20	-11150000						
	7500	C	N	P	2018-09-01	OTHER STATE OFFICERS				129,000.00
C00360	0796	-360	-20	-11610000						
	7500	C	N	P	2018-09-01	STATE CONTRIB TO SERS				69,700.00
C00360	0796	-360	-20	-11700000						
	7500	C	N	T	2018-09-01	SOC SEC/MEDICARE CONTRIB				9,800.00
C00360	0796	-360	-20	-11800000						
	7500	C	N	P	2018-09-01	GROUP INSURANCE				24,000.00
C00360	0796	-360	-20	-19100000						
	7500	C	N	T	2018-09-01	COL RAISES				
						AGENCY/DIVISION/FUND TOTAL				232,500.00
						REAL ESTATE LICENSE ADMI				
C00360	0850	-360	-20	-11150000						
	7500	C	N	P	2018-09-01	OTHER STATE OFFICERS				124,100.00
C00360	0850	-360	-20	-11610000						
	7500	C	N	P	2018-09-01	STATE CONTRIB TO SERS				67,100.00
C00360	0850	-360	-20	-11700000						
	7500	C	N	T	2018-09-01	SOC SEC/MEDICARE CONTRIB				9,500.00
C00360	0850	-360	-20	-11800000						
	7500	C	N	P	2018-09-01	GROUP INSURANCE				24,000.00
						AGENCY/DIVISION/FUND TOTAL				224,700.00
						INSURANCE PRODUCER ADMIN				

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				360		COMPTROLLER STATE OFFICER SALARIES & OPERATIONS INSURANCE PRODUCER ADMIN				
C00360	0922-360-20	-11150000								
	7500 C N P	2018-09-01				OTHER STATE OFFICERS				135,100.00
C00360	0922-360-20	-11610000								
	7500 C N P	2018-09-01				STATE CONTRIB TO SERS				73,000.00
C00360	0922-360-20	-11700000								
	7500 C N T	2018-09-01				SOC SEC/MEDICARE CONTRIB				9,900.00
C00360	0922-360-20	-11800000								
	7500 C N P	2018-09-01				GROUP INSURANCE				24,000.00
C00360	0922-360-20	-19100000								
	7500 C N T	2018-09-01				COL RAISES				
						AGENCY/DIVISION/FUND TOTAL				242,000.00
						PARK & CONSERVATION				
C00360	0962-360-20	-11150000								
	7500 C N P	2018-09-01				OTHER STATE OFFICERS				257,900.00
C00360	0962-360-20	-11610000								
	7500 C N P	2018-09-01				STATE CONTRIB TO SERS				139,300.00
C00360	0962-360-20	-11700000								
	7500 C N T	2018-09-01				SOC SEC/MEDICARE CONTRIB				19,400.00
C00360	0962-360-20	-11800000								
	7500 C N P	2018-09-01				GROUP INSURANCE				48,000.00
C00360	0962-360-20	-19100000								
	7500 C N T	2018-09-01				COL RAISES				
						AGENCY/DIVISION/FUND TOTAL				464,600.00
						AGENCY/DIVISION TOTAL				37,810,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				360		COMPTROLLER COURT REPORTING OPERATIONS GENERAL REVENUE				
B00360	0001-360-65	-11200000								
	7500 C N	P	2018-09-01		PERSONAL SERVICES					
	COURT REPORTERS									
B00360	0001-360-65	-11290000								
	7500 C N	P	2018-09-01		EMPLOYEE RETIRE CONTRIBU					
B00360	0001-360-65	-11610000								
	7500 C N	P	2018-09-01		STATE EMPLOYEES RETIRE S					
B00360	0001-360-65	-11700000								
	7500 C N	T	2018-09-01		SOCIAL SECURITY					
B00360	0001-360-65	-12000000								
	7500 C N	T	2018-09-01		CONTRACTUAL SERVICES					
B00360	0001-360-65	-12900000								
	7500 C N	T	2018-09-01		TRAVEL					
B00360	0001-360-65	-13000000								
	7500 C N	T	2018-09-01		COMMODITIES					
B00360	0001-360-65	-13020000								
	7500 C N	T	2018-09-01		PRINTING					
B00360	0001-360-65	-15000000								
	7550 C N	T	2018-09-01		EQUIPMENT					
B00360	0001-360-65	-16000000								
	7500 C N	T	2018-09-01		ELECTRONIC DATA PROCESSI					
B00360	0001-360-65	-17000000								
	7500 C N	T	2018-09-01		TELECOMMUNICATIONS					
B00360	0001-360-65	-19000100								
	7500 C N	T	2018-09-01		ORDINARY & CONTINGENT EX					
AGENCY/DIVISION/FUND TOTAL										

-BILL-	FND	AGY	ORG-	APPROPRIATION					
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				360	COMPTROLLER COURT REPORTING OPERATIONS PERSONAL PROPERTY TAX RE				
B00360	0802-360-65			-19000000					
	7500	C	N	T 2018-09-01	ORDINARY & CONTINGENT EX				85,829,700.00
					ASSOCIATED WITH PAYMENT TO OFFICIAL COURT REPORTERS				
					URSUAANT TO LAW				
					AGENCY/DIVISION/FUND TOTAL				85,829,700.00
					AGENCY/DIVISION TOTAL				85,829,700.00
					AGENCY TOTAL				146,826,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				370		TREASURER GENERAL OFFICE OPERATIONS GENERAL REVENUE				
A00370	0001-370-01			-19109900						
	7500	C	N	T	2018-09-01	OPERATIONAL EXPENSES				7,601,800.00
						AGENCY/DIVISION/FUND TOTAL				7,601,800.00
						STATE PENSIONS				
A00370	0054-370-01			-19100000						
	7500	C	N	T	2018-09-01	OPERATIONAL EXPENSES				11,051,660.00
A00370	0054-370-01			-19100100						
	7500	C	N	T	2018-09-01	OPERATIONAL COSTS, SECUR				2,081,300.00
						AGENCY/DIVISION/FUND TOTAL				13,132,960.00
						STATE TREASURER'S BANK S				
A00370	0373-370-01			-12000000						
	7500	C	N	T	2018-09-01	CONTRACTUAL SERVICES				8,100,000.00
						PAYMENTS TO FINANCIAL INSTITUTIONS FOR BANKING SERVICES				
						AGENCY/DIVISION/FUND TOTAL				8,100,000.00
						CHARITABLE TRUST STABILI				
A00370	0435-370-01			-49000000						
	7500	C	N	N	2018-09-01	OPERATIONAL COSTS & GRAN				2,000,000.00
						TO PUBLIC & PRIVATE ENTITIES IN STATE FOR PURPOSES SET OUT I				
						N CHARITABLE TRUST STABILIZATION ACT				
						AGENCY/DIVISION/FUND TOTAL				2,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				370		TREASURER GENERAL OFFICE DEBT SERVICE GENERAL OBLIGATION BR&I				
A00370	0101-370-01	-88110000								
	8300	C	N	N	2018-09-01	CURRENT MATURITIES - PRI				1,989,202,900.00
	CURRENT MATURITIES - PRINICPAL									
A00370	0101-370-01	-88130000								
	8700	C	N	N	2018-09-01	CURRENT MATURITIES - INT				1,306,294,600.00
	CURRENT MATURITIES - INTEREST									
	AGENCY/DIVISION/FUND TOTAL									3,295,497,500.00
	GENERAL OBLIGATION BOND									
A00370	0107-370-01	-88500000								
	8000	C	N	N	2018-09-01	ARBITRAGE REBATE PAYMENT				1,000,000.00
	US GOVERNMENT									
	AGENCY/DIVISION/FUND TOTAL									1,000,000.00
	GENERAL REVENUE									
A00370	0001-370-01	-99390000								
	9700	C	N	T	2018-09-01	REFUNDS, N.E.C.				1,000,000.00
	AGENCY/DIVISION/FUND TOTAL									1,000,000.00
	AGENCY/DIVISION TOTAL									3,328,332,260.00
	AGENCY TOTAL									3,328,332,260.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				402		AGING DISTRIBUTIVE ITEMS OPERATIONS GENERAL REVENUE				
A00402	0001-402-01	-11200000								
	1700 C N P			2018-09-01		REGULAR POSITIONS				4,284,200.00
A00402	0001-402-01	-11700000								
	1700 C N T			2018-09-01		SOC SEC/MEDICARE CONTRIB				327,800.00
A00402	0001-402-01	-12000000								
	1700 C N T			2018-09-01		CONTRACTUAL SERVICES				2,222,600.00
A00402	0001-402-01	-12900000								
	1700 C N T			2018-09-01		TRAVEL				280,300.00
A00402	0001-402-01	-13000000								
	1700 C N T			2018-09-01		COMMODITIES				22,600.00
A00402	0001-402-01	-13020000								
	1700 C N T			2018-09-01		PRINTING				40,700.00
A00402	0001-402-01	-15000000								
	1750 C N T			2018-09-01		EQUIPMENT				19,000.00
A00402	0001-402-01	-16000000								
	1700 C N T			2018-09-01		ELECTRONIC DATA PROCESSI				3,107,600.00
A00402	0001-402-01	-17000000								
	1700 C N T			2018-09-01		TELECOMMUNICATION				253,100.00
A00402	0001-402-01	-18000000								
	1700 C N T			2018-09-01		OPERATION OF AUTO EQUIPM				9,500.00
A00402	0001-402-01	-19000000								
	1700 C N T			2018-09-01		STATEWIDE CENTRALIZED AB NEGLECT, FINANCIAL EXPLOITATION & SELF-NEGLECT ACT				22,600,000.00
CDBE18	0001-402-01	-19000000								
	1700 C N N			2018-09-01		CO, STATEWIDE CENTRALIZED NEGLECT, FINANCIAL EXPLOITATION & SELF-NEGLECT ACT			21,193,408.00	

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				402		AGING DISTRIBUTIVE ITEMS OPERATIONS GENERAL REVENUE				
A00402	0001-402-01	-19000300								
	1700	C	N	T	2018-09-01	SENIOR EMPLOYMENT SPECIA				190,300.00
A00402	0001-402-01	-19000500								
	1700	C	N	T	2018-09-01	GRANDPARENTS RAISING GRA				300,000.00
A00402	0001-402-01	-19000600								
	1700	C	N	T	2018-09-01	EXPENSES/HOME DELIVRD ME				21,800,000.00
						FORMULA & NON-FORMULA				
CDBE18	0001-402-01	-19000600								
	1700	C	N	N	2018-09-01	CD,EXPENSES/HOME DELIVRD			11,361,700.00	
						FORMULA & NON-FORMULA				
A00402	0001-402-01	-19000700								
	1700	C	N	T	2018-09-01	PROGRAM DEVELOPMENT & TR				475,000.00
A00402	0001-402-01	-19001100								
	1700	C	N	T	2018-09-01	MONITORING & SUPPORT SER				182,000.00
A00402	0001-402-01	-19001200								
	1700	C	N	T	2018-09-01	EXPENSE OF IL COUNCIL ON				28,000.00
A00402	0001-402-01	-19001600								
	1700	C	N	T	2018-09-01	SENIOR HELPLINE				2,608,700.00
A00402	0001-402-01	-19001700								
	1700	C	N	T	2018-09-01	FOR BENEFITS,ELIGIBILITY				419,400.00
						ASSISTANCE & MONITORING				
A00402	0001-402-01	-19101300								
	1700	C	N	T	2018-09-01	ADMINISTRATIVE EXPENSES				40,000.00
						OF SENIOR MEAL PROGRAM				
						AGENCY/DIVISION/FUND TOTAL			32,555,108.00	59,210,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				402		AGING DISTRIBUTIVE ITEMS OPERATIONS SERVICES FOR OLDER AMERI				
A00402	0618-402-01	-19000000								
	1700 C N T			2018-09-01		SENIOR MEAL PROGRAM				120,300.00
A00402	0618-402-01	-19000100				OLDER AMERICANS TRAINING				100,000.00
	1700 C N T			2018-09-01						
A00402	0618-402-01	-19000200				DISCRETIONARY GOV'T PROJ EXPENSES				4,000,000.00
	1700 C N T			2018-09-01						
A00402	0618-402-01	-19000300				TRAINING & CONFERENCE PL OMBUDSMAN TRAINING & CONFERENCE PLANNING				150,000.00
	1700 C N T			2018-09-01						
A00402	0618-402-01	-19100000				ADMIN EXPNSE TITLE V GRA				300,000.00
	1700 C N T			2018-09-01						
						AGENCY/DIVISION/FUND TOTAL				4,670,300.00
						LONG TERM CARE OMBUDSMAN				
A00402	0698-402-01	-19000000				EXPNS LONG TERM CARE OMB				2,600,000.00
	1700 C N T			2018-09-01						
						AGENCY/DIVISION/FUND TOTAL				2,600,000.00
						DEPT ON AGING STATE PROJ				
A00402	0830-402-01	-19000000				PRIVATE PARTNERSHIP PROJ				345,000.00
	1700 C N T			2018-09-01						
						AGENCY/DIVISION/FUND TOTAL				345,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				402		AGING DISTRIBUTIVE ITEMS AWARDS & GRANTS GENERAL REVENUE				
A00402	0001-402-01	-44000200								
	1700	C	N	N	2018-09-01	RETIRED SENIOR VOLUNTEER				551,800.00
A00402	0001-402-01	-44000300								
	1700	C	N	N	2018-09-01	FOR AREA AGENCIES ON AGI				7,548,300.00
A00402	0001-402-01	-44000900								
	1700	C	N	N	2018-09-01	FOSTER GRANDPARENT PROGR				241,400.00
A00402	0001-402-01	-44001000								
	1700	C	N	N	2018-09-01	AREA AGENCIES ON AGING LONG-TERM CARE SYSTEMS DEVELOPMENT				273,800.00
A00402	0001-402-01	-44003100								
	1700	C	N	N	2018-09-01	GRANTS FOR COMMUNITY BAS FOR EQUAL DISTRIBUTION TO EACH OF THE 13 AREA AGENCIES N AGING				1,751,200.00
A00402	0001-402-01	-49000000								
	1700	C	N	N	2018-09-01	COMMUNITY CARE PROGRAM FOR GRANTS AND FOR ADMINISTRATIVE EXPENSES ASSOCIATED WITH P URCHASE OF SERVICES COVERED BY THE PROGRAM, THIS LINE ITEM S HALL NOT BY USED FOR ANY PROGRAM CREATED BY ADMIN RULE				199,900,000.00
CDBE18	0001-402-01	-49000000								
	1700	C	N	N	2018-09-01	CD,COMMUNITY CARE PROGRA FOR GRANTS AND FOR ADMINISTRATIVE EXPENSES ASSOCIATED WITH P URCHASE OF SERVICES			724,686,782.00	
A00402	0001-402-01	-49000400								
	1700	C	N	N	2018-09-01	COMPREHENSIV CASE COORDIN FOR GRANTS AND FOR ADMINISTRATIVE EXPENSES				64,100,000.00
CDBE18	0001-402-01	-49000400								
	1700	C	N	N	2018-09-01	CD,COMPREHENSIV CASE COOR FOR GRANTS AND FOR ADMINISTRATIVE EXPENSES			59,390,800.00	

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				402		AGING DISTRIBUTIVE ITEMS AWARDS & GRANTS GENERAL REVENUE				
A00402	0001-402-01	-49000600								
	1700	C	N	N	2018-09-01	COLBERT CONSENT DECREE				34,900,000.00
	FOR IMPLEMENTATION									
CDC018	0001-402-01	-49000600								
	1700	C	N	N	2018-09-01	CD, COLBERT CONSENT DECREE			31,397,510.00	
	FOR IMPLEMENTATION									
A00402	0001-402-01	-49000700								
	1700	C	N	N	2018-09-01	RATE INCREASE COMM CARE				49,973,000.00
	COSTS ASSOCIATED WITH RATE INCREASE FOR PROVIDERS OF THE COMMUNITY CARE PROGRAM									
A00402	0001-402-01	-49001200								
	1700	C	N	N	2018-09-01	FOR OMBUDSMAN PROGRAM				4,000,000.00
CDBE18	0001-402-01	-49001200								
	1700	C	N	N	2018-09-01	CD, FOR OMBUDSMAN PROGRAM			1,318,100.00	
	AGENCY/DIVISION/FUND TOTAL									
									816,793,192.00	363,239,500.00
	SERVICES FOR OLDER AMERI									
A00402	0618-402-01	-44002100								
	1700	C	N	N	2018-09-01	CHIL & ADULT FOOD CARE P				1,800,000.00
A00402	0618-402-01	-44002200								
	1700	C	N	N	2018-09-01	TITLE V EMPLOYMENT SERVI				4,000,000.00
A00402	0618-402-01	-44002400								
	1700	C	N	N	2018-09-01	TITLE III SOCIAL SERVICE				22,000,000.00
A00402	0618-402-01	-44002500								
	1700	C	N	N	2018-09-01	NATIONAL LUNCH PROGRAM				2,000,000.00
A00402	0618-402-01	-44002600								
	1700	C	N	N	2018-09-01	FOR NATIONAL FAMILY CARE				7,000,000.00
	SUPPORT PROGRAM									

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				402		AGING DISTRIBUTIVE ITEMS AWARDS & GRANTS SERVICES FOR OLDER AMERI				
A00402	0618-402-01	-44002700								
	1700	C	N	N	2018-09-01	FOR TITLE VII PREVENTION ELDER ABUSE,NEGLECT,& EXPLOITATION				500,000.00
A00402	0618-402-01	-44002800								
	1700	C	N	N	2018-09-01	FOR TITLE VII LONG TERM OMBUDSMAN SERVICES FOR OLDER AMERICANS				1,000,000.00
A00402	0618-402-01	-44002900								
	1700	C	N	N	2018-09-01	FOR TITLE III D PREVENTI HEALTH				1,000,000.00
A00402	0618-402-01	-44003000								
	1700	C	N	N	2018-09-01	NUTRITION SVCS INCENTIVE				7,000,000.00
A00402	0618-402-01	-44003100								
	1700	C	N	N	2018-09-01	ADDITIONAL TITLE V GRANT				
A00402	0618-402-01	-44003200								
	1700	C	N	N	2018-09-01	FOR TITLE III C-1 CONGRE MEALS PROGRAM				18,000,000.00
A00402	0618-402-01	-44003300								
	1700	C	N	N	2018-09-01	TITLE III C-2 HOME DELIV MEALS PROGRAM				14,000,000.00
						AGENCY/DIVISION/FUND TOTAL				78,300,000.00
						COMMITMENT TO HUMAN SERV				
A00402	0644-402-01	-49000000								
	1700	C	N	N	2018-09-01	COMMUNITY CARE PROGRAM FOR GRANTS AND FOR ADMINISTRATIVE EXPENSES ASSOCIATED WITH P URCHASE OF SERVICES				619,000,000.00
						AGENCY/DIVISION/FUND TOTAL				619,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION					
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				402	AGING DISTRIBUTIVE ITEMS AWARDS & GRANTS TOBACCO SETTLEMENT RECOV				
A00402	0733-402-01			-49000000					
	1700	C	N	N	2018-09-01	SENIOR HEALTH ASSIST PRO			1,800,000.00
						FOR GRANTS AND ADMINISTRATIVE EXPENSES			
					AGENCY/DIVISION/FUND TOTAL				1,800,000.00
					AGENCY/DIVISION TOTAL			849,348,300.00	1,129,165,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				402		AGING FINANCE & ADMIN-FEDERAL OPERATIONS SERVICES FOR OLDER AMERI				
A00402	0618-402-22	-11200000								
	1700 C N P			2018-09-01		REGULAR POSITIONS				298,000.00
A00402	0618-402-22	-11610000								
	1700 C N P			2018-09-01		STATE EMPLOYEE RETIREMEN				161,000.00
A00402	0618-402-22	-11700000								
	1700 C N T			2018-09-01		SOC SEC/MEDICARE CONTRIB				22,800.00
A00402	0618-402-22	-11800000								
	1700 C N P			2018-09-01		EMPLOYER CONTRB GRP INS				177,800.00
A00402	0618-402-22	-12000000								
	1700 C N T			2018-09-01		CONTRACTUAL SERVICES				100,000.00
A00402	0618-402-22	-12900000								
	1700 C N T			2018-09-01		TRAVEL				65,000.00
A00402	0618-402-22	-13000000								
	1700 C N T			2018-09-01		COMMODITIES				6,500.00
A00402	0618-402-22	-13020000								
	1700 C N T			2018-09-01		PRINTING				
A00402	0618-402-22	-15000000								
	1750 C N T			2018-09-01		EQUIPMENT				10,000.00
A00402	0618-402-22	-16000000								
	1700 C N T			2018-09-01		ELECTRONIC DATA PROCESSI				
A00402	0618-402-22	-17000000								
	1700 C N T			2018-09-01		TELECOMMUNICATION				100,000.00
A00402	0618-402-22	-18000000								
	1700 C N T			2018-09-01		OPERATION OF AUTO EQUIPM				10,000.00
						AGENCY/DIVISION/FUND TOTAL				951,100.00
						AGENCY/DIVISION TOTAL				951,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-						
				402		AGING				
						SENIOR HEALTH INSURANCE				
						OPERATIONS				
						SENIOR HEALTH INSURANCE				
A00402	0396	402-26		-19000000						
	1700	C	N	T	2018-09-01	SENIOR HEALTH INSURANCE				2,500,000.00
						AGENCY/DIVISION/FUND TOTAL				2,500,000.00
						AGENCY/DIVISION TOTAL				2,500,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				402		AGING HOME & COMMUNITY SVCS-FE OPERATIONS SERVICES FOR OLDER AMERI				
A00402	0618-402-33	-11200000								
	1700 C N P	2018-09-01			REGULAR POSITIONS					438,000.00
A00402	0618-402-33	-11610000								
	1700 C N P	2018-09-01			STATE EMPLOYEE RETIREMEN					236,600.00
A00402	0618-402-33	-11700000								
	1700 C N T	2018-09-01			SOC SEC/MEDICARE CONTRIB					33,500.00
A00402	0618-402-33	-11800000								
	1700 C N P	2018-09-01			EMPLOYER CONTRB GRP INS					144,000.00
A00402	0618-402-33	-12000000								
	1700 C N T	2018-09-01			CONTRACTUAL SERVICES					50,000.00
A00402	0618-402-33	-12900000								
	1700 C N T	2018-09-01			TRAVEL					100,000.00
A00402	0618-402-33	-13020000								
	1700 C N T	2018-09-01			PRINTING					
A00402	0618-402-33	-17000000								
	1700 C N T	2018-09-01			TELECOMMUNICATION					
					AGENCY/DIVISION/FUND TOTAL					1,002,100.00
					AGENCY/DIVISION TOTAL					1,002,100.00
					AGENCY TOTAL				849,348,300.00	1,133,618,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				406		AGRICULTURE ADMINISTRATIVE SERVICES OPERATIONS GENERAL REVENUE				
A00406	0001-406-01	-11200000								
	2700 C N P	2018-09-01			REGULAR POSITIONS					754,100.00
A00406	0001-406-01	-11700000								
	2700 C N T	2018-09-01			SOC SEC/MEDICARE CONTRIB					58,300.00
A00406	0001-406-01	-12000000								
	2700 C N T	2018-09-01			CONTRACTUAL SERVICES					249,400.00
A00406	0001-406-01	-12000100								
	2700 C N T	2018-09-01			CONTRACT SERV FACILITIES					750,000.00
A00406	0001-406-01	-19000000								
	2700 C N T	2018-09-01			U OF I COOPERATIVE EXTEN SERVICE					5,000,000.00
A00406	0001-406-01	-19100000								
	2700 C N T	2018-09-01			COSTS & EXPENSES RELATED TO OR IN SUPPORT OF AGENCY'S OPERATIONS					800,000.00
					AGENCY/DIVISION/FUND TOTAL					7,611,800.00
					AGRICULTURAL PREMIUM					
A00406	0045-406-01	-12000100								
	2700 C N T	2018-09-01			CONTRACT SERV FACILITIES					750,000.00
A00406	0045-406-01	-19000000								
	2700 C N T	2018-09-01			FOOD SAFETY MODERNIZATIO					200,000.00
A00406	0045-406-01	-19930000								
	2700 C N N	2018-09-01			DEPOSIT ST COOP EXTEN SE DEPOSIT INTO STATE COOPERATIVE EXTENSION SERVICE TRUST FUND					10,000,000.00
					AGENCY/DIVISION/FUND TOTAL					10,950,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				406		AGRICULTURE ADMINISTRATIVE SERVICES OPERATIONS WHOLESOME MEAT				
A00406	0476-406-01	-11200000								
	2700 C N P	2018-09-01			REGULAR POSITIONS					235,600.00
A00406	0476-406-01	-11610000								
	2700 C N P	2018-09-01			STATE EMPLOYEE RETIREMEN					107,400.00
A00406	0476-406-01	-11700000								
	2700 C N T	2018-09-01			SOC SEC/MEDICARE CONTRIB					18,200.00
A00406	0476-406-01	-11800000								
	2700 C N P	2018-09-01			EMPLOYER CONTRB GRP INS					69,000.00
A00406	0476-406-01	-12000000								
	2700 C N T	2018-09-01			CONTRACTUAL SERVICES					210,000.00
A00406	0476-406-01	-12900000								
	2700 C N T	2018-09-01			TRAVEL					25,000.00
A00406	0476-406-01	-13000000								
	2700 C N T	2018-09-01			COMMODITIES					11,100.00
A00406	0476-406-01	-13020000								
	2700 C N T	2018-09-01			PRINTING					20,000.00
A00406	0476-406-01	-15000000								
	2750 C N T	2018-09-01			EQUIPMENT					50,000.00
A00406	0476-406-01	-17000000								
	2700 C N T	2018-09-01			TELECOMMUNICATIONS					25,000.00
A00406	0476-406-01	-19000000								
	2700 C N T	2018-09-01			COSTS & EXPENSES RELATED TO OR IN SUPPORT OF AGENCY'S OPERATIONS					300,000.00
AGENCY/DIVISION/FUND TOTAL										1,071,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				406		AGRICULTURE ADMINISTRATIVE SERVICES OPERATIONS PARTNERS FOR CONSERVATIO				
A00406	0608-406-01			-19930000						
	2700	C	N	N	2018-09-01	INTERFUND CASH TRANSFERS				994,700.00
	DEPOSIT INTO STATE COOPERATIVE EXTENSION SERVICE TRUST FUND									
A00406	0608-406-01			-19930100						
	2700	C	N	N	2018-09-01	FOR DEPOSIT				2,449,200.00
	INTO STATE COOPERATIVE EXTENSION SERVICE TRUST FUND FOR									
	PERATIONAL EXPENSES&PROGRAMS AT U OF I/COOK COUNTY									
	OOOPERATIVE EXTENSION SERVICE									
						AGENCY/DIVISION/FUND TOTAL				3,443,900.00
						GENERAL REVENUE				
A00406	0001-406-01			-99390000						
	9700	C	N	T	2018-09-01	REFUNDS				9,500.00
						AGENCY/DIVISION/FUND TOTAL				9,500.00
						AGENCY/DIVISION TOTAL				23,086,500.00

-BILL- FND AGY ORG- APPROPRIATION				APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN -TERM DATE-					
			406	AGRICULTURE COMPUTER SERVICES OPERATIONS GENERAL REVENUE				
A00406	0001-406-05	-16000000						
	2700 C N T		2018-09-01	ELECTRONIC DATA PROCESSI				678,500.00
AGENCY/DIVISION/FUND TOTAL								678,500.00
AGRICULTURAL PREMIUM								
A00406	0045-406-05	-12000000						
	2700 C N T		2018-09-01	CONTRACTUAL SERVICES				550,000.00
A00406	0045-406-05	-12900000						
	2700 C N T		2018-09-01	TRAVEL				1,000.00
A00406	0045-406-05	-13000000						
	2700 C N T		2018-09-01	COMMODITIES				5,000.00
A00406	0045-406-05	-13020000						
	2700 C N T		2018-09-01	PRINTING				5,000.00
A00406	0045-406-05	-15000000						
	2750 C N T		2018-09-01	EQUIPMENT				75,000.00
A00406	0045-406-05	-16000000						
	2700 C N T		2018-09-01	ELECTRONIC DATA PROCESSI				1,396,000.00
A00406	0045-406-05	-17000000						
	2700 C N T		2018-09-01	TELECOMMUNICATION				50,000.00
AGENCY/DIVISION/FUND TOTAL								2,082,000.00
AGENCY/DIVISION TOTAL								2,760,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				406		AGRICULTURE AGRICULTURE REGULATION OPERATIONS GENERAL REVENUE				
A00406	0001-406-10	-11200000								
	2700 C N P	2018-09-01			REGULAR POSITIONS					1,580,000.00
A00406	0001-406-10	-11700000								
	2700 C N T	2018-09-01			SOC SEC/MEDICARE CONTRIB					121,500.00
A00406	0001-406-10	-12000000								
	2700 C N T	2018-09-01			CONTRACTUAL SERVICES					104,500.00
A00406	0001-406-10	-17000000								
	2700 C N T	2018-09-01			TELECOMMUNICATIONS					16,200.00
					AGENCY/DIVISION/FUND TOTAL					1,822,200.00
					FERTILIZER CONTROL					
A00406	0290-406-10	-19000000								
	5700 C N T	2018-09-01			AG PRODUCT INSPECTION					1,600,000.00
					AGENCY/DIVISION/FUND TOTAL					1,600,000.00
					FEED CONTROL					
A00406	0369-406-10	-19000000								
	5700 C N T	2018-09-01			FEED CONTROL					1,900,000.00
					AGENCY/DIVISION/FUND TOTAL					1,900,000.00
					AGRICULTURE FEDERAL PROJ					
A00406	0826-406-10	-19000000								
	5700 C N T	2018-09-01			EXPN VARIOUS FED PROJECT					500,000.00
					AGENCY/DIVISION/FUND TOTAL					500,000.00
					AGENCY/DIVISION TOTAL					5,822,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				406		AGRICULTURE MARKETING OPERATIONS GENERAL REVENUE				
A00406	0001-406-32			-11200000						
	2700	C	N	P	2018-09-01	REGULAR POSITIONS				661,000.00
A00406	0001-406-32			-11700000						
	2700	C	N	T	2018-09-01	SOC SEC/MEDICARE CONTRIB				50,600.00
AGENCY/DIVISION/FUND TOTAL										711,600.00
AGRICULTURAL PREMIUM										
A00406	0045-406-32			-19000100						
	2700	C	N	T	2018-09-01	PROMTE & MARKET AG & EXP PROMOTION AND MARKETING OF ILLINOIS AGRICULTRE AND A GRICULTURE EXPORTS				2,675,000.00
A00406	0045-406-32			-19000200						
	2700	C	N	T	2018-09-01	PROMTE DEV BIOTECH INDST PROGRAMS AND ACTIVITIES TO PROMOTE, DEVELOP AND ENHANCE B IOTECHNOLOGY INDUSTRY IN ILLINOIS				100,000.00
A00406	0045-406-32			-19000300						
	2700	C	N	T	2018-09-01	VITICULTURIST & ENOLOGIS CONTRACTUAL STAFF EXPENSES				150,000.00
AGENCY/DIVISION/FUND TOTAL										2,925,000.00
FEDERAL AG MARKETING SER										
A00406	0439-406-32			-19000000						
	2700	C	N	T	2018-09-01	RESEARCH MARKETING OF AG RESEARCH INTO BASIC LAWS AND PRINCIPLES RELATING TO A GRICULTURE AND TO IMPROVE AND FACILITATE MARKETING AND D ISTRIBUTION OF AGRICULTURAL PRODUCTS				25,000.00
AGENCY/DIVISION/FUND TOTAL										25,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION					
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				406	AGRICULTURE MARKETING OPERATIONS AGRICULTURE FEDERAL PROJ				
A00406	0826-406-32			-19000000					
	2700	C	N	T	2018-09-01	VARIOUS FEDERAL PROJECTS			850,000.00
					AGENCY/DIVISION/FUND TOTAL				850,000.00
					AGENCY/DIVISION TOTAL				4,511,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED	
				406	AGRICULTURE BUREAU OF MEDICINAL PLAN OPERATIONS COMPASSION USE MED CANNA					
A00406	0075-406-42			-19000000						
	5700	C	N	T 2018-09-01	MEDCINAL PLANTS					2,600,000.00
	FOR ALL COSTS ASSOCIATED WITH COMPASSIONATE USE OF MEDICAL C ANNABIS PILOT PROGRAM									
					AGENCY/DIVISION/FUND TOTAL					2,600,000.00
					AGENCY/DIVISION TOTAL					2,600,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				406		AGRICULTURE BUREAU OF WEIGHTS & MEAS OPERATIONS WEIGHTS & MEASURES				
A00406	0163-406-43	-11200000								
	5700 C N P	2018-09-01			REGULAR POSITIONS					2,918,000.00
A00406	0163-406-43	-11610000								
	5700 C N P	2018-09-01			STATE EMPLOYEE RETIREMEN					1,356,900.00
A00406	0163-406-43	-11700000								
	5700 C N T	2018-09-01			SOC SEC/MEDICARE CONTRIB					223,300.00
A00406	0163-406-43	-11800000								
	5700 C N P	2018-09-01			EMPLOYER CONTRB GRP INS					868,300.00
A00406	0163-406-43	-12000000								
	5700 C N T	2018-09-01			CONTRACTUAL SERVICES					318,200.00
A00406	0163-406-43	-12900000								
	5700 C N T	2018-09-01			TRAVEL					54,100.00
A00406	0163-406-43	-13000000								
	5700 C N T	2018-09-01			COMMODITIES					22,000.00
A00406	0163-406-43	-13020000								
	5700 C N T	2018-09-01			PRINTING					14,000.00
A00406	0163-406-43	-15000000								
	5750 C N T	2018-09-01			EQUIPMENT					450,000.00
A00406	0163-406-43	-17000000								
	5700 C N T	2018-09-01			TELECOMMUNICATION					50,000.00
A00406	0163-406-43	-18000000								
	5700 C N T	2018-09-01			OPERATION OF AUTO EQUIPM					422,000.00
AGENCY/DIVISION/FUND TOTAL										6,696,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				406		AGRICULTURE BUREAU OF WEIGHTS & MEAS OPERATIONS MOTOR FUEL & PETROLEUM S				
A00406	0289	406-43		-19000000						
	5700	C N T		2018-09-01		REGULATION MOTOR FUEL QU				50,000.00
						REGULATION OF MOTOR FUEL QUALITY				
						AGENCY/DIVISION/FUND TOTAL				50,000.00
						AGRICULTURE FEDERAL PROJ				
A00406	0826	406-43		-19000000						
	5700	C N T		2018-09-01		VARIOUS FEDERAL PROJECTS				200,000.00
						VARIOUS FEDERAL PROJECTS				
						AGENCY/DIVISION/FUND TOTAL				200,000.00
						WEIGHTS & MEASURES				
A00406	0163	406-43		-99390000						
	9700	C N T		2018-09-01		REFUNDS, N.E.C.				3,700.00
						AGENCY/DIVISION/FUND TOTAL				3,700.00
						AGENCY/DIVISION TOTAL				6,950,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				406		AGRICULTURE ANIMAL INDUSTRIES OPERATIONS GENERAL REVENUE				
A00406	0001-406-44	-11200000								
	2700 C N P	2018-09-01			REGULAR POSITIONS					415,400.00
A00406	0001-406-44	-11700000								
	2700 C N T	2018-09-01			SOC SEC/MEDICARE CONTRIB					21,700.00
A00406	0001-406-44	-12000000								
	2700 C N T	2018-09-01			CONTRACTUAL SERVICES					520,000.00
A00406	0001-406-44	-17000000								
	2700 C N T	2018-09-01			TELECOMMUNICATION					33,300.00
					AGENCY/DIVISION/FUND TOTAL					990,400.00
					IL DEPT OF AG LAB SERV R					
A00406	0024-406-44	-19000000								
	5700 C N T	2018-09-01			ANIMAL DISEASE LABORATOR					700,000.00
					ANIMAL DISEASE LABORATORIES ACT					
					AGENCY/DIVISION/FUND TOTAL					700,000.00
					IL ANIMAL ABUSE					
A00406	0744-406-44	-19000000								
	5700 C N T	2018-09-01			EXPENSES ASSOCIATED WITH					4,000.00
					INVESTIGATION OF ANIMAL ABUSE & NEGLECT UNDER HUMANE CARE F					
					OR ANIMALS ACT					
					AGENCY/DIVISION/FUND TOTAL					4,000.00
					AGRICULTURE FEDERAL PROJ					
A00406	0826-406-44	-19000000								
	5700 C N T	2018-09-01			VARIOUS FEDERAL PROJECTS					150,000.00
					VARIOUS FEDERAL PROJECTS					
					AGENCY/DIVISION/FUND TOTAL					150,000.00
					AGENCY/DIVISION TOTAL					1,844,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				406		AGRICULTURE MEAT INSPECTION OPERATIONS GENERAL REVENUE				
A00406	0001-406-45	-11200000								
	2700 C N P	2018-09-01			REGULAR POSITIONS					3,137,800.00
A00406	0001-406-45	-11700000								
	2700 C N T	2018-09-01			SOC SEC/MEDICARE CONTRIB					240,100.00
AGENCY/DIVISION/FUND TOTAL										3,377,900.00
AGRICULTURAL MASTER										
A00406	0440-406-45	-19000000								
	5700 C N T	2018-09-01			INSPECT AG PRODUCTS					1,000,000.00
INSPECTION OF AGRICULTURAL PRODUCTS										
AGENCY/DIVISION/FUND TOTAL										1,000,000.00
WHOLESOME MEAT										
A00406	0476-406-45	-11200000								
	5700 C N P	2018-09-01			REGULAR POSITIONS					3,566,600.00
A00406	0476-406-45	-11610000								
	5700 C N P	2018-09-01			STATE EMPLOYEE RETIREMEN					1,659,200.00
A00406	0476-406-45	-11700000								
	5700 C N T	2018-09-01			SOC SEC/MEDICARE CONTRIB					272,800.00
A00406	0476-406-45	-11800000								
	5700 C N P	2018-09-01			EMPLOYER CONTRB GRP INS					1,426,700.00
A00406	0476-406-45	-12000000								
	5700 C N T	2018-09-01			CONTRACTUAL SERVICES					682,600.00
A00406	0476-406-45	-12900000								
	5700 C N T	2018-09-01			TRAVEL					154,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				406		AGRICULTURE MEAT INSPECTION OPERATIONS WHOLESOME MEAT				
A00406	0476-406-45	-13000000								
	5700 C N T	2018-09-01			COMMODITIES					48,300.00
A00406	0476-406-45	-13020000								
	5700 C N T	2018-09-01			PRINTING					6,300.00
A00406	0476-406-45	-15000000								
	5750 C N T	2018-09-01			EQUIPMENT					73,500.00
A00406	0476-406-45	-17000000								
	5700 C N T	2018-09-01			TELECOMMUNICATION					48,000.00
A00406	0476-406-45	-18000000								
	5700 C N T	2018-09-01			OPERATION OF AUTO EQUIPM					153,400.00
AGENCY/DIVISION/FUND TOTAL										8,092,000.00
AGRICULTURE FEDERAL PROJ										
A00406	0826-406-45	-19000000								
	5700 C N T	2018-09-01			VARIOUS FEDERAL PROJECTS					315,000.00
VARIOUS FEDERAL PROJECTS										
AGENCY/DIVISION/FUND TOTAL										315,000.00
AGENCY/DIVISION TOTAL										12,784,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				406		AGRICULTURE LAND AND WATER RESOURCES OPERATIONS AGRICULTURAL PREMIUM				
A00406	0045-406-46	-11200000								
	5300 C N P	2018-09-01			REGULAR POSITIONS					765,000.00
A00406	0045-406-46	-11610000								
	5300 C N P	2018-09-01			STATE EMPLOYEE RETIREMEN					356,000.00
A00406	0045-406-46	-11700000								
	5300 C N T	2018-09-01			SOC SEC/MEDICARE CONTRIB					59,000.00
A00406	0045-406-46	-12000000								
	5300 C N T	2018-09-01			CONTRACTUAL SERVICES					100,000.00
A00406	0045-406-46	-12900000								
	5300 C N T	2018-09-01			TRAVEL					10,000.00
A00406	0045-406-46	-13000000								
	5300 C N T	2018-09-01			COMMODITIES					7,000.00
A00406	0045-406-46	-13020000								
	5300 C N T	2018-09-01			PRINTING					3,500.00
A00406	0045-406-46	-15000000								
	5350 C N T	2018-09-01			EQUIPMENT					15,000.00
A00406	0045-406-46	-17000000								
	5300 C N T	2018-09-01			TELECOMMUNICATION					15,000.00
A00406	0045-406-46	-18000000								
	5300 C N T	2018-09-01			OPERATION OF AUTO EQUIPM					15,000.00
A00406	0045-406-46	-19100000								
	5300 C N T	2018-09-01			O&C NAT RESOURCE ADVISOR					2,000.00
					ORDINARY AND CONTINGENT EXPENSES OF NATURAL RESOURCES					
					ADVISORY BOARD					
					AGENCY/DIVISION/FUND TOTAL					1,347,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				406		AGRICULTURE LAND AND WATER RESOURCES OPERATIONS PARTNERS FOR CONSERVATIO				
A00406	0608-406-46	-11200000								
	5300 C N P	2018-09-01				REGULAR POSITIONS				710,500.00
A00406	0608-406-46	-11610000								
	5300 C N P	2018-09-01				STATE EMPLOYEE RETIREMEN				330,500.00
A00406	0608-406-46	-11700000								
	5300 C N T	2018-09-01				SOC SEC/MEDICARE CONTRIB				55,000.00
A00406	0608-406-46	-11800000								
	5300 C N P	2018-09-01				EMPLOYER CONTRB GRP INS				168,000.00
						AGENCY/DIVISION/FUND TOTAL				1,264,000.00
						AGRICULTURE FEDERAL PROJ				
A00406	0826-406-46	-19000000								
	5300 C N T	2018-09-01				VARIOUS FEDERAL PROJECTS				400,000.00
						VARIOUS FEDERAL PROJECTS				
						AGENCY/DIVISION/FUND TOTAL				400,000.00
						GENERAL REVENUE				
A00406	0001-406-46	-44000000								
	5300 C N T	2018-09-01				GRANTS TO SOIL & WATER C				6,000,000.00
						GRANTS TO SOIL AND WATER CONSERVATION DISTRICTS FOR				
						RDINARY AND CONTINGENT ADMINISTRATIVE EXPENSES.				
						AGENCY/DIVISION/FUND TOTAL				6,000,000.00
						PARTNERS FOR CONSERVATIO				
A00406	0608-406-46	-44000000								
	5300 C N T	2018-09-01				GRANTS TO SOIL & WATER C				3,000,000.00
						GRANTS TO SOIL AND WATER CONSERVATION DISTRICTS TO FUND				
						ROJECTS FOR LANDOWNER COST SHARING, STREAMBANK STABILIZING,				
						NUTRIENT LOSS PROTECTION AND SUSTAINABLE AGRICULTURE				

-BILL-	FND	AGY	ORG-	APPROPRIATION	FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
	406									AGRICULTURE LAND AND WATER RESOURCES AWARDS & GRANTS PARTNERS FOR CONSERVATIO				
A00406	0608-406-46								-49000100					
	5300	C	N	N					2018-09-01	GRANTS SOIL & WATER CONS				4,500,000.00
										GRANT TO SOIL AND WATER CONSERVATION DISTRICTS FOR CLERICAL AND OTHER PERSONNEL, FOR EDUCATION AND PROMOTIONAL A SSISTANCE & FOR EXPENSES OF WATER CONSERV DIST BRDS				
										AGENCY/DIVISION/FUND TOTAL				7,500,000.00
										AGENCY/DIVISION TOTAL				16,511,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED	
FNCT	APR	REV	TRN	-TERM	DATE-						
				406		AGRICULTURE ENVIRONMENTAL PROGRAMS OPERATIONS GENERAL REVENUE					
A00406	0001-406-47			-19000000							
	5300	C	N	T	2018-09-01	LIVSTOCK MNG FACILITIES				261,700.00	
	ADMINISTRATION OF LIVESTOCK MANAGEMENT FACILITIES ACT										
A00406	0001-406-47			-19100000							
	5300	C	N	T	2018-09-01	DETEC RID/CNTRL EXOTIC P				433,200.00	
	DETECTION, ERADICATION AND CONTROL OF EXOTIC PESTS, SUCH AS ASIAN LONG-HORNED BEETLE AND GYPSY MOTH										
	AGENCY/DIVISION/FUND TOTAL										694,900.00
	LIVESTOCK MGMT FACILITIE										
A00406	0430-406-47			-19000000							
	5300	C	N	T	2018-09-01	ADMIN LIVESTCK MANAGE FA				50,000.00	
	ADMINISTRATION OF LIVESTOCK MANAGEMENT FACILITIES ACT										
	AGENCY/DIVISION/FUND TOTAL										50,000.00
	PESTICIDE CONTROL										
A00406	0576-406-47			-19000000							
	5300	C	N	T	2018-09-01	ADMIN/ENFORCE PESTICIDE				7,000,000.00	
	ADMINISTRATION AND ENFORCEMENT OF PESTICIDE ACT OF 1979										
	AGENCY/DIVISION/FUND TOTAL										7,000,000.00
	AGRICULTURE PESTICIDE CO										
A00406	0689-406-47			-19000200							
	5300	C	N	T	2018-09-01	PESTICIDE ENFORCEMENT PR				650,000.00	
	EXPENSES OF PESTICIDE ENFORCEMENT PROGRAM										
	AGENCY/DIVISION/FUND TOTAL										650,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				406		AGRICULTURE ENVIRONMENTAL PROGRAMS OPERATIONS AGRICULTURE FEDERAL PROJ				
A00406	0826	406	47	-19000000						
	5300	C	N	T	2018-09-01	VARIOUS FEDERAL PROJECTS				1,000,000.00
						VARIOUS FEDERAL PROJECTS				
						AGENCY/DIVISION/FUND TOTAL				1,000,000.00
						USED TIRE MANAGEMENT				
A00406	0294	406	47	-49000000						
	5300	C	N	N	2018-09-01	MOSQUITO CONTROL				50,000.00
						MOSQUITO CONTROL				
						AGENCY/DIVISION/FUND TOTAL				50,000.00
						AGENCY/DIVISION TOTAL				9,444,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				406		AGRICULTURE SPRNGFLD/ST FAIR BLDGS & OPERATIONS GENERAL REVENUE				
A00406	0001-406-48	-11200000								
	2700 C N P	2018-09-01				REGULAR POSITIONS				1,997,000.00
A00406	0001-406-48	-11700000								
	2700 C N T	2018-09-01				SOC SEC/MEDICARE CONTRIB				162,400.00
A00406	0001-406-48	-12000000								
	2700 C N T	2018-09-01				CONTRACTUAL SERVICES				1,850,000.00
A00406	0001-406-48	-12570000								
	2700 C N T	2018-09-01				FIRE PROTECTION SERVICES PAYMENT TO SPRINGFIELD FOR FIRE PROTECTION SERVICES TO I LLINOIS STATE FAIRGROUNDS				108,700.00
AGENCY/DIVISION/FUND TOTAL										4,118,100.00
AGRICULTURAL PREMIUM										
A00406	0045-406-48	-19100000								
	2700 C N T	2018-09-01				OPERATIONS BUILDING & GR SPRINGFIELD				1,446,000.00
AGENCY/DIVISION/FUND TOTAL										1,446,000.00
IL STATE FAIR										
A00406	0438-406-48	-19000000								
	2700 C N T	2018-09-01				OPERATIONS OF IL STATE F OPERATIONS AT ILLINOIS STATE FAIR INCLUDING ENTERTAINMENT A ND PERCENTAGE PORTION OF ENTERTAINMENT CONTRACTS				5,500,000.00
A00406	0438-406-48	-19000200								
	2700 C C T	2018-09-01				ACTIVITIES IL ST FAIRGRN PROMOTE AND CONDUCT ACTIVITIES AT ILLINOIS STATE F AIRGROUNDS OTHER THAN ILLINOIS STATE FAIR				1,500,000.00
AGENCY/DIVISION/FUND TOTAL										7,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				406		AGRICULTURE SPRNGFLD/ST FAIR BLDGS & AWARDS & GRANTS AGRICULTURAL PREMIUM				
A00406	0045-406-48			-49000000						
	2700	C	N	N	2018-09-01	AWARDS TO LIVESTOCK BREE				221,500.00
						AWARDS TO LIVESTOCK BREEDERS AND RELATED EXPENSES				
						AGENCY/DIVISION/FUND TOTAL				221,500.00
						IL STATE FAIR				
A00406	0438-406-48			-49000300						
	2700	C	N	N	2018-09-01	AWARDS & PREMIUMS IL ST				483,400.00
						AWARDS AND PREMIUMS AT ILLINOIS STATE FAIR AND RELATED				
						XPENSES				
A00406	0438-406-48			-49000400						
	2700	C	N	N	2018-09-01	AWARDS GRAND CIRCUIT HOR				178,600.00
						AWARDS AND PREMIUMS FOR GRAND CIRCUIT HORSE RACING AT				
						LLINOIS STATE FAIRGROUNDS AND RELATED EXPENSES				
						AGENCY/DIVISION/FUND TOTAL				662,000.00
						AGENCY/DIVISION TOTAL				13,447,600.00

-BILL- FND AGY ORG- APPROPRIATION				APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN -TERM DATE-					
			406	AGRICULTURE DUQUOIN BUILDINGS & GROU OPERATIONS GENERAL REVENUE				
A00406	0001-406-49	-11200000						
	2700 C N P	2018-09-01		REGULAR POSITIONS				581,300.00
A00406	0001-406-49	-11700000						
	2700 C N T	2018-09-01		SOC SEC/MEDICARE CONTRIB				44,500.00
A00406	0001-406-49	-12000000						
	2700 C N T	2018-09-01		CONTRACTUAL SERVICES				805,800.00
A00406	0001-406-49	-17000000						
	2700 C N T	2018-09-01		TELECOMMUNICATION				38,000.00
AGENCY/DIVISION/FUND TOTAL								1,469,600.00
AGRICULTURAL PREMIUM								
A00406	0045-406-49	-19000000						
	2700 C C T	2018-09-01		ACTIVITIES AT IL ST FAIR TO CONDUCT ACTIVITIES AT IL STATE FAIRGROUNDS AT DUQUOIN O THER THAN IL STATE FAIR, INCLUDING ADMINISTRATIVE EXPENSES				750,000.00
AGENCY/DIVISION/FUND TOTAL								750,000.00
AGENCY/DIVISION TOTAL								2,219,600.00

-BILL- FND AGY ORG- APPROPRIATION				APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN -TERM DATE-					
			406	AGRICULTURE DUQUOIN STATE FAIR OPERATIONS GENERAL REVENUE				
A00406	0001-406-52	-11200000						
	2700 C N P	2018-09-01		REGULAR POSITIONS				556,500.00
A00406	0001-406-52	-11700000						
	2700 C N T	2018-09-01		SOC SEC/MEDICARE CONTRIB				42,500.00
A00406	0001-406-52	-12000000						
	2700 C N T	2018-09-01		CONTRACTUAL SERVICES				450,500.00
A00406	0001-406-52	-17000000						
	2700 C N T	2018-09-01		TELECOMMUNICATION				38,000.00
AGENCY/DIVISION/FUND TOTAL								1,087,500.00
AGRICULTURAL PREMIUM								
A00406	0045-406-52	-19000000						
	2700 C N T	2018-09-01		ENTERTAINMENT DUQUOIN ST				696,000.00
				ENTERTAINMENT & OTHER EXPENSES AT DUQUOIN STATE FAIR				
				NCLUDING PERCENTAGE PORTION OF ENTERTAINMENT CONTRACTS				
AGENCY/DIVISION/FUND TOTAL								696,000.00
AGENCY/DIVISION TOTAL								1,783,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				406		AGRICULTURE COUNTY FAIRS & HORSE RAC OPERATIONS GENERAL REVENUE				
A00406	0001-406-53			-19000000						
	2700	C	N	T	2018-09-01	COUNTY FAIRS & AG SOCIET				5,000,000.00
						AGENCY/DIVISION/FUND TOTAL				5,000,000.00
						AGRICULTURAL PREMIUM				
A00406	0045-406-53			-11200000						
	2700	C	N	P	2018-09-01	REGULAR POSITIONS				87,900.00
A00406	0045-406-53			-11610000						
	2700	C	N	P	2018-09-01	STATE EMPLOYEE RETIREMEN				45,000.00
A00406	0045-406-53			-11700000						
	2700	C	N	T	2018-09-01	SOC SEC/MEDICARE CONTRIB				9,000.00
A00406	0045-406-53			-12000000						
	2700	C	N	T	2018-09-01	CONTRACTUAL SERVICES				20,000.00
A00406	0045-406-53			-12900000						
	2700	C	N	T	2018-09-01	TRAVEL				300.00
A00406	0045-406-53			-13000000						
	2700	C	N	T	2018-09-01	COMMODITIES				700.00
A00406	0045-406-53			-13020000						
	2700	C	N	T	2018-09-01	PRINTING				200.00
A00406	0045-406-53			-15000000						
	2750	C	N	T	2018-09-01	EQUIPMENT				500.00
A00406	0045-406-53			-17000000						
	2700	C	N	T	2018-09-01	TELECOMMUNICATION				800.00
A00406	0045-406-53			-18000000						
	2700	C	N	T	2018-09-01	OPERATION OF AUTO EQUIPM				500.00
						AGENCY/DIVISION/FUND TOTAL				164,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				406		AGRICULTURE COUNTY FAIRS & HORSE RAC OPERATIONS IL STANDARDBRED BREEDERS				
A00406	0708-406-53	-11200000								
	2700 C N P	2018-09-01			REGULAR POSITIONS					50,000.00
A00406	0708-406-53	-11610000								
	2700 C N P	2018-09-01			STATE EMPLOYEE RETIREMEN					23,200.00
A00406	0708-406-53	-11700000								
	2700 C N T	2018-09-01			SOC SEC/MEDICARE CONTRIB					5,500.00
A00406	0708-406-53	-12000000								
	2700 C N T	2018-09-01			CONTRACTUAL SERVICES					60,000.00
A00406	0708-406-53	-12900000								
	2700 C N T	2018-09-01			TRAVEL					2,000.00
A00406	0708-406-53	-13000000								
	2700 C N T	2018-09-01			COMMODITIES					9,000.00
A00406	0708-406-53	-13020000								
	2700 C N T	2018-09-01			PRINTING					500.00
A00406	0708-406-53	-18000000								
	2700 C N T	2018-09-01			OPERATION OF AUTO EQUIPM					8,000.00
AGENCY/DIVISION/FUND TOTAL										158,200.00
IL THOROUGHBRED BREEDERS										
A00406	0709-406-53	-11200000								
	2700 C N P	2018-09-01			REGULAR POSITIONS					238,200.00
A00406	0709-406-53	-11610000								
	2700 C N P	2018-09-01			STATE EMPLOYEE RETIREMEN					110,800.00
A00406	0709-406-53	-11700000								
	2700 C N T	2018-09-01			SOC SEC/MEDICARE CONTRIB					23,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				406		AGRICULTURE COUNTY FAIRS & HORSE RAC OPERATIONS IL THOROUGHBRED BREEDERS				
A00406	0709-406-53	-12000000								
	2700 C N T	2018-09-01			CONTRACTUAL SERVICES					60,000.00
A00406	0709-406-53	-12900000				TRAVEL				1,500.00
	2700 C N T	2018-09-01								
A00406	0709-406-53	-13000000				COMMODITIES				2,000.00
	2700 C N T	2018-09-01								
A00406	0709-406-53	-13020000				PRINTING				900.00
	2700 C N T	2018-09-01								
A00406	0709-406-53	-15000000				EQUIPMENT				1,000.00
	2750 C N T	2018-09-01								
A00406	0709-406-53	-17000000				TELECOMMUNICATION				7,000.00
	2700 C N T	2018-09-01								
A00406	0709-406-53	-18000000				OPERATION OF AUTO EQUIPM				7,000.00
	2700 C N T	2018-09-01								
AGENCY/DIVISION/FUND TOTAL										452,300.00
AGRICULTURAL PREMIUM										
A00406	0045-406-53	-49000100				ENCOURAGE & AID COUNTY F				1,798,600.00
	2700 C N N	2018-09-01				DISTRIBUTION TO ENCOURAGE AND AID COUNTY FAIRS AND OTHER A				
						GRICULTURAL SOCIETIES				
A00406	0045-406-53	-49000200				PREMIUMS AG EXTENSION OR				786,400.00
	2700 C N N	2018-09-01				PREMIUMS TO AGRICULTURAL EXTENSION OR 4-H CLUBS TO BE D				
						ISTRIBUTED AT UNIFORM RATE				
A00406	0045-406-53	-49000300				PREMIUMS VOC AGRICULTURE				325,000.00
	2700 C N N	2018-09-01				PREMIUMS TO VOCATIONAL AGRICULTURE FAIR				

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				406		AGRICULTURE COUNTY FAIRS & HORSE RAC AWARDS & GRANTS AGRICULTURAL PREMIUM				
A00406	0045-406-53			-49000400						
	2700	C	N	N	2018-09-01	REHAB COUNTY FAIRGROUNDS				1,301,000.00
						REHABILITATION OF COUNTY FAIRGROUNDS				
A00406	0045-406-53			-49000700						
	2700	C	N	N	2018-09-01	GRANT CNTY & ST FAIR HOR				329,300.00
						GRANTS AND OTHER PURPOSES FOR COUNTY FAIR AND STATE FAIR H				
						ORSE RACING				
						AGENCY/DIVISION/FUND TOTAL				4,540,300.00
						FAIR & EXPOSITION				
A00406	0245-406-53			-49000000						
	2700	C	N	N	2018-09-01	DISTRIBUTE TO COUNTY FAI				900,000.00
						DISTRIBUTION TO COUNTY FAIRS AND FAIR AND EXPOSITION A				
						UTHORITIES				
						AGENCY/DIVISION/FUND TOTAL				900,000.00
						IL RACING QUARTR HORSE B				
A00406	0631-406-53			-49000000						
	2700	C	N	N	2018-09-01	PROMOTE HORSE RACNG & BR				30,000.00
						PROMOTION OF ILLINOIS HORSE RACING AND BREEDING INDUSTRY				
						AGENCY/DIVISION/FUND TOTAL				30,000.00
						IL STANDARDBRED BREEDERS				
A00406	0708-406-53			-49000000						
	2700	C	N	N	2018-09-01	GRANTS AND OTHER PURPOSE				2,533,400.00
						GRANTS AND OTHER PURPOSES				
						AGENCY/DIVISION/FUND TOTAL				2,533,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION					
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				406	AGRICULTURE COUNTY FAIRS & HORSE RAC AWARDS & GRANTS IL THOROUGHBRED BREEDERS				
A00406	0709-406-53			-49000000					
	2700	C	N	N	2018-09-01	GRANTS AND OTHER PURPOSE			3,671,300.00
						GRANTS AND OTHER PURPOSES			
					AGENCY/DIVISION/FUND TOTAL				3,671,300.00
					AGENCY/DIVISION TOTAL				17,450,400.00
					AGENCY TOTAL				121,218,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				416		CENTRAL MANAGEMENT BUREAU OF ADMIN OPERATIO OPERATIONS GENERAL REVENUE				
A00416	0001-416-01			-19009900						
	7800	C	N	T	2018-09-01	ORDINARY & CONTINGENT EX				58,426,800.00
	AGENCY/DIVISION/FUND TOTAL									58,426,800.00
	CAPITAL DEVELOPMENT									
CAP416	0141-416-01			-19000000						
	7800	C	C	T	2018-09-01	INFO TECH, INCLUDING ERP				400,000,000.00
	AGENCY/DIVISION/FUND TOTAL									400,000,000.00
	FACILITIES MANAGEMENT RE									
A00416	0314-416-01			-11200000						
	7800	C	N	P	2018-09-01	REGULAR POSITIONS				700,000.00
A00416	0314-416-01			-11610000						
	7800	C	N	P	2018-09-01	STATE EMPLOYEE RETIREMEN				400,000.00
A00416	0314-416-01			-11700000						
	7800	C	N	T	2018-09-01	SOC SEC/MEDICARE CONTRIB				50,000.00
A00416	0314-416-01			-11800000						
	7800	C	N	P	2018-09-01	EMPLOYER CONTRB GRP INS				300,000.00
A00416	0314-416-01			-12000000						
	7800	C	N	T	2018-09-01	CONTRACTUAL SERVICES				70,500.00
A00416	0314-416-01			-12900000						
	7800	C	N	T	2018-09-01	TRAVEL				9,000.00
A00416	0314-416-01			-13000000						
	7800	C	N	T	2018-09-01	COMMODITIES				1,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				416		CENTRAL MANAGEMENT BUREAU OF ADMIN OPERATIO OPERATIONS FACILITIES MANAGEMENT RE				
A00416	0314-416-01	-13020000								
	7800 C N T	2018-09-01				PRINTING				1,000.00
A00416	0314-416-01	-15000000								
	7850 C N T	2018-09-01				EQUIPMENT				1,000.00
A00416	0314-416-01	-16000000								
	7800 C N T	2018-09-01				ELECTRONIC DATA PROCESSI				104,500.00
A00416	0314-416-01	-17000000								
	7800 C N T	2018-09-01				TELECOMMUNICATION				9,500.00
AGENCY/DIVISION/FUND TOTAL										1,646,500.00
PROFESSIONAL SERVICES										
A00416	0317-416-01	-19000000								
	7800 C N T	2018-09-01				PROFESSIONAL SERVICES				45,000,000.00
						PROFESSIONAL SERVICES INCLUDING ADMINISTRATIVE AND RELATED C				
						OSTS				
AGENCY/DIVISION/FUND TOTAL										45,000,000.00
AGENCY/DIVISION TOTAL										505,073,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				416		CENTRAL MANAGEMENT BUREAU OF BENEFITS OPERATIONS GENERAL REVENUE				
B00416	0001-416-20			-11800000						
	7800	C	N	P	2018-09-01	GROUP INSURANCE				1,858,000,000.00
						AGENCY/DIVISION/FUND TOTAL				1,858,000,000.00
						ROAD				
B00416	0011-416-20			-11800000						
	7800	C	N	P	2018-09-01	GROUP INSURANCE				124,992,000.00
						AGENCY/DIVISION/FUND TOTAL				124,992,000.00
						WORKERS' COMPENSATION RE				
A00416	0332-416-20			-19000000						
	7800	C	N	T	2018-09-01	ADMN COSTS & CLAIMS OF ANY STATE AGENCY OR UNIVERSITY EMPLOYEE				140,891,000.00
						AGENCY/DIVISION/FUND TOTAL				140,891,000.00
						GROUP INSURANCE PREMIUM				
B00416	0457-416-20			-19001000						
	7800	C	N	T	2018-09-01	LIFE INSURANCE COVERAGE LIFE INSURANCE COVERAGE AS ELECTED BY MEMBERS PER STATE EMPLOYEES GROUP INSURANCE ACT OF 1971				105,452,100.00
						AGENCY/DIVISION/FUND TOTAL				105,452,100.00
						STATE EMPLOYEES DEF COMP				
A00416	0755-416-20			-19100000						
	7800	C	N	T	2018-09-01	ST EMPLOYEES DEF COMP PL EXPENSES RELATED TO ADMINISTRATION OF STATE EMPLOYEES' DEFERRED COMPENSATION PLAN				1,600,000.00
						AGENCY/DIVISION/FUND TOTAL				1,600,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				416		CENTRAL MANAGEMENT BUREAU OF BENEFITS OPERATIONS HEALTH INSURANCE RESERVE				
B00416	0907	416-20	-19000000							
	7800	C	N	T	2018-09-01	PROVISION HLTHCARE COVER				6,000,000,000.00
						AS ELECTED BY ELIGIBLE MEMBERS PER STATE EMPLOYEES GROUP I				
						NSURANCE ACT OF 1971				
						AGENCY/DIVISION/FUND TOTAL				6,000,000,000.00
						GENERAL REVENUE				
A00416	0001	416-20	-44000000							
	7800	C	N	N	2018-09-01	PAY CLAIMS CIVIL LAWSUIT				1,145,300.00
						PAYMENT OF CLAIMS UNDER REPRESENTATION AND INDEMNIFICATION I				
						N CIVIL LAWSUITS ACT				
A00416	0001	416-20	-49000000							
	7800	C	N	N	2018-09-01	AUTO LIABILITY CLAIMS				1,360,300.00
						AUTO LIABILITY, ADJUSTING AND ADMINISTRATION OF CLAIMS, L				
						OSS CONTROL AND PREVENTION SERVICES, AND AUTO LIABILITY C				
						LAIMS				
						AGENCY/DIVISION/FUND TOTAL				2,505,600.00
						AGENCY/DIVISION TOTAL				8,233,440,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				416		CENTRAL MANAGEMENT BUREAU OF PERSONNEL OPERATIONS GENERAL REVENUE				
A00416	0001-416-30			-19000000						
	7800	C	N	T	2018-09-01	FOR AWARDS TO EMPLOYEES & EXPENSES OF EMPLOYEES SUGGESTION BOARD				
A00416	0001-416-30			-19000100						
	7800	C	N	T	2018-09-01	WAGE CLAIMS				2,000,000.00
						WAGE CLAIMS				
A00416	0001-416-30			-19100300						
	7800	C	N	T	2018-09-01	UPWARD MOBILITY PROGRAM				
A00416	0001-416-30			-19100600						
	7800	C	N	T	2018-09-01	NURSES TUITION				85,000.00
						NURSES' TUITION				
A00416	0001-416-30			-19100800						
	7800	C	N	T	2018-09-01	GOV & MARZULLO INTERN PR GOVERNOR'S AND VITO MARZULLO'S INTERNSHIP PROGRAM				
						AGENCY/DIVISION/FUND TOTAL				2,085,000.00
						AGENCY/DIVISION TOTAL				2,085,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				416		CENTRAL MANAGEMENT BUREAU OF PROPERTY MANAG OPERATIONS FACILITIES MANAGEMENT RE				
A00416	0314-416-40	-11200000								
	7800 C N P	2018-09-01				REGULAR POSITIONS				21,173,100.00
A00416	0314-416-40	-11610000								
	7800 C N P	2018-09-01				STATE EMPLOYEE RETIREMEN				9,845,400.00
A00416	0314-416-40	-11700000								
	7800 C N T	2018-09-01				SOC SEC/MEDICARE CONTRIB				1,619,600.00
A00416	0314-416-40	-11800000								
	7800 C N P	2018-09-01				EMPLOYER CONTRB GRP INS				6,089,600.00
A00416	0314-416-40	-12000000								
	7800 C N T	2018-09-01				CONTRACTUAL SERVICES				168,730,400.00
A00416	0314-416-40	-12900000								
	7800 C N T	2018-09-01				TRAVEL				38,700.00
A00416	0314-416-40	-13000000								
	7800 C N T	2018-09-01				COMMODITIES				397,900.00
A00416	0314-416-40	-13020000								
	7800 C N T	2018-09-01				PRINTING				100.00
A00416	0314-416-40	-15000000								
	7850 C N T	2018-09-01				EQUIPMENT				65,200.00
A00416	0314-416-40	-16000000								
	7800 C N T	2018-09-01				ELECTRONIC DATA PROCESSI				622,900.00
A00416	0314-416-40	-17000000								
	7800 C N T	2018-09-01				TELECOMMUNICATION				273,500.00
A00416	0314-416-40	-18000000								
	7800 C N T	2018-09-01				OPERATION OF AUTO EQUIPM				149,000.00
A00416	0314-416-40	-19000000								
	7800 C N T	2018-09-01				LUMP SUMS & OTHER PURPOS				45,514,000.00
	LUMP SUMS									
AGENCY/DIVISION/FUND TOTAL										254,519,400.00
AGENCY/DIVISION TOTAL										254,519,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				416		CENTRAL MANAGEMENT AGENCY SERVICES OPERATIONS STATE GARAGE REVOLVING				
A00416	0303-416-45	-11200000								
	7800 C N P	2018-09-01			REGULAR POSITIONS					11,575,600.00
A00416	0303-416-45	-11610000								
	7800 C N P	2018-09-01			STATE EMPLOYEE RETIREMEN					5,278,300.00
A00416	0303-416-45	-11700000								
	7800 C N T	2018-09-01			SOC SEC/MEDICARE CONTRIB					885,600.00
A00416	0303-416-45	-11800000								
	7800 C N P	2018-09-01			EMPLOYER CONTRB GRP INS					4,060,000.00
A00416	0303-416-45	-12000000								
	7800 C N T	2018-09-01			CONTRACTUAL SERVICES					2,350,000.00
A00416	0303-416-45	-12900000								
	7800 C N T	2018-09-01			TRAVEL					20,000.00
A00416	0303-416-45	-13000000								
	7800 C N T	2018-09-01			COMMODITIES					85,000.00
A00416	0303-416-45	-13020000								
	7800 C N T	2018-09-01			PRINTING					15,000.00
A00416	0303-416-45	-15000000								
	7850 C N T	2018-09-01			EQUIPMENT					12,946,500.00
A00416	0303-416-45	-16000000								
	7800 C N T	2018-09-01			ELECTRONIC DATA PROCESSI					372,500.00
A00416	0303-416-45	-17000000								
	7800 C N T	2018-09-01			TELECOMMUNICATION					160,000.00
A00416	0303-416-45	-18000000								
	7800 C N T	2018-09-01			OPERATION OF AUTO EQUIPM					34,158,700.00
AGENCY/DIVISION/FUND TOTAL										71,907,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				416		CENTRAL MANAGEMENT AGENCY SERVICES OPERATIONS FACILITIES MANAGEMENT RE				
A00416	0314-416-45	-11200000								
	7800 C N P	2018-09-01			REGULAR POSITIONS					287,100.00
A00416	0314-416-45	-11610000								
	7800 C N P	2018-09-01			STATE EMPLOYEE RETIREMEN					133,600.00
A00416	0314-416-45	-11700000								
	7800 C N T	2018-09-01			SOC SEC/MEDICARE CONTRIB					22,000.00
A00416	0314-416-45	-11800000								
	7800 C N P	2018-09-01			EMPLOYER CONTRB GRP INS					96,000.00
A00416	0314-416-45	-12000000								
	7800 C N T	2018-09-01			CONTRACTUAL SERVICES					10,000.00
A00416	0314-416-45	-12900000								
	7800 C N T	2018-09-01			TRAVEL					5,000.00
A00416	0314-416-45	-13000000								
	7800 C N T	2018-09-01			COMMODITIES					2,500.00
A00416	0314-416-45	-13020000								
	7800 C N T	2018-09-01			PRINTING					2,500.00
A00416	0314-416-45	-15000000								
	7850 C N T	2018-09-01			EQUIPMENT					500.00
A00416	0314-416-45	-16000000								
	7800 C N T	2018-09-01			ELECTRONIC DATA PROCESSI					6,000.00
A00416	0314-416-45	-17000000								
	7800 C N T	2018-09-01			TELECOMMUNICATION					5,000.00
A00416	0314-416-45	-18000000								
	7800 C N T	2018-09-01			OPERATION OF AUTO EQUIPM					2,500.00
AGENCY/DIVISION/FUND TOTAL										572,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				416		CENTRAL MANAGEMENT AGENCY SERVICES OPERATIONS STATE SURPLUS PROPERTY R				
A00416	0903-416-45			-19100000						
	7800	C	N	T	2018-09-01	EXPENSES RECYCLING PROGR				4,758,700.00
						AGENCY/DIVISION/FUND TOTAL				4,758,700.00
						STATE GARAGE REVOLVING				
A00416	0303-416-45			-99390000						
	9700	C	N	T	2018-09-01	REFUNDS, N.E.C.				1,000.00
						AGENCY/DIVISION/FUND TOTAL				1,000.00
						AGENCY/DIVISION TOTAL				77,239,600.00
						AGENCY TOTAL				9,072,358,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				418		CHILDREN AND FAMILY SERV LUMP SUMS OPERATIONS GENERAL REVENUE				
CDBH18	0001-418-01	-11200000								
	1700 C N P			2018-09-01		CD,REGULAR POSITIONS			203,772,600.00	
CDBH18	0001-418-01	-11700000								
	1700 C N T			2018-09-01		CD,SOC SEC/MEDICARE CONT			15,588,700.00	
CDBH18	0001-418-01	-12000000								
	1700 C N T			2018-09-01		CD,CONTRACTUAL SERVICES			24,395,300.00	
CDBH18	0001-418-01	-12900000								
	1700 C N T			2018-09-01		CD,TRAVEL			6,550,900.00	
CDBH18	0001-418-01	-13000000								
	1700 C N T			2018-09-01		CD,COMMODITIES			454,600.00	
CDBH18	0001-418-01	-13020000								
	1700 C N T			2018-09-01		CD,PRINTING			453,300.00	
CDBH18	0001-418-01	-15000000								
	1750 C N T			2018-09-01		CD,EQUIPMENT			46,300.00	
CDBH18	0001-418-01	-16000000								
	1700 C N T			2018-09-01		CD,ELECTRONIC DATA PROCE			10,263,400.00	
CDBH18	0001-418-01	-17000000								
	1700 C N T			2018-09-01		CD,TELECOMMUNICATION			4,229,200.00	
CDBH18	0001-418-01	-18000000								
	1700 C N T			2018-09-01		CD,OPERATION OF AUTO EQU			170,100.00	
A00418	0001-418-01	-19109900								
	1700 C N T			2018-09-01		OPERATIONAL EXPENSES				260,688,700.00
						AGENCY/DIVISION/FUND TOTAL			265,924,400.00	260,688,700.00
						AGENCY/DIVISION TOTAL			265,924,400.00	260,688,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				418		CHILDREN AND FAMILY SERV REGIONAL OFFICES AWARDS & GRANTS GENERAL REVENUE				
A00418	0001-418-17	-44000100								
	1700	C	N	N	2018-09-01	YOUTH IN TRANSITION PROG				866,800.00
	YOUTH IN TRANSITION PROGRAM									
CDBH18	0001-418-17	-44000100								
	1700	C	N	N	2018-09-01	CD,YOUTH IN TRANSITION P			866,800.00	
	YOUTH IN TRANSITION PROGRAM									
A00418	0001-418-17	-44000300								
	1700	C	N	N	2018-09-01	COUNSELING/AUXILIARY SRV				8,505,100.00
	COUNSELING AND AUXILIARY SERVICES									
CDBH18	0001-418-17	-44000300								
	1700	C	N	N	2018-09-01	CD,COUNSELING/AUXILIARY			8,505,100.00	
	COUNSELING AND AUXILIARY SERVICES									
A00418	0001-418-17	-49000100								
	1700	C	N	N	2018-09-01	CASH ASST & HOUSING LOCA				1,313,700.00
	CASH ASSISTANCE AND HOUSING LOCATOR SERVICES TO FAMILIES IN CLASS DEFINED IN NORMAN CONSENT ORDER									
CDBH18	0001-418-17	-49000100								
	1700	C	N	N	2018-09-01	CD,CASH ASST & HOUSING L			1,313,700.00	
	CASH ASSISTANCE AND HOUSING LOCATOR SERVICES TO FAMILIES IN CLASS DEFINED IN NORMAN CONSENT ORDER									
A00418	0001-418-17	-49000200								
	1700	C	N	N	2018-09-01	MCO TECH ASST & PROG DEV				1,376,100.00
	MCO TECHNICAL ASSISTANCE AND PROGRAM DEVELOPMENT									
CDBH18	0001-418-17	-49000200								
	1700	C	N	N	2018-09-01	CD,MCO TECH ASST & PROG			1,376,100.00	
	MCO TECHNICAL ASSISTANCE AND PROGRAM DEVELOPMENT									
A00418	0001-418-17	-49000300								
	1700	C	N	N	2018-09-01	CD,PREADM/PST DSCHRG PSY				2,935,900.00
	PRE ADMISSION/POST DISCHARGE PSYCHIATRIC SCREENING									

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				418	CHILDREN AND FAMILY SERV REGIONAL OFFICES AWARDS & GRANTS GENERAL REVENUE				
CDBH18	0001-418-17			-49001900					
	1700	C	N	N	2018-09-01	CD,PURCHASE ADOPTION/GUA		108,006,800.00	
						PURCHASE ADOPTION AND GUARDIANSHIP SERVICES			
A00418	0001-418-17			-49002000					
	1700	C	N	N	2018-09-01	INSTITUTION/GROUP HOME C			134,166,700.00
						INSTITUTION AND GROUP HOME CARE PREVENTION			
CDBH18	0001-418-17			-49002000					
	1700	C	N	N	2018-09-01	CD,INSTITUTION/GROUP HOM		134,166,700.00	
						INSTITUTION AND GROUP HOME CARE PREVENTION			
A00418	0001-418-17			-49002200					
	1700	C	N	N	2018-09-01	SERVICE FOSTER CARE INIT			6,139,900.00
						SERVICES ASSOCIATED WITH FOSTER CARE INITIATIVE			
CDBH18	0001-418-17			-49002200					
	1700	C	N	N	2018-09-01	CD,SERVICE FOSTER CARE I		6,139,900.00	
						SERVICES ASSOCIATED WITH FOSTER CARE INITIATIVE			
						AGENCY/DIVISION/FUND TOTAL		464,592,100.00	464,862,100.00
						DCFS CHILDREN'S SERVICES			
A00418	0220-418-17			-44000300					
	1700	C	N	N	2018-09-01	COUNSELING & AUXILIARY S			10,547,200.00
						COUNSELING AND AUXILIARY SERVICES			
CDBH18	0220-418-17			-44000300					
	1700	C	N	N	2018-09-01	CD,COUNSELING & AUXILIAR		10,547,200.00	
						COUNSELING AND AUXILIARY SERVICES			
A00418	0220-418-17			-44000800					
	1700	C	N	N	2018-09-01	CHILD PERSONAL/PHYSICAL			2,856,100.00
						CHILDREN'S PERSONAL AND PHYSICAL MAINTENANCE			

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				418		CHILDREN AND FAMILY SERV REGIONAL OFFICES AWARDS & GRANTS DCFS CHILDREN'S SERVICES				
CDBH18	0220-418-17	-44000800								
	1700	C	N	N	2018-09-01	CD,CHILD PRSNL & PHYS MA CHILDREN'S PERSONAL AND PHYSICAL MAINTENANCE			2,856,100.00	
A00418	0220-418-17	-49000100								
	1700	C	N	N	2018-09-01	CASH ASSIST/HOUSING LOCA CASH ASSISTANCE AND HOUSING LOCATOR SERVICES TO FAMILIES INC LASS DEFINED IN NORMAN CONSENT ORDER				2,071,300.00
CDBH18	0220-418-17	-49000100								
	1700	C	N	N	2018-09-01	CD,CASH ASSIST/HOUSING L CASH ASSISTANCE AND HOUSING LOCATOR SERVICES TO FAMILIES INC LASS DEFINED IN NORMAN CONSENT ORDER			2,071,300.00	
A00418	0220-418-17	-49000500								
	1700	C	N	N	2018-09-01	ASSIST DEV CHLD ADVCACY ASSISTING IN DEVELOPMENT OF CHILDREN'S ADVOCACY CENTERS				1,398,200.00
CDBH18	0220-418-17	-49000500								
	1700	C	N	N	2018-09-01	CD,ASSIST DEV CHLD ADVCA ASSISTING IN DEVELOPMENT OF CHILDREN'S ADVOCACY CENTERS			1,398,200.00	
A00418	0220-418-17	-49000900								
	1700	C	N	N	2018-09-01	PSYCHOLOGICAL ASSESSMENT INCLUDING OPERATIONS & ADMINISTRATIVE EXPENSES				3,010,100.00
CDBH18	0220-418-17	-49000900								
	1700	C	N	N	2018-09-01	CD,PSYCHOLOGICAL ASSESSM INCLUDING OPERATIONS & ADMINISTRATIVE EXPENSES			3,010,100.00	
A00418	0220-418-17	-49001000								
	1700	C	N	N	2018-09-01	FAMILY PRESERVATION SRVC FAMILY PRESERVATION SERVICES				25,098,700.00
CDBH18	0220-418-17	-49001000								
	1700	C	N	N	2018-09-01	CD,FAMILY PRESERVATION S FAMILY PRESERVATION SERVICES			25,098,700.00	

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				418		CHILDREN AND FAMILY SERV REGIONAL OFFICES AWARDS & GRANTS DCFS CHILDREN'S SERVICES				
A00418	0220-418-17			-49001200						
	1700	C	N	N	2018-09-01	FAM CENTERED SER INITIAT FAMILY CENTERED SERVICES INITIATIVE				16,489,700.00
CDBH18	0220-418-17			-49001200					16,489,700.00	
	1700	C	N	N	2018-09-01	CD,FAM CENTERED SER INIT FAMILY CENTERED SERVICES INITIATIVE				
A00418	0220-418-17			-49001300						
	1700	C	N	N	2018-09-01	HEALTH CARE NETWORK HEALTH CARE NETWORK				2,361,400.00
CDBH18	0220-418-17			-49001300					2,361,400.00	
	1700	C	N	N	2018-09-01	CD,HEALTH CARE NETWORK HEALTH CARE NETWORK				
A00418	0220-418-17			-49001800						
	1700	C	N	N	2018-09-01	FOSTR HOMES/SPEC FOSTR C FOSTER HOMES AND SPECIALIZED FOSTER CARE AND PREVENTION				147,551,200.00
CDBH18	0220-418-17			-49001800					147,551,200.00	
	1700	C	N	N	2018-09-01	CD,FOSTR HOMES/SPEC FOST FOSTER HOMES AND SPECIALIZED FOSTER CARE AND PREVENTION				
A00418	0220-418-17			-49001900						
	1700	C	N	N	2018-09-01	PRCHASE ADOPT/GUARDSHIP PURCHASE OF ADOPTION AND GUARDIANSHIP SERVICES				59,263,300.00
CDBH18	0220-418-17			-49001900					59,263,300.00	
	1700	C	N	N	2018-09-01	CD,PRCHASE ADOPT/GUARDSH PURCHASE OF ADOPTION AND GUARDIANSHIP SERVICES				
A00418	0220-418-17			-49002000						
	1700	C	N	N	2018-09-01	INST & GRP HME CARE & PR INSTITUTION AND GROUP HOME CARE AND PREVENTION				69,811,800.00
CDBH18	0220-418-17			-49002000					69,811,800.00	
	1700	C	N	N	2018-09-01	CD,INST & GRP HME CARE & INSTITUTION AND GROUP HOME CARE AND PREVENTION				

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				418	CHILDREN AND FAMILY SERV REGIONAL OFFICES AWARDS & GRANTS DCFS CHILDREN'S SERVICES				
A00418	0220-418-17			-49002200					
	1700	C	N	N	2018-09-01	FOSTER CARE INITIATIVE			1,477,100.00
						SERVICES ASSOCIATED WITH FOSTER CARE INITIATIVE			
CDBH18	0220-418-17			-49002200					
	1700	C	N	N	2018-09-01	CD,FOSTER CARE INITIATIVE		1,477,100.00	
						SERVICES ASSOCIATED WITH FOSTER CARE INITIATIVE			
					AGENCY/DIVISION/FUND TOTAL			341,936,100.00	341,936,100.00
					AGENCY/DIVISION TOTAL			806,528,200.00	806,798,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				418	CHILDREN AND FAMILY SERV CENTRAL ADMINISTRATION OPERATIONS GENERAL REVENUE				
A00418	0001-418-30			-19100100					
	1700	C	N	T 2018-09-01	CHLD WLFRE LITIGATION IS				463,300.00
					ATTORNEY GENERAL REPRESENTATION ON CHILD WELFARE				
					ITIGATION ISSUES				
CDBH18	0001-418-30			-19100100				463,300.00	
	1700	C	N	N 2018-09-01	CD,CHLD WLFRE LITIGATION				
					ATTORNEY GENERAL REPRESENTATION ON CHILD WELFARE				
					ITIGATION ISSUES				
					AGENCY/DIVISION/FUND TOTAL			463,300.00	463,300.00
					DCFS CHILDREN'S SERVICES				
A00418	0220-418-30			-19000300					
	1700	C	N	T 2018-09-01	AFCARS/SACWIS INFO SYSTE				26,571,200.00
					AFCARS/SACWIS INFORMATION SYSTEM				
CDBH18	0220-418-30			-19000300				28,571,200.00	
	1700	C	N	N 2018-09-01	CD,AFCARS/SACWIS INFO SY				
					AFCARS/SACWIS INFORMATION SYSTEM				
					AGENCY/DIVISION/FUND TOTAL			28,571,200.00	26,571,200.00
					DCFS SPECIAL PURPOSE TRU				
A00418	0582-418-30			-19000400					
	1700	C	N	T 2018-09-01	CHILD WELFARE IMPROVEMEN				1,389,100.00
					EXPENDITURE OF PRIVATE FUNDS FOR CHILD WELFARE IMPROVEMENTS				
CDBH18	0582-418-30			-19000400				1,389,100.00	
	1700	C	N	N 2018-09-01	CD,CHILD WELFARE IMPROVE				
					EXPENDITURE OF PRIVATE FUNDS FOR CHILD WELFARE IMPROVEMENTS				
					AGENCY/DIVISION/FUND TOTAL			1,389,100.00	1,389,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				418	CHILDREN AND FAMILY SERV CENTRAL ADMINISTRATION AWARDS & GRANTS GENERAL REVENUE				
A00418	0001-418-30			-44750000					
	1700	C	N	N	2018-09-01	DEPARTMENT SCHOLARSHIP P			1,212,800.00
	DEPARTMENT SCHOLARSHIP PROGRAM								
CDBH18	0001-418-30			-44750000					
	1700	C	N	N	2018-09-01	CD,DEPARTMENT SCHOLARSHI		1,212,800.00	
	DEPARTMENT SCHOLARSHIP PROGRAM								
					AGENCY/DIVISION/FUND TOTAL			1,212,800.00	1,212,800.00
					AGENCY/DIVISION TOTAL			31,636,400.00	29,636,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				418		CHILDREN AND FAMILY SERV CHILD WELFARE OPERATIONS GENERAL REVENUE				
A00418	0001-418-40			-19000000						
	1700	C	N	T	2018-09-01	TARGETED CASE MANAGEMENT				9,684,800.00
						TARGETED CASE MANAGEMENT				
CDBH18	0001-418-40			-19000000						
	1700	C	N	N	2018-09-01	CD,TARGETED CASE MANAGEM			9,684,800.00	
						TARGETED CASE MANAGEMENT				
						AGENCY/DIVISION/FUND TOTAL			9,684,800.00	9,684,800.00
						DCFS CHILDREN'S SERVICES				
A00418	0220-418-40			-19001100						
	1700	C	N	T	2018-09-01	INDEPENDNT LVING INITIAT				9,300,000.00
						INDEPENDENT LIVING INITIATIVE				
CDBH18	0220-418-40			-19001100						
	1700	C	N	N	2018-09-01	CD,INDEPENDNT LVING INIT			9,300,000.00	
						INDEPENDENT LIVING INITIATIVE				
						AGENCY/DIVISION/FUND TOTAL			9,300,000.00	9,300,000.00
						DCFS FEDERAL PROJECTS				
A00418	0566-418-40			-19000100						
	1700	C	N	T	2018-09-01	FED CHILD WELFARE PROJEC				1,299,000.00
						FEDERAL CHILD WELFARE PROJECTS				
CDBH18	0566-418-40			-19000100						
	1700	C	N	N	2018-09-01	CD,FED CHILD WELFARE PRO			1,299,000.00	
						FEDERAL CHILD WELFARE PROJECTS				
						AGENCY/DIVISION/FUND TOTAL			1,299,000.00	1,299,000.00
						AGENCY/DIVISION TOTAL			20,283,800.00	20,283,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				418		CHILDREN AND FAMILY SERV CHILD PROTECTION OPERATIONS DCFS FEDERAL PROJECTS				
A00418	0566	418-50	-19000100							
	1700	C	N	T	2018-09-01	FED CHILD PROTECTION PRJ				9,695,000.00
						FEDERAL CHILD PROTECTION PROJECTS				
CDBH18	0566	418-50	-19000100							
	1700	C	N	N	2018-09-01	CD,FED CHILD PROTECTION			9,695,000.00	
						FEDERAL CHILD PROTECTION PROJECTS				
						AGENCY/DIVISION/FUND TOTAL			9,695,000.00	9,695,000.00
						GENERAL REVENUE				
A00418	0001	418-50	-49000100							
	1700	C	N	N	2018-09-01	PRTECTIVE/FAM MAINT DAYC				23,786,900.00
						PROTECTIVE/FAMILY MAINTENANCE DAY CARE				
CDBH18	0001	418-50	-49000100							
	1700	C	N	N	2018-09-01	CD,PRTECTIVE/FAM MAINT D			23,786,900.00	
						PROTECTIVE/FAMILY MAINTENANCE DAY CARE				
						AGENCY/DIVISION/FUND TOTAL			23,786,900.00	23,786,900.00
						CHILD ABUSE PREVENTION				
A00418	0934	418-50	-49000000							
	1700	C	N	N	2018-09-01	CHILD ABUSE PREVENTION				300,000.00
						CHILD ABUSE PREVENTION				
CDBH18	0934	418-50	-49000000							
	1700	C	N	N	2018-09-01	CD,CHILD ABUSE PREVENTIO			300,000.00	
						CHILD ABUSE PREVENTION				
						AGENCY/DIVISION/FUND TOTAL			300,000.00	300,000.00
						AGENCY/DIVISION TOTAL			33,781,900.00	33,781,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				418	CHILDREN AND FAMILY SERV BUDGET, LEGAL & COMPLIAN OPERATIONS DCFS CHILDREN'S SERVICES				
A00418	0220-418-73			-19000000					
	1700	C	N	T 2018-09-01	TITLE IV-E REIMBRS ENHNC				4,228,800.00
					TITLE IV-E REIMBURSEMENT ENHANCEMENT				
CDBH18	0220-418-73			-19000000				4,228,800.00	
	1700	C	N	N 2018-09-01	CD,TITLE IV-E REIMBRS EN				
					TITLE IV-E REIMBURSEMENT ENHANCEMENT				
A00418	0220-418-73			-19000200					
	1700	C	N	T 2018-09-01	SSI REIMBURSEMENT				1,513,300.00
					SSI REIMBURSEMENT				
CDBH18	0220-418-73			-19000200				1,513,300.00	
	1700	C	N	N 2018-09-01	CD,SSI REIMBURSEMENT				
					SSI REIMBURSEMENT				
					AGENCY/DIVISION/FUND TOTAL			5,742,100.00	5,742,100.00
					GENERAL REVENUE				
CDBH18	0001-418-73			-44290100					
	1700	C	N	T 2018-09-01	CD,TORT CLAIMS			73,300.00	
					TORT CLAIMS				
					AGENCY/DIVISION/FUND TOTAL			73,300.00	
					DCFS CHILDREN'S SERVICES				
A00418	0220-418-73			-44290100					
	1700	C	N	T 2018-09-01	TORT CLAIMS				2,800,000.00
					TORT CLAIMS				
CDBH18	0220-418-73			-44290100				2,800,000.00	
	1700	C	N	T 2018-09-01	CD,TORT CLAIMS				
					TORT CLAIMS				

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				418	CHILDREN AND FAMILY SERV BUDGET, LEGAL & COMPLIAN AWARDS & GRANTS DCFS CHILDREN'S SERVICES				
A00418	0220-418-73			-49000000					
	1700	C	N	N	2018-09-01	TITLE IV-E REIMBRS COUNT			3,000,000.00
						COLLECTIONS AND DISTRIBUTION OF TITLE IV-E REIMBURSEMENTS			
CDBH18	0220-418-73			-49000000					
	1700	C	N	N	2018-09-01	CD,TITLE IV-E REIMBRS CO		3,000,000.00	
						COLLECTIONS AND DISTRIBUTION OF TITLE IV-E REIMBURSEMENTS			
					AGENCY/DIVISION/FUND TOTAL			5,800,000.00	5,800,000.00
					GENERAL REVENUE				
A00418	0001-418-73			-99390000					
	9700	C	N	T	2018-09-01	FOR REFUNDS			11,200.00
CDBH18	0001-418-73			-99390000					
	9700	C	N	N	2018-09-01	CD, FOR REFUNDS		11,200.00	
					AGENCY/DIVISION/FUND TOTAL			11,200.00	11,200.00
					AGENCY/DIVISION TOTAL			11,626,600.00	11,553,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				418	CHILDREN AND FAMILY SERV CLINICAL SERVICES AWARDS & GRANTS DCFS CHILDREN'S SERVICES				
A00418	0220-418-74			-49000000					
	1700	C	N	N	2018-09-01	FOSTER & ADOPT CARE TRNI			10,237,000.00
						FOSTER CARE AND ADOPTION CARE TRAINING			
CDBH18	0220-418-74			-49000000					
	1700	C	N	N	2018-09-01	CD,FOSTER & ADOPT CARE T		10,237,000.00	
						FOSTER CARE AND ADOPTION CARE TRAINING			
					AGENCY/DIVISION/FUND TOTAL			10,237,000.00	10,237,000.00
					AGENCY/DIVISION TOTAL			10,237,000.00	10,237,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				418	CHILDREN AND FAMILY SERV REGULATION & QUALITY CON OPERATIONS GENERAL REVENUE				
A00418	0001-418-78			-19000000					
	1700	C	N	T	2018-09-01	CHILD DEATH REVIEW TEAMS			104,000.00
	FOR CHILD DEATH REVIEW TEAMS								
CDBH18	0001-418-78			-19000000					
	1700	C	N	N	2018-09-01	CD,CHILD DEATH REVIEW TE		104,000.00	
	FOR CHILD DEATH REVIEW TEAMS								
					AGENCY/DIVISION/FUND TOTAL			104,000.00	104,000.00
					AGENCY/DIVISION TOTAL			104,000.00	104,000.00
					AGENCY TOTAL			1,180,122,300.00	1,173,083,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				420	COMMERCE AND ECONOMIC OP OPERATIONAL EXPENSES AWARDS & GRANTS GENERAL REVENUE				
A00420	0001-420-05			-49000000					
	2700	C	N	N	2018-09-01				9,917,700.00
					OPERATIONAL EXPENSES				
					AGENCY/DIVISION/FUND TOTAL				9,917,700.00
					AGENCY/DIVISION TOTAL				9,917,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				420	COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
CAP420	0971-420-13			-49002400					
	2700	C	C	N 2018-09-01	COMMUTER RAIL DIVISION				15,000,000.00
					AGENCY/DIVISION/FUND TOTAL				15,000,000.00
					AGENCY/DIVISION TOTAL				15,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				420	COMMERCE AND ECONOMIC OP GENERAL ADMINISTRATION OPERATIONS TOURISM PROMOTION				
A00420	0763	-420-15	-19000000						
	2700	C N T	2018-09-01	ORDINARY & CONTINGENT EX ASSOCIATED WITH GENERAL ADMINISTRATION					11,000,000.00
				AGENCY/DIVISION/FUND TOTAL					11,000,000.00
					INTRA-AGENCY SERVICES				
A00420	0883	-420-15	-19000000						
	2700	C N T	2018-09-01	OVERHEAD COSTS/FED PROGR					19,209,200.00
				AGENCY/DIVISION/FUND TOTAL					19,209,200.00
					BUILD ILLINOIS BOND				
A00420	0971	-420-15	-19000000						
	2700	C N T	2018-09-01	ORDINARY & CONTINGENT EX ASSOCIATED WITH ADMINISTRATION OF CAPITAL PROGRAM					2,000,000.00
				AGENCY/DIVISION/FUND TOTAL					2,000,000.00
				AGENCY/DIVISION TOTAL					32,209,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				420		COMMERCE AND ECONOMIC OP TOURISM OPERATIONS TOURISM PROMOTION				
A00420	0763-420-25	-19000200								
	2700	C	N	T	2018-09-01	ADVERTISING & PROMOTION				22,400,000.00
	ADVERTISING AND PROMOTION OF TOURISM THROUGHOUT ILLINOIS UNDER SUBSECTION (2) OF SECTION 4A OF ILLINOIS PROMOTION ACTI NCLUDING PRIOR YEAR COSTS									
A00420	0763-420-25	-19000300								
	2700	C	N	T	2018-09-01	ADVERTISING & PROMOTION				8,000,000.00
	ADVERTISING AND PROMOTION OF ILLINOIS TOURISM IN INTERNATIONAL MARKETS INCLUDING PRIOR YEAR COSTS									
	AGENCY/DIVISION/FUND TOTAL									30,400,000.00
	INTERNATIONAL TOURISM									
A00420	0621-420-25	-49000000								
	2700	C	N	N	2018-09-01	GRANTS/CONTRACTS/ADMIN E				5,000,000.00
	ASSOCIATED WITH THE INTERNATIONAL TOURISM PROGRAM PURSUANT T O 20 ILCS 605/605-707,INCLUDING PRIOR YEAR COSTS									
	AGENCY/DIVISION/FUND TOTAL									5,000,000.00
	TOURISM PROMOTION									
A00420	0763-420-25	-44000000								
	2700	C	N	N	2018-09-01	AWARDS & GRANTS - LUMP S				1,250,000.00
	TOURISM MATCHING GRANT PROGRAM PER 20 ILCS 665/8-1 FOR OUNTIES UNDER 1,000,000									
A00420	0763-420-25	-44000100								
	2700	C	N	N	2018-09-01	AWARDS & GRANTS - LUMP S				750,000.00
	TOURISM MATCHING GRANT PROGRAM PER 20 ILCS 665/8-1 FOR OUNTIES OVER 1,000,000									
A00420	0763-420-25	-44000200								
	2700	C	N	N	2018-09-01	AWARDS & GRANTS - LUMP S				1,400,000.00
	TOURIMS ATTRACTION DEVELOPMENT GRANT PROGRAM PER 0 ILCS 665/8A									

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
					420	COMMERCE AND ECONOMIC OP TOURISM AWARDS & GRANTS TOURISM PROMOTION				
A00420	0763-420-25			-44000300						
	2700	C	N	N	2018-09-01	MUNICIPAL CONVENTION CNT MUNICIPAL CONVENTION CENTER AND SPORTS FACILITIES GRANTS A UTHORIZED BY PA 99-476				1,800,000.00
A00420	0763-420-25			-44000400						
	2700	C	N	N	2018-09-01	AWARDS & GRANTS - LUMP S PER ILLINOIS PROMOTION ACT 20 ILCS 665/4A-1 TO MATCH FUNDS F ROM SOURCES IN PRIVATE SECTOR				1,000,000.00
A00420	0763-420-25			-49000000						
	2700	C	N	N	2018-09-01	ADMINISTRATIVE/GRANT EXP STATEWIDE TOURISM PROMOTION AND DEVELOPMENT				4,835,900.00
A00420	0763-420-25			-49000200						
	2700	C	N	N	2018-09-01	GRANTS CONTRACTS & ADMN ASSOCIATED WITH DEVELOPMENT OF ILLINOIS GRAPE AND WINE INDUSTRY				150,000.00
A00420	0763-420-25			-49001000						
	2700	C	N	N	2018-09-01	ORDINARY & CONTINGENT EX ORDINARY & CONTINGENT ADMINISTRATIVE EXPENSES OF TOURISM P ROGRAM,AND GRANTS,INCLUDING PRIOR YEAR COSTS				4,200,000.00
						AGENCY/DIVISION/FUND TOTAL				15,385,900.00
						LOCAL TOURISM				
A00420	0969-420-25			-44001100						
	2700	C	N	N	2018-09-01	AWARDS & GRANTS - LUMP S GRANTS TO CONVENTION AND TOURISM BUREAUS OUTSIDE OF CHICAGO				15,061,800.00
A00420	0969-420-25			-44001200						
	2700	C	N	N	2018-09-01	AWARDS & GRANTS - LUMP S CHOOSE CHICAGO				3,306,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP TOURISM AWARDS & GRANTS LOCAL TOURISM				
A00420	0969-420-25			-49000000						
	2700	C	N	N	2018-09-01	AWARDS & GRANTS - LUMP S				308,000.00
	GRANTS, CONTRACTS AND ADMINISTRATIVE EXPENSES ASSOCIATED W ITH LOCAL TOURISM AND CONVENTION BUREAU PROGRAM PER 20 ILCS6 05/605-705									
A00420	0969-420-25			-49000100						
	2700	C	N	N	2018-09-01	AWARDS AND GRANTS				1,836,800.00
	GRANTS, CONTRACTS AND ADMINISTRATIVE EXPENSES ASSOCIATED W ITH LOCAL TOURISM AND CONVENTION BUREAU PROGRAM PER 20 ILCS6 05/605-705									
						AGENCY/DIVISION/FUND TOTAL				20,512,800.00
						AGENCY/DIVISION TOTAL				71,298,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				420		COMMERCE AND ECONOMIC OP WORKFORCE DEVELOPMENT AWARDS & GRANTS FEDERAL WORKFORCE TRAINI				
A00420	0913-420-30			-49000000						
	2700	C	N	N	2018-09-01	AWARDS AND GRANTS				275,000,000.00
						GRANTS, CONTRACTS AND ADMINISTRATIVE EXPENSES ASSOCIATED	W			
						ITH WORKFORCE INVESTMENT ACT AND OTHER WORKFORCE TRAINING	P			
						ROGRAMS				
						AGENCY/DIVISION/FUND TOTAL				275,000,000.00
						AGENCY/DIVISION TOTAL				275,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				420		COMMERCE AND ECONOMIC OP TECHNOLOGY&INDUSTRIAL CO AWARDS & GRANTS GENERAL REVENUE				
A00420	0001-420-35			-49000000						
	2300	C	N	N	2018-09-01	FOR GRANTS, CONTRACTS, & A				1,425,000.00
						EXPENSES ASSOCIATED WITH IL OFFICE OF ENTREPRENEURSHIP, I				
						INNOVATION & TECHNOLOGY, INCLUDING PRIOR YEAR COSTS				
						AGENCY/DIVISION/FUND TOTAL				1,425,000.00
						SMALL BUS ENVIRONMENTAL				
A00420	0387-420-35			-49000000						
	2300	C	N	N	2018-09-01	AWARDS & GRANTS - LUMP S				500,000.00
						GRANTS AND ADMINISTRATIVE EXPENSES OF SMALL BUSINESS E				
						ENVIRONMENTAL ASSISTANCE PROGRAM				
						AGENCY/DIVISION/FUND TOTAL				500,000.00
						WORKFORCE, TECHNOLOGY, A				
A00420	0552-420-35			-49000000						
	2300	C	N	N	2018-09-01	AWARDS & GRANTS - LUMP S				2,000,000.00
						GRANTS, CONTRACTS AND ADMINISTRATIVE EXPENSES PER 20 ILCS 6				
						05/605-420				
						AGENCY/DIVISION/FUND TOTAL				2,000,000.00
						COMMERCE & COMM AFFAIRS				
A00420	0636-420-35			-49000000						
	2300	C	N	N	2018-09-01	AWARDS & GRANTS - LUMP S				13,000,000.00
						GRANTS CONTRACTS AND ADMINISTRATIVE EXPENSES PER 20 ILCS 6				
						05/605-500				
A00420	0636-420-35			-49000400						
	2300	C	N	N	2018-09-01	GRNTS/CONTRACTS/ADMIN EX				750,000.00
						OF THE PROCUREMENT TECHNICAL ASSISTANCE CENTER PROGRAM, I				
						INCLUDING PRIOR YEAR COSTS				

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				420		COMMERCE AND ECONOMIC OP TECHNOLOGY&INDUSTRIAL CO AWARDS & GRANTS COMMERCE & COMM AFFAIRS				
A00420	0636	-420	-35	-49000600						
	2300	C	N	N	2018-09-01	AWARDS & GRANTS - LUMP S				3,000,000.00
	FOR GRANTS, CONTRACTS, & ADMINISTRATIVE EXPENSES PURSUANT TO 2									
	0 ILCS 605/605-30									
						AGENCY/DIVISION/FUND TOTAL				16,750,000.00
						AGENCY/DIVISION TOTAL				20,675,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				420	COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
CAP420	0971-420-44			-49003000					
	2700	C	C	N 2018-09-01	CROSSING HEALTHCARE GRAN				3,000,000.00
CAP420	0971-420-44			-49003100					
	2700	C	C	N 2018-09-01	LAWNDALE CHRISTIAN HEALT				2,000,000.00
					AGENCY/DIVISION/FUND TOTAL				5,000,000.00
					AGENCY/DIVISION TOTAL				5,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP BUSINESS DEVELOPMENT OPERATIONS ECONOMIC RESEARCH & INFO				
A00420	0023-420-45			-19000000						
	2300	C	N	T	2018-09-01	ADMINISTRATIVE EXPENSES				150,000.00
	PURPOSES SET FORTH IN SECTION 605-20 OF CIVIL ADMIN CODE O									
	F ILLINOIS (20 ILCS 605/605-20)									
	AGENCY/DIVISION/FUND TOTAL									150,000.00
	HISTORIC PROPERTY ADMIN									
A00420	0659-420-45			-19000000						
	2700	C	N	T	2018-09-01	LUMP SUMS & OTHER PURPOS				100,000.00
	FOR ADMINISTRATIVE EXPENSES IN ACCORDANCE WITH HISTORIC T									
	AX CREDIT PROGRAM PURSUANT TO 35 ILCS 5/221(B)									
	AGENCY/DIVISION/FUND TOTAL									100,000.00
	GENERAL REVENUE									
A00420	0001-420-45			-44000000						
	2700	C	N	N	2018-09-01	GRANT/IL MANUFACTURERS A				1,466,300.00
	FOR GRANT ASSOCIATED WITH BUSINESS DEVELOPMENT TO IL M									
	ANUFACTURERS ASSOCIATION									
A00420	0001-420-45			-44000100						
	2700	C	N	N	2018-09-01	GRNT/CHICAGO FEDERATION				1,466,300.00
	FOR GRANT TO CHICAGO FEDERATION OF LABOR									
A00420	0001-420-45			-44000200						
	2700	C	N	N	2018-09-01	IL MANUFACTURING EXTENSI				977,500.00
	FOR IL MANUFACTURING EXCELLENCE CENTER INCLUDING PRIOR YEARC									
	OSTS									
A00420	0001-420-45			-44000300						
	2700	C	N	N	2018-09-01	CHICAGOLAND REG COLLEGE				1,955,000.00
	FOR CHICAGOLAND REGIONAL COLLEGE PROGRAM INCLUDING PRIOR Y									
	EAR COSTS									

-BILL-	FND	AGY	ORG-	APPROPRIATION																
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED										
				420		COMMERCE AND ECONOMIC OP BUSINESS DEVELOPMENT AWARDS & GRANTS GENERAL REVENUE														
A00420	0001-420-45	-44000400																		
	2700	C	N	N	2018-09-01	NEW START INC														733,100.00
	FOR PURPOSE OF GRANTS, CONTRACTS, & ADMINISTRATIVE EXPENSES ASSOCIATED WITH NEW START INC FOR BASIC NURSE ASSISTANT TRAINING PROGRAM IN LATINO COMMUNITIES																			
A00420	0001-420-45	-44000500																		
	2700	C	N	N	2018-09-01	BUSINESS & COMMUNITY DEV														5,831,300.00
	FOR GRANTS																			
A00420	0001-420-45	-44000600																		
	2700	C	N	N	2018-09-01	JOB TRAINING TO HACIA														1,500,000.00
	GRANT ASSOCIATED WITH JOB TRAINING TO HACIA																			
A00420	0001-420-45	-49000000																		
	2700	C	N	N	2018-09-01	FOR GRANTS, CONTRACTS & A														4,275,000.00
	EXPENSES ASSOCIATED WITH DCEO JOB TRAINING PROGRAMS INCLUDING PRIOR YEAR COSTS																			
	AGENCY/DIVISION/FUND TOTAL																			18,204,500.00
	SMALL BUSINESS CREDIT IN																			
A00420	0506-420-45	-49000000																		
	2700	C	N	N	2018-09-01	SMALL BUSINESS CRDT INIT														30,000,000.00
	FOR PURPOSE OF CONTRACTS, GRANTS, LOANS, INVESTMENTS, & ADMINISTRATIVE EXPENSES IN ACCORDANCE WITH STATE SMALL BUSINESS CREDIT INITIATIVE PROGRAM INCLUDING PRIOR YEARS																			
	AGENCY/DIVISION/FUND TOTAL																			30,000,000.00
	IL CAPITAL REVOLVING LOA																			
A00420	0973-420-45	-49000000																		
	2700	C	N	N	2018-09-01	AWARDS & GRANTS - LUMP S														20,500,000.00
	CONTRACTS, GRANTS, LOANS, INVESTMENTS AND ADMINISTRATIVE EXPENSES IN ACCORDANCE WITH PROVISIONS OF SMALL BUSINESS DEVELOPMENT ACT																			
	AGENCY/DIVISION/FUND TOTAL																			20,500,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				420		COMMERCE AND ECONOMIC OP BUSINESS DEVELOPMENT AWARDS & GRANTS IL EQUITY				
A00420	0974	-420	-45	-49000000						
	2700	C	N	N	2018-09-01	AWARDS & GRANTS - LUMP S				300,000.00
						GRANTS, LOANS AND INVESTMENTS IN ACCORDANCE WITH PROVISIONSO				
						F SMALL BUSINESS DEVELOPMENT ACT				
						AGENCY/DIVISION/FUND TOTAL				300,000.00
						LARGE BUSINESS ATTRACTIO				
A00420	0975	-420	-45	-49000000						
	2700	C	N	N	2018-09-01	AWARDS & GRANTS - LUMP S				500,000.00
						GRANTS, LOANS, INVESTMENTS AND ADMINISTRATIVE EXPENSES PER A				
						RTICLE 10 OF BUILD ILLINOIS ACT				
						AGENCY/DIVISION/FUND TOTAL				500,000.00
						PUBLIC INFRASTRUCTURE CO				
A00420	0993	-420	-45	-49002500						
	2700	C	N	N	2018-09-01	AWARDS & GRANTS - LUMP S				2,250,000.00
						GRANTS, LOANS, INVESTMENTS AND ADMINISTRATIVE EXPENSES PER A				
						RTICLE 8 OF BUILD ILLINOIS ACT				
						AGENCY/DIVISION/FUND TOTAL				2,250,000.00
						AGENCY/DIVISION TOTAL				72,004,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION					
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				420	COMMERCE AND ECONOMIC OP FILMS OPERATIONS TOURISM PROMOTION				
A00420	0763-420-55			-19000000					
	2700	C	N	T 2018-09-01	LUMP SUMS AND OTHER PURP ADMINISTRATIVE EXPENSES, GRANTS, & CONTRACTS ASSOCIATED WITH A DVERTISING AND PROMOTION, INCLUDING PRIOR YEAR COSTS				1,360,000.00
					AGENCY/DIVISION/FUND TOTAL				1,360,000.00
					AGENCY/DIVISION TOTAL				1,360,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				420	COMMERCE AND ECONOMIC OP ILLINOIS TRADE OFFICE OPERATIONS INTERNATIONAL TOURISM				
A00420	0621-420-65			-19000000					
	2700	C	N	T 2018-09-01	LUMP SUMS AND OTHER PURP				2,000,000.00
					GRANTS, CONTRACTS, ADMINISTRATIVE EXPENSES ASSOCIATED WITH O				
					FFICE TRADE & INVESTMENT				
					AGENCY/DIVISION/FUND TOTAL				2,000,000.00
					INTERNATIONAL & PROMOTIO				
A00420	0984-420-65			-19000000					
	2700	C	N	T 2018-09-01	LUMP SUMS AND OTHER PURP				1,000,000.00
					GRANTS, CONTRACTS, ADMINISTRATIVE EXPENSES AND REFUNDS PER 2				
					0 ILCS 605/605-25				
					AGENCY/DIVISION/FUND TOTAL				1,000,000.00
					TOURISM PROMOTION				
A00420	0763-420-65			-49000000					
	2700	C	N	N 2018-09-01	FOR GRANTS, CONTRACTS & A				3,000,000.00
					EXPENSES ASSOCIATED WITH IL OFFICE OF TRADE & INVESTMENT I				
					NCLUDING PRIOR YEAR COSTS				
					AGENCY/DIVISION/FUND TOTAL				3,000,000.00
					AGENCY/DIVISION TOTAL				6,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				420		COMMERCE AND ECONOMIC OP COMMUNITY DEVELOPMENT AWARDS & GRANTS GENERAL REVENUE				
A00420	0001-420-75			-49000100						
	2700	C	N	N	2018-09-01	NORTHEAST DUPAGE SPEC RE				244,400.00
						FOR GRANTS, CONTRACTS, & ADMINISTRATION ASSOCIATED WITH				
						ORTHEAST DUPAGE SPECIAL RECREATION ASSOCIATION				
A00420	0001-420-75			-49000200						
	2700	C	N	N	2018-09-01	AFRICAN AMERICAN FAMILY				733,100.00
						FOR COSTS DEVELOPING PROGRAMS, SERVICES, PUBLIC POLICIES &				
						RESEARCH STRATEGIES THAT WILL EXPAND & ENHANCE SOCIAL &				
						CONOMIC WELL-BEING OF AFRICAN AMERICAN CHILDREN & FAMILIES				
A00420	0001-420-75			-49000300						
	2700	C	N	N	2018-09-01	COSTS ASSOC WITH EDUCATI				225,000.00
						AND WORK CENTER IN HANOVER PARK				
						AGENCY/DIVISION/FUND TOTAL				1,202,500.00
						AGRICULTURAL PREMIUM				
A00420	0045-420-75			-44790000						
	2700	C	N	N	2018-09-01	GRANTS TO OTHER STATE AG				160,000.00
						ORDINARY AND CONTINGENT EXPENSES OF RURAL AFFAIRS INST				
						T WESTERN ILLINOIS UNIV				
						AGENCY/DIVISION/FUND TOTAL				160,000.00
						COM DEV/SMALL CITY BLK G				
A00420	0875-420-75			-49000000						
	2700	C	N	N	2018-09-01	ADMINISTRATIVE AND GRANT				100,000,000.00
						GOVERNMENT OR OTHER ELIGIBLE RECIPIENTS AS DEFINED IN				
						COMMUNITY DEVELOPMENT ACT OF 1974 OR BY US HUD NOTICE				
						PPROVING SUPPLEMENTAL ALLOCATIONS FOR IL CDBG PROGRAM				
A00420	0875-420-75			-49000100						
	2700	C	N	N	2018-09-01	LOAN GUARANTEE PROGRAM				40,000,000.00
						FOR GRANTS, CONTRACTS & ADMINISTRATIVE EXPENSES RELATED TO				
						SECTION 108, INCLUDING REFUNDS & PRIOR YEAR COSTS				

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				420		COMMERCE AND ECONOMIC OP COMMUNITY DEVELOPMENT AWARDS & GRANTS COM DEV/SMALL CITY BLK G				
A00420	0875-420-75			-49001000						
	2700	C	N	N	2018-09-01	GRANTS TO LOCAL UNITS OF GOVERNMENT OR OTHER ELIGIBLE RECIPIENTS AS DEFINED IN COMMUNITY DEVELOPMENT ACT OF 1974 WITH POPULATIONS UNDER				120,000,000.00
										0,000
						AGENCY/DIVISION/FUND TOTAL				260,000,000.00
						AGENCY/DIVISION TOTAL				261,362,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				420	COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
CAP420	0971-420-91			-49000700					
	2700	C	C	N 2018-09-01	ROCKFORD DISTRICT 205				500,000.00
					AGENCY/DIVISION/FUND TOTAL				500,000.00
					AGENCY/DIVISION TOTAL				500,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				420	COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
CAP420	0971-420-96			-49007400					
	2700	C	C	N 2018-09-01	KANKAKEE COMM COLLEGE				3,750,000.00
					AGENCY/DIVISION/FUND TOTAL				3,750,000.00
					AGENCY/DIVISION TOTAL				3,750,000.00
					AGENCY TOTAL				1,354,077,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-						
				422		NATURAL RESOURCES LUMP SUM GRF OPERATIONS GENERAL REVENUE				
A00422	0001-422-01			-19109900						
	5300	C	N	T	2018-09-01	OPERATIONAL EXPENSES				37,495,400.00
						AGENCY/DIVISION/FUND TOTAL				37,495,400.00
						AGENCY/DIVISION TOTAL				37,495,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES GENERAL OFFICE OPERATION OPERATIONS STATE BOATING ACT				
A00422	0039	422-10		-11200000						
	5300	C	N	P	2018-09-01	REGULAR POSITIONS				
AGENCY/DIVISION/FUND TOTAL										
WILDLIFE & FISH										
A00422	0041	422-10		-11200000						
	5300	C	N	P	2018-09-01	REGULAR POSITIONS				150,000.00
A00422	0041	422-10		-11610000						
	5300	C	N	P	2018-09-01	STATE EMPLOYEE RETIREMEN				81,100.00
A00422	0041	422-10		-11700000						
	5300	C	N	T	2018-09-01	SOC SEC/MEDICARE CONTRIB				11,500.00
A00422	0041	422-10		-11800000						
	5300	C	N	P	2018-09-01	EMPLOYER CONTRB GRP INS				29,700.00
A00422	0041	422-10		-12900000						
	5300	C	N	P	2018-09-01	TRAVEL				5,000.00
A00422	0041	422-10		-15000000						
	5350	C	N	T	2018-09-01	EQUIPMENT				1,000.00
AGENCY/DIVISION/FUND TOTAL										
278,300.00										
PLUGGING & RESTORATION										
A00422	0137	422-10		-12000000						
	5300	C	N	T	2018-09-01	CONTRACTUAL SERVICES				32,800.00
AGENCY/DIVISION/FUND TOTAL										
32,800.00										

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES GENERAL OFFICE OPERATION OPERATIONS AGGREGATE OPERATION REGU				
A00422	0146	-422-10	-17000000							
	5300	C	N	T	2018-09-01	TELECOMMUNICATION				
AGENCY/DIVISION/FUND TOTAL										
UNDERGROUND RESOURCE CON										
A00422	0261	-422-10	-19000000							
	5300	C	N	T	2018-09-01	ORDINARY & CONTINGENT EX				68,000.00
AGENCY/DIVISION/FUND TOTAL										68,000.00
NATURAL AREAS ACQUISITIO										
A00422	0298	-422-10	-19000000							
	5300	C	N	T	2018-09-01	ORDINARY & CONTINGENT EX				65,000.00
AGENCY/DIVISION/FUND TOTAL										65,000.00
FEDERAL SURFACE MINING C										
A00422	0765	-422-10	-12000000							
	5300	C	N	T	2018-09-01	CONTRACTUAL SERVICES				24,000.00
A00422	0765	-422-10	-19000000							
	5300	C	N	T	2018-09-01	ORDINARY & CONTINGENT EX ORDINARY & CONTINGENT EXPENSES FOR THE SUPPORT OF THE LAND RECLAMATION PROGRAM				529,000.00
AGENCY/DIVISION/FUND TOTAL										553,000.00
PARK & CONSERVATION										

-BILL- FND AGY ORG- APPROPRIATION				APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN -TERM DATE-					
			422	NATURAL RESOURCES GENERAL OFFICE OPERATION OPERATIONS PARK & CONSERVATION				
A00422	0962-422-10	-12000000						
	5300 C N T	2018-09-01		CONTRACTUAL SERVICES				587,900.00
A00422	0962-422-10	-19000000						
	5300 C N T	2018-09-01		EXPENSES/PARK & CONSER P				2,200,000.00
AGENCY/DIVISION/FUND TOTAL								2,787,900.00
				ABANDONED MINED LANDS RE				
A00422	0991-422-10	-11200000						
	5300 C N P	2018-09-01		REGULAR POSITIONS				45,000.00
A00422	0991-422-10	-11610000						
	5300 C N P	2018-09-01		STATE EMPLOYEE RETIREMEN				24,400.00
A00422	0991-422-10	-11700000						
	5300 C N T	2018-09-01		SOC SEC/MEDICARE CONTRIB				3,500.00
A00422	0991-422-10	-11800000						
	5300 C N P	2018-09-01		EMPLOYER CONTRB GRP INS				27,000.00
A00422	0991-422-10	-12000000						
	5300 C N T	2018-09-01		CONTRACTUAL SERVICES				17,000.00
A00422	0991-422-10	-19000000						
	5300 C N T	2018-09-01		ORDINARY & CONTINGENT EX ORDINARY & CONTINGENT EXPENSES FOR THE SUPPORT OF THE ABANDONED MINED LANDS PROGRAM				398,000.00
AGENCY/DIVISION/FUND TOTAL								514,900.00
AGENCY/DIVISION TOTAL								4,299,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				422		NATURAL RESOURCES GENERAL OFFICE CAPITAL PERMANENT IMPROVEMENTS STATE PARKS				
CAP422	0040	422-11		-69000000						
	5350	C	C	N	2018-09-01	DEVELOPMENT AND MAINTENA				150,000.00
						DEVELOPMENT AND MAINTENANCE AND OTHER RELATED EXPENSES OF R				
						ECREATIONAL TRAILS AND TRAIL RELATED PROJECTS				
CAP422	0040	422-11		-69000100						
	5350	C	C	N	2018-09-01	DEVELOPMENT AND MAINTENA				600,000.00
						DEVELOPMENT AND MAINTENANCE AND OTHER RELATED EXPENSES OF R				
						ECREATIONAL TRAILS AND TRAIL RELATED PROJECTS				
						AGENCY/DIVISION/FUND TOTAL				750,000.00
						PARK & CONSERVATION				
CAP422	0962	422-11		-69000600						
	5350	C	C	N	2018-09-01	DEVELOPMENT AND MAINTENA				3,000,000.00
						DEVELOPMENT AND MAINTENANCE AND OTHER RELATED EXPENSES OF R				
						ECREATIONAL TRAILS AND TRAIL RELATED PROJECTS				
CAP422	0962	422-11		-69000700						
	5350	C	C	N	2018-09-01	DEVELOPMENT AND MAINTENA				10,778,547.00
						DEVELOPMENT AND MAINTENANCE AND OTHER RELATED EXPENSES OF R				
						ECREATIONAL TRAILS AND TRAIL RELATED PROJECTS				
						AGENCY/DIVISION/FUND TOTAL				13,778,547.00
						AGENCY/DIVISION TOTAL				14,528,547.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES REALTY & CAPITAL PLANNING OPERATIONS STATE BOATING ACT				
A00422	0039	422-12	-19000000							
	5300	C	N	T	2018-09-01	HEAVY EQUIP DREDGING CRE				497,300.00
A00422	0039	422-12	-19000100							
	5300	C	N	T	2018-09-01	OFC REALTY & CAPITAL PLA FOR EXPENSES OF OFFICE OF REALTY AND CAPITAL PLANNING				263,700.00
AGENCY/DIVISION/FUND TOTAL										761,000.00
STATE PARKS										
A00422	0040	422-12	-13000000							
	5300	C	N	T	2018-09-01	COMMODITIES				8,100.00
COMMODITIES										
A00422	0040	422-12	-15000000							
	5350	C	N	T	2018-09-01	EQUIPMENT				26,100.00
EQUIPMENT										
A00422	0040	422-12	-19000000							
	5300	C	N	T	2018-09-01	OFC REALTY & CAPITAL PLA FOR EXPENSES OF OFFICE OF REALTY AND CAPITAL PLANNING				200,000.00
AGENCY/DIVISION/FUND TOTAL										234,200.00
WILDLIFE & FISH										
A00422	0041	422-12	-11200000							
	5300	C	N	P	2018-09-01	REGULAR POSITIONS				198,000.00
A00422	0041	422-12	-11610000							
	5300	C	N	P	2018-09-01	STATE EMPLOYEE RETIREMEN				103,000.00
A00422	0041	422-12	-11700000							
	5300	C	N	T	2018-09-01	SOC SEC/MEDICARE CONTRIB				15,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES REALTY & CAPITAL PLANNING OPERATIONS WILDLIFE & FISH				
A00422	0041-422-12	-11800000								
	5300 C N P	2018-09-01			EMPLOYER CONTRB GRP INS					48,000.00
A00422	0041-422-12	-12900000				TRAVEL				2,300.00
	5300 C N T	2018-09-01								
A00422	0041-422-12	-15000000				EQUIPMENT				15,000.00
	5350 C N T	2018-09-01								
A00422	0041-422-12	-19000000				EXPENSES/HEAVY EQUIPMENT				195,500.00
	5300 C N T	2018-09-01			DREDGING CREW					
A00422	0041-422-12	-19000100				OFC REALTY & CAPITAL PLA				75,000.00
	5300 C N T	2018-09-01			FOR EXPENSES OF OFFICE OF REALTY AND CAPITAL PLANNING					
AGENCY/DIVISION/FUND TOTAL										652,000.00
NATURAL AREAS ACQUISITIO										
A00422	0298-422-12	-19000000				NATURAL AREAS EXECUTION				207,800.00
	5300 C N T	2018-09-01								
AGENCY/DIVISION/FUND TOTAL										207,800.00
OPEN SPACE LANDS ACQUIS&										
A00422	0299-422-12	-19000000				EXPENSES OSLAD PROGRAM				944,900.00
	5300 C N T	2018-09-01								
AGENCY/DIVISION/FUND TOTAL										944,900.00

-BILL-		FND	AGY	ORG-	APPROPRIATION					
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
					422	NATURAL RESOURCES REALTY & CAPITAL PLANNING OPERATIONS PARTNERS FOR CONSERVATION				
A00422	0608	422-12	-19000000							
	5300	C	N	T	2018-09-01	PARTNERS FOR CONSERVATION				1,771,900.00
AGENCY/DIVISION/FUND TOTAL										1,771,900.00
IL WILDLIFE PRESERVATION										
A00422	0909	422-12	-19000000							
	5300	C	N	T	2018-09-01	OPERATION OF CONSULTATION				500,000.00
AGENCY/DIVISION/FUND TOTAL										500,000.00
PARK & CONSERVATION										
A00422	0962	422-12	-19000000							
	5300	C	N	T	2018-09-01	ORDINARY & CONTINGENT EXPENSES				5,027,000.00
A00422	0962	422-12	-19000100							
	5300	C	N	T	2018-09-01	EXPENSES/BIKEWAYS PROGRAM				756,100.00
AGENCY/DIVISION/FUND TOTAL										5,783,100.00
AGENCY/DIVISION TOTAL										10,854,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES STRATEGIC SERVICES OPERATIONS STATE BOATING ACT				
A00422	0039	422-14	-12000000							
	5300	C N	T	2018-09-01		CONTRACTUAL SERVICES				196,000.00
A00422	0039	422-14	-12610000							
	5300	C N	T	2018-09-01		POSTAGE/DNR HEADQUARTERS				35,000.00
A00422	0039	422-14	-13000000							
	5300	C N	T	2018-09-01		COMMODITIES				120,000.00
A00422	0039	422-14	-13020000							
	5300	C N	T	2018-09-01		PRINTING				210,000.00
A00422	0039	422-14	-16000000							
	5300	C N	T	2018-09-01		ELECTRONIC DATA PROCESSI				150,000.00
A00422	0039	422-14	-18000000							
	5300	C N	T	2018-09-01		OPERATION OF AUTO EQUIPM				4,800.00
A00422	0039	422-14	-19000000							
	5300	C N	T	2018-09-01		EXPENSES/WATERCRAFT TITL				450,000.00
AGENCY/DIVISION/FUND TOTAL										1,165,800.00
STATE PARKS										
A00422	0040	422-14	-16000000							
	5300	C N	T	2018-09-01		ELECTRONIC DATA PROCESSI				40,000.00
A00422	0040	422-14	-19000000							
	5300	C N	T	2018-09-01		RESERVATION SYSTEM				200,000.00
IMPLEMENTATION OF CAMPING/LODGING						RESERVATION SYSTEM				
A00422	0040	422-14	-19001000							
	5300	C N	T	2018-09-01		PUBLIC EVENTS & PROMOTIO				47,100.00
A00422	0040	422-14	-19002000							
	5300	C N	T	2018-09-01		OPERATION & MAINTENANCE				50,000.00
OF NEW SITES FACILITIES, INCLUDING SPARTA										
AGENCY/DIVISION/FUND TOTAL										337,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES STRATEGIC SERVICES OPERATIONS WILDLIFE & FISH				
A00422	0041-422-14	-11200000								
	5300 C N P	2018-09-01			REGULAR POSITIONS					100,000.00
A00422	0041-422-14	-11610000				STATE EMPLOYEE RETIREMEN				54,100.00
	5300 C N P	2018-09-01								
A00422	0041-422-14	-11700000				SOC SEC/MEDICARE CONTRIB				7,700.00
	5300 C N T	2018-09-01								
A00422	0041-422-14	-11800000				EMPLOYER CONTRB GRP INS				24,000.00
	5300 C N P	2018-09-01								
A00422	0041-422-14	-12000000				CONTRACTUAL SERVICES				750,000.00
	5300 C N T	2018-09-01								
A00422	0041-422-14	-12610000				POSTAGE/DNR HEADQUARTERS				35,000.00
	5300 C N T	2018-09-01								
A00422	0041-422-14	-12900000				TRAVEL				20,000.00
	5300 C N T	2018-09-01								
A00422	0041-422-14	-13000000				COMMODITIES				170,000.00
	5300 C N T	2018-09-01								
A00422	0041-422-14	-13020000				PRINTING				170,000.00
	5300 C N T	2018-09-01								
A00422	0041-422-14	-15000000				EQUIPMENT				57,000.00
	5350 C N T	2018-09-01								
A00422	0041-422-14	-16000000				ELECTRONIC DATA PROCESSI				940,000.00
	5300 C N T	2018-09-01								
A00422	0041-422-14	-18000000				OPERATION OF AUTO EQUIPM				26,900.00
	5300 C N T	2018-09-01								
A00422	0041-422-14	-19000000				POINT OF SALE SYSTEM				3,000,000.00
	5300 C N T	2018-09-01								
						EXPENSES POINT OF SALE SYSTEM				

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES STRATEGIC SERVICES OPERATIONS WILDLIFE & FISH				
A00422	0041-422-14	-19000200								
	5300	C	N	T	2018-09-01	EDUCATIONAL PUBLICATIONS AND EXPENSES, CONTINGENT UPON REVENUES COLLECTED FOR SAME				20,000.00
A00422	0041-422-14	-19000300								
	5300	C	N	T	2018-09-01	EXPENSES STATE FAIR				15,500.00
A00422	0041-422-14	-19001200								
	5300	C	N	T	2018-09-01	PUBLIC EVENTS & PROMOTIO				2,000.00
A00422	0041-422-14	-19001300								
	5300	C	N	T	2018-09-01	SPORTSMAN AGAINST HUNGER				50,000.00
						AGENCY/DIVISION/FUND TOTAL				5,442,200.00
						AGGREGATE OPERATION REGU				
A00422	0146-422-14	-13000000								
	5300	C	N	T	2018-09-01	COMMODITIES				2,300.00
						AGENCY/DIVISION/FUND TOTAL				2,300.00
						NATURAL AREAS ACQUISITIO				
A00422	0298-422-14	-16000000								
	5300	C	N	T	2018-09-01	ELECTRONIC DATA PROCESSI				50,000.00
						AGENCY/DIVISION/FUND TOTAL				50,000.00
						FEDERAL SURFACE MINING C				
A00422	0765-422-14	-12000000								
	5300	C	N	T	2018-09-01	CONTRACTUAL SERVICES				5,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES STRATEGIC SERVICES OPERATIONS ABANDONED MINED LANDS RE				
A00422	0991	422-14	-13000000							
	5300	C N	T	2018-09-01		COMMODITIES				1,000.00
A00422	0991	422-14	-16000000							
	5300	C N	T	2018-09-01		ELECTRONIC DATA PROCESSI				175,000.00
AGENCY/DIVISION/FUND TOTAL										204,000.00
STATE BOATING ACT										
A00422	0039	422-14	-99390000							
	9700	C N	T	2018-09-01		REFUNDS				15,000.00
AGENCY/DIVISION/FUND TOTAL										15,000.00
WILDLIFE & FISH										
A00422	0041	422-14	-99390000							
	9700	C N	T	2018-09-01		REFUNDS				600,000.00
AGENCY/DIVISION/FUND TOTAL										600,000.00
AGENCY/DIVISION TOTAL										10,808,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				422	NATURAL RESOURCES WORLD SHOOTING CMPLX AT OPERATIONS STATE PARKS				
A00422	0040	422-16	-19000000						
	5300	C N T	2018-09-01		WORLD SHOOTING & REC COM				1,308,200.00
					ORDINARY & CONTINGENT EXPENSES				
A00422	0040	422-16	-19000100						
	5300	C N T	2018-09-01		WORLD SHOOTING & REC COM				350,000.00
					ORDINARY & CONTINGENT EXPENSES				
A00422	0040	422-16	-19000700						
	5300	C N T	2018-09-01		FOR SPARTA IMPREST ACCOU				75,000.00
					AGENCY/DIVISION/FUND TOTAL				1,733,200.00
					WILDLIFE & FISH				
A00422	0041	422-16	-19000000						
	5300	C N T	2018-09-01		ORD & CONTNG EXP WORLD S				1,475,200.00
					ORDINARY & CONTINGENT EXPENSES				
					AGENCY/DIVISION/FUND TOTAL				1,475,200.00
					AGENCY/DIVISION TOTAL				3,208,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				422	NATURAL RESOURCES GRANT MANAGEMENT & ASSIS OPERATIONS GENERAL REVENUE				
A00422	0001	422-18		-19000000					
	5300	C	N	T	2018-09-01	OFFICE OF GRNT MNGMT & A			285,000.00
						FOR EXPENSES OF OFFICE OF GRANT MANAGEMENT & ASSISTANCE			
					AGENCY/DIVISION/FUND TOTAL				285,000.00
					STATE BOATING ACT				
A00422	0039	422-18		-19000000					
	5300	C	N	T	2018-09-01	OFFICE OF GRNT MNGMT & A			190,000.00
						FOR EXPENSES OF OFFICE OF GRANT MANAGEMENT & ASSISTANCE			
					AGENCY/DIVISION/FUND TOTAL				190,000.00
					WILDLIFE & FISH				
A00422	0041	422-18		-19000000					
	5300	C	N	T	2018-09-01	OFFICE OF GRNT MNGMT & A			1,170,000.00
						FOR EXPENSES OF OFFICE OF GRANT MANAGEMENT & ASSISTANCE			
					AGENCY/DIVISION/FUND TOTAL				1,170,000.00
					OPEN SPACE LANDS ACQUIS&				
A00422	0299	422-18		-19000000					
	5300	C	N	T	2018-09-01	OFFICE OF GRNT MNGMT & A			1,000,000.00
						FOR EXPENSES OF OFFICE OF GRANT MANAGEMENT & ASSISTANCE			
					AGENCY/DIVISION/FUND TOTAL				1,000,000.00
					DNR FEDERAL PROJECTS				
A00422	0894	422-18		-19000000					
	5300	C	N	T	2018-09-01	OFFICE OF GRNT MNGMT & A			80,000.00
						FOR EXPENSES OF OFFICE OF GRANT MANAGEMENT & ASSISTANCE			
					AGENCY/DIVISION/FUND TOTAL				80,000.00
					AGENCY/DIVISION TOTAL				2,725,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES RESOURCE CONSERVATION OPERATIONS WILDLIFE & FISH				
A00422	0041-422-20	-11200000								
	5300 C N P	2018-09-01			REGULAR POSITIONS					10,500,000.00
A00422	0041-422-20	-11610000								
	5300 C N P	2018-09-01			STATE EMPLOYEE RETIREMEN					5,671,400.00
A00422	0041-422-20	-11700000								
	5300 C N T	2018-09-01			SOC SEC/MEDICARE CONTRIB					803,300.00
A00422	0041-422-20	-11800000								
	5300 C N P	2018-09-01			EMPLOYER CONTRB GRP INS					3,600,000.00
A00422	0041-422-20	-12000000								
	5300 C N T	2018-09-01			CONTRACTUAL SERVICES					2,292,400.00
A00422	0041-422-20	-12900000								
	5300 C N T	2018-09-01			TRAVEL					91,900.00
A00422	0041-422-20	-13000000								
	5300 C N T	2018-09-01			COMMODITIES					1,443,800.00
A00422	0041-422-20	-13020000								
	5300 C N T	2018-09-01			PRINTING					211,100.00
A00422	0041-422-20	-15000000								
	5350 C N T	2018-09-01			EQUIPMENT					284,200.00
A00422	0041-422-20	-17000000								
	5300 C N T	2018-09-01			TELECOMMUNICATION					121,800.00
A00422	0041-422-20	-18000000								
	5300 C N T	2018-09-01			OPERATION OF AUTO EQUIPM					319,700.00
A00422	0041-422-20	-19000100								
	5300 C N T	2018-09-01			NON-FEDERAL COST SHARE					250,000.00
					OF A CONSERVATION RESERVE ENHANCEMENT PROGRAM					

-BILL- FND AGY ORG- APPROPRIATION		FNCT APR REV TRN -TERM DATE-		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
		422		NATURAL RESOURCES RESOURCE CONSERVATION OPERATIONS WILDLIFE & FISH				
CAP422	0041-422-20	-19000200						
	5300 C C T	2018-09-01		EXPENSES OF SUBGRANTEE P				1,545,949.00
A00422	0041-422-20	-19000300						
	5300 C N T	2018-09-01		ORDINARY & CONTINGENT EX OF CHRONIC WASTING DISEASE PROGRAM & CONTROL OF FERAL SWINEP OPULATION				1,700,000.00
A00422	0041-422-20	-19000500						
	5300 C N T	2018-09-01		(I) REALLOCATION OF WILD & FISH GRANT REIMBURSEMENTS,(II) WILDLIFE CONSERVATION & R ESTORATION PLANS & PROGRAMS FROM FEDERAL AND/OR STATE FUNDSP ORVIDED FOR SUCH PURPOSES OR (III) BOTH PURPOSES				15,000,000.00
CAP422	0041-422-20	-19000600						
	5300 C C T	2018-09-01		(I) REALLOCATION OF WILD & FISH GRANT REIMBURSEMENTS,(II) WILDLIFE CONSERVATION & R ESTORATION PLANS & PROGRAMS FROM FEDERAL AND/OR STATE FUNDSP ORVIDED FOR SUCH PURPOSES OR (III) BOTH PURPOSES				26,746,068.00
A00422	0041-422-20	-19000700						
	5300 C N T	2018-09-01		EXPENSES OF SUBGRANTEE P				1,500,000.00
CAP422	0041-422-20	-19000800						
	5300 C C T	2018-09-01		EXPENSES OF SUBGRANTEE P				4,258,907.00
A00422	0041-422-20	-19100000						
	5300 C N T	2018-09-01		URBAN FISHING PROGRAM IN CONJUNCTION WITH THE CHICAGO PARK DISTRICT TO PROVIDE F ISHING AND RESOURCE MANAGEMENT AT THE PARK DISTRICT L AGOONS				285,000.00
A00422	0041-422-20	-19100100						
	5300 C N T	2018-09-01		WORKSHOPS,TRAINING & OTH TO IMPROVE THE ADMINISTRATION OF FISH AND WILDLIFE FEDERAL A ID PROGRAMS				10,000.00
AGENCY/DIVISION/FUND TOTAL								76,635,524.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES RESOURCE CONSERVATION OPERATIONS SALMON				
A00422	0042	422-20	-11200000							
	5300	C N	P	2018-09-01		REGULAR POSITIONS				209,000.00
A00422	0042	422-20	-11610000							
	5300	C N	P	2018-09-01		STATE EMPLOYEE RETIREMEN				112,900.00
A00422	0042	422-20	-11700000							
	5300	C N	T	2018-09-01		SOC SEC/MEDICARE CONTRIB				16,100.00
A00422	0042	422-20	-11800000							
	5300	C N	P	2018-09-01		EMPLOYER CONTRB GRP INS				50,000.00
AGENCY/DIVISION/FUND TOTAL										388,000.00
ILLINOIS FISHERIES MANAG										
A00422	0199	422-20	-19100000							
	5300	C N	T	2018-09-01		OPERATIONAL EXPS RELATED TO DIVISION OF FISHERIES				2,200,000.00
AGENCY/DIVISION/FUND TOTAL										2,200,000.00
NATURAL AREAS ACQUISITIO										
A00422	0298	422-20	-11200000							
	5300	C N	P	2018-09-01		REGULAR POSITIONS				1,650,000.00
A00422	0298	422-20	-11610000							
	5300	C N	P	2018-09-01		STATE EMPLOYEE RETIREMEN				891,300.00
A00422	0298	422-20	-11700000							
	5300	C N	T	2018-09-01		SOC SEC/MEDICARE CONTRIB				126,300.00
A00422	0298	422-20	-11800000							
	5300	C N	P	2018-09-01		EMPLOYER CONTRB GRP INS				555,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES RESOURCE CONSERVATION OPERATIONS NATURAL AREAS ACQUISITIO				
A00422	0298-422-20	-12000000								
	5300 C N T	2018-09-01			CONTRACTUAL SERVICES					190,700.00
A00422	0298-422-20	-12900000				TRAVEL				27,900.00
	5300 C N T	2018-09-01								
A00422	0298-422-20	-13000000				COMMODITIES				43,800.00
	5300 C N T	2018-09-01								
A00422	0298-422-20	-13020000				PRINTING				11,800.00
	5300 C N T	2018-09-01								
A00422	0298-422-20	-15000000				EQUIPMENT				86,300.00
	5350 C N T	2018-09-01								
A00422	0298-422-20	-17000000				TELECOMMUNICATION				38,100.00
	5300 C N T	2018-09-01								
A00422	0298-422-20	-18000000				OPERATION OF AUTO EQUIPM				70,200.00
	5300 C N T	2018-09-01								
A00422	0298-422-20	-19000000				EXPENSES				2,200,100.00
	5300 C N T	2018-09-01			FOR EXPENSES OF THE NATURAL AREAS STEWARDSHIP PROGRAM					
A00422	0298-422-20	-19100000				ADMIN/IL NTRL AREAS PRE				2,798,400.00
	5300 C N T	2018-09-01								
					AGENCY/DIVISION/FUND TOTAL					8,689,900.00
					ROADSIDE MONARCH HABITAT					
A00422	0489-422-20	-19000000				ORDINARY & CONTINGENT EX				25,000.00
	5300 C N T	2018-09-01			ORDINARY & CONTINGENT EXPENSES RELATED TO THE DEVELOPMENT, E					
					NHANCEMENT AND RESTORATION OF MONARCH BUTTERFLY AND OTHER P					
					OLLINATOR HABITAT.					
					AGENCY/DIVISION/FUND TOTAL					25,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES RESOURCE CONSERVATION OPERATIONS PARTNERS FOR CONSERVATIO				
A00422	0608	422-20	-19000000							
	5300	C	N	T	2018-09-01	ORDINARY & CONTINGENT EX OF OPERATING PARTNERS FOR CONSERVATION PROGRAM				2,010,000.00
A00422	0608	422-20	-19000100							
	5300	C	N	T	2018-09-01	PARTNERS FOR CONSERVATIO EXPENSES ASSOCIATED WITH PARTNERS FOR CONSERVATION PROGRAM T O IMPLEMENT ECOSYSTEM-BASED MANAGEMENT FOR IL NATURAL R ESOURCES				650,000.00
AGENCY/DIVISION/FUND TOTAL										2,660,000.00
IL FORESTRY DEVELOPMENT										
A00422	0905	422-20	-19000000							
	5300	C	N	T	2018-09-01	URBAN FORESTRY PROGRAM FOR ORDINARY & CONTINGENT EXPENSES OF URBAN FORESTRY P ROGRAM				4,760,000.00
A00422	0905	422-20	-19000100							
	5300	C	N	T	2018-09-01	TIMBER BUYERS BND FORFEI FOR PAYMENT OF				140,200.00
A00422	0905	422-20	-19100000							
	5300	C	N	T	2018-09-01	EXPNSSES OF IL FORSTRY DE				118,500.00
AGENCY/DIVISION/FUND TOTAL										5,018,700.00
STATE MIGRATORY WATERFOW										
A00422	0953	422-20	-19100000							
	5300	C	N	T	2018-09-01	FOR STAMP FUND OPERATION				350,000.00
AGENCY/DIVISION/FUND TOTAL										350,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-						
				422		NATURAL RESOURCES RESOURCE CONSERVATION OPERATIONS PARK & CONSERVATION				
A00422	0962-422-20			-19000000						
	5300	C	N	T	2018-09-01	DEPT YOUTH EMPLOYMENT PR				5,000,000.00
	FOR ALL EXPENSES									
						AGENCY/DIVISION/FUND TOTAL				5,000,000.00
						AGENCY/DIVISION TOTAL				100,967,124.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				422	NATURAL RESOURCES OFFICE OF COASTAL MANAGE OPERATIONS DNR FEDERAL PROJECTS				
A00422	0894	422	-30	-19000200					
	5300	C	N	T 2018-09-01	COASTAL MANAGEMENT PROGR				700,000.00
					FOR EXPENSES				
					AGENCY/DIVISION/FUND TOTAL				700,000.00
					AGENCY/DIVISION TOTAL				700,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES LAW ENFORCEMENT OPERATIONS STATE BOATING ACT				
A00422	0039	422-40	-11200000							
	5300	C N	P	2018-09-01		REGULAR POSITIONS				1,356,600.00
A00422	0039	422-40	-11610000							
	5300	C N	P	2018-09-01		STATE EMPLOYEE RETIREMEN				702,300.00
A00422	0039	422-40	-11700000							
	5300	C N	T	2018-09-01		SOC SEC/MEDICARE CONTRIB				99,500.00
A00422	0039	422-40	-11800000							
	5300	C N	P	2018-09-01		EMPLOYER CONTRB GRP INS				408,000.00
A00422	0039	422-40	-12000000							
	5300	C N	T	2018-09-01		CONTRACTUAL SERVICES				398,000.00
A00422	0039	422-40	-12900000							
	5300	C N	T	2018-09-01		TRAVEL				63,700.00
A00422	0039	422-40	-13000000							
	5300	C N	T	2018-09-01		COMMODITIES				198,500.00
A00422	0039	422-40	-15000000							
	5350	C N	T	2018-09-01		EQUIPMENT				170,700.00
A00422	0039	422-40	-15000100							
	5350	C N	T	2018-09-01		EXPENSES OF DUI/OUI EQUI				20,000.00
A00422	0039	422-40	-17000000							
	5300	C N	T	2018-09-01		TELECOMMUNICATION				186,300.00
A00422	0039	422-40	-18000000							
	5300	C N	T	2018-09-01		OPERATION OF AUTO EQUIPM				337,100.00
A00422	0039	422-40	-19000000							
	5300	C N	T	2018-09-01		EXPENSES OF ALCOHOL ENFO				20,000.00
A00422	0039	422-40	-19100000							
	5350	C N	T	2018-09-01		EXPENSES OF DUI/OUI EQUI				35,000.00
AGENCY/DIVISION/FUND TOTAL										3,995,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES LAW ENFORCEMENT OPERATIONS STATE PARKS				
A00422	0040	422-40	-11200000							
	5300	C N	P	2018-09-01		REGULAR POSITIONS				710,000.00
A00422	0040	422-40	-11610000							
	5300	C N	P	2018-09-01		STATE EMPLOYEE RETIREMEN				383,500.00
A00422	0040	422-40	-11700000							
	5300	C N	T	2018-09-01		SOC SEC/MEDICARE CONTRIB				55,000.00
A00422	0040	422-40	-11800000							
	5300	C N	P	2018-09-01		EMPLOYER CONTRB GRP INS				265,000.00
A00422	0040	422-40	-15000000							
	5350	C N	T	2018-09-01		EQUIPMENT				85,600.00
AGENCY/DIVISION/FUND TOTAL										1,499,100.00
WILDLIFE & FISH										
A00422	0041	422-40	-11200000							
	5300	C N	P	2018-09-01		REGULAR POSITIONS				4,807,400.00
A00422	0041	422-40	-11610000							
	5300	C N	P	2018-09-01		STATE EMPLOYEE RETIREMEN				2,596,700.00
A00422	0041	422-40	-11700000							
	5300	C N	T	2018-09-01		SOC SEC/MEDICARE CONTRIB				367,800.00
A00422	0041	422-40	-11800000							
	5300	C N	P	2018-09-01		EMPLOYER CONTRB GRP INS				1,320,000.00
A00422	0041	422-40	-12000000							
	5300	C N	T	2018-09-01		CONTRACTUAL SERVICES				672,200.00
A00422	0041	422-40	-12900000							
	5300	C N	T	2018-09-01		TRAVEL				53,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES LAW ENFORCEMENT OPERATIONS WILDLIFE & FISH				
A00422	0041-422-40	-13000000								
	5300 C N T	2018-09-01			COMMODITIES					135,600.00
A00422	0041-422-40	-13020000				PRINTING				57,000.00
	5300 C N T	2018-09-01								
A00422	0041-422-40	-15000000				EQUIPMENT				125,500.00
	5350 C N T	2018-09-01								
A00422	0041-422-40	-17000000				TELECOMMUNICATION				255,100.00
	5300 C N T	2018-09-01								
A00422	0041-422-40	-18000000				OPERATION OF AUTO EQUIPM				166,600.00
	5300 C N T	2018-09-01								
						AGENCY/DIVISION/FUND TOTAL				10,557,000.00
						CONSRV POLICE OPS ASSIST				
A00422	0547-422-40	-19100000				CONSERVATION POLICE OFFI				1,250,000.00
	5300 C N T	2018-09-01				FOR EXPENSES ASSOCIATED WITH CONSERVATION POLICE OFFICERS				
						AGENCY/DIVISION/FUND TOTAL				1,250,000.00
						DRUG TRAFFIC PREVENTION				
A00422	0878-422-40	-19000000				ENFORCING LAWS				25,000.00
	5300 C N T	2018-09-01				REGULATING CONTROLLED SUBSTANCES AND CANNABIS ON DNR				
						EGULATED LANDS AND WATERWAYS				
						AGENCY/DIVISION/FUND TOTAL				25,000.00
						AGENCY/DIVISION TOTAL				17,326,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES LAND MANAGEMENT & EDUCAT OPERATIONS STATE BOATING ACT				
A00422	0039	422-50	-11200000							
	5300	C N	P	2018-09-01		REGULAR POSITIONS				3,398,300.00
A00422	0039	422-50	-11610000							
	5300	C N	P	2018-09-01		STATE EMPLOYEE RETIREMEN				1,835,600.00
A00422	0039	422-50	-11700000							
	5300	C N	T	2018-09-01		SOC SEC/MEDICARE CONTRIB				260,100.00
A00422	0039	422-50	-11800000							
	5300	C N	P	2018-09-01		EMPLOYER CONTRB GRP INS				1,195,100.00
A00422	0039	422-50	-12000000							
	5300	C N	T	2018-09-01		CONTRACTUAL SERVICES				700,000.00
A00422	0039	422-50	-12900000							
	5300	C N	T	2018-09-01		TRAVEL				
A00422	0039	422-50	-13000000							
	5300	C N	T	2018-09-01		COMMODITIES				175,000.00
A00422	0039	422-50	-19000000							
	5300	C N	N	2018-09-01		SNOWMOBILE PROGRAMS				53,000.00
AGENCY/DIVISION/FUND TOTAL										7,617,100.00
STATE PARKS										
A00422	0040	422-50	-11200000							
	5300	C N	P	2018-09-01		REGULAR POSITIONS				3,781,000.00
A00422	0040	422-50	-11610000							
	5300	C N	P	2018-09-01		STATE EMPLOYEE RETIREMEN				2,042,300.00
A00422	0040	422-50	-11700000							
	5300	C N	T	2018-09-01		SOC SEC/MEDICARE CONTRIB				289,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES LAND MANAGEMENT & EDUCAT OPERATIONS STATE PARKS				
A00422	0040	422-50		-11800000						
	5300	C N	P	2018-09-01		EMPLOYER CONTRB GRP INS				1,332,400.00
A00422	0040	422-50		-12000000						
	5300	C N	T	2018-09-01		CONTRACTUAL SERVICES				2,200,000.00
A00422	0040	422-50		-12900000						
	5300	C N	T	2018-09-01		TRAVEL				38,000.00
A00422	0040	422-50		-13000000						
	5300	C N	T	2018-09-01		COMMODITIES				525,000.00
A00422	0040	422-50		-15000000						
	5350	C N	T	2018-09-01		EQUIPMENT				200,000.00
A00422	0040	422-50		-17000000						
	5300	C N	T	2018-09-01		TELECOMMUNICATION				345,000.00
A00422	0040	422-50		-18000000						
	5300	C N	T	2018-09-01		OPERATION OF AUTO EQUIPM				510,000.00
A00422	0040	422-50		-19000000						
	5300	C N	T	2018-09-01		ILLINOIS-MICHIGAN CANAL				120,000.00
A00422	0040	422-50		-19000100						
	5300	C N	T	2018-09-01		HISTORIC PRES/SITE MANGM				3,000,000.00
A00422	0040	422-50		-19000200						
	5300	C N	T	2018-09-01		OPERATIONS & MAINTENANCE FROM REVENUES DERIVED FROM THE SALE OF SURPLUS CROPS AND IMBER HARVEST				1,100,000.00
AGENCY/DIVISION/FUND TOTAL										15,483,000.00

WILDLIFE & FISH

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES LAND MANAGEMENT & EDUCAT OPERATIONS WILDLIFE & FISH				
A00422	0041-422-50	-11200000								
	5300 C N P	2018-09-01				REGULAR POSITIONS				35,000.00
A00422	0041-422-50	-11610000								
	5300 C N P	2018-09-01				STATE EMPLOYEE RETIREMEN				540,200.00
A00422	0041-422-50	-11700000								
	5300 C N T	2018-09-01				SOC SEC/MEDICARE CONTRIB				76,500.00
A00422	0041-422-50	-11800000								
	5300 C N P	2018-09-01				EMPLOYER CONTRB GRP INS				275,000.00
A00422	0041-422-50	-12000000								
	5300 C N T	2018-09-01				CONTRACTUAL SERVICES				1,375,000.00
A00422	0041-422-50	-12900000								
	5300 C N T	2018-09-01				TRAVEL				8,000.00
A00422	0041-422-50	-13000000								
	5300 C N T	2018-09-01				COMMODITIES				600,000.00
A00422	0041-422-50	-15000000								
	5350 C N T	2018-09-01				EQUIPMENT				200,000.00
A00422	0041-422-50	-17000000								
	5300 C N T	2018-09-01				TELECOMMUNICATION				35,000.00
A00422	0041-422-50	-18000000								
	5300 C N T	2018-09-01				OPERATION OF AUTO EQUIPM				225,000.00
A00422	0041-422-50	-19000100								
	5300 C N T	2018-09-01				UNION CNTY & HORSESHOE L CONSERVATION AREAS, FARMING AND WILDLIFE OPERATIONS				450,000.00
A00422	0041-422-50	-19000200								
	5300 C N T	2018-09-01				OPERATIONS & MAINTENANCE FROM REVENUES DERIVED FROM THE SALE OF SURPLUS CROPS AND IMBER HARVEST				3,600,000.00
AGENCY/DIVISION/FUND TOTAL										7,419,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES LAND MANAGEMENT & EDUCAT OPERATIONS WILDLIFE PRAIRIE PARK				
A00422	0504	422-50		-19000000						
	5300	C	N	T	2018-09-01	WILDLIFE PRAIRIE PARK				70,000.00
						OPERATIONS & IMPROVEMENTS				
						AGENCY/DIVISION/FUND TOTAL				70,000.00
						IL HISTORIC SITES				
A00422	0538	422-50		-19000000						
	5300	C	N	T	2018-09-01	HISTORIC PRES/SITE MANAG				4,921,600.00
						AGENCY/DIVISION/FUND TOTAL				4,921,600.00
						IL & MICHIGAN CANAL				
A00422	0570	422-50		-19000000						
	5300	C	N	T	2018-09-01	ILLINOIS-MICHIGAN CANAL				30,000.00
						AGENCY/DIVISION/FUND TOTAL				30,000.00
						PARTNERS FOR CONSERVATIO				
A00422	0608	422-50		-19000000						
	5300	C	N	T	2018-09-01	PARTNERS FOR CONSERVATIO				106,500.00
						AGENCY/DIVISION/FUND TOTAL				106,500.00
						HISTORIC PROPERTY ADMIN				
A00422	0659	422-50		-19100000						
	5300	C	N	T	2018-09-01	HISTORIC TAX CREDIT PROG				150,000.00
						AGENCY/DIVISION/FUND TOTAL				150,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES LAND MANAGEMENT & EDUCAT OPERATIONS TOURISM PROMOTION				
A00422	0763	-422-50		-19000000						
	5300	C	N	T	2018-09-01	HISTORIC PRES/SITE MANGM				4,000,000.00
						AGENCY/DIVISION/FUND TOTAL				4,000,000.00
						NATURAL RESOURCES RESTOR				
A00422	0831	-422-50		-19000000						
	5300	C	N	T	2018-09-01	NATURAL RES TRUSTEE PROG				1,000,000.00
						AGENCY/DIVISION/FUND TOTAL				1,000,000.00
						PARK & CONSERVATION				
A00422	0962	-422-50		-19000000						
	5300	C	N	T	2018-09-01	EXPS/PARK & CONSERV PROG				19,000,000.00
A00422	0962	-422-50		-19000100						
	5300	C	N	T	2018-09-01	BIKEWAY PROGRAMS				1,700,000.00
A00422	0962	-422-50		-19000200						
	5300	C	N	T	2018-09-01	EXPENSES RELATED TO FEMA				500,000.00
A00422	0962	-422-50		-19000300						
	5300	C	N	T	2018-09-01	EXPNS PARK & CONSERVATIO				9,500,000.00
A00422	0962	-422-50		-19000400						
	5300	C	N	T	2018-09-01	HISTORIC PRES/SITE MANGM				4,000,000.00
						AGENCY/DIVISION/FUND TOTAL				34,700,000.00
						ADELINE JAY GEO-KARIS IL				
A00422	0982	-422-50		-19100000						
	5300	C	N	T	2018-09-01	N PT MARINA/WINTHROP HAR				50,000.00
						AGENCY/DIVISION/FUND TOTAL				50,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES LAND MANAGEMENT & EDUCAT REFUNDS STATE PARKS				
A00422	0040	422-50		-99390000						
	9700	C	N	T	2018-09-01	REFUNDS, N.E.C.				35,000.00
AGENCY/DIVISION/FUND TOTAL										35,000.00
ADELINE JAY GEO-KARIS IL										
A00422	0982	422-50		-99390000						
	9700	C	N	T	2018-09-01	REFUNDS, N.E.C.				25,000.00
AGENCY/DIVISION/FUND TOTAL										25,000.00
AGENCY/DIVISION TOTAL										75,607,900.00

-BILL-		FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-						
				422			NATURAL RESOURCES MINES AND MINERALS OPERATIONS EXPLOSIVES REGULATORY				
A00422	0145-422-60				-19000000						
	5300	C	N	T	2018-09-01		EXPLOSIVE REGULATION				232,000.00
	AGENCY/DIVISION/FUND TOTAL										232,000.00
	AGGREGATE OPERATION REGU										
A00422	0146-422-60				-19000000						
	5300	C	N	T	2018-09-01		AGGREGATE MINING REGULAT				350,000.00
	AGENCY/DIVISION/FUND TOTAL										350,000.00
	COAL MINING REGULATORY										
A00422	0147-422-60				-19000000						
	5300	C	N	T	2018-09-01		COORDINATING TRAINING & PROGRAMS FOR MINERS AND LABORATORY ANALYSIS AND TESTING OF C OAL SAMPLES AND MINE ATMOSPHERES				75,000.00
A00422	0147-422-60				-19000100						
	5300	C	N	T	2018-09-01		SURFACE COAL MINING REG				110,000.00
A00422	0147-422-60				-19000200						
	5300	C	N	T	2018-09-01		MINING SAFETY PROGRAM				20,000.00
	AGENCY/DIVISION/FUND TOTAL										205,000.00
	FEDERAL SURFACE MINING C										
A00422	0765-422-60				-11200000						
	5300	C	N	P	2018-09-01		REGULAR POSITIONS				1,325,000.00
A00422	0765-422-60				-11610000						
	5300	C	N	P	2018-09-01		STATE EMPLOYEE RETIREMEN				715,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES MINES AND MINERALS OPERATIONS FEDERAL SURFACE MINING C				
A00422	0765-422-60			-11700000						
	5300	C	N	T	2018-09-01	SOC SEC/MEDICARE CONTRIB				101,400.00
A00422	0765-422-60			-11800000						
	5300	C	N	P	2018-09-01	EMPLOYER CONTRB GRP INS				450,000.00
A00422	0765-422-60			-12000000						
	5300	C	N	T	2018-09-01	CONTRACTUAL SERVICES				400,000.00
A00422	0765-422-60			-12440000						
	5300	C	N	T	2018-09-01	LITIGATION/MINING REGULA				
A00422	0765-422-60			-12900000						
	5300	C	N	T	2018-09-01	TRAVEL				16,000.00
A00422	0765-422-60			-13000000						
	5300	C	N	T	2018-09-01	COMMODITIES				2,000.00
A00422	0765-422-60			-13020000						
	5300	C	N	T	2018-09-01	PRINTING				1,000.00
A00422	0765-422-60			-15000000						
	5350	C	N	T	2018-09-01	EQUIPMENT				30,000.00
A00422	0765-422-60			-16000000						
	5300	C	N	T	2018-09-01	ELECTRONIC DATA PROCESSI				50,000.00
A00422	0765-422-60			-17000000						
	5300	C	N	T	2018-09-01	TELECOMMUNICATION				30,000.00
A00422	0765-422-60			-18000000						
	5300	C	N	T	2018-09-01	OPERATION OF AUTO EQUIPM				40,000.00
A00422	0765-422-60			-19000000						
	5300	C	N	T	2018-09-01	COORDINATING TRAINING & PROGRAMS FOR MINERS AND LABORATORY OAL SAMPLES AND MINE ATMOSPHERES				250,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES MINES AND MINERALS OPERATIONS FEDERAL SURFACE MINING C				
A00422	0765-422-60			-19000100						
	5300	C	N	T	2018-09-01	SMALL OPERATORS ASSIST P				
A00422	0765-422-60			-19000200						
	5300	C	N	T	2018-09-01	LAND RECLAMATION PROGRAM				340,000.00
AGENCY/DIVISION/FUND TOTAL										3,751,100.00
LAND RECLAMATION										
A00422	0858-422-60			-19000000						
	5300	C	N	T	2018-09-01	RECLAIMING SURFACE MINED WITH RESPECT TO WHICH A BOND HAS BEEN FORFEITED				4,000,000.00
AGENCY/DIVISION/FUND TOTAL										4,000,000.00
COAL TECHNOLOGY DEV ASSI										
A00422	0925-422-60			-19000000						
	5300	C	N	T	2018-09-01	EXPENSES/COAL MINING REGU				3,000,000.00
AGENCY/DIVISION/FUND TOTAL										3,000,000.00
ABANDONED MINED LANDS RE										
A00422	0991-422-60			-11200000						
	5300	C	N	P	2018-09-01	REGULAR POSITIONS				2,525,000.00
A00422	0991-422-60			-11610000						
	5300	C	N	P	2018-09-01	STATE EMPLOYEE RETIREMEN				1,363,900.00
A00422	0991-422-60			-11700000						
	5300	C	N	T	2018-09-01	SOC SEC/MEDICARE CONTRIB				206,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES MINES AND MINERALS OPERATIONS ABANDONED MINED LANDS RE				
A00422	0991-422-60	-11800000								
	5300 C N P	2018-09-01			EMPLOYER CONTRB GRP INS					725,000.00
A00422	0991-422-60	-12000000				CONTRACTUAL SERVICES				278,200.00
	5300 C N T	2018-09-01								
A00422	0991-422-60	-12900000				TRAVEL				30,700.00
	5300 C N T	2018-09-01								
A00422	0991-422-60	-13000000				COMMODITIES				25,800.00
	5300 C N T	2018-09-01								
A00422	0991-422-60	-13020000				PRINTING				1,000.00
	5300 C N T	2018-09-01								
A00422	0991-422-60	-15000000				EQUIPMENT				81,300.00
	5350 C N T	2018-09-01								
A00422	0991-422-60	-16000000				ELECTRONIC DATA PROCESSI				146,400.00
	5300 C N T	2018-09-01								
A00422	0991-422-60	-17000000				TELECOMMUNICATION				45,000.00
	5300 C N T	2018-09-01								
A00422	0991-422-60	-18000000				OPERATION OF AUTO EQUIPM				75,000.00
	5300 C N T	2018-09-01								
A00422	0991-422-60	-19000000				ENVIRONMENTAL MITIGATN P				2,000,000.00
	5300 C N T	2018-09-01			STUDIES, RESEARCH, AND ADMINISTRATIVE SUPPORT					
CAP422	0991-422-60	-49000000				GRNTS&CONTRACTS CONDUCT				13,000,000.00
	5300 C C N	2018-09-01			GRANTS AND CONTRACTS TO CONDUCT RESEARCH, PLANNING AND C					
					ONSTRUCTION TO ELIMINATE HAZARDS CREATED BY ABANDONED MINESA					
					ND ANY OTHER EXPENSES NECESSARY FOR EMERGENCY RESPONSE					

-BILL- FND AGY ORG- APPROPRIATION FNCT APR REV TRN -TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
422	NATURAL RESOURCES MINES AND MINERALS AWARDS & GRANTS ABANDONED MINED LANDS RE				
CAP422 0991-422-60 -49000100					
5300 C C N 2018-09-01	GRNTS&CONTRACTS CONDUCT GRANTS AND CONTRACTS TO CONDUCT RESEARCH, PLANNING AND C ONSTRUCTION TO ELIMINATE HAZARDS CREATED BY ABANDONED MINESA ND ANY OTHER EXPENSES NECESSARY FOR EMERGENCY RESPONSE				22,260,390.00
	AGENCY/DIVISION/FUND TOTAL				42,763,690.00
	AGENCY/DIVISION TOTAL				54,301,790.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES OFFICE OF OIL AND GAS OPERATIONS MINES & MINERALS UIC				
A00422	0077-422-70			-11200000						
	5300	C	N	P	2018-09-01	REGULAR POSITIONS				
A00422	0077-422-70			-11610000						
	5300	C	N	P	2018-09-01	STATE EMPLOYEE RETIREMEN				
A00422	0077-422-70			-11700000						
	5300	C	N	T	2018-09-01	SOC SEC/MEDICARE CONTRIB				
A00422	0077-422-70			-11800000						
	5300	C	N	P	2018-09-01	EMPLOYER CONTRB GRP INS				
A00422	0077-422-70			-12900000						
	5300	C	N	T	2018-09-01	TRAVEL				
A00422	0077-422-70			-15000000						
	5350	C	N	T	2018-09-01	EQUIPMENT				
A00422	0077-422-70			-19000000						
	5300	C	N	T	2018-09-01	EXPENSES OIL & GAS REGUL				345,000.00
AGENCY/DIVISION/FUND TOTAL										345,000.00
PLUGGING & RESTORATION										
A00422	0137-422-70			-11200000						
	5300	C	N	P	2018-09-01	REGULAR POSITIONS				520,000.00
A00422	0137-422-70			-11610000						
	5300	C	N	P	2018-09-01	STATE EMPLOYEE RETIREMEN				280,900.00
A00422	0137-422-70			-11700000						
	5300	C	N	T	2018-09-01	SOC SEC/MEDICARE CONTRIB				40,000.00
A00422	0137-422-70			-11800000						
	5300	C	N	P	2018-09-01	EMPLOYER CONTRB GRP INS				185,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES OFFICE OF OIL AND GAS OPERATIONS PLUGGING & RESTORATION				
A00422	0137-422-70	-12000000								
	5300 C N T	2018-09-01			CONTRACTUAL SERVICES					10,000.00
A00422	0137-422-70	-12900000				TRAVEL				2,000.00
	5300 C N T	2018-09-01								
A00422	0137-422-70	-13000000				COMMODITIES				2,500.00
	5300 C N T	2018-09-01								
A00422	0137-422-70	-15000000				EQUIPMENT				5,000.00
	5350 C N T	2018-09-01								
A00422	0137-422-70	-16000000				ELECTRONIC DATA PROCESSI				6,000.00
	5300 C N T	2018-09-01								
A00422	0137-422-70	-17000000				TELECOMMUNICATIONS				10,000.00
	5300 C N T	2018-09-01								
A00422	0137-422-70	-18000000				OPERATION OF AUTO EQUIPM				20,000.00
	5300 C N T	2018-09-01								
A00422	0137-422-70	-19000000				PLUGGING & RESTORATION P				750,000.00
	5300 C N T	2018-09-01								
						AGENCY/DIVISION/FUND TOTAL				1,831,400.00
						OIL AND GAS RESOURCE MAN				
A00422	0231-422-70	-19100000				OFFICE OF MINES & MINERA				500,000.00
	5300 C N T	2018-09-01				FOR EXPENSES ASSOCIATED WITH OPERATIONS				
						AGENCY/DIVISION/FUND TOTAL				500,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES OFFICE OF OIL AND GAS OPERATIONS UNDERGROUND RESOURCE CON				
A00422	0261-422-70			-11200000						
	5300	C	N	P	2018-09-01	REGULAR POSITIONS				398,000.00
A00422	0261-422-70			-11610000						
	5300	C	N	P	2018-09-01	STATE EMPLOYEE RETIREMEN				215,000.00
A00422	0261-422-70			-11700000						
	5300	C	N	T	2018-09-01	SOC SEC/MEDICARE CONTRIB				30,500.00
A00422	0261-422-70			-11800000						
	5300	C	N	P	2018-09-01	EMPLOYER CONTRB GRP INS				180,000.00
A00422	0261-422-70			-12000000						
	5300	C	N	T	2018-09-01	CONTRACTUAL SERVICES				152,500.00
A00422	0261-422-70			-12900000						
	5300	C	N	T	2018-09-01	TRAVEL				7,000.00
A00422	0261-422-70			-13000000						
	5300	C	N	T	2018-09-01	COMMODITIES				7,500.00
A00422	0261-422-70			-13020000						
	5300	C	N	T	2018-09-01	PRINTING				2,000.00
A00422	0261-422-70			-15000000						
	5350	C	N	T	2018-09-01	EQUIPMENT				20,000.00
A00422	0261-422-70			-16000000						
	5300	C	N	T	2018-09-01	ELECTRONIC DATA PROCESSI				5,000.00
A00422	0261-422-70			-17000000						
	5300	C	N	T	2018-09-01	TELECOMMUNICATION				28,000.00
A00422	0261-422-70			-18000000						
	5300	C	N	T	2018-09-01	OPERATION OF AUTO EQUIPM				78,000.00
A00422	0261-422-70			-19940000						
	5300	C	N	N	2018-09-01	INTEREST PENALTY ESCROW				500.00
AGENCY/DIVISION/FUND TOTAL										1,124,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES OFFICE OF OIL AND GAS REFUNDS PLUGGING & RESTORATION				
A00422	0137	422-70		-99390000						
	9700	C	N	T	2018-09-01	REFUNDS, N.E.C.				25,000.00
						AGENCY/DIVISION/FUND TOTAL				25,000.00
						UNDERGROUND RESOURCE CON				
A00422	0261	422-70		-99390000						
	9700	C	N	T	2018-09-01	REFUNDS, N.E.C.				500,000.00
						AGENCY/DIVISION/FUND TOTAL				500,000.00
						AGENCY/DIVISION TOTAL				4,325,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES WATER RESOURCES OPERATIO OPERATIONS STATE BOATING ACT				
A00422	0039	422-80	-11200000							
	5300	C N	P	2018-09-01		REGULAR POSITIONS				405,700.00
A00422	0039	422-80	-11610000							
	5300	C N	P	2018-09-01		STATE EMPLOYEE RETIREMEN				219,200.00
A00422	0039	422-80	-11700000							
	5300	C N	T	2018-09-01		SOC SEC/MEDICARE CONTRIB				31,000.00
A00422	0039	422-80	-11800000							
	5300	C N	P	2018-09-01		EMPLOYER CONTRB GRP INS				156,700.00
A00422	0039	422-80	-12000000							
	5300	C N	T	2018-09-01		CONTRACTUAL SERVICES				1,100,000.00
A00422	0039	422-80	-12900000							
	5300	C N	T	2018-09-01		TRAVEL				70,000.00
A00422	0039	422-80	-13000000							
	5300	C N	T	2018-09-01		COMMODITIES				26,800.00
A00422	0039	422-80	-15000000							
	5350	C N	T	2018-09-01		EQUIPMENT				30,000.00
A00422	0039	422-80	-17000000							
	5300	C N	T	2018-09-01		TELECOMMUNICATION				45,000.00
A00422	0039	422-80	-18000000							
	5300	C N	T	2018-09-01		OPERATION OF AUTO EQUIPM				38,000.00
A00422	0039	422-80	-19000000							
	5300	C N	T	2018-09-01		BOAT GRANT MATCH				130,000.00
A00422	0039	422-80	-19000100							
	5300	C N	T	2018-09-01		FOR PAYMENT TO CORPS FOR OPERATION & MAINTENANCE				

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES WATER RESOURCES OPERATIO OPERATIONS STATE BOATING ACT				
A00422	0039	422-80	-19100000							
	5300	C	N	T	2018-09-01	REPAIRS/MODIFICATIONS FA				53,900.00
AGENCY/DIVISION/FUND TOTAL										2,306,300.00
WILDLIFE & FISH										
A00422	0041	422-80	-19000000							
	5300	C	N	T	2018-09-01	OPERATION & MAINTENANCE OF STATEWIDE STREAM GAUGING NETWORK, WATER DATA STORAGE ANDR ETRIEVAL SYSTEM, IN COOPERATION WITH U.S. GEOLOGICAL SURVEY				375,000.00
AGENCY/DIVISION/FUND TOTAL										375,000.00
CAPITAL DEVELOPMENT										
A00422	0141	422-80	-11200000							
	5300	C	N	P	2018-09-01	REGULAR POSITIONS				700,000.00
A00422	0141	422-80	-11610000							
	5300	C	N	P	2018-09-01	STATE EMPLOYEE RETIREMEN				378,100.00
A00422	0141	422-80	-11700000							
	5300	C	N	T	2018-09-01	SOC SEC/MEDICARE CONTRIB				53,600.00
A00422	0141	422-80	-11800000							
	5300	C	N	P	2018-09-01	EMPLOYER CONTRB GRP INS				168,000.00
AGENCY/DIVISION/FUND TOTAL										1,299,700.00
NATIONAL FLOOD INSURANCE										
A00422	0855	422-80	-19000000							
	5300	C	N	T	2018-09-01	IMPROVE THE ADMIN OF NFI AND THE NATIONAL DAM SAFETY PROGRAM AS APPROVED BY FEMA				650,000.00
AGENCY/DIVISION/FUND TOTAL										650,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES WATER RESOURCES OPERATIO OPERATIONS DNR FEDERAL PROJECTS				
A00422	0894-422-80			-19000000						
	5300	C	N	T	2018-09-01	FLOODPLAIN MAP MODERNZAT				100,000.00
A00422	0894-422-80			-44000000						
	5300	C	N	N	2018-09-01	FOR FEMA MAPPING GRANT				
						AGENCY/DIVISION/FUND TOTAL				100,000.00
						AGENCY/DIVISION TOTAL				4,731,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES WATER RESOURCES CAPITAL OPERATIONS GENERAL REVENUE				
A00422	0001-422-81			-19000000						
	5300	C	N	T	2018-09-01	EXPS BY WATER RESOURCES				997,500.00
						AGENCY/DIVISION/FUND TOTAL				997,500.00
						CAPITAL DEVELOPMENT				
CAP422	0141-422-81			-77001200						
	5300	C	C	N	2018-09-01	FOR WATER DEVELOPMENT PR				24,541,832.00
CAP422	0141-422-81			-77001300						
	5300	C	C	N	2018-09-01	FOR UPGRADING & REHAB DA SPILLWAYS & SUPPORTING FACILITIES, INCLUDING DAM REMOVALS & R EQUIRED GEOTECHNICAL INVESTIGATIONS, PREPARATION OF PLANS & S PECIFICATIONS, & CONSTRUCTION OF PROPOSED REHAB				25,602,298.00
CAP422	0141-422-81			-77001400						
	5300	C	C	N	2018-09-01	FOR UPGRADING & REHAB DA SPILLWAYS & SUPPORTING FACILITIES, INCLUDING DAM REMOVALS & R EQUIRED GEOTECHNICAL INVESTIGATIONS, PREPARATION OF PLANS & S PECIFICATIONS, & CONSTRUCTION OF PROPOSED REHAB				7,034,360.00
						AGENCY/DIVISION/FUND TOTAL				57,178,490.00
						AGENCY/DIVISION TOTAL				58,175,990.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-						
				422		NATURAL RESOURCES MUSEUMS OPERATIONS ILLINOIS STATE MUSEUM				
A00422	0194	422-94		-19000000						
	5300	C	N	T	2018-09-01	ORD AND CONT EXP OF IL S				100,000.00
						AGENCY/DIVISION/FUND TOTAL				100,000.00
						AGENCY/DIVISION TOTAL				100,000.00
						AGENCY TOTAL				400,156,651.00

-BILL- FND AGY ORG- APPROPRIATION				APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN -TERM DATE-					
			425	JUVENILE JUSTICE GENERAL OFFICE OPERATIONS GENERAL REVENUE				
A00425	0001-425-01	-19000100						
	6500 C N T	2018-09-01		PYMNT STATEWIDE HOSPITAL				48,300.00
CDRJ18	0001-425-01	-19000100						
	6500 C N N	2018-09-01		PYMNT STATEWIDE HOSPITAL			39,200.00	
A00425	0001-425-01	-19000200						
	6500 C N T	2018-09-01		INVESTIGATING COMPLAINTS EVALUATING POLICIES & PROCEDURES & SECURING RIGHTS OF YOUTH OMMITTED TO JUVENILE JUSTICE INCLUDING YOUTH RELEASED ON A FTERCARE BEFORE FINAL DISCHARGE				183,600.00
CDRJ18	0001-425-01	-19000200						
	6500 C N N	2018-09-01		INVESTIGATING COMPLAINTS EVALUATING POLICIES & PROCEDURES & SECURING RIGHTS OF YOUTH OMMITTED TO JUVENILE JUSTICE INCLUDING YOUTH RELEASED ON A FTERCARE BEFORE FINAL DISCHARGE			190,000.00	
A00425	0001-425-01	-19009900						
	6500 C N T	2018-09-01		OPERATIONAL EXPENSES				111,279,400.00
CDRJ18	0001-425-01	-19009900						
	6500 C N N	2018-09-01		OPERATIONAL EXPENSES			117,061,900.00	
				AGENCY/DIVISION/FUND TOTAL			117,291,100.00	111,511,300.00
DEPT OF CORRECTIONS REIM								
A00425	0523-425-01	-19000000						
	6500 C N T	2018-09-01		LUMP SUMS AND OTHER PURP PAYMENT OF EXPENSES ASSOCIATED WITH SCHOOL DISTRICT PROGRAM				5,000,000.00
CDRJ18	0523-425-01	-19000000						
	6500 C N N	2018-09-01		LUMP SUMS AND OTHER PURP PAYMENT OF EXPENSES ASSOCIATED WITH SCHOOL DISTRICT PROGRAM			5,000,000.00	

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				425		JUVENILE JUSTICE GENERAL OFFICE OPERATIONS DEPT OF CORRECTIONS REIM				
A00425	0523-425-01			-19000100						
	6500	C	N	T	2018-09-01	LUMP SUMS AND OTHER PURP PAYMENT OF EXPENSES ASSOCIATED WITH FEDERAL PROGRAMS				3,000,000.00
CDRJ18	0523-425-01			-19000100					3,000,000.00	
	6500	C	N	N	2018-09-01	LUMP SUMS AND OTHER PURP PAYMENT OF EXPENSES ASSOCIATED WITH FEDERAL PROGRAMS				
A00425	0523-425-01			-19000200						
	6500	C	N	T	2018-09-01	LUMP SUMS AND OTHER PURP PAYMENT OF EXPENSES ASSOCIATED WITH MISCELLANEOUS PROGRAMS				5,000,000.00
CDRJ18	0523-425-01			-19000200					5,000,000.00	
	6500	C	N	N	2018-09-01	LUMP SUMS AND OTHER PURP PAYMENT OF EXPENSES ASSOCIATED WITH MISCELLANEOUS PROGRAMS				
AGENCY/DIVISION/FUND TOTAL									13,000,000.00	13,000,000.00
GENERAL REVENUE										
A00425	0001-425-01			-44710000						
	6500	C	N	N	2018-09-01	SHERIFFS' FEES FOR CONVE				5,800.00
A00425	0001-425-01			-69000200						
	6550	C	C	N	2018-09-01	REPAIRS, MAINTENANCE & OT CAPITAL IMPROVEMENTS				483,000.00
CDRJ18	0001-425-01			-69000200					342,100.00	
	6550	C	C	N	2018-09-01	REPAIRS, MAINTENANCE & OT CAPITAL IMPROVEMENTS				
AGENCY/DIVISION/FUND TOTAL									342,100.00	488,800.00
AGENCY/DIVISION TOTAL									130,633,200.00	125,000,100.00
AGENCY TOTAL									130,633,200.00	125,000,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				426		CORRECTIONS GENERAL OFFICE OPERATIONS GENERAL REVENUE				
A00426	0001-426-01	-19009900								
	6500 C N T	2018-09-01				ORDINARY AND CONTINGENT				1,450,028,700.00
CDRA18	0001-426-01	-19109900								
	6500 C N N	2018-09-01				CO, OPERATIONAL EXPENSES			1,005,354,800.00	
AGENCY/DIVISION/FUND TOTAL									1,005,354,800.00	1,450,028,700.00
DEPT OF CORRECTIONS REIM										
A00426	0523-426-01	-19000000								
	6500 C N T	2018-09-01				LUMP SUMS & OTHER PURPOS PAYMENT OF EXPENSES ASSOCIATED WITH SCHOOL DISTRICT PRGRMS				5,000,000.00
A00426	0523-426-01	-19000100								
	6500 C N T	2018-09-01				EXPNS WITH FEDERAL PROGR PAYMENT OF EXPENSES ASSOCIATED WITH FEDERAL PROGRAMS C ONSTRUCTION OF ADDITIONAL BEDS, TREATMENT PROGRAMS AND J UVENILE SUPERVISION				5,000,000.00
A00426	0523-426-01	-19000200								
	6500 C N T	2018-09-01				MISCELLANEOUS PROGRAMS E PAYMENT OF EXPENSES ASSOCIATED WITH MISCELLANEOUS PROGRAMS				37,000,000.00
AGENCY/DIVISION/FUND TOTAL										47,000,000.00
AGENCY/DIVISION TOTAL									1,005,354,800.00	1,497,028,700.00

-BILL- FND AGY ORG- APPROPRIATION FNCT APR REV TRN -TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
426	CORRECTIONS ADULT FIELD SERVICES AWARDS & GRANTS GENERAL REVENUE				
B00426 0001-426-09 -49000100					
6500 C N N 2018-09-01	SENTENCING POLICY ADV CN				775,000.00
FOR GRANT TO ILLINOIS SENTENCING POLICY ADVISORY COUNCIL					
	AGENCY/DIVISION/FUND TOTAL				775,000.00
	AGENCY/DIVISION TOTAL				775,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				426		CORRECTIONS CORRECTIONAL INDUSTRIES OPERATIONS WORKING CAPITAL REVOLVIN				
A00426	0301-426-98	-11200000								
	6500 C N P	2018-09-01				REGULAR POSITIONS				9,690,900.00
A00426	0301-426-98	-11400000								
	6500 C N T	2018-09-01				STUDENT MEMBER/INMATE CO				2,177,400.00
A00426	0301-426-98	-11610000								
	6500 C N P	2018-09-01				STATE EMPLOYEE RETIREMEN				5,234,400.00
A00426	0301-426-98	-11700000								
	6500 C N T	2018-09-01				SOC SEC/MEDICARE CONTRIB				741,400.00
A00426	0301-426-98	-11800000								
	6500 C N P	2018-09-01				EMPLOYER CONTRB GRP INS				2,760,000.00
A00426	0301-426-98	-12000000								
	6500 C N T	2018-09-01				CONTRACTUAL SERVICES				3,250,000.00
A00426	0301-426-98	-12900000								
	6500 C N T	2018-09-01				TRAVEL				89,500.00
A00426	0301-426-98	-13000000								
	6500 C N T	2018-09-01				COMMODITIES				33,020,500.00
A00426	0301-426-98	-13020000								
	6500 C N T	2018-09-01				PRINTING				4,800.00
A00426	0301-426-98	-15000000								
	6550 C N T	2018-09-01				EQUIPMENT				2,770,700.00
A00426	0301-426-98	-17000000								
	6500 C N T	2018-09-01				TELECOMMUNICATION				64,400.00
A00426	0301-426-98	-18000000								
	6500 C N T	2018-09-01				OPERATION OF AUTO EQUIPM				1,361,400.00
A00426	0301-426-98	-19000000								
	6500 C N T	2018-09-01				GREEN RECYCLING INITIATI				250,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				426		CORRECTIONS CORRECTIONAL INDUSTRIES PERMANENT IMPROVEMENTS WORKING CAPITAL REVOLVIN				
A00426	0301-426-98			-69000000						
	6550	C	C	N	2018-09-01	PERMANENT IMPROVEMENT-LU REPAIRS, MAINTENANCE AND OTHER CAPITAL IMPROVEMENTS				147,000.00
A00426	0301-426-98			-99390000						
	9700	C	N	T	2018-09-01	REFUNDS, N.E.C.				7,400.00
						AGENCY/DIVISION/FUND TOTAL				61,569,800.00
						AGENCY/DIVISION TOTAL				61,569,800.00
						AGENCY TOTAL			1,005,354,800.00	1,559,373,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				427		EMPLOYMENT SECURITY TRUST FUND UNIT AWARDS & GRANTS GENERAL REVENUE				
A00427	0001	427-59		-44320000						
	2300	C	N	N	2018-09-01	UNEMPLOYMENT COMPENSATIO				21,000,000.00
						UNEMPLOYMENT COMPENSATION BENEFITS				
						AGENCY/DIVISION/FUND TOTAL				21,000,000.00
						ROAD				
A00427	0011	427-59		-44320000						
	2300	C	N	N	2018-09-01	UNEMPLOYMENT COMPENSATIO				4,000,000.00
						BENEFITS PAID ON BASIS OF WAGES PAID FOR INSURED WORK FOR D EPARTMENT OF TRANSPORTATION				
						AGENCY/DIVISION/FUND TOTAL				4,000,000.00
						IL MATH & SCIENCE ACAD I				
A00427	0768	427-59		-44320000						
	2300	C	N	N	2018-09-01	UNEMPLOYMENT COMPENSATIO				1,734,300.00
						UNEMPLOYMENT COMPENSATION BENEFITS				
						AGENCY/DIVISION/FUND TOTAL				1,734,300.00
						AGENCY/DIVISION TOTAL				26,734,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				427		EMPLOYMENT SECURITY WORKFORCE DEVELOPMENT OPERATIONS FEDERAL TITLE III SS & E				
A00427	0052-427-62			-19000000						
	2300	C	N	T	2018-09-01	OPERATIONAL EXPNS, AWARDS GRANTS, & PERMANENT IMPROVEMENTS				225,617,400.00
A00427	0052-427-62			-19000100						
	2300	C	N	T	2018-09-01	LUMP SUMS AND OTHER PURP DEVELOPMENT OF TRAINING PROGRAMS				100,000.00
A00427	0052-427-62			-19000200						
	2300	C	N	T	2018-09-01	LUMP SUMS AND OTHER PURP EXPENSES RELATED TO EMPLOYMENT SECURITY AUTOMATION				7,000,000.00
A00427	0052-427-62			-19000300						
	2300	C	N	T	2018-09-01	LUMP SUMS AND OTHER PURP EXPENSES RELATED TO BENEFIT INFORMATION SYSTEM REDEFINITION				4,500,000.00
AGENCY/DIVISION/FUND TOTAL										237,217,400.00
FEDERAL UNEMPLOYMENT COM										
A00427	0055-427-62			-19100000						
	2300	C	N	T	2018-09-01	LUMP SUM, OPERATIONS EXPENSES RELATED TO LEGAL ASSISTANCE				2,000,000.00
A00427	0055-427-62			-19930000						
	2300	C	N	N	2018-09-01	INTERFUND CASH TRANSFERS DEPOSIT INTO TITLE III SOCIAL SECURITY AND EMPLOYMENT FUND				
A00427	0055-427-62			-19940000						
	2300	C	N	N	2018-09-01	INTEREST PENALTY INTEREST ON REFUNDS ERRONEOUSLY PAID CONTRIBUTIONS, ENALTIES AND INTEREST				100,000.00
AGENCY/DIVISION/FUND TOTAL										2,100,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-						
				427		EMPLOYMENT SECURITY WORKFORCE DEVELOPMENT AWARDS & GRANTS FEDERAL TITLE III SS & E				
A00427	0052	427-62		-44290000						
	2300	C	N	T	2018-09-01	TORT CLAIMS				675,000.00
						TORT CLAIMS				
						AGENCY/DIVISION/FUND TOTAL				675,000.00
						AGENCY/DIVISION TOTAL				239,992,400.00
						AGENCY TOTAL				266,726,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				440		FINANCIAL AND PROFESSION ADMINISTRATIVE-FI OPERATIONS FINANCIAL INSTITUTION				
A00440	0021-440-01	-11200000								
	5700 C N P	2018-09-01			REGULAR POSITIONS					3,691,500.00
A00440	0021-440-01	-11610000				STATE EMPLOYEE RETIREMEN				1,993,900.00
	5700 C N P	2018-09-01								
A00440	0021-440-01	-11700000				SOC SEC/MEDICARE CONTRIB				282,400.00
	5700 C N T	2018-09-01								
A00440	0021-440-01	-11800000				EMPLOYER CONTRB GRP INS				984,000.00
	5700 C N P	2018-09-01								
A00440	0021-440-01	-12000000				CONTRACTUAL SERVICES				15,000.00
	5700 C N T	2018-09-01								
A00440	0021-440-01	-12900000				TRAVEL				228,300.00
	5700 C N T	2018-09-01								
A00440	0021-440-01	-99390000				REFUNDS, N.E.C.				3,400.00
	9700 C N T	2018-09-01								
						AGENCY/DIVISION/FUND TOTAL				7,198,500.00
						AGENCY/DIVISION TOTAL				7,198,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				440		FINANCIAL AND PROFESSION CREDIT UNION-FI OPERATIONS CREDIT UNION				
A00440	0243-440-03	-11200000								
	5700 C N P	2018-09-01			REGULAR POSITIONS					2,175,700.00
A00440	0243-440-03	-11610000								
	5700 C N P	2018-09-01			STATE EMPLOYEE RETIREMEN					1,175,200.00
A00440	0243-440-03	-11700000								
	5700 C N T	2018-09-01			SOC SEC/MEDICARE CONTRIB					166,500.00
A00440	0243-440-03	-11800000								
	5700 C N P	2018-09-01			EMPLOYER CONTRB GRP INS					600,000.00
A00440	0243-440-03	-12000000								
	5700 C N T	2018-09-01			CONTRACTUAL SERVICES					40,000.00
A00440	0243-440-03	-12900000								
	5700 C N T	2018-09-01			TRAVEL					240,700.00
A00440	0243-440-03	-99390000								
	9700 C N T	2018-09-01			REFUNDS, N.E.C.					1,000.00
					AGENCY/DIVISION/FUND TOTAL					4,399,100.00
					AGENCY/DIVISION TOTAL					4,399,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				440	FINANCIAL AND PROFESSION THRIFT REGULATION OPERATIONS SAVINGS BANK REGULATORY				
A00440	0579	-440-39	-19100000						
	5700	C N T	2018-09-01		ORDINARY & CONTINGENT EX				600,000.00
					AGENCY/DIVISION/FUND TOTAL				600,000.00
					AGENCY/DIVISION TOTAL				600,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				440		FINANCIAL AND PROFESSION BANK&TRUST COMPANY-BRE OPERATIONS BANK & TRUST COMPANY				
A00440	0795-440-40			-11200000						
	5700	C	N	P	2018-09-01	REGULAR POSITIONS				9,288,400.00
A00440	0795-440-40			-11610000						
	5700	C	N	P	2018-09-01	STATE EMPLOYEE RETIREMEN				5,017,000.00
A00440	0795-440-40			-11700000						
	5700	C	N	T	2018-09-01	SOC SEC/MEDICARE CONTRIB				710,600.00
A00440	0795-440-40			-11800000						
	5700	C	N	P	2018-09-01	EMPLOYER CONTRB GRP INS				2,304,000.00
A00440	0795-440-40			-12000000						
	5700	C	N	T	2018-09-01	CONTRACTUAL SERVICES				230,000.00
A00440	0795-440-40			-12900000						
	5700	C	N	T	2018-09-01	TRAVEL				1,008,400.00
A00440	0795-440-40			-19000000						
	5700	C	N	T	2018-09-01	LUMP SUMS AND OTHER PURP CORPORATE FIDUCIARY RECEIVERSHIP				235,000.00
A00440	0795-440-40			-19100000						
	5700	C	N	T	2018-09-01	OPERATIONAL EXPENSES OF DIVISION OF BANKING				250,000.00
A00440	0795-440-40			-99390000						
	9700	C	N	T	2018-09-01	REFUNDS, N.E.C.				2,900.00
						AGENCY/DIVISION/FUND TOTAL				19,046,300.00
						AGENCY/DIVISION TOTAL				19,046,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				440	FINANCIAL AND PROFESSION PAWNBROKER REGULATION-BR OPERATIONS PAWNBROKER REGULATION				
A00440	0562-440-41			-11200000					
	5700	C	N	P 2018-09-01	REGULAR POSITIONS				108,000.00
A00440	0562-440-41			-11610000					
	5700	C	N	P 2018-09-01	STATE EMPLOYEE RETIREMEN				58,400.00
A00440	0562-440-41			-11700000					
	5700	C	N	T 2018-09-01	SOC SEC/MEDICARE CONTRIB				8,300.00
A00440	0562-440-41			-11800000					
	5700	C	N	P 2018-09-01	EMPLOYER CONTRB GRP INS				24,000.00
A00440	0562-440-41			-12000000					
	5700	C	N	T 2018-09-01	CONTRACTUAL SERVICES				2,000.00
A00440	0562-440-41			-12900000					
	5700	C	N	T 2018-09-01	TRAVEL				5,000.00
A00440	0562-440-41			-99390000					
	9700	C	N	T 2018-09-01	REFUNDS, N.E.C.				1,000.00
					AGENCY/DIVISION/FUND TOTAL				206,700.00
					AGENCY/DIVISION TOTAL				206,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				440	FINANCIAL AND PROFESSION SAVINGS&RESIDENT'L FIN R OPERATIONS RESIDENTIAL FINANCE REGU				
A00440	0244-440-42			-11200000					
	5700	C	N	P 2018-09-01	REGULAR POSITIONS				1,899,700.00
A00440	0244-440-42			-11610000					
	5700	C	N	P 2018-09-01	STATE EMPLOYEE RETIREMEN				1,026,100.00
A00440	0244-440-42			-11700000					
	5700	C	N	T 2018-09-01	SOC SEC/MEDICARE CONTRIB				145,400.00
A00440	0244-440-42			-11800000					
	5700	C	N	P 2018-09-01	EMPLOYER CONTRB GRP INS				552,000.00
A00440	0244-440-42			-12000000					
	5700	C	N	T 2018-09-01	CONTRACTUAL SERVICES				60,000.00
A00440	0244-440-42			-12900000					
	5700	C	N	T 2018-09-01	TRAVEL				60,000.00
A00440	0244-440-42			-99390000					
	9700	C	N	T 2018-09-01	REFUNDS, N.E.C.				4,900.00
					AGENCY/DIVISION/FUND TOTAL				3,748,100.00
					AGENCY/DIVISION TOTAL				3,748,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				440	FINANCIAL AND PROFESSION REAL ESTATE LICENSE ADM- OPERATIONS REAL ESTATE LICENSE ADMI				
A00440	0850-440-43	-11200000							
	5700 C N P	2018-09-01			REGULAR POSITIONS				3,354,300.00
A00440	0850-440-43	-11610000							
	5700 C N P	2018-09-01			STATE EMPLOYEE RETIREMEN				1,811,800.00
A00440	0850-440-43	-11700000							
	5700 C N T	2018-09-01			SOC SEC/MEDICARE CONTRIB				256,700.00
A00440	0850-440-43	-11800000							
	5700 C N P	2018-09-01			EMPLOYER CONTRB GRP INS				936,000.00
A00440	0850-440-43	-12000000							
	5700 C N T	2018-09-01			CONTRACTUAL SERVICES				40,000.00
A00440	0850-440-43	-12900000							
	5700 C N T	2018-09-01			TRAVEL				65,000.00
A00440	0850-440-43	-99390000							
	9700 C N T	2018-09-01			REFUNDS, N.E.C.				7,800.00
					AGENCY/DIVISION/FUND TOTAL				6,471,600.00
					AGENCY/DIVISION TOTAL				6,471,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				440		FINANCIAL AND PROFESSION APPRAISAL ADMINISTRATION OPERATIONS APPRAISAL ADMINISTRATION				
A00440	0386-440-44	-11200000								
	5700 C N P	2018-09-01			REGULAR POSITIONS					382,900.00
A00440	0386-440-44	-11610000								
	5700 C N P	2018-09-01			STATE EMPLOYEE RETIREMEN					206,900.00
A00440	0386-440-44	-11700000								
	5700 C N T	2018-09-01			SOC SEC/MEDICARE CONTRIB					29,300.00
A00440	0386-440-44	-11800000								
	5700 C N P	2018-09-01			EMPLOYER CONTRB GRP INS					120,000.00
A00440	0386-440-44	-12000000								
	5700 C N T	2018-09-01			CONTRACTUAL SERVICES					20,000.00
A00440	0386-440-44	-12900000								
	5700 C N T	2018-09-01			TRAVEL					11,000.00
A00440	0386-440-44	-44910000								
	5700 C N N	2018-09-01			SHARED REVENUE PAYMENTS FORWARDING REAL ESTATE APPRAISAL FEES TO FEDERAL GOVERNMENT					330,000.00
A00440	0386-440-44	-99390000								
	9700 C N T	2018-09-01			REFUNDS, N.E.C.					2,900.00
					AGENCY/DIVISION/FUND TOTAL					1,103,000.00
					AGENCY/DIVISION TOTAL					1,103,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				440	FINANCIAL AND PROFESSION REAL ESTATE RESEARCH & E OPERATIONS REAL ESTATE RESEARCH & E				
A00440	0849-440-45			-19000000					
	5700	C	N	T 2018-09-01	ORDINARY & CONTINGENT EX				19,000.00
					AGENCY/DIVISION/FUND TOTAL				19,000.00
					AGENCY/DIVISION TOTAL				19,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				440		FINANCIAL AND PROFESSION HOME INSPECTOR ADM-BRE OPERATIONS HOME INSPECTOR ADMINISTR				
A00440	0746-440-47	-11200000								
	5700 C N P	2018-09-01			REGULAR POSITIONS					53,400.00
A00440	0746-440-47	-11610000								
	5700 C N P	2018-09-01			STATE EMPLOYEE RETIREMEN					28,900.00
A00440	0746-440-47	-11700000								
	5700 C N T	2018-09-01			SOC SEC/MEDICARE CONTRIB					4,100.00
A00440	0746-440-47	-11800000								
	5700 C N P	2018-09-01			EMPLOYER CONTRB GRP INS					24,000.00
A00440	0746-440-47	-12000000								
	5700 C N T	2018-09-01			CONTRACTUAL SERVICES					3,000.00
A00440	0746-440-47	-12900000								
	5700 C N T	2018-09-01			TRAVEL					2,000.00
A00440	0746-440-47	-99390000								
	9700 C N T	2018-09-01			REFUNDS, N.E.C.					1,000.00
					AGENCY/DIVISION/FUND TOTAL					116,400.00
					AGENCY/DIVISION TOTAL					116,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED	
				440	FINANCIAL AND PROFESSION MEDICAL CANNABIS OPERATIONS COMPASSION USE MED CANNA					
A00440	0075-440-53			-19100000						
	5700	C	N	T 2018-09-01	MEDICAL MARIJUANA					1,200,000.00
					FOR ALL COSTS ASSOCIATED WITH OPERATIONAL EXPENSES OF					
					EPARTMENT IN RELATION TO REGULATION OF MEDICAL MARIJUANA					
					AGENCY/DIVISION/FUND TOTAL					1,200,000.00
					AGENCY/DIVISION TOTAL					1,200,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION					
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				440	FINANCIAL AND PROFESSION CEMETERY OVERSIGHT OPERATIONS CEMETERY OVERSIGHT LCNS&				
A00440	0792-440-54			-19000000					
	5700	C	N	T	2018-09-01				1,200,000.00
	COSTS OF ADMINISTRATION				CEMETERY OVERSIGHT ACT				
					AGENCY/DIVISION/FUND TOTAL				1,200,000.00
					AGENCY/DIVISION TOTAL				1,200,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				440		FINANCIAL AND PROFESSION COMM ASSOC LICSN&DISP OPERATIONS COMM ASSOC MANAGER LCNS				
A00440	0829-440-56			-19000000						
	5700	C	N	T	2018-09-01	CMNTY ASOC MGR LIC/DISC				393,700.00
						COSTS OF ADMINISTRATION OF COMMUNITY ASSOCIATION MANAGER L				
						ICENSING & DISCIPLINARY ACT				
						AGENCY/DIVISION/FUND TOTAL				393,700.00
						AGENCY/DIVISION TOTAL				393,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED	
				440	FINANCIAL AND PROFESSION ATHLETICS OPERATIONS ATHLETICS SUPERVISION AN					
A00440	0505-440-57			-19000000						
	5700	C	N	T	2018-09-01	BXNG/FULL	CNTCT	MRTIAL	A	225,000.00
	ACT/ALL COSTS ASSOCIATED WITH ADMINISTRATION									
					AGENCY/DIVISION/FUND TOTAL					225,000.00
					AGENCY/DIVISION TOTAL					225,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				440		FINANCIAL AND PROFESSION GENERAL PROFESSIONS-DPR OPERATIONS GENERAL PROFESSIONS DEDI				
A00440	0022-440-60	-11200000								
	5700 C N P	2018-09-01			REGULAR POSITIONS					1,965,300.00
A00440	0022-440-60	-11610000								
	5700 C N P	2018-09-01			STATE EMPLOYEE RETIREMEN					1,061,600.00
A00440	0022-440-60	-11700000								
	5700 C N T	2018-09-01			SOC SEC/MEDICARE CONTRIB					150,400.00
A00440	0022-440-60	-11800000								
	5700 C N P	2018-09-01			EMPLOYER CONTRB GRP INS					624,000.00
A00440	0022-440-60	-12000000								
	5700 C N T	2018-09-01			CONTRACTUAL SERVICES					150,000.00
A00440	0022-440-60	-12900000								
	5700 C N T	2018-09-01			TRAVEL					25,000.00
A00440	0022-440-60	-99390000								
	9700 C N T	2018-09-01			REFUNDS, N.E.C.					30,100.00
					AGENCY/DIVISION/FUND TOTAL					4,006,400.00
					AGENCY/DIVISION TOTAL					4,006,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				440		FINANCIAL AND PROFESSION DENTAL-DPR OPERATIONS IL STATE DENTAL DISCIPLI				
A00440	0823-440-61			-11200000						
	5700	C	N	P	2018-09-01	REGULAR POSITIONS				606,000.00
A00440	0823-440-61			-11610000						
	5700	C	N	P	2018-09-01	STATE EMPLOYEE RETIREMEN				327,400.00
A00440	0823-440-61			-11700000						
	5700	C	N	T	2018-09-01	SOC SEC/MEDICARE CONTRIB				46,400.00
A00440	0823-440-61			-11800000						
	5700	C	N	P	2018-09-01	EMPLOYER CONTRB GRP INS				192,000.00
A00440	0823-440-61			-12000000						
	5700	C	N	T	2018-09-01	CONTRACTUAL SERVICES				80,000.00
A00440	0823-440-61			-12900000						
	5700	C	N	T	2018-09-01	TRAVEL				9,600.00
A00440	0823-440-61			-99390000						
	9700	C	N	T	2018-09-01	REFUNDS, N.E.C.				2,400.00
						AGENCY/DIVISION/FUND TOTAL				1,263,800.00
						AGENCY/DIVISION TOTAL				1,263,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				440		FINANCIAL AND PROFESSION MEDICAL-DPR OPERATIONS IL STATE MEDICAL DISCIPL				
A00440	0093-440-62	-11200000								
	5700 C N P	2018-09-01			REGULAR POSITIONS					2,110,500.00
A00440	0093-440-62	-11610000								
	5700 C N P	2018-09-01			STATE EMPLOYEE RETIREMEN					1,140,000.00
A00440	0093-440-62	-11700000								
	5700 C N T	2018-09-01			SOC SEC/MEDICARE CONTRIB					161,500.00
A00440	0093-440-62	-11800000								
	5700 C N P	2018-09-01			EMPLOYER CONTRB GRP INS					600,000.00
A00440	0093-440-62	-12000000								
	5700 C N T	2018-09-01			CONTRACTUAL SERVICES					300,000.00
A00440	0093-440-62	-12900000								
	5700 C N T	2018-09-01			CONTRACTUAL SERVICES					20,000.00
A00440	0093-440-62	-99390000								
	9700 C N T	2018-09-01			REFUNDS, N.E.C.					25,000.00
					AGENCY/DIVISION/FUND TOTAL					4,357,000.00
					AGENCY/DIVISION TOTAL					4,357,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				440	FINANCIAL AND PROFESSION OPTOMETRIC-DPR OPERATIONS OPTOMETRIC LICN & DISC B				
A00440	0259-440-63			-11200000					
	5700	C	N	P 2018-09-01	REGULAR POSITIONS				130,600.00
A00440	0259-440-63			-11610000					
	5700	C	N	P 2018-09-01	STATE EMPLOYEE RETIREMEN				70,600.00
A00440	0259-440-63			-11700000					
	5700	C	N	T 2018-09-01	SOC SEC/MEDICARE CONTRIB				10,000.00
A00440	0259-440-63			-11800000					
	5700	C	N	P 2018-09-01	EMPLOYER CONTRB GRP INS				48,000.00
A00440	0259-440-63			-12000000					
	5700	C	N	T 2018-09-01	CONTRACTUAL SERVICES				60,000.00
A00440	0259-440-63			-12900000					
	5700	C	N	T 2018-09-01	TRAVEL				5,000.00
A00440	0259-440-63			-99390000					
	9700	C	N	T 2018-09-01	REFUNDS, N.E.C.				2,400.00
					AGENCY/DIVISION/FUND TOTAL				326,600.00
					AGENCY/DIVISION TOTAL				326,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				440	FINANCIAL AND PROFESSION DESIGN-DPR OPERATIONS DESIGN PROFESSIONAL ADMI				
A00440	0888-440-64	-11200000							
	5700 C N P	2018-09-01			REGULAR POSITIONS				482,800.00
A00440	0888-440-64	-11610000							
	5700 C N P	2018-09-01			STATE EMPLOYEE RETIREMEN				260,800.00
A00440	0888-440-64	-11700000							
	5700 C N T	2018-09-01			SOC SEC/MEDICARE CONTRIB				37,000.00
A00440	0888-440-64	-11800000							
	5700 C N P	2018-09-01			EMPLOYER CONTRB GRP INS				168,000.00
A00440	0888-440-64	-12000000							
	5700 C N T	2018-09-01			CONTRACTUAL SERVICES				70,000.00
A00440	0888-440-64	-12900000							
	5700 C N T	2018-09-01			TRAVEL				10,000.00
A00440	0888-440-64	-99390000							
	9700 C N T	2018-09-01			REFUNDS, N.E.C.				2,400.00
					AGENCY/DIVISION/FUND TOTAL				1,031,000.00
					AGENCY/DIVISION TOTAL				1,031,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				440		FINANCIAL AND PROFESSION PHARMACY-DPR OPERATIONS IL STATE PHARMACY DISCIP				
A00440	0057-440-65	-11200000								
	5700 C N P	2018-09-01			REGULAR POSITIONS					860,500.00
A00440	0057-440-65	-11610000								
	5700 C N P	2018-09-01			STATE EMPLOYEE RETIREMEN					464,800.00
A00440	0057-440-65	-11700000								
	5700 C N T	2018-09-01			SOC SEC/MEDICARE CONTRIB					65,900.00
A00440	0057-440-65	-11800000								
	5700 C N P	2018-09-01			EMPLOYER CONTRB GRP INS					216,000.00
A00440	0057-440-65	-12000000								
	5700 C N T	2018-09-01			CONTRACTUAL SERVICES					112,500.00
A00440	0057-440-65	-12900000								
	5700 C N T	2018-09-01			TRAVEL					10,000.00
A00440	0057-440-65	-99390000								
	9700 C N T	2018-09-01			REFUNDS, N.E.C.					11,600.00
					AGENCY/DIVISION/FUND TOTAL					1,741,300.00
					AGENCY/DIVISION TOTAL					1,741,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				440		FINANCIAL AND PROFESSION PODIATRY-DPR OPERATIONS IL STATE PODIATRIC DISCI				
A00440	0954-440-66	-12000000								
	5700 C N T	2018-09-01				CONTRACTUAL SERVICES				2,000.00
A00440	0954-440-66	-12900000								
	5700 C N T	2018-09-01				TRAVEL				2,000.00
A00440	0954-440-66	-99390000								
	9700 C N T	2018-09-01				REFUNDS, N.E.C.				1,000.00
						AGENCY/DIVISION/FUND TOTAL				5,000.00
						AGENCY/DIVISION TOTAL				5,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				440	FINANCIAL AND PROFESSION CERTIFIED PUBLIC ACCOUNT OPERATIONS REG CPA ADMIN & DISCIPLI				
A00440	0151-440-67			-19000000					
	5700	C	N	T	2018-09-01	LUMP SUMS & OTHER PURPOS			650,000.00
	ADMINISTRATION OF REGISTERED CPA PROGRAM								
	AGENCY/DIVISION/FUND TOTAL								650,000.00
	AGENCY/DIVISION TOTAL								650,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				440		FINANCIAL AND PROFESSION NURSE-DPR OPERATIONS NURSING DEDICATED & PROF				
A00440	0258-440-68			-11200000						
	5700	C	N	P	2018-09-01	REGULAR POSITIONS				979,800.00
A00440	0258-440-68			-11610000						
	5700	C	N	P	2018-09-01	STATE EMPLOYEE RETIREMEN				529,300.00
A00440	0258-440-68			-11700000						
	5700	C	N	T	2018-09-01	SOC SEC/MEDICARE CONTRIB				75,000.00
A00440	0258-440-68			-11800000						
	5700	C	N	P	2018-09-01	EMPLOYER CONTRB GRP INS				288,000.00
A00440	0258-440-68			-12000000						
	5700	C	N	T	2018-09-01	CONTRACTUAL SERVICES				127,100.00
A00440	0258-440-68			-12900000						
	5700	C	N	T	2018-09-01	TRAVEL				12,000.00
A00440	0258-440-68			-19000000						
	5700	C	N	T	2018-09-01	LUMP SUMS & OTHER PURPOS ESTABLISHMENT AND OPERATION OF ILLINOIS CENTER FOR NURSING				500,000.00
A00440	0258-440-68			-99390000						
	9700	C	N	T	2018-09-01	REFUNDS, N.E.C.				9,700.00
						AGENCY/DIVISION/FUND TOTAL				2,520,900.00
						AGENCY/DIVISION TOTAL				2,520,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED	
				440	FINANCIAL AND PROFESSION PROFESSIONAL EVIDENCE-DP OPERATIONS PROFESSIONAL REGUL EVIDE					
A00440	0192	440	69	-19000000						
	5700	C	N	T	2018-09-01	CONDUCTING COVERT ACTIVI				300.00
						INCLUDING EQUIPMENT & OTHER OPERATION EXPENSES				
					AGENCY/DIVISION/FUND TOTAL					300.00
					AGENCY/DIVISION TOTAL					300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				440		FINANCIAL AND PROFESSION PROFESSIONL INDIRECT COS OPERATIONS PROFESSIONS INDIRECT COS				
A00440	0218-440-70	-11200000								
	5700 C N P	2018-09-01				REGULAR POSITIONS				9,568,100.00
A00440	0218-440-70	-11610000								
	5700 C N P	2018-09-01				STATE EMPLOYEE RETIREMEN				5,168,100.00
A00440	0218-440-70	-11700000								
	5700 C N T	2018-09-01				SOC SEC/MEDICARE CONTRIB				732,000.00
A00440	0218-440-70	-11800000								
	5700 C N P	2018-09-01				EMPLOYER CONTRB GRP INS				3,000,000.00
A00440	0218-440-70	-12000000								
	5700 C N T	2018-09-01				CONTRACTUAL SERVICES				8,492,700.00
A00440	0218-440-70	-12900000								
	5700 C N T	2018-09-01				TRAVEL				60,000.00
A00440	0218-440-70	-13000000								
	5700 C N T	2018-09-01				COMMODITIES				60,000.00
A00440	0218-440-70	-13020000								
	5700 C N T	2018-09-01				PRINTING				20,000.00
A00440	0218-440-70	-15000000								
	5750 C N T	2018-09-01				EQUIPMENT				20,000.00
A00440	0218-440-70	-16000000								
	5700 C N T	2018-09-01				ELECTRONIC DATA PROCESSI				
A00440	0218-440-70	-17000000								
	5700 C N T	2018-09-01				TELECOMMUNICATION				577,600.00
A00440	0218-440-70	-18000000								
	5700 C N T	2018-09-01				OPERATION OF AUTO EQUIPM				50,000.00
A00440	0218-440-70	-19000000								
	5700 C N T	2018-09-01				ORDINARY & CONTINGENT EX				7,286,800.00
						AGENCY/DIVISION/FUND TOTAL				35,035,300.00
						AGENCY/DIVISION TOTAL				35,035,300.00
						AGENCY TOTAL				96,865,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				442		HUMAN RIGHTS ADMINISTRATION OPERATIONS GENERAL REVENUE				
A00442	0001-442-01			-19109900						
	5700	C	N	T	2018-09-01	OPERATIONAL EXPENSES				8,594,400.00
						AGENCY/DIVISION/FUND TOTAL				8,594,400.00
						DHR TRAINING AND DEVELOP				
A00442	0778-442-01			-19000000						
	5700	C	N	T	2018-09-01	ADMINISTRATION EXPENSES				100,000.00
						AGENCY/DIVISION/FUND TOTAL				100,000.00
						DEPT HUMAN RIGHTS SPECIA				
A00442	0797-442-01			-19100000						
	5700	C	N	T	2018-09-01	FILING EXPENSES OF DEPAR				500,000.00
						AGENCY/DIVISION/FUND TOTAL				500,000.00
						AGENCY/DIVISION TOTAL				9,194,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				442		HUMAN RIGHTS CHARGE PROCESSING OPERATIONS GENERAL REVENUE				
A00442	0001-442-10			-19000000						
	5700	C	N	T	2018-09-01	HUMAN RIGHTS CASES				929,300.00
	INVESTIGATION AND PROCESSING									
AGENCY/DIVISION/FUND TOTAL										929,300.00
SPECIAL PROJECTS DIVISIO										
A00442	0607-442-10			-11200000						
	5700	C	N	P	2018-09-01	REGULAR POSITIONS				2,377,600.00
A00442	0607-442-10			-11610000						
	5700	C	N	P	2018-09-01	STATE EMPLOYEE RETIREMEN				1,284,200.00
A00442	0607-442-10			-11700000						
	5700	C	N	T	2018-09-01	SOC SEC/MEDICARE CONTRIB				181,900.00
A00442	0607-442-10			-11800000						
	5700	C	N	P	2018-09-01	EMPLOYER CONTRB GRP INS				464,000.00
A00442	0607-442-10			-12000000						
	5700	C	N	T	2018-09-01	CONTRACTUAL SERVICES				177,000.00
A00442	0607-442-10			-12900000						
	5700	C	N	T	2018-09-01	TRAVEL				37,000.00
A00442	0607-442-10			-13000000						
	5700	C	N	T	2018-09-01	COMMODITIES				6,800.00
A00442	0607-442-10			-13020000						
	5700	C	N	T	2018-09-01	PRINTING				9,300.00
A00442	0607-442-10			-15000000						
	5750	C	N	T	2018-09-01	EQUIPMENT				
A00442	0607-442-10			-17000000						
	5700	C	N	T	2018-09-01	TELECOMMUNICATION				
AGENCY/DIVISION/FUND TOTAL										4,537,800.00
AGENCY/DIVISION TOTAL										5,467,100.00
AGENCY TOTAL										14,661,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				444		HUMAN SERVICES DISTRIBUTIVE ITEMS AWARDS & GRANTS GENERAL REVENUE				
A00444	0001-444-01			-44000100						
	1900	C	N	N	2018-09-01	AID TO AGED BLIND/DISABL AID TO AGED, BLIND OR DISABLED UNDER ARTICLE III				28,504,700.00
CDBE18	0001-444-01			-44000100					28,504,700.00	
	1900	C	N	N	2018-09-01	CD,AID TO AGED BLIND/DIS AID TO AGED, BLIND OR DISABLED UNDER ARTICLE III				
A00444	0001-444-01			-44000200						
	1900	C	N	N	2018-09-01	TEMP ASSIST NEEDY FAMILI TEMPORARY ASSISTANCE FOR NEEDY FAMILIES UNDER ARTICLE IV A ND OTHER SOCIAL SERVICES INCLUDING EMERGENCY ASSISTANCE FORF AMILIES WITH DEPENDENT CHILDREN				148,771,200.00
CDBE18	0001-444-01			-44000200					143,771,200.00	
	1900	C	N	N	2018-09-01	CD,TEMP ASSIST NEEDY FAM TEMPORARY ASSISTANCE FOR NEEDY FAMILIES UNDER ARTICLE IV A ND OTHER SOCIAL SERVICES INCLUDING EMERGENCY ASSISTANCE FORF AMILIES WITH DEPENDENT CHILDREN				
A00444	0001-444-01			-44000700						
	1900	C	N	N	2018-09-01	REFUGEES REFUGEES				1,126,700.00
CDBE18	0001-444-01			-44000700					1,126,700.00	
	1900	C	N	N	2018-09-01	CD,REFUGEES REFUGEES				
A00444	0001-444-01			-44620000						
	1900	C	N	N	2018-09-01	FUNERAL AND BURIAL EXPEN FUNERAL AND BURIAL EXPENSES UNDER ARTICLES III, IV AND V I NCLUDING PRIOR YEAR COSTS				9,271,600.00
A00444	0001-444-01			-49000100						
	1900	C	N	N	2018-09-01	CHILD CARE SERVICES CHILD CARE SERVICES GRANTS				376,790,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES DISTRIBUTIVE ITEMS AWARDS & GRANTS GENERAL REVENUE				
A00444	0001-444-01			-49000200						
	1900	C	N	N	2018-09-01	REFUGEE SOCIAL SERVICES				204,000.00
						FOR GRANTS AND ADMINISTRATIVE EXPENSES ASSOCIATED WITH R				
						EFUGEE SOCIAL SERVICES				
A00444	0001-444-01			-49000300						
	1900	C	N	N	2018-09-01	IMMIGRANT INTEGRATION SE				6,035,000.00
A00444	0001-444-01			-49000400						
	1900	C	N	N	2018-09-01	COSTS/IL WELCOMING CENTE				1,499,000.00
						AGENCY/DIVISION/FUND TOTAL			173,402,600.00	572,203,100.00
						COMMITMENT TO HUMAN SERV				
A00444	0644-444-01			-49000000						
	1900	C	N	N	2018-09-01	CHILD CARE SERVICES				100,000,000.00
						AGENCY/DIVISION/FUND TOTAL				100,000,000.00
						AGENCY/DIVISION TOTAL			173,402,600.00	672,203,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES ADMIN & PROGRAM SUPPORT OPERATIONS GENERAL REVENUE				
CDBE18	0001-444-15			-12000000						
	1700	C	N	T	2018-09-01	CONTRACTUAL SERVICES			1,575,700.00	
	CONTRACTUAL SERVICES									
CDBE18	0001-444-15			-12000100						
	1700	C	N	T	2018-09-01	CD,CNTRCT SERV:LEASE PRP			32,000,000.00	
	CONTRACTUAL SERVICES: LEASED PROPERTY MANAGEMENT									
CDBE18	0001-444-15			-13000000						
	1700	C	N	T	2018-09-01	CD,COMMODITIES			100,000.00	
	COMMODITIES									
CDBE18	0001-444-15			-13020000						
	1700	C	N	T	2018-09-01	CD,PRINTING			1,150,000.00	
	PRINTING									
						AGENCY/DIVISION/FUND TOTAL			34,825,700.00	
						PREVENT & TREAT ALCOHOL				
A00444	0013-444-15			-12000000						
	1700	C	N	T	2018-09-01	LEASED PROPERTY MANAGEME				
	CONTRACTUAL SERVICES: LEASED PROPERTY MANAGEMENT									
						AGENCY/DIVISION/FUND TOTAL				
						MENTAL HEALTH				
A00444	0050-444-15			-19000000						
	1700	C	N	T	2018-09-01	BEHAVIORAL HLTH SPECIAL			6,000,000.00	
A00444	0050-444-15			-19000100						
	1700	C	N	T	2018-09-01	INTER-AGENCY SUPPORT SER			3,000,000.00	
						AGENCY/DIVISION/FUND TOTAL			9,000,000.00	

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES ADMIN & PROGRAM SUPPORT OPERATIONS VOCATIONAL REHABILITATIO				
A00444	0081-444-15			-11200000						
	1700	C	N	P	2018-09-01	REGULAR POSITIONS				4,331,800.00
						PERSONAL SERVICES				
A00444	0081-444-15			-11600000						
	1700	C	N	P	2018-09-01	RETIREMENT				2,339,800.00
						RETIREMENT CONTRIBUTIONS				
A00444	0081-444-15			-11700000						
	1700	C	N	T	2018-09-01	SOC SEC/MEDICARE CONTRIB				331,400.00
						STATE CONTRIBUTION TO SOCIAL SECURITY				
A00444	0081-444-15			-11800000						
	1700	C	N	P	2018-09-01	EMPLOYER CONTRB GRP INS				1,560,000.00
						GROUP INSURANCE				
A00444	0081-444-15			-12000000						
	1700	C	N	T	2018-09-01	CONTRACTUAL SERVICES				831,000.00
						CONTRACTUAL SERVICES				
A00444	0081-444-15			-12000100						
	1700	C	N	T	2018-09-01	LEASED PROPERTY MANAGEME				5,076,200.00
						CONTRACTUAL SERVICES: LEASED PROPERTY MANAGEMENT				
A00444	0081-444-15			-12900000						
	1700	C	N	T	2018-09-01	TRAVEL				61,000.00
						TRAVEL				
A00444	0081-444-15			-13000000						
	1700	C	N	T	2018-09-01	COMMODITIES				136,500.00
						COMMODITIES				
A00444	0081-444-15			-13020000						
	1700	C	N	T	2018-09-01	PRINTING				37,000.00
						PRINTING				
A00444	0081-444-15			-15000000						
	1750	C	N	T	2018-09-01	EQUIPMENT				48,600.00
						EQUIPMENT				

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED	
FNCT	APR	REV	TRN	-TERM	DATE-						
				444		HUMAN SERVICES ADMIN & PROGRAM SUPPORT OPERATIONS VOCATIONAL REHABILITATIO					
A00444	0081-444-15			-17000000							
	1700	C	N	T	2018-09-01	TELECOMMUNICATION				1,226,500.00	
	TELECOMMUNICATION SERVICES										
A00444	0081-444-15			-18000000							
	1700	C	N	T	2018-09-01	OPERATION OF AUTO EQUIPM				28,500.00	
	OPERATION AUTOMOTIVE EQUIPMENT										
	AGENCY/DIVISION/FUND TOTAL										16,008,300.00
	DHS TECHNOLOGY INITIATIV										
A00444	0211-444-15			-19000000							
	1700	C	N	T	2018-09-01	EXPENSES OF FRAMEWORK PR				10,000,000.00	
	AGENCY/DIVISION/FUND TOTAL										10,000,000.00
	FEDERAL NATNL COMM SERVI										
A00444	0343-444-15			-19930000							
	1700	C	N	N	2018-09-01	DEP INTO PUBLIC HEALTH S				500,000.00	
	AGENCY/DIVISION/FUND TOTAL										500,000.00
	DHS SPECIAL PURPOSE TRUS										
A00444	0408-444-15			-12000000							
	1700	C	N	T	2018-09-01	LEASED PROPERTY MANAGEME				200,000.00	
	CONTRACTUAL SERVICES: LEASED PROPERTY MANAGEMENT										
	AGENCY/DIVISION/FUND TOTAL										200,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				444		HUMAN SERVICES ADMIN & PROGRAM SUPPORT OPERATIONS OLD AGE SURVIVORS INSURA				
A00444	0495-444-15			-12000000						
	1700	C	N	T	2018-09-01	LEASED PROPERTY MANAGEME				2,878,600.00
	CONTRACTUAL SERVICES: LEASED PROPERTY MANAGEMENT									
	AGENCY/DIVISION/FUND TOTAL									2,878,600.00
	DHS STATE PROJECTS									
A00444	0642-444-15			-19000000						
	1700	C	N	T	2018-09-01	ENERGY CONSERVATION &				1,000,000.00
	EFFICIENCY PROGRAMS									
	AGENCY/DIVISION/FUND TOTAL									1,000,000.00
	DHS PRIVATE RESOURCE									
A00444	0690-444-15			-19000000						
	1700	C	N	T	2018-09-01	PRIVATE RESOURCES				10,000.00
	DONATIONS FOR COSTS ASSOCIATED WITH HUMAN SERVICES ACTIVITIES									
	AGENCY/DIVISION/FUND TOTAL									10,000.00
	USDA WOMEN, INFANTS & CH									
A00444	0700-444-15			-12000000						
	1700	C	N	T	2018-09-01	LEASED PROPERTY MANAGEME				80,000.00
	CONTRACTUAL SERVICES: LEASED PROPERTY MANAGEMENT									
	AGENCY/DIVISION/FUND TOTAL									80,000.00
	LOCAL INITIATIVE									

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES ADMIN & PROGRAM SUPPORT OPERATIONS LOCAL INITIATIVE				
A00444	0762	-444-15		-12000000						
	1700	C	N	T	2018-09-01	LEASED PROPERTY MANAGEME				25,000.00
						CONTRACTUAL SERVICES: LEASED PROPERTY MANAGEMENT				
						AGENCY/DIVISION/FUND TOTAL				25,000.00
						MATERNAL & CHILD HLTH SE				
A00444	0872	-444-15		-12000000						
	1700	C	N	T	2018-09-01	LEASED PROPERTY MANAGEME				40,000.00
						CONTRACTUAL SERVICES: LEASED PROPERTY MANAGEMENT				
						AGENCY/DIVISION/FUND TOTAL				40,000.00
						COMMUNITY MH SERVS BLOCK				
A00444	0876	-444-15		-12000000						
	1700	C	N	T	2018-09-01	LEASED PROPERTY MANAGEME				
						CONTRACTUAL SERVICES: LEASED PROPERTY MANAGEMENT				
						AGENCY/DIVISION/FUND TOTAL				
						DHS RECOVERIES TRUST				
A00444	0921	-444-15		-12000000						
	1700	C	N	T	2018-09-01	LEASED PROPERTY MANAGEME				300,000.00
						CONTRACTUAL SERVICES: LEASED PROPERTY MANAGEMENT				
A00444	0921	-444-15		-19100000						
	1700	C	N	T	2018-09-01	ORDINARY & CONTINGENT EX				16,263,000.00
A00444	0921	-444-15		-19100100						
	1700	C	N	T	2018-09-01	GRANT ACCNTABLITY EFFORT				5,000,000.00
						AGENCY/DIVISION/FUND TOTAL				21,563,000.00

-BILL- FND AGY ORG- APPROPRIATION				APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-				
				444	HUMAN SERVICES ADMIN & PROGRAM SUPPORT AWARDS & GRANTS VOCATIONAL REHABILITATIO			
A00444	0081-444-15			-44290000				
	1700	C	N	T	2018-09-01	TORT CLAIMS		10,000.00
	TORT CLAIMS							
	AGENCY/DIVISION/FUND TOTAL							10,000.00
	DHS PRIVATE RESOURCE							
A00444	0690-444-15			-49000000				
	1700	C	N	N	2018-09-01	OPEN DOOR PROJECT		315,500.00
	GRANTS & ADMINISTRATIVE EXPENSES ASSOCIATED WITH OPEN DOOR P ROJECT							
	AGENCY/DIVISION/FUND TOTAL							315,500.00
	MENTAL HEALTH							
A00444	0050-444-15			-99300000				
	9700	C	N	T	2018-09-01	OTHER REFUNDS		2,000,000.00
	REFUNDS							
	AGENCY/DIVISION/FUND TOTAL							2,000,000.00
	VOCATIONAL REHABILITATIO							
A00444	0081-444-15			-99300000				
	9700	C	N	T	2018-09-01	OTHER REFUNDS		5,000.00
	REFUNDS							
	AGENCY/DIVISION/FUND TOTAL							5,000.00
	DRUG TREATMENT							

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES ADMIN & PROGRAM SUPPORT REFUNDS DRUG TREATMENT				
A00444	0368	-444-15		-99300000						
	9700	C	N	T	2018-09-01	OTHER REFUNDS				5,000.00
						REFUNDS				
						AGENCY/DIVISION/FUND TOTAL				5,000.00
						SEXUAL ASSAULT SERVICES				
A00444	0389	-444-15		-99300000						
	9700	C	N	T	2018-09-01	OTHER REFUNDS				400.00
						REFUNDS				
						AGENCY/DIVISION/FUND TOTAL				400.00
						EARLY INTERVENTION SERVI				
A00444	0502	-444-15		-99300000						
	9700	C	N	T	2018-09-01	OTHER REFUNDS				300,000.00
						REFUNDS				
						AGENCY/DIVISION/FUND TOTAL				300,000.00
						DHS FEDERAL PROJECTS				
A00444	0592	-444-15		-99300000						
	9700	C	N	T	2018-09-01	OTHER REFUNDS				25,000.00
						REFUNDS				
						AGENCY/DIVISION/FUND TOTAL				25,000.00
						USDA WOMEN, INFANTS & CH				
A00444	0700	-444-15		-99300000						
	9700	C	N	T	2018-09-01	OTHER REFUNDS				200,000.00
						REFUNDS				
						AGENCY/DIVISION/FUND TOTAL				200,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES ADMIN & PROGRAM SUPPORT REFUNDS MATERNAL & CHILD HLTH SE				
A00444	0872-444-15			-99300000						
	9700	C	N	T	2018-09-01	OTHER REFUNDS				5,000.00
						REFUNDS				
						AGENCY/DIVISION/FUND TOTAL				5,000.00
						YOUTH DRUG ABUSE PREVENT				
A00444	0910-444-15			-99300000						
	9700	C	N	T	2018-09-01	OTHER REFUNDS				30,000.00
						REFUNDS				
						AGENCY/DIVISION/FUND TOTAL				30,000.00
						AGENCY/DIVISION TOTAL			34,825,700.00	64,200,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES MANAGEMENT INFORMATION S OPERATIONS MENTAL HEALTH				
A00444	0050-444-16			-19000100						
	1700	C	N	T	2018-09-01	MIS TECH ASSIST & SUPPRT				6,636,600.00
	MIS TECHNOLOGY ASSISTANCE & SUPPORT									
	AGENCY/DIVISION/FUND TOTAL									6,636,600.00
VOCATIONAL REHABILITATIO										
A00444	0081-444-16			-11200000						
	1700	C	N	P	2018-09-01	REGULAR POSITIONS				316,900.00
	PERSONAL SERVICES									
A00444	0081-444-16			-11600000						
	1700	C	N	P	2018-09-01	RETIREMENT				171,200.00
	RETIREMENT CONTRIBUTIONS									
A00444	0081-444-16			-11700000						
	1700	C	N	T	2018-09-01	SOC SEC/MEDICARE CONTRIB				24,200.00
	STATE CONTRIBUTION TO SOCIAL SECURITY									
A00444	0081-444-16			-11800000						
	1700	C	N	P	2018-09-01	EMPLOYER CONTRB GRP INS				72,000.00
	GROUP INSURANCE									
A00444	0081-444-16			-12000000						
	1700	C	N	T	2018-09-01	CONTRACTUAL SERVICES				705,000.00
	CONTRACTUAL SERVICES									
A00444	0081-444-16			-12000100						
	1700	C	N	T	2018-09-01	INFORMATION TECH MANAGEM				2,280,700.00
	CONTRACTUAL SERVICES: INFORMATION TECHNOLOGY MANAGEMENT									
A00444	0081-444-16			-12900000						
	1700	C	N	T	2018-09-01	TRAVEL				10,000.00
	TRAVEL									

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES MANAGEMENT INFORMATION S OPERATIONS VOCATIONAL REHABILITATIO				
A00444	0081-444-16			-13000000						
	1700	C	N	T	2018-09-01	COMMODITIES				30,600.00
	COMMODITIES									
A00444	0081-444-16			-13020000						
	1700	C	N	T	2018-09-01	PRINTING				5,800.00
	PRINTING									
A00444	0081-444-16			-15000000						
	1750	C	N	T	2018-09-01	EQUIPMENT				50,000.00
	EQUIPMENT									
A00444	0081-444-16			-17000000						
	1700	C	N	T	2018-09-01	TELECOMMUNICATION				1,550,000.00
	TELECOMMUNICATION SERVICES									
A00444	0081-444-16			-18000000						
	1700	C	N	T	2018-09-01	OPERATION OF AUTO EQUIPM				2,800.00
	OPERATION AUTOMOTIVE EQUIPMENT									
	AGENCY/DIVISION/FUND TOTAL									5,219,200.00
	USDA WOMEN, INFANTS & CH									
A00444	0700-444-16			-11200000						
	1700	C	N	P	2018-09-01	REGULAR POSITIONS				236,800.00
	PERSONAL SERVICES									
A00444	0700-444-16			-11600000						
	1700	C	N	P	2018-09-01	RETIREMENT				127,900.00
	RETIREMENT CONTRIBUTIONS									
A00444	0700-444-16			-11700000						
	1700	C	N	T	2018-09-01	SOC SEC/MEDICARE CONTRIB				18,100.00
	STATE CONTRIBUTION TO SOCIAL SECURITY									

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES MANAGEMENT INFORMATION S OPERATIONS USDA WOMEN, INFANTS & CH				
A00444	0700-444-16			-11800000						
	1700	C	N	P	2018-09-01	EMPLOYER CONTRB GRP INS				48,000.00
	GROUP INSURANCE									
A00444	0700-444-16			-12000000						
	1700	C	N	T	2018-09-01	CONTRACTUAL SERVICES				25,400.00
	CONTRACTUAL SERVICES									
A00444	0700-444-16			-12000100						
	1700	C	N	T	2018-09-01	INFORMATION TECH MANAGEM				11,900.00
	CONTRACTUAL SERVICES: INFORMATION TECHNOLOGY MANAGEMENT									
A00444	0700-444-16			-16000000						
	1700	C	N	T	2018-09-01	ELECTRONIC DATA PROCESSI				
	ELECTRONIC DATA PROCESSING									
						AGENCY/DIVISION/FUND TOTAL				468,100.00
						MATERNAL & CHILD HLTH SE				
A00444	0872-444-16			-19100000						
	1700	C	N	T	2018-09-01	OPERATIONAL EXPENSES				458,100.00
	OPERATIONAL EXPENSES ASSOCIATED WITH SUPPORT OF MATERNAL A ND CHILD HEALTH PROGRAMS									
						AGENCY/DIVISION/FUND TOTAL				458,100.00
						AGENCY/DIVISION TOTAL				12,782,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES AGGREGATED PER SERV & FR OPERATIONS GENERAL REVENUE				
A00444	0001-444-17			-19109900						
	1700	C	N	T	2018-09-01	OPERATIONAL EXPENSES				551,666,500.00
						AGENCY/DIVISION/FUND TOTAL				551,666,500.00
						AGENCY/DIVISION TOTAL				551,666,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES DISABILITY DET SERVICES OPERATIONS OLD AGE SURVIVORS INSURA				
A00444	0495-444-20			-11200000						
	1700	C	N	P	2018-09-01	REGULAR POSITIONS				35,753,400.00
	PERSONAL SERVICES									
A00444	0495-444-20			-11600000						
	1700	C	N	P	2018-09-01	RETIREMENT				19,311,500.00
	RETIREMENT CONTRIBUTIONS									
A00444	0495-444-20			-11700000						
	1700	C	N	T	2018-09-01	SOC SEC/MEDICARE CONTRIB				3,347,100.00
	STATE CONTRIBUTION TO SOCIAL SECURITY									
A00444	0495-444-20			-11800000						
	1700	C	N	P	2018-09-01	EMPLOYER CONTRB GRP INS				11,040,000.00
	GROUP INSURANCE									
A00444	0495-444-20			-12000000						
	1700	C	N	T	2018-09-01	CONTRACTUAL SERVICES				11,601,800.00
	CONTRACTUAL SERVICES									
A00444	0495-444-20			-12900000						
	1700	C	N	T	2018-09-01	TRAVEL				198,000.00
	TRAVEL									
A00444	0495-444-20			-13000000						
	1700	C	N	T	2018-09-01	COMMODITIES				379,100.00
	COMMODITIES									
A00444	0495-444-20			-13020000						
	1700	C	N	T	2018-09-01	PRINTING				384,000.00
	PRINTING									
A00444	0495-444-20			-15000000						
	1750	C	N	T	2018-09-01	EQUIPMENT				1,600,900.00
	EQUIPMENT									
A00444	0495-444-20			-17000000						
	1700	C	N	T	2018-09-01	TELECOMMUNICATION				1,404,700.00
	TELECOMMUNICATION SERVICES									

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				444		HUMAN SERVICES DISABILITY DET SERVICES OPERATIONS OLD AGE SURVIVORS INSURA				
A00444	0495-444-20			-18000000						
	1700	C	N	T	2018-09-01	OPERATION OF AUTO EQUIPM				100.00
	OPERATION AUTOMOTIVE EQUIPMENT									
A00444	0495-444-20			-44000000						
	1700	C	N	N	2018-09-01	SERVICE DISABLED INDIVID				25,000,000.00
	SERVICES TO DISABLED INDIVIDUALS									
						AGENCY/DIVISION/FUND TOTAL				110,020,600.00
						AGENCY/DIVISION TOTAL				110,020,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES HOME SERVICES PROGRAM AWARDS & GRANTS GENERAL REVENUE				
A00444	0001-444-21	-49000300								
	1700	C	N	N	2018-09-01	COMMNTY REINTEGRATION PR				1,262,700.00
CDBE18	0001-444-21	-49000300				CD,COMMNTY REINTEGRATION			1,234,300.00	
	1700	C	N	N	2018-09-01					
A00444	0001-444-21	-49000500				HOME SERVICES PROGRAM				366,774,500.00
	1700	C	N	N	2018-09-01	HOME SERVICES PROGRAM PER 20 ILCS 2405/3, INCLUDING PERATING,ADMINISTRATIVE,& PRIOR YEAR COSTS				
CDBE18	0001-444-21	-49000500				HOME SERVICES PROGRAM			344,015,700.00	
	1700	C	N	N	2018-09-01	HOME SERVICES PROGRAM PER 20 ILCS 2405/3, INCLUDING PERATING,ADMINISTRATIVE,& PRIOR YEAR COSTS				
A00444	0001-444-21	-49000800				RATE INC HOME SERVICES P				12,695,800.00
	1700	C	N	N	2018-09-01					
						AGENCY/DIVISION/FUND TOTAL			345,250,000.00	380,733,000.00
						HOME SERVICES MEDICAID T				
A00444	0120-444-21	-49000500				HOME SERVICES PROGRAM				246,000,000.00
	1700	C	N	N	2018-09-01	HOME SERVICES PROGRAM PER 20 ILCS 2405/3, INCLUDING PERATING,ADMINISTRATIVE,& PRIOR YEAR COSTS				
CDBE18	0120-444-21	-49000500				HOME SERVICES PROGRAM			246,000,000.00	
	1700	C	N	N	2018-09-01	HOME SERVICES PROGRAM PER 20 ILCS 2405/3, INCLUDING PERATING,ADMINISTRATIVE,& PRIOR YEAR COSTS				
						AGENCY/DIVISION/FUND TOTAL			246,000,000.00	246,000,000.00
						AGENCY/DIVISION TOTAL			591,250,000.00	626,733,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES MH GRNTS-IN AID&PURCHASE OPERATIONS GENERAL REVENUE				
A00444	0001-444-22			-19000000						
	1700	C	N	T	2018-09-01	ST OPERATED MH FACILITIE				214,925,600.00
						FOR COSTS ASSOCIATED WITH OR COSTS ASSOCIATED WITH SERVICESF				
						OR TRANSITION OF RESIDENTS TO ALTERNATIVE COMMUNITY S				
						ETTINGS				
						AGENCY/DIVISION/FUND TOTAL				214,925,600.00
						COMMUNITY MH SERVS BLOCK				
A00444	0876-444-22			-11200000						
	1700	C	N	P	2018-09-01	REGULAR POSITIONS				512,000.00
						PERSONAL SERVICES				
A00444	0876-444-22			-11600000						
	1700	C	N	P	2018-09-01	RETIREMENT				276,600.00
						RETIREMENT CONTRIBUTIONS				
A00444	0876-444-22			-11700000						
	1700	C	N	T	2018-09-01	SOC SEC/MEDICARE CONTRIB				39,200.00
						STATE CONTRIBUTION TO SOCIAL SECURITY				
A00444	0876-444-22			-11800000						
	1700	C	N	P	2018-09-01	EMPLOYER CONTRB GRP INS				120,000.00
						GROUP INSURANCE				
A00444	0876-444-22			-12000000						
	1700	C	N	T	2018-09-01	CONTRACTUAL SERVICES				119,400.00
						CONTRACTUAL SERVICES				
A00444	0876-444-22			-12900000						
	1700	C	N	T	2018-09-01	TRAVEL				10,000.00
						TRAVEL				
A00444	0876-444-22			-13000000						
	1700	C	N	T	2018-09-01	COMMODITIES				5,000.00
						COMMODITIES				

-BILL- FND AGY ORG- APPROPRIATION				APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-				
				444	HUMAN SERVICES MH GRNTS-IN AID&PURCHASE OPERATIONS COMMUNITY MH SERVS BLOCK			
A00444	0876-444-22	-15000000						
	1750	C	N	T 2018-09-01	EQUIPMENT			5,000.00
					AGENCY/DIVISION/FUND TOTAL			1,087,200.00
					GENERAL REVENUE			
A00444	0001-444-22	-49000100						
	1700	C	N	N 2018-09-01	MENTAL HLTH PSYCHOTROPIC COSTS ASSOCIATED WITH PURCHASE AND DISBURSEMENT OF SYCHOTROPIC MEDICATIONS FOR MENTALLY ILL CLIENTS IN THE COMMUNITY			1,881,800.00
A00444	0001-444-22	-49000300						
	1700	C	N	N 2018-09-01	COMMUNITY TRANSITIONS & SYSTEMS REBALANCING			44,592,900.00
CDWI18	0001-444-22	-49000300						
	1700	C	N	N 2018-09-01	COMMUNITY TRANSITIONS & SYSTEMS REBALANCING		37,092,100.00	
A00444	0001-444-22	-49000600						
	1700	C	N	N 2018-09-01	EVAL DETERMNTN, DISP, AS			1,200,000.00
A00444	0001-444-22	-49000700						
	1700	C	N	N 2018-09-01	COMM SERVICE RATE INCREA			3,511,600.00
A00444	0001-444-22	-49004400						
	1700	C	N	N 2018-09-01	CD,SUPPORTIVE MI HOUSING SUPPORTIVE MI HOUSING			15,915,800.00
CDBE18	0001-444-22	-49004400						
	1700	C	N	N 2018-09-01	CD,SUPPORTIVE MI HOUSING SUPPORTIVE MI HOUSING		7,200,000.00	

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES MH GRNTS-IN AID&PURCHASE AWARDS & GRANTS GENERAL REVENUE				
A00444	0001-444-22	-49008000								
	1700	C	N	N	2018-09-01	FOR COMMUNITY SERVICE PR				151,488,100.00
						FOR PERSONS WITH MENTAL ILLNESS,SPECIALIZED MENTAL HEALTH R				
						EHABILITATIVE FACILITY COMMUNITY PROGRAMS,CHILD & A				
						DOLESCENT MNTH HLTH PRGRMS & MNTH HLTH TRANSITIONS				
CDWI18	0001-444-22	-49008000								
	1700	C	N	N	2018-09-01	FOR COMMUNITY SERVICE PR			54,133,300.00	
						FOR PERSONS WITH MENTAL ILLNESS,SPECIALIZED MENTAL HEALTH R				
						EHABILITATIVE FACILITY COMMUNITY PROGRAMS,CHILD & A				
						DOLESCENT MNTH HLTH PRGRMS & MNTH HLTH TRANSITIONS				
						AGENCY/DIVISION/FUND TOTAL			98,425,400.00	218,590,200.00
						MENTAL HEALTH REPORTING				
A00444	0148-444-22	-44000000								
	1700	C	N	N	2018-09-01	MENTAL HEALTH TREATMENT				2,000,000.00
						AGENCY/DIVISION/FUND TOTAL				2,000,000.00
						DHS COMMUNITY SERVICES				
A00444	0509-444-22	-49000000								
	1700	C	N	N	2018-09-01	COMMUNITY SERVICES GRANT				15,000,000.00
						PERSONS WITH MENTAL ILLNESS INCLUDING ADMINISTRATIVE COSTS				
CDCO18	0509-444-22	-49000000								
	1700	C	N	N	2018-09-01	COMMUNITY SERVICES GRANT			15,000,000.00	
						PERSONS WITH MENTAL ILLNESS INCLUDING ADMINISTRATIVE COSTS				
						AGENCY/DIVISION/FUND TOTAL			15,000,000.00	15,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				444		HUMAN SERVICES MH GRNTS-IN AID&PURCHASE AWARDS & GRANTS DHS FEDERAL PROJECTS				
A00444	0592-444-22			-49004000						
	1700	C	N	N	2018-09-01	AWARDS & GRANTS - LUMP S				16,036,100.00
						PERSONS WITH MENTAL ILLNESS INCLUDING ADMINISTRATIVE COSTS				
						AGENCY/DIVISION/FUND TOTAL				16,036,100.00
						COMMUNITY MENTAL HEALTH				
A00444	0718-444-22			-49004200						
	1700	C	N	N	2018-09-01	MEDICAID SERV-PRSNS W/ME				92,902,400.00
						MEDICAID SERVICES FOR PERSONS WITH MENTAL ILLNESS				
CDBE18	0718-444-22			-49004200					92,902,400.00	
	1700	C	N	N	2018-09-01	MEDICAID SERV-PRSNS W/ME				
						MEDICAID SERVICES FOR PERSONS WITH MENTAL ILLNESS				
						AGENCY/DIVISION/FUND TOTAL			92,902,400.00	92,902,400.00
						COMMUNITY MH SERVS BLOCK				
A00444	0876-444-22			-44000700						
	1700	C	N	N	2018-09-01	CHILD/ADOLS WITH MENTAL				4,341,800.00
A00444	0876-444-22			-44004000						
	1700	C	N	N	2018-09-01	MENTAL HEALTH GRANTS				18,025,400.00
						COMMUNITY SERVICE GRANT PROGRAMS FOR PERSONS WITH MENTAL ILLNESS				
						AGENCY/DIVISION/FUND TOTAL				22,367,200.00
						AGENCY/DIVISION TOTAL		206,327,800.00		582,908,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-						
				444		HUMAN SERVICES INSPECTOR GENERAL OPERATIONS GENERAL REVENUE				
CDBE18	0001-444-23			-12900000						
	1700	C	N	T 2018-09-01		CD, TRAVEL			136,900.00	
						TRAVEL				
						AGENCY/DIVISION/FUND TOTAL			136,900.00	
						AGENCY/DIVISION TOTAL			136,900.00	

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES DD GRANTS-IN-AID&PUR OF OPERATIONS GENERAL REVENUE				
CDBE18	0001-444-24	-12000000								
	1700 C N T	2018-09-01			CONTRACTUAL SERVICES				131,300.00	
	CONTRACTUAL SERVICES									
CDBE18	0001-444-24	-12900000								
	1700 C N T	2018-09-01			CD,TRAVEL				163,000.00	
	TRAVEL									
CDBE18	0001-444-24	-13000000								
	1700 C N T	2018-09-01			CD,COMMODITIES				16,400.00	
	COMMODITIES									
CDBE18	0001-444-24	-15000000								
	1750 C N T	2018-09-01			CD,EQUIPMENT				247,600.00	
	EQUIPMENT									
CDBE18	0001-444-24	-17000000								
	1700 C N T	2018-09-01			CD,TELECOMMUNICATION				64,800.00	
	TELECOMMUNICATION SERVICES									
A00444	0001-444-24	-19000000								
	1700 C N T	2018-09-01			STATE OPERATED DEVELPMNT					269,698,900.00
	FOR COSTS ASSOCIATED WITH OPERATION OR WITH SERVICES FOR T									
	RANSITION OF RESIDENTS TO ALTERNATIVE COMMUNITY SETTINGS									
CDBE18	0001-444-24	-19000000								
	1700 C N N	2018-09-01			STATE OPERATED DEVELPMNT				274,585,800.00	
	FOR COSTS ASSOCIATED WITH OPERATION OR WITH SERVICES FOR T									
	RANSITION OF RESIDENTS TO ALTERNATIVE COMMUNITY SETTINGS									
					AGENCY/DIVISION/FUND TOTAL				275,208,900.00	269,698,900.00
					DHS STATE PROJECTS					
A00444	0642-444-24	-19100000								
	1700 C N T	2018-09-01			STATE OP FAC SPECIAL PRO					10,000,000.00
					AGENCY/DIVISION/FUND TOTAL					10,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES DD GRANTS-IN-AID&PUR OF AWARDS & GRANTS GENERAL REVENUE				
A00444	0001-444-24	-44000200								
	1700	C	N	N	2018-09-01	GRANT				471,400.00
	TO ARC OF ILLINOIS FOR LIFE SPAN PROJECT									
A00444	0001-444-24	-44000300								
	1700	C	N	N	2018-09-01	GRANT BEST BUDDIES				977,500.00
A00444	0001-444-24	-44000500								
	1700	C	N	N	2018-09-01	DENTAL GRANTS FOR PPL WI				986,000.00
A00444	0001-444-24	-44000600								
	1700	C	N	N	2018-09-01	EPILEPSY SERVICES				2,075,000.00
A00444	0001-444-24	-44000700								
	1700	C	N	N	2018-09-01	RESPITE CARE SERVICES				8,778,000.00
A00444	0001-444-24	-44009200								
	1700	C	N	N	2018-09-01	GRANT TO AUTISM PROGRAM				4,300,000.00
	GRANT TO AUTISM PROGRAM FOR AUTISM DIAGNOSIS EDUCATION P ROGRAM FOR INDIVIDUALS									
A00444	0001-444-24	-49000500								
	1700	C	N	N	2018-09-01	DD RATE INCREASE				53,417,100.00
A00444	0001-444-24	-49001800								
	1700	C	N	N	2018-09-01	COMM BASED SRV FOR PERSO				1,160,297,300.00
	COMMUNITY BASED SERVICES FOR PERSONS WITH DEVELOPMENTAL D ISABILITIES									
CDBE18	0001-444-24	-49001800								
	1700	C	N	N	2018-09-01	COMM BASED SRV FOR PERSO			637,723,800.00	
	COMMUNITY BASED SERVICES FOR PERSONS WITH DEVELOPMENTAL D ISABILITIES									
A00444	0001-444-24	-49002000								
	1700	C	N	N	2018-09-01	SPECIALIZED SERV PERSONS				7,667,100.00
	SPECIALIZED SERVICES FOR PERSONS WITH DEVELOPMENTAL D ISABILITIES									

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				444		HUMAN SERVICES DD GRANTS-IN-AID&PUR OF AWARDS & GRANTS GENERAL REVENUE				
CDBE18	0001-444-24	-49002000								
	1700	C	N	N	2018-09-01	SPECIALIZED SERV PERSONS SPECIALIZED SERVICES FOR PERSONS WITH DEVELOPMENTAL ISABILITIES			7,494,600.00	
A00444	0001-444-24	-49009100								
	1700	C	N	N	2018-09-01	DD QUALITY ASSURANCE WAI DEVELOPMENTAL DISABILITY QUALITY ASSURANCE WAIVER				480,600.00
A00444	0001-444-24	-49009200								
	1700	C	N	N	2018-09-01	DD COMMUNTY TRANS/ST OP DEVELOPMENTAL DISABILITY COMMUNITY TRANSITIONS OR STATE PERATED FACILITIES				5,201,600.00
CDBE18	0001-444-24	-49009200								
	1700	C	N	N	2018-09-01	CD,DD COMMUNTY TRANS/ST DEVELOPMENTAL DISABILITY COMMUNITY TRANSITIONS OR STATE PERATED FACILITIES			5,201,600.00	
A00444	0001-444-24	-49009300								
	1700	C	N	N	2018-09-01	TRNS FRM DCFS TO DD SER TRANSITION FROM DCFS TO DEVELOPMENTAL DISABILITY SERVICE SYSTEM				2,471,600.00
CDBE18	0001-444-24	-49009300								
	1700	C	N	N	2018-09-01	CD,TRNS FRM DCFS TO DD S TRANSITION FROM DCFS TO DEVELOPMENTAL DISABILITY SERVICE SYSTEM			2,393,084.00	
						AGENCY/DIVISION/FUND TOTAL			652,813,084.00	1,247,123,200.00
						MENTAL HEALTH				
A00444	0050-444-24	-44001200								
	1700	C	N	N	2018-09-01	COMM BASED SRV FOR PRSON COMMUNITY BASED SERVICES FOR PERSONS WITH DEVELOPMENTAL ISABILITIES				9,965,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES DD GRANTS-IN-AID&PUR OF AWARDS & GRANTS MENTAL HEALTH				
CDBE18	0050	444-24		-44001200						
	1700	C	N	N	2018-09-01	COMM BASED SRV FOR PRSON COMMUNITY BASED SERVICES FOR PERSONS WITH DEVELOPMENTAL D ISABILITIES			9,965,600.00	
						AGENCY/DIVISION/FUND TOTAL			9,965,600.00	9,965,600.00
						SPEC. OLYMPICS/CHLD. CHA				
A00444	0073	444-24		-49000000						
	1700	C	N	N	2018-09-01	GRANTS TO SPECIAL OLYMPI & SPECIAL CHILDREN'S CHARITIES				2,000,000.00
						AGENCY/DIVISION/FUND TOTAL				2,000,000.00
						COMMUNITY DD SRVCS MEDIC				
A00444	0142	444-24		-49000000						
	1700	C	N	N	2018-09-01	COMM BASED SRV FOR PRSON COMMUNITY BASED SERVICES FOR PERSONS WITH DEVELOPMENTAL D ISABILITIES				75,000,000.00
CDBE18	0142	444-24		-49000000						
	1700	C	N	N	2018-09-01	COMM BASED SRV FOR PRSON COMMUNITY BASED SERVICES FOR PERSONS WITH DEVELOPMENTAL D ISABILITIES			50,000,000.00	
						AGENCY/DIVISION/FUND TOTAL			50,000,000.00	75,000,000.00
						AUTISM RESEARCH CHECKOFF				
A00444	0228	444-24		-49000000						
	1700	C	N	N	2018-09-01	COSTS ASSOC W/AUSTIM RES COSTS ASSOCIATED WITH AUTISM RESEARCH				100,000.00
						AGENCY/DIVISION/FUND TOTAL				100,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				444		HUMAN SERVICES DD GRANTS-IN-AID&PUR OF AWARDS & GRANTS CARE PROV FOR PERSONS WI				
A00444	0344-444-24	-49001800								
	1700	C	N	N	2018-09-01	INTERMEDIATE CARE FACLIT FOR MENTALLY RETARDED & ALTERNATIVE COMMUNITY PROGRAMS I NCLUDING PRIOR YEAR COSTS				45,000,000.00
CDBE18	0344-444-24	-49001800							45,000,000.00	
	1700	C	N	N	2018-09-01	INTERMEDIATE CARE FACLIT FOR MENTALLY RETARDED & ALTERNATIVE COMMUNITY PROGRAMS I NCLUDING PRIOR YEAR COSTS				
						AGENCY/DIVISION/FUND TOTAL			45,000,000.00	45,000,000.00
						HEALTH&HUMAN SERV MEDICA				
A00444	0365-444-24	-49008300								
	1700	C	N	N	2018-09-01	AWARDS & GRANTS DEVELOPMENTAL DISABILITIES PROGRAMS				23,700,000.00
CDBE18	0365-444-24	-49008300							23,700,000.00	
	1700	C	N	N	2018-09-01	AWARDS & GRANTS DEVELOPMENTAL DISABILITIES PROGRAMS				
						AGENCY/DIVISION/FUND TOTAL			23,700,000.00	23,700,000.00
						AUTISM CARE				
A00444	0399-444-24	-44000000								
	1700	C	N	N	2018-09-01	GRANTS TO AUTISM SOCIETY				100,000.00
						AGENCY/DIVISION/FUND TOTAL				100,000.00
						AUTISM AWARENESS				
A00444	0458-444-24	-49000000								
	1700	C	N	N	2018-09-01	COSTS ASSOC W/AUSTIM AWA COSTS ASSOCIATED WITH AUTISM AWARENESS				100,000.00
						AGENCY/DIVISION/FUND TOTAL				100,000.00

-BILL- FND AGY ORG- APPROPRIATION				APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-				
				444	HUMAN SERVICES DD GRANTS-IN-AID&PUR OF AWARDS & GRANTS DHS COMMUNITY SERVICES			
A00444	0509-444-24	-49000000						
	1700 C N N			2018-09-01	DD GRNTS & LONG TERM CAR			27,000,000.00
CDBE18	0509-444-24	-49000000						
	1700 C N N			2018-09-01	DD GRNTS & LONG TERM CAR		25,000,000.00	
AGENCY/DIVISION/FUND TOTAL							25,000,000.00	27,000,000.00
SPECIAL OLYMPIC ILLINOIS								
A00444	0623-444-24	-49000000						
	1700 C N N			2018-09-01	SPCL OLYMPIC/SP CHILDRN			100,000.00
AGENCY/DIVISION/FUND TOTAL								100,000.00
AGENCY/DIVISION TOTAL							1,081,687,584.00	1,709,887,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES ADDICTION TREATMENT OPERATIONS PREVENT & TREAT ALCOHOL				
A00444	0013-444-26			-11200000						
	1700	C	N	P	2018-09-01	REGULAR POSITIONS				2,787,200.00
	PERSONAL SERVICES									
A00444	0013-444-26			-11600000						
	1700	C	N	P	2018-09-01	RETIREMENT				1,505,500.00
	RETIREMENT CONTRIBUTIONS									
A00444	0013-444-26			-11700000						
	1700	C	N	T	2018-09-01	SOC SEC/MEDICARE CONTRIB				236,900.00
	STATE CONTRIBUTION TO SOCIAL SECURITY									
A00444	0013-444-26			-11800000						
	1700	C	N	P	2018-09-01	EMPLOYER CONTRB GRP INS				672,000.00
	GROUP INSURANCE									
A00444	0013-444-26			-12000000						
	1700	C	N	T	2018-09-01	CONTRACTUAL SERVICES				1,227,700.00
	CONTRACTUAL SERVICES									
A00444	0013-444-26			-12900000						
	1700	C	N	T	2018-09-01	TRAVEL				200,000.00
	TRAVEL									
A00444	0013-444-26			-13000000						
	1700	C	N	T	2018-09-01	COMMODITIES				53,800.00
	COMMODITIES									
A00444	0013-444-26			-13020000						
	1700	C	N	T	2018-09-01	PRINTING				35,000.00
	PRINTING									
A00444	0013-444-26			-15000000						
	1750	C	N	T	2018-09-01	EQUIPMENT				14,300.00
	EQUIPMENT									
A00444	0013-444-26			-16000000						
	1700	C	N	T	2018-09-01	ELECTRONIC DATA PROCESSI				300,000.00
	ELECTRONIC DATA PROCESSING									

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES ADDICTION TREATMENT OPERATIONS PREVENT & TREAT ALCOHOL				
A00444	0013-444-26	-17000000				TELECOMMUNICATION				117,800.00
	1700 C N T	2018-09-01				TELECOMMUNICATION SERVICES				
A00444	0013-444-26	-18000000				OPERATION OF AUTO EQUIPM				20,000.00
	1700 C N T	2018-09-01				OPERATION AUTOMOTIVE EQUIPMENT				
A00444	0013-444-26	-19100000				ALCOHOL & SUB ABUSE PREV				215,000.00
	1700 C N T	2018-09-01				ALCOHOL AND SUBSTANCE ABUSE PREVENTION AND TREATMENT P ROGRAMS				
AGENCY/DIVISION/FUND TOTAL										7,385,200.00
GENERAL REVENUE										
A00444	0001-444-26	-44000100				COMM BASE ADDICTN TREATM				43,379,700.00
	1700 C N N	2018-09-01				COMMUNITY BASED ADDICTION TREATMENT TO MEDICAID ELIGIBLE A ND KIDCARE CLIENTS, INCLUDING PRIOR YEAR COSTS				
CDBE18	0001-444-26	-44000100				CD,COMM BASE ADDICTN TRE			41,572,500.00	
	1700 C N N	2018-09-01				COMMUNITY BASED ADDICTION TREATMENT TO MEDICAID ELIGIBLE A ND KIDCARE CLIENTS, INCLUDING PRIOR YEAR COSTS				
A00444	0001-444-26	-44000400				ADDICTION TRTMNT RATE IN				1,080,500.00
	1700 C N N	2018-09-01								
A00444	0001-444-26	-44001000				COMM BASED ADDICTION TRE				38,676,000.00
	1700 C N N	2018-09-01				COMMUNITY BASED ADDICTION TREATMENT SERVICES				
A00444	0001-444-26	-44001100				ADDCTN TREATMNT SV/DCFS				7,365,100.00
	1700 C N N	2018-09-01				ADDICTION TREATMENT SERVICES FOR DCFS CLIENTS				

-BILL-	FND	AGY	ORG-	APPROPRIATION	FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				444							HUMAN SERVICES ADDICTION TREATMENT AWARDS & GRANTS GENERAL REVENUE				
A00444	0001-444-26			-49000200	1700	C	N	N	2018-09-01		ADDICTION TREATMENT SRVC ADDICTION TREATMENT SERVICES FOR SPECIAL POPULATION				5,824,700.00
A00444	0001-444-26			-49000300	1700	C	N	N	2018-09-01		PILOT PROGRAM TO STUDY USES & EFFECTS OF MEDICATION ASSISTED TREATMENTS F OR ADDICTION & FOR PREVENTION OF RELAPSE TO OPIOID D EPENDENCE IN PUBLICLY-FUNDED TREATMENT PROGRAM				500,000.00
											AGENCY/DIVISION/FUND TOTAL			41,572,500.00	96,826,000.00
											PREVENT & TREAT ALCOHOL				
A00444	0013-444-26			-44001000	1700	C	N	N	2018-09-01		ADDICTION TREATMNT & REL ADDICTION TREATMENT AND RELATED SERVICES				60,000,000.00
											AGENCY/DIVISION/FUND TOTAL				60,000,000.00
											GROUP HOME LOAN REVOLVIN				
A00444	0025-444-26			-44000000	1700	C	N	N	2018-09-01		GROUP HOME LOANS				200,000.00
											AGENCY/DIVISION/FUND TOTAL				200,000.00
											STATE GAMING				
A00444	0129-444-26			-49000000	1700	C	N	N	2018-09-01		TREATMENT COMPULSIVE GMB TREATMENT OF COMPULSIVE GAMBLERS				1,029,500.00
											AGENCY/DIVISION/FUND TOTAL				1,029,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				444		HUMAN SERVICES ADDICTION TREATMENT AWARDS & GRANTS DRUNK&DRUGGED DRIVING PR				
A00444	0276	-444-26	-49001200							
	1700	C	N	N	2018-09-01	ADDICTION TRTMNT&RELATED ADDICTION TREATMENT AND RELATED SERVICES				3,212,200.00
						AGENCY/DIVISION/FUND TOTAL				3,212,200.00
						DRUG TREATMENT				
A00444	0368	-444-26	-49001200							
	1700	C	N	N	2018-09-01	ADDICTION TRTMNT &RELATE ADDICTION TREATMENT AND RELATED SERVICES				5,105,800.00
						AGENCY/DIVISION/FUND TOTAL				5,105,800.00
						ALCOHOLISM & SUBSTANCE A				
A00444	0646	-444-26	-49001200							
	1700	C	N	N	2018-09-01	ADDICTION TRTMNT &RELATE ADDICTION TREATMENT AND RELATED SERVICES				31,000,000.00
						AGENCY/DIVISION/FUND TOTAL				31,000,000.00
						DRAM SHOP				
A00444	0821	-444-26	-49000000							
	1700	C	N	N	2018-09-01	TOBACCO ENFORCEMENT PROG				1,000,000.00
						AGENCY/DIVISION/FUND TOTAL				1,000,000.00
						YOUTH DRUG ABUSE PREVENT				
A00444	0910	-444-26	-44001000							
	1700	C	N	N	2018-09-01	ADDICTION TREATMNT & REL ADDICTION TREATMENT AND RELATED SERVICES				530,000.00
						AGENCY/DIVISION/FUND TOTAL				530,000.00
						AGENCY/DIVISION TOTAL		41,572,500.00		206,288,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES REHABILITATION SERVICE B OPERATIONS IL VETERANS' REHABILITAT				
A00444	0036-444-30			-11200000						
	1700	C	N	P	2018-09-01	REGULAR POSITIONS				1,952,300.00
	PERSONAL SERVICES									
A00444	0036-444-30			-11600000						
	1700	C	N	P	2018-09-01	RETIREMENT				1,054,500.00
	RETIREMENT CONTRIBUTIONS									
A00444	0036-444-30			-11700000						
	1700	C	N	T	2018-09-01	SOC SEC/MEDICARE CONTRIB				149,400.00
	STATE CONTRIBUTION TO SOCIAL SECURITY									
A00444	0036-444-30			-11800000						
	1700	C	N	P	2018-09-01	EMPLOYER CONTRB GRP INS				528,000.00
	GROUP INSURANCE									
A00444	0036-444-30			-12900000						
	1700	C	N	T	2018-09-01	TRAVEL				12,200.00
	TRAVEL									
A00444	0036-444-30			-13000000						
	1700	C	N	T	2018-09-01	COMMODITIES				5,600.00
	COMMODITIES									
A00444	0036-444-30			-15000000						
	1750	C	N	T	2018-09-01	EQUIPMENT				7,000.00
	EQUIPMENT									
A00444	0036-444-30			-17000000						
	1700	C	N	T	2018-09-01	TELECOMMUNICATION				19,500.00
	TELECOMMUNICATION SERVICES									
						AGENCY/DIVISION/FUND TOTAL				3,728,500.00
						VOCATIONAL REHABILITATIO				

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES REHABILITATION SERVICE B OPERATIONS VOCATIONAL REHABILITATIO				
A00444	0081-444-30			-11200000						
	1700	C	N	P	2018-09-01	REGULAR POSITIONS				40,854,200.00
						PERSONAL SERVICES				
A00444	0081-444-30			-11600000						
	1700	C	N	P	2018-09-01	RETIREMENT				22,066,600.00
						RETIREMENT CONTRIBUTIONS				
A00444	0081-444-30			-11700000						
	1700	C	N	T	2018-09-01	SOC SEC/MEDICARE CONTRIB				3,225,800.00
						STATE CONTRIBUTION TO SOCIAL SECURITY				
A00444	0081-444-30			-11800000						
	1700	C	N	P	2018-09-01	EMPLOYER CONTRB GRP INS				12,763,200.00
						GROUP INSURANCE				
A00444	0081-444-30			-12000000						
	1700	C	N	T	2018-09-01	CONTRACTUAL SERVICES				8,689,800.00
						CONTRACTUAL SERVICES				
A00444	0081-444-30			-12900000						
	1700	C	N	T	2018-09-01	TRAVEL				1,455,900.00
						TRAVEL				
A00444	0081-444-30			-13000000						
	1700	C	N	T	2018-09-01	COMMODITIES				313,200.00
						COMMODITIES				
A00444	0081-444-30			-13020000						
	1700	C	N	T	2018-09-01	PRINTING				150,100.00
						PRINTING				
A00444	0081-444-30			-15000000						
	1750	C	N	T	2018-09-01	EQUIPMENT				669,900.00
						EQUIPMENT				
A00444	0081-444-30			-17000000						
	1700	C	N	T	2018-09-01	TELECOMMUNICATION				1,493,200.00
						TELECOMMUNICATION SERVICES				

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES REHABILITATION SERVICE B OPERATIONS VOCATIONAL REHABILITATIO				
A00444	0081-444-30			-18000000						
	1700	C	N	T	2018-09-01	OPERATION OF AUTO EQUIPM				5,700.00
						OPERATION AUTOMOTIVE EQUIPMENT				
A00444	0081-444-30			-19100000						
	1700	C	N	T	2018-09-01	STATEWIDE DEAF EVALUATIO				
						STATEWIDE DEAF EVALUATION CENTER				
A00444	0081-444-30			-19100100						
	1700	C	N	T	2018-09-01	IN-SERVICE TRAINING				366,700.00
						FOR SUPPORT SERVICES IN-SERVICE TRAINING				
						AGENCY/DIVISION/FUND TOTAL				92,054,300.00
						GENERAL REVENUE				
A00444	0001-444-30			-44000000						
	1700	C	N	N	2018-09-01	CASE SERVICES TO INDIVID				8,950,900.00
						CASE SERVICES TO INDIVIDUALS				
A00444	0001-444-30			-44000600						
	1700	C	N	N	2018-09-01	CASE SERVICES MIGRANT WO				18,400.00
						CASE SERVICES TO MIGRANT WORKERS				
A00444	0001-444-30			-44000700						
	1700	C	N	N	2018-09-01	GRANTS INDEPENDENT LIVIN				4,296,500.00
						GRANTS TO INDEPENDENT LIVING CENTERS				
A00444	0001-444-30			-49000900						
	1700	C	N	N	2018-09-01	SUPPORTED EMPLOYMENT PRO				102,000.00
						FOR FEDERAL MATCH FOR SUPPORTED EMPLOYMENT PROGRAMS				
A00444	0001-444-30			-49005000						
	1700	C	N	N	2018-09-01	INDEPENDNT LIVING OLDER				134,100.00
						AGENCY/DIVISION/FUND TOTAL				13,501,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES REHABILITATION SERVICE B AWARDS & GRANTS IL VETERANS' REHABILITAT				
A00444	0036	444	30	-44000000						
	1700	C	N	N	2018-09-01	CASE SERVICES TO INDIVID				2,413,700.00
						CASE SERVICES TO INDIVIDUALS				
						AGENCY/DIVISION/FUND TOTAL				2,413,700.00
						VOCATIONAL REHABILITATIO				
A00444	0081	444	30	-44000000						
	1700	C	N	N	2018-09-01	CASE SERVICES TO INDIVID				55,000,000.00
						CASE SERVICES TO INDIVIDUALS				
A00444	0081	444	30	-44000200						
	1700	C	N	N	2018-09-01	SUPPORTED EMPLOYMENT				1,900,000.00
						IMPLEMENTATION OF TITLE VI, PART C OF VOCATIONAL EHABILITATION ACT OF 1973 AS AMENDED - SUPPORTED EMPLOYMENT				
A00444	0081	444	30	-44000600						
	1700	C	N	N	2018-09-01	CASE SERVICES MIGRANT WO				210,000.00
						CASE SERVICES TO MIGRANT WORKERS				
A00444	0081	444	30	-44000700						
	1700	C	N	N	2018-09-01	GRANTS INDEPENDNT LIVING				2,077,200.00
						GRANTS TO INDEPENDENT LIVING CENTERS				
A00444	0081	444	30	-44004000						
	1700	C	N	N	2018-09-01	GRANTS INDEPENDNT LIVING				
						GRANTS TO INDEPENDENT LIVING CENTERS				
A00444	0081	444	30	-49000100						
	1700	C	N	N	2018-09-01	PRJ INDIV ALL AGES W/DIS				1,050,000.00
						PROJECT FOR INDIVIDUALS OF ALL AGES WITH DISABILITIES				
A00444	0081	444	30	-49000400						
	1700	C	N	N	2018-09-01	SMALL BUSINESS ENTERPRIS				3,527,300.00
						SMALL BUSINESS ENTERPRISE PROGRAM				

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED	
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR					
				444	HUMAN SERVICES REHABILITATION SERVICE B AWARDS & GRANTS VOCATIONAL REHABILITATIO					
A00444	0081-444-30			-49000600						
	1700	C	N	N	2018-09-01	INDEPND LIVNG OLD/BLIND				
	INDEPENDENT LIVING OLDER BLIND FORMULA									
A00444	0081-444-30			-49005000						
	1700	C	N	N	2018-09-01	INDEPENDNT LIVING OLDER			1,745,500.00	
	AGENCY/DIVISION/FUND TOTAL									65,510,000.00
	AGENCY/DIVISION TOTAL									177,208,400.00

-BILL- FND AGY ORG- APPROPRIATION FNCT APR REV TRN -TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
444	HUMAN SERVICES CLIENT ASSISTANCE PROJEC AWARDS & GRANTS VOCATIONAL REHABILITATIO				
A00444 0081-444-31 -49000000 1700 C N N 2018-09-01	GRANTS & ADMIN COSTS				1,179,200.00
	AGENCY/DIVISION/FUND TOTAL				1,179,200.00
	AGENCY/DIVISION TOTAL				1,179,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION					
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				444	HUMAN SERVICES DHS ADMINISTRATION OPERATIONS REHAB SERVS EL & SECOND				
A00444	0798	-444-32		-19100000					
	1700	C	N	T 2018-09-01	FEDERALLY ASSISTED PROGR				1,384,100.00
					FEDERALLY ASSISSTED PROGRAMS				
					AGENCY/DIVISION/FUND TOTAL				1,384,100.00
					AGENCY/DIVISION TOTAL				1,384,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES DIS/BEHAV HEALTH PROG AD OPERATIONS GENERAL REVENUE				
CDBE18	0001-444-40	-12900000								
	1700 C N T	2018-09-01			CD,TRAVEL				36,000.00	
	TRAVEL									
CDBE18	0001-444-40	-13000000								
	1700 C N T	2018-09-01			CD,COMMODITIES				7,326,500.00	
	COMMODITIES									
					AGENCY/DIVISION/FUND TOTAL				7,362,500.00	
					MENTAL HEALTH					
A00444	0050-444-40	-19000200								
	1700 C N T	2018-09-01			MEDICARE PART D					1,507,900.00
A00444	0050-444-40	-19100300								
	1700 C N T	2018-09-01			COSTS RELATD TO SUPPRT S					9,043,800.00
					COSTS RELATED TO PROVISION OF SUPPORT SERVICES PROVIDED TO D					
					EPARTMENTAL AND NON-DEPARTMENTAL ORGANIZATIONS					
A00444	0050-444-40	-19100400								
	1700 C N T	2018-09-01			DRUGS & COSTS ASSOC WITH					12,300,000.00
	PHARMACY SERVICES									
CDBE18	0050-444-40	-19100400								
	1700 C N N	2018-09-01			DRUGS & COSTS ASSOC WITH				12,300,000.00	
	PHARMACY SERVICES									
					AGENCY/DIVISION/FUND TOTAL				12,300,000.00	22,851,700.00
					MENTAL HEALTH REPORTING					
A00444	0148-444-40	-19000000								
	1700 C N T	2018-09-01			FIREARM CONCEAL CARRY AC					2,500,000.00
	FOR EXPENSES FOR IMPLEMENTING									
					AGENCY/DIVISION/FUND TOTAL					2,500,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION					
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				444	HUMAN SERVICES DIS/BEHAV HEALTH PROG AD OPERATIONS DHS FEDERAL PROJECTS				
A00444	0592-444-40			-19100000					
	1700	C	N	T 2018-09-01	FEDERALLY ASSISTED PROGR				6,004,200.00
					FEDERALLY ASSISTED PROGRAMS				
					AGENCY/DIVISION/FUND TOTAL				6,004,200.00
					AGENCY/DIVISION TOTAL			19,662,500.00	31,355,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION					
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				444	HUMAN SERVICES TREAT/DETENT SXLLY VLNT OPERATIONS GENERAL REVENUE				
A00444	0001-444-41			-19000000					
	1700	C	N	T	2018-09-01	SEXUALLY VIOLENT PERSONS			2,269,400.00
						SEXUALLY VIOLENT PERSONS PROGRAM			
					AGENCY/DIVISION/FUND TOTAL				2,269,400.00
					AGENCY/DIVISION TOTAL				2,269,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED	
				444	HUMAN SERVICES SCHOOL FOR THE DEAF OPERATIONS VOCATIONAL REHABILITATIO					
A00444	0081-444-50			-19000000						
	1700	C	N	T	2018-09-01	SECONDRY TRANSITION EXPE				50,000.00
						SECONDARY TRANSITIONAL EXPERIENCE PROGRAM				
					AGENCY/DIVISION/FUND TOTAL					50,000.00
					AGENCY/DIVISION TOTAL					50,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				444		HUMAN SERVICES SCHOOL FOR VISUALLY IMPA OPERATIONS VOCATIONAL REHABILITATIO				
A00444	0081-444-51			-19000000						
	1700	C	N	T	2018-09-01	SECONDRY TRANSITION EXPE				42,900.00
						SECONDARY TRANSITIONAL EXPERIENCE PROGRAM				
						AGENCY/DIVISION/FUND TOTAL				42,900.00
						AGENCY/DIVISION TOTAL				42,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED	
				444	HUMAN SERVICES REHABILITATION & EDUCATI OPERATIONS VOCATIONAL REHABILITATIO					
A00444	0081-444-70			-19000000						
	1700	C	N	T	2018-09-01	SECONDARY TRANS EXPERIEN				60,000.00
						SECONDARY TRANSITIONAL EXPERIENCE PROGRAM				
					AGENCY/DIVISION/FUND TOTAL					60,000.00
					AGENCY/DIVISION TOTAL					60,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES FAMILY AND COMMUNITY SER OPERATIONS GENERAL REVENUE				
CDBE18	0001-444-80	-12000000								
	1700	C	N	T	2018-09-01	CONTRACTUAL SERVICES			9,744,400.00	
	CONTRACTUAL SERVICES									
CDBE18	0001-444-80	-12000100								
	1700	C	N	T	2018-09-01	CD,CONTRACTUAL SERVICES			9,000,000.00	
	CONTRACTUAL SERVICES									
	LECTRONIC BENEFIT TRANSFER ADMINISTRATION									
CDBE18	0001-444-80	-12900000								
	1700	C	N	T	2018-09-01	TRAVEL			300,000.00	
	TRAVEL									
CDBE18	0001-444-80	-17000000								
	1700	C	N	T	2018-09-01	TELECOMMUNICATION			2,000,000.00	
	TELECOMMUNICATION SERVICES									
	AGENCY/DIVISION/FUND TOTAL								21,044,400.00	
	YOUTH ALCOHOL&SUBSTANCE									
A00444	0128-444-80	-19000000								
	1700	C	N	T	2018-09-01	COMMUNITY-BASED ALCOHOL				150,000.00
	OTHER DRUG ABUSE PREVENTION SERVICES									
	AGENCY/DIVISION/FUND TOTAL								150,000.00	
	DHS SPECIAL PURPOSE TRUS									
A00444	0408-444-80	-19000000								
	1700	C	N	T	2018-09-01	FEDERAL EMPLOYMENT PROGR				10,783,700.00
	OPERATION OF FEDERAL EMPLOYMENT PROGRAMS									
	AGENCY/DIVISION/FUND TOTAL								10,783,700.00	

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES FAMILY AND COMMUNITY SER OPERATIONS DHS STATE PROJECTS				
A00444	0642-444-80			-19100000						
	1700	C	N	N	2018-09-01	PUBLIC HEALTH PROGRAMS				368,000.00
						OPERATIONAL EXPENSES				
AGENCY/DIVISION/FUND TOTAL										368,000.00
GENERAL REVENUE										
A00444	0001-444-80			-44000100						
	1700	C	N	N	2018-09-01	GRANT TO CHILDREN'S PLAC				381,200.00
						GRANT TO CHLDREN'S PLACE FOR COSTS ASSOCIATED WITH S PECIALIZED CHILD CARE FOR FAMILIES AFFECTED BY HIV/AIDS				
A00444	0001-444-80			-44000200						
	1700	C	N	N	2018-09-01	SEXUAL ASSAULT PRV/VICTM				6,159,700.00
						SEXUAL ASSAULT PREVENTION/VICTIMS ASSISTANCE				
A00444	0001-444-80			-44000900						
	1700	C	N	N	2018-09-01	EARLY INTERVENTION				96,691,900.00
						EARLY INTERVENTION				
CDBE18	0001-444-80			-44000900						
	1700	C	N	N	2018-09-01	CD,EARLY INTERVENTION			85,718,700.00	
						EARLY INTERVENTION				
A00444	0001-444-80			-44003000						
	1700	C	N	N	2018-09-01	GRANTS FOR YOUTH EMPLYMN				15,000,000.00
						FOR GRANTS TO COMMUNITY PROVIDERS AND LOCAL GOVERNMENTS FORY OUTH EMPLOYMENT PROGRAMS				
A00444	0001-444-80			-49000000						
	1700	C	N	N	2018-09-01	EMPLOYABILITY DEVELOPMEN				9,145,700.00
						EMPLOYABILITY DEVELOPMENT SERVICES INCLUDING OPERATING AND A DMINISTRATIVE COSTS AND RELATED DISTRIBUTIVE PPURPOSES				
CDBE18	0001-444-80			-49000000						
	1700	C	N	N	2018-09-01	EMPLOYABILITY DEVELOPMEN			9,145,700.00	
						EMPLOYABILITY DEVELOPMENT SERVICES INCLUDING OPERATING AND A DMINISTRATIVE COSTS AND RELATED DISTRIBUTIVE PPURPOSES				

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				444		HUMAN SERVICES FAMILY AND COMMUNITY SER AWARDS & GRANTS GENERAL REVENUE				
A00444	0001-444-80	-49000200								
	1700	C	N	N	2018-09-01	FOOD STAMP EMPLOY & TRAI				3,651,000.00
						FOOD STAMP EMPLOYMENT AND TRAINING INCLUDING OPERATING AND A ADMINISTRATIVE COSTS AND RELATED DISTRIBUTIVE PURPOSES				
CDBE18	0001-444-80	-49000200								
	1700	C	N	N	2018-09-01	CD,FOOD STAMP EMPLOY & T			3,568,900.00	
						FOOD STAMP EMPLOYMENT AND TRAINING INCLUDING OPERATING AND A ADMINISTRATIVE COSTS AND RELATED DISTRIBUTIVE PURPOSES				
A00444	0001-444-80	-49000300								
	1700	C	N	N	2018-09-01	TEEN PARENT SERVICES				1,394,800.00
						TEEN PARENT SERVICES				
A00444	0001-444-80	-49000500								
	1700	C	N	N	2018-09-01	EMERGENCY FOOD PROGRAM				215,400.00
						EMERGENCY FOOD PROGRAM INCLUDING OPERATION AND ADMINISTRATIVE COSTS				
A00444	0001-444-80	-49000600								
	1700	C	N	N	2018-09-01	DOMSTC VILNCE SHLTR&SVC				18,635,000.00
						COSTS ASSOCIATED WITH DOMESTIC VIOLENCE SHELTERS AND SERVICES PROGRAM				
A00444	0001-444-80	-49000700								
	1700	C	N	N	2018-09-01	PARENTS TOO SOON PROGRAM				6,870,300.00
						PARENTS TOO SOON PROGRAM				
A00444	0001-444-80	-49000800								
	1700	C	N	N	2018-09-01	HEALTH FAMILIES PROGRAM				10,040,000.00
						GRANTS AND ADMINISTRATIVE EXPENSES FOR HEALTHY FAMILIES ROGRAMS				
A00444	0001-444-80	-49000900								
	1700	C	N	N	2018-09-01	HOMELESS YOUTH SERVICES				4,550,000.00
						HOMELESS YOUTH SERVICES				

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES FAMILY AND COMMUNITY SER AWARDS & GRANTS GENERAL REVENUE				
A00444	0001-444-80			-49001100						
	1700	C	N	N	2018-09-01	W SIDE HLTH AUTH CRISIS				793,300.00
						WEST SIDE HEALTH AUTHORITY CRISIS INTERVENTION FOR GRANTS & ADMINISTRATIVE EXPENSES				
A00444	0001-444-80			-49001200						
	1700	C	N	N	2018-09-01	ADDICTION PRVNTION/RELAT				1,001,900.00
						ADDICTION PREVENTION & RELATED SERVICES				
A00444	0001-444-80			-49001300						
	1700	C	N	N	2018-09-01	COMP COMM-BASED SRVCS TO				16,546,400.00
						FOR GRANTS & ADMINISTRATIVE EXPENSES OF COMPREHENSIVE C COMMUNITY-BASED SERVICES TO YOUTH				
A00444	0001-444-80			-49001400						
	1700	C	N	N	2018-09-01	REDEPLOY ILLINOIS				8,885,100.00
						FOR GRANTS & ADMINISTRATIVE EXPENSES OF REDEPLOY ILLINOIS				
A00444	0001-444-80			-49001500						
	1700	C	N	N	2018-09-01	HOMELESS PREVENTION				977,500.00
						HOMELESS PREVENTION				
A00444	0001-444-80			-49001800						
	1700	C	N	N	2018-09-01	SUPPORTIVE HOUSING SERVI				13,429,400.00
						FOR GRANTS & ADMINISTRATIVE EXPENSES				
A00444	0001-444-80			-49002000						
	1700	C	N	N	2018-09-01	GRANTS FOR COMMUNITY SER				5,518,400.00
						INCLUDING OPERATING & ADMINISTRATIVE COSTS				
A00444	0001-444-80			-49002100						
	1700	C	N	N	2018-09-01	AFTER SCHOOL YOUTH SUPRT				19,489,500.00
						FOR GRANTS & ADMINISTRATIVE EXPENSES FOR AFTER SCHOOL YOUTHS UPPORT PROGRAMS - TEEN REACH				
A00444	0001-444-80			-49002200						
	1700	C	N	N	2018-09-01	SSI ADVOCACY SERVICES				1,286,500.00
						SSI ADVOCACY SERVICES				

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED	
FNCT	APR	REV	TRN	-TERM	DATE-						
				444		HUMAN SERVICES FAMILY AND COMMUNITY SER AWARDS & GRANTS GENERAL REVENUE					
A00444	0001-444-80			-49002400							
	1700	C	N	N	2018-09-01	GRNTS/REDUCE INFANT MORT				33,965,000.00	
	GRANTS FOR PROGRAMS TO REDUCE INFANT MORTALITY,PROVIDE CASEM ANAGEMENT & OUTREACH SERVICES,& FOR INTENSIVE PRENATAL P ERFORMANCE PROJECT										
CDBE18	0001-444-80			-49002400							
	1700	C	N	N	2018-09-01	GRNTS/REDUCE INFANT MORT			33,965,000.00		
	GRANTS FOR PROGRAMS TO REDUCE INFANT MORTALITY,PROVIDE CASEM ANAGEMENT & OUTREACH SERVICES,& FOR INTENSIVE PRENATAL P ERFORMANCE PROJECT										
	AGENCY/DIVISION/FUND TOTAL									132,398,300.00	274,628,000.00
	PREVENT & TREAT ALCOHOL										
A00444	0013-444-80			-44001500							
	1700	C	N	N	2018-09-01	EARLY INTERVENTION SERV				16,000,000.00	
	GRANTS ASSOCIATED WITH EARLY INTERVENTION SERVICES PROGRAM I NCLUDING OPERATING AND ADMINISTRATIVE COSTS IN PRIOR YEARS										
	AGENCY/DIVISION/FUND TOTAL									16,000,000.00	
	ASSISTANCE TO THE HOMELE										
A00444	0100-444-80			-49000000							
	1700	C	N	N	2018-09-01	ASSISTANCE TO HOMELESS				300,000.00	
	FOR COSTS RELATED TO PROVIDING ASSISTANCE TO HOMELESS I NCLUDING OPERATING & ADMINISTRATIVE COSTS & GRANTS										
	AGENCY/DIVISION/FUND TOTAL									300,000.00	
	YOUTH ALCOHOL&SUBSTANCE										

-BILL-	FND	AGY	ORG-	APPROPRIATION							
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED	
				444		HUMAN SERVICES FAMILY AND COMMUNITY SER AWARDS & GRANTS YOUTH ALCOHOL&SUBSTANCE					
A00444	0128-444-80			-44001500							
	1700	C	N	N	2018-09-01	ADDICTION PREVENT RELATE FOR ADDICTION PREVENTION AND RELATED SERVICES				1,050,000.00	
						AGENCY/DIVISION/FUND TOTAL				1,050,000.00	
						SP SV SURVIVORS HUMAN TR					
A00444	0132-444-80			-44000000							
	1700	C	N	N	2018-09-01	FOR GRANTS TO ORGANIZATI PREVENT PROSTITUTION & HUMAN TRAFFICKING				100,000.00	
						AGENCY/DIVISION/FUND TOTAL				100,000.00	
						SEXUAL ASSAULT SERVICES					
A00444	0158-444-80			-49000000							
	1700	C	N	N	2018-09-01	SEXUAL ASSAULT SERVICES PREVENTION PROGRAM/GRANTS & ADMINISTRATIVE EXPENSES				600,000.00	
						AGENCY/DIVISION/FUND TOTAL				600,000.00	
						CHILDREN'S WELLNESS CHAR					
A00444	0178-444-80			-44000000							
	1700	C	N	N	2018-09-01	CHILDRENS WELLNESS CHARI GRANTS TO CHILDRENS WELLNESS CHARITIES				100,000.00	
						AGENCY/DIVISION/FUND TOTAL				100,000.00	
						HOUSING FOR FAMILIES					
A00444	0181-444-80			-44000000							
	1700	C	N	N	2018-09-01	GRANTS/HOUSING FOR FAMIL				100,000.00	
						AGENCY/DIVISION/FUND TOTAL				100,000.00	

-BILL- FND AGY ORG- APPROPRIATION				APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-				
				444	HUMAN SERVICES FAMILY AND COMMUNITY SER AWARDS & GRANTS IL AFFORDABLE HOUSING TR			
A00444	0286-444-80			-44000100				
	1700	C	N	N 2018-09-01	FOR HOMELESS YOUTH SERVI			1,000,000.00
A00444	0286-444-80			-49000000				
	1700	C	N	N 2018-09-01	HOMELESSNESS PREVENTION FOR GRANTS & ADMINISTRATIVE EXPENSES FOR HOMELESSNESS P REVENTION			4,000,000.00
A00444	0286-444-80			-49000200				
	1700	C	N	N 2018-09-01	EMRGNCY & TRANSITIONAL H FOR GRANTS & ADMINISTRATIVE EXPENSES FOR EMERGENCY & T RANSITIONAL HOUSING			9,383,700.00
AGENCY/DIVISION/FUND TOTAL								14,383,700.00
EMPLOYMENT & TRAINING								
A00444	0347-444-80			-49000000				
	1700	C	N	N 2018-09-01	EMPLOYMENT & TRAINING PR GRANTS ASSOCIATED WITH EMPLOYMENT AND TRAINING PROGRAMS, I NCOME ASSISTANCE AND OTHER SOCIAL SERVICES INCLUDING O PERATING AND ADMINISTRATIVE COSTS			485,000,000.00
AGENCY/DIVISION/FUND TOTAL								485,000,000.00
HEALTH&HUMAN SERV MEDICA								
A00444	0365-444-80			-44004500				
	1700	C	N	N 2018-09-01	GRNTS/SUPPORTIVE HOUSING			3,382,500.00
AGENCY/DIVISION/FUND TOTAL								3,382,500.00
SEXUAL ASSAULT SERVICES								

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES FAMILY AND COMMUNITY SER AWARDS & GRANTS SEXUAL ASSAULT SERVICES				
A00444	0389-444-80			-44000000						
	1700	C	N	N	2018-09-01	SEXUAL ASSAULT SERVICES				100,000.00
	AGENCY/DIVISION/FUND TOTAL									100,000.00
	GAINING EARLY AWARENESS									
A00444	0394-444-80			-49000000						
	1700	C	N	N	2018-09-01	G.E.A.R.U.P. GRANTS &ADM G.E.A.R.U.P. GRANTS & ADMINISTRATION				3,516,800.00
	AGENCY/DIVISION/FUND TOTAL									3,516,800.00
	DHS SPECIAL PURPOSE TRUS									
A00444	0408-444-80			-44000000						
	1700	C	N	N	2018-09-01	COMMUNITY GRANTS COMMUNITY GRANTS				7,257,800.00
A00444	0408-444-80			-49000000						
	1700	C	N	N	2018-09-01	VIOLENCE PREVENTION SRVC VIOLENCE PREVENTION SERVICES				5,018,200.00
A00444	0408-444-80			-49000100						
	1700	C	N	N	2018-09-01	PARENTS TOO SOON PROGRAM PARENTS TOO SOON PROGRAM INCLUDING GRANTS AND OPERATIONS				2,505,000.00
A00444	0408-444-80			-49000500						
	1700	C	N	N	2018-09-01	EMERGENCY FOOD PROGRAM EMERGENCY FOOD PROGRAM TRANSPORTATION AND DISTRIBUTION, NCLUDING GRANTS AND OPERATIONS				5,163,800.00
A00444	0408-444-80			-49000700						
	1700	C	N	N	2018-09-01	SNAP OUTREACH				2,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES FAMILY AND COMMUNITY SER AWARDS & GRANTS DHS SPECIAL PURPOSE TRUS				
A00444	0408-444-80			-49000800						
	1700	C	N	N	2018-09-01	SSI ADVOCACY SERVICES				1,009,400.00
	SSI ADVOCACY SERVICES									
A00444	0408-444-80			-49000900						
	1700	C	N	N	2018-09-01	SNAP EDUCATION				18,000,000.00
A00444	0408-444-80			-49001200						
	1700	C	N	N	2018-09-01	FED/STATE EMPLOYMENT PRO				5,000,000.00
	FEDERAL/STATE EMPLOYMENT PROGRAMS AND RELATED SERVICES									
A00444	0408-444-80			-49001300						
	1700	C	N	N	2018-09-01	GRANTS FOR GREAT START P				5,200,000.00
	GRANTS ASSOCIATED WITH THE GREAT START PROGRAM INCLUDING O PERATION AND ADMINISTRATIVE COSTS									
A00444	0408-444-80			-49001400						
	1700	C	N	N	2018-09-01	GRANTS FOR CHILD CARE SR				215,800,000.00
	GRANTS ASSOCIATED WITH CHILD CARE SERVICES INCLUDING O PERATION AND ADMINISTRATIVE COSTS									
A00444	0408-444-80			-49001500						
	1700	C	N	N	2018-09-01	MIGRANT CHILD CARE SERV				3,422,400.00
	MIGRANT CHILD CARE SERVICES INCLUDING OPERATION AND A DMINISTRATIVE COSTS									
A00444	0408-444-80			-49001600						
	1700	C	N	N	2018-09-01	REFUGEE RESETTLEMENT SRV				10,611,200.00
	REFUGEE RESETTLEMENT PURCHASE OF SERVICE, INCLUDING O PERATION AND ADMINISTRATIVE COSTS									
A00444	0408-444-80			-49002100						
	1700	C	N	N	2018-09-01	MIEC HOME VISITING PROGR				14,006,800.00
	GRANTS & ADMINISTRATIVE COSTS ASSOCIATED WITH MIEC HOME V ISITING PROGRAM									
A00444	0408-444-80			-49002300						
	1700	C	N	N	2018-09-01	GRNTS/RACE TO THE TOP PR				16,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				444		HUMAN SERVICES FAMILY AND COMMUNITY SER AWARDS & GRANTS DHS SPECIAL PURPOSE TRUS				
A00444	0408-444-80			-49002400						
	1700	C	N	N	2018-09-01	JTED-SNAP PILOT EMPLOYME				21,857,600.00
	TRAINING PROGRAM									
A00444	0408-444-80			-49009900						
	1700	C	N	N	2018-09-01	HEAD START STATE COLLBRT				500,000.00
	HEAD START STATE COLLABORATION INCLUDING OPERATING AND A ADMINISTRATIVE COSTS									
	AGENCY/DIVISION/FUND TOTAL									333,352,200.00
	EARLY INTERVENTION SERVI									
A00444	0502-444-80			-49000000						
	1700	C	N	N	2018-09-01	EARLY INTERVENTION SERV				180,000,000.00
	GRANTS ASSOCIATED WITH EARLY INTERVENTION SERVICES PROGRAM I NCLUDING OPERATING AND ADMINISTRATIVE COSTS IN PRIOR YEARS									
CDBE18	0502-444-80			-49000000						
	1700	C	N	N	2018-09-01	EARLY INTERVENTION SERV			180,000,000.00	
	GRANTS ASSOCIATED WITH EARLY INTERVENTION SERVICES PROGRAM I NCLUDING OPERATING AND ADMINISTRATIVE COSTS IN PRIOR YEARS									
	AGENCY/DIVISION/FUND TOTAL									180,000,000.00
	DOMESTIC VIOLENCE ABUSER									
A00444	0528-444-80			-49000000						
	1700	C	N	N	2018-09-01	DOMESTIC VIOLENCE ABUSER				100,000.00
	DOMESTIC VIOLENCE ABUSER SERVICES									
	AGENCY/DIVISION/FUND TOTAL									100,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES FAMILY AND COMMUNITY SER AWARDS & GRANTS JUVENILE ACCT INCENTIVE				
A00444	0581-444-80			-49000000						
	1700	C	N	N	2018-09-01	JUVNL ACCNT BLOCK GRNT P				5,000,000.00
						GRANTS & OPERATIONAL EXPENSES OF JUVENILE ACCOUNTABILITY B				
						LOCK GRANT PROGRAM				
						AGENCY/DIVISION/FUND TOTAL				5,000,000.00
						DHS FEDERAL PROJECTS				
A00444	0592-444-80			-49000000						
	1700	C	N	N	2018-09-01	PARTNERSHIP FOR SUCCESS				5,000,000.00
						FOR GRANTS & ADMINISTRATIVE EXPENSES				
A00444	0592-444-80			-49000300						
	1700	C	N	N	2018-09-01	GRANTS PUBLIC HEALTH PRO				10,742,300.00
						GRANTS FOR PUBLIC HEALTH PROGRAMS				
A00444	0592-444-80			-49000400						
	1700	C	N	N	2018-09-01	EMRGNCY SOLUTNS GRNTS PR				12,000,000.00
						FOR ALL COSTS				
						AGENCY/DIVISION/FUND TOTAL				27,742,300.00
						COMMITMENT TO HUMAN SERV				
A00444	0644-444-80			-44000317						
	1700	C	N	N	2018-09-01	FOR YOUTH EMPLOYMENT PRO				12,187,500.00
						GRANTS TO COMMUNITY PROVIDERS & LOCAL GOVERNMENTS FOR YOUTHE				
						MPLOYMENT PROGRAMS				
						AGENCY/DIVISION/FUND TOTAL				12,187,500.00
						ALCOHOLISM & SUBSTANCE A				

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				444		HUMAN SERVICES FAMILY AND COMMUNITY SER AWARDS & GRANTS ALCOHOLISM & SUBSTANCE A				
A00444	0646-444-80			-49001500						
	1700	C	N	N	2018-09-01	ADDICTION PRVNT RELATED FOR ADDICTION PREVENTION AND RELATED SERVICES				2,500,000.00
	AGENCY/DIVISION/FUND TOTAL									2,500,000.00
	USDA WOMEN, INFANTS & CH									
A00444	0700-444-80			-44001500						
	1700	C	N	N	2018-09-01	SUPPORTIVE FOOD PROG WIC GRANTS FOR FEDERAL COMMODITY SUPPLEMENTAL FOOD PROGRAM				1,400,000.00
CDBE18	0700-444-80			-44001500					1,400,000.00	
	1700	C	N	N	2018-09-01	SUPPORTIVE FOOD PROG WIC GRANTS FOR FEDERAL COMMODITY SUPPLEMENTAL FOOD PROGRAM				
A00444	0700-444-80			-44630100						
	1700	C	N	N	2018-09-01	FREE DISTRIBTN FD SUPPLI GRANTS FOR FREE DISTRIBUTION OF FOOD SUPPLIES AND NUTRITIONP ROGRAM FOOD CENTERS UNDER USDA WIC NUTRITION PROGRAM				251,000,000.00
CDBE18	0700-444-80			-44630100					251,000,000.00	
	1700	C	N	N	2018-09-01	FREE DISTRIBTN FD SUPPLI GRANTS FOR FREE DISTRIBUTION OF FOOD SUPPLIES AND NUTRITIONP ROGRAM FOOD CENTERS UNDER USDA WIC NUTRITION PROGRAM				
A00444	0700-444-80			-49000000						
	1700	C	N	N	2018-09-01	USDA FRMRS MRKT NUTRTN P FOR GRANTS & ADMINISTRATIVE EXPENSES OF USDA FARMERS MARKETN UTRITION PROGRAM				500,000.00
CDBE18	0700-444-80			-49000000					500,000.00	
	1700	C	N	N	2018-09-01	USDA FRMRS MRKT NUTRTN P FOR GRANTS & ADMINISTRATIVE EXPENSES OF USDA FARMERS MARKETN UTRITION PROGRAM				

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				444		HUMAN SERVICES FAMILY AND COMMUNITY SER AWARDS & GRANTS USDA WOMEN, INFANTS & CH				
A00444	0700	444-80	-49001400							
	1700	C	N	N	2018-09-01	ADMINISTRATVE WIC NUTRIT				70,049,000.00
						GRANTS TO PUBLIC AND PRIVATE AGENCIES FOR COSTS OF				
						ADMINISTERING USDA WIC NUTRITION PROGRAM				
CDBE18	0700	444-80	-49001400							
	1700	C	N	N	2018-09-01	ADMINISTRATVE WIC NUTRIT			70,049,000.00	
						GRANTS TO PUBLIC AND PRIVATE AGENCIES FOR COSTS OF				
						ADMINISTERING USDA WIC NUTRITION PROGRAM				
						AGENCY/DIVISION/FUND TOTAL			322,949,000.00	322,949,000.00
						HUNGER RELIEF				
A00444	0706	444-80	-44000000							
	1700	C	N	N	2018-09-01	HUNGER RELIEF CHECKOFF				300,000.00
						HUNGER RELIEF CHECKOFF				
						AGENCY/DIVISION/FUND TOTAL				300,000.00
						TOBACCO SETTLEMENT RECOV				
A00444	0733	444-80	-44000100							
	1700	C	N	N	2018-09-01	COALITION F/TECH ASSIST-				250,000.00
						GRANT FOR THE COALITION FOR TECHNICAL ASSISTANCE AND				
						RAINING				
A00444	0733	444-80	-49000000							
	1700	C	N	N	2018-09-01	CHILDRENS HEALTH PROGRAM				1,138,800.00
						ALL COSTS ASSOCIATED WITH CHILDRENS HEALTH PROGRAMS				
						NCLUDING GRANTS, CONTRACTS, EQUIPMENT, VEHICLES AND				
						ADMINISTRATIVE EXPENSES				
						AGENCY/DIVISION/FUND TOTAL				1,388,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES FAMILY AND COMMUNITY SER AWARDS & GRANTS LOCAL INITIATIVE				
A00444	0762-444-80			-49000000						
	1700	C	N	N	2018-09-01	DONATED FUNDS INTIATV PR				22,729,400.00
						PURCHASE OF SERVICES UNDER DONATED FUNDS INIATIVE PROGRAM I NCLUDING OPERATION AND ADMINISTRATIVE COSTS				
						AGENCY/DIVISION/FUND TOTAL				22,729,400.00
						FARMERS' MARKET TECH IMP				
A00444	0864-444-80			-49000000						
	1700	C	N	N	2018-09-01	FARMERS MARKET TECHNOLOG				1,000,000.00
						AGENCY/DIVISION/FUND TOTAL				1,000,000.00
						DOMESTIC VIOLENCE SHELTE				
A00444	0865-444-80			-49000000						
	1700	C	N	N	2018-09-01	DOMESTIC VIOLENCE SHELTE				952,200.00
						DOMESTIC VIOLENCE SHELTERS AND SERVICES PROGRAM				
						AGENCY/DIVISION/FUND TOTAL				952,200.00
						MATERNAL & CHILD HLTH SE				
A00444	0872-444-80			-49000200						
	1700	C	N	N	2018-09-01	MATERNAL/CHILD HEALTH PR				9,401,200.00
						AGENCY/DIVISION/FUND TOTAL				9,401,200.00
						JUVENILE JUSTICE TRUST				
A00444	0911-444-80			-49000000						
	1700	C	N	N	2018-09-01	JUVENILE JUSTICE PLANNIN				4,000,000.00
						JUVENILE JUSTICE PLANNING AND ACTION GRANTS FOR LOCAL UNITSO F GOVERNMENT AND NON-PROFIT ORGANIZATIONS INCLUDING PRIOR Y EAR COSTS				
						AGENCY/DIVISION/FUND TOTAL				4,000,000.00
						AGENCY/DIVISION TOTAL			656,391,700.00	1,734,165,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				444		HUMAN SERVICES FEDERAL STIMULUS - ARRA AWARDS & GRANTS EMPLOYMENT & TRAINING				
A00444	0347-444-87			-44001100						
	1900	C	N	N	2018-09-01	TANF & OTHER SOCIAL SVCS				20,000,000.00
						TANF & OTHER SOCIAL SVCS-ARRA				
						AGENCY/DIVISION/FUND TOTAL				20,000,000.00
						AGENCY/DIVISION TOTAL				20,000,000.00
						AGENCY TOTAL			2,805,257,284.00	6,504,406,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				445		ILLINOIS POWER AGENCY ADMINISTRATIVE COSTS OPERATIONS IL POWER AGENCY TRUST				
A00445	0424-445-01			-19930000						
	2700	C	N	N	2018-09-01	FOR DEPOSIT				1,125,223.00
						INTO IL POWER AGENCY OPERATIONS FUND PURSUANT TO	S			
						UBSECTION (C) OF SECTION 6Z-75 OF STATE FINANCE ACT				
						AGENCY/DIVISION/FUND TOTAL				1,125,223.00
						IL POWER AGENCY OPERATIO				
A00445	0425-445-01			-19000000						
	2700	C	N	T	2018-09-01	ORDINARY & CONTINGENT EX				4,797,930.00
						AND FOR CURRENT AND PRIOR YEAR REFUNDS				
						AGENCY/DIVISION/FUND TOTAL				4,797,930.00
						IL POWER AGENCY RENWBL E				
A00445	0836-445-01			-19000000						
	2700	C	N	T	2018-09-01	PURCHASES OF RENEWABLE E				50,000,000.00
						RESOURCES & RELATED EXPENSES, INCLUDING REFUND OF BIDDER	D			
						EPOSIT FEES & OVERPAYMENTS OF ALTERNATIVE COMPLIANCE	P			
						AYMENTS FOR CURRENT & PRIOR FISCAL YEAR				
						AGENCY/DIVISION/FUND TOTAL				50,000,000.00
						AGENCY/DIVISION TOTAL				55,923,153.00
						AGENCY TOTAL				55,923,153.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				446		INSURANCE PRODUCER ADMINISTRATION OPERATIONS INSURANCE PRODUCER ADMIN				
A00446	0922-446-20			-11200000						
	5700	C	N	P	2018-09-01	REGULAR POSITIONS				8,222,000.00
A00446	0922-446-20			-11610000						
	5700	C	N	P	2018-09-01	STATE EMPLOYEE RETIREMEN				4,441,000.00
A00446	0922-446-20			-11700000						
	5700	C	N	T	2018-09-01	SOC SEC/MEDICARE CONTRIB				629,000.00
A00446	0922-446-20			-11800000						
	5700	C	N	P	2018-09-01	EMPLOYER CONTRB GRP INS				2,952,000.00
A00446	0922-446-20			-12000000						
	5700	C	N	T	2018-09-01	CONTRACTUAL SERVICES				1,850,000.00
A00446	0922-446-20			-12900000						
	5700	C	N	T	2018-09-01	TRAVEL				125,000.00
A00446	0922-446-20			-13000000						
	5700	C	N	T	2018-09-01	COMMODITIES				17,500.00
A00446	0922-446-20			-13020000						
	5700	C	N	T	2018-09-01	PRINTING				17,500.00
A00446	0922-446-20			-15000000						
	5750	C	N	T	2018-09-01	EQUIPMENT				47,500.00
A00446	0922-446-20			-16000000						
	5700	C	N	T	2018-09-01	ELECTRONIC DATA PROCESSI				2,571,300.00
A00446	0922-446-20			-17000000						
	5700	C	N	T	2018-09-01	TELECOMMUNICATIONS SERVI				230,000.00
A00446	0922-446-20			-18000000						
	5700	C	N	T	2018-09-01	OPERATION OF AUTO EQUIPM				5,000.00
A00446	0922-446-20			-19000000						
	5700	C	N	T	2018-09-01	GET COVERED ILLINOIS EXP				1,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				446		INSURANCE PRODUCER ADMINISTRATION OPERATIONS INSURANCE PRODUCER ADMIN				
A00446	0922-446-20	-19100000								
	5700 C N T	2018-09-01				OPERATIONAL COSTS & EXPE				500,000.00
A00446	0922-446-20	-99390000								
	9700 C N T	2018-09-01				REFUNDS				100,000.00
						AGENCY/DIVISION/FUND TOTAL				22,707,800.00
						AGENCY/DIVISION TOTAL				22,707,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				446		INSURANCE FINANCIAL REGULATION OPERATIONS INSURANCE FINANCIAL REGU				
A00446	0997-446-22	-11200000								
	5700 C N P	2018-09-01			REGULAR POSITIONS					10,150,000.00
A00446	0997-446-22	-11610000								
	5700 C N P	2018-09-01			STATE EMPLOYEE RETIREMEN					5,482,000.00
A00446	0997-446-22	-11700000								
	5700 C N T	2018-09-01			SOC SEC/MEDICARE CONTRIB					776,000.00
A00446	0997-446-22	-11800000								
	5700 C N P	2018-09-01			EMPLOYER CONTRB GRP INS					2,880,000.00
A00446	0997-446-22	-12000000								
	5700 C N T	2018-09-01			CONTRACTUAL SERVICES					1,850,000.00
A00446	0997-446-22	-12900000								
	5700 C N T	2018-09-01			TRAVEL					150,000.00
A00446	0997-446-22	-13000000								
	5700 C N T	2018-09-01			COMMODITIES					17,500.00
A00446	0997-446-22	-13020000								
	5700 C N T	2018-09-01			PRINTING					17,500.00
A00446	0997-446-22	-15000000								
	5750 C N T	2018-09-01			EQUIPMENT					47,500.00
A00446	0997-446-22	-16000000								
	5700 C N T	2018-09-01			ELECTRONIC DATA PROCESSI					1,391,300.00
A00446	0997-446-22	-17000000								
	5700 C N T	2018-09-01			TELECOMMUNICATIONS SERVI					215,000.00
A00446	0997-446-22	-18000000								
	5700 C N T	2018-09-01			OPERATION OF AUTO EQUIPM					5,000.00
A00446	0997-446-22	-19000000								
	5700 C N T	2018-09-01			COSTS & EXPENSES AGENCY COSTS AND EXPENSES RELATED TO OR IN SUPPORT OF THE AGENCY'SO PERATIONS					250,000.00
AGENCY/DIVISION/FUND TOTAL										23,231,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				446		INSURANCE FINANCIAL REGULATION AWARDS & GRANTS GEORGE BAILEY MEMORIAL				
A00446	0409-446-22			-49000000						
	5700	C	N	N	2018-09-01	GRANTS & EXPENSES RELATE				100,000.00
						GRANTS AND EXPENSES RELATED TO OR IN SUPPORT OF THE GEORGE B				
						AILEY MEMORIAL PROGRAM				
						AGENCY/DIVISION/FUND TOTAL				100,000.00
						INSURANCE FINANCIAL REGU				
A00446	0997-446-22			-99390000						
	9700	C	N	T	2018-09-01	REFUNDS				49,000.00
						AGENCY/DIVISION/FUND TOTAL				49,000.00
						AGENCY/DIVISION TOTAL				23,380,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				446		INSURANCE PENSION DIVISION OPERATIONS PUBLIC PENSION REGULATIO				
A00446	0546-446-25	-11200000								
	5700 C N P	2018-09-01			REGULAR POSITIONS					962,000.00
A00446	0546-446-25	-11610000								
	5700 C N P	2018-09-01			STATE EMPLOYEE RETIREMEN					520,000.00
A00446	0546-446-25	-11700000								
	5700 C N T	2018-09-01			SOC SEC/MEDICARE CONTRIB					74,000.00
A00446	0546-446-25	-11800000								
	5700 C N P	2018-09-01			EMPLOYER CONTRB GRP INS					360,000.00
A00446	0546-446-25	-12000000								
	5700 C N T	2018-09-01			CONTRACTUAL SERVICES					25,000.00
A00446	0546-446-25	-12900000								
	5700 C N T	2018-09-01			TRAVEL					30,000.00
A00446	0546-446-25	-13000000								
	5700 C N T	2018-09-01			COMMODITIES					2,500.00
A00446	0546-446-25	-13020000								
	5700 C N T	2018-09-01			PRINTING					2,500.00
A00446	0546-446-25	-15000000								
	5750 C N T	2018-09-01			EQUIPMENT					5,000.00
A00446	0546-446-25	-17000000								
	5700 C N T	2018-09-01			TELECOMMUNICATIONS SERVI					2,500.00
A00446	0546-446-25	-19100000								
	5700 C N T	2018-09-01			SUPPORT OF AGENCY'S OPER					500,000.00
					FOR COSTS & EXPENSES					
					AGENCY/DIVISION/FUND TOTAL					2,483,500.00
					AGENCY/DIVISION TOTAL					2,483,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION					
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				446	INSURANCE WORKERS' COMPENSATION OPERATIONS IL WORKERS' COMP COMM OP				
A00446	0534-446-27			-19000000					
	5700	C	N	T 2018-09-01	COSTS WITH ADMINISTRATIO				950,000.00
					OPERATIONS OF INSURANCE FRAUD DIVISION OF IL WORKERS'				
					OMPENSATION COMM'S ANTI-FRAUD PROGRAM				
					AGENCY/DIVISION/FUND TOTAL				950,000.00
					AGENCY/DIVISION TOTAL				950,000.00
					AGENCY TOTAL				49,522,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				448	INNOVATION AND TECHNOLOG CENTRAL OFFICE OPERATIONS STATISTICAL SERVS REVOLV				
A00448	0304-448-01			-19000000					
	7800	C	N	T 2018-09-01	ADM PRGM EXPENSES				300,000,000.00
					AGENCY/DIVISION/FUND TOTAL				300,000,000.00
					AGENCY/DIVISION TOTAL				300,000,000.00
					AGENCY TOTAL				300,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				452		LABOR GENERAL OFFICE OPERATIONS GENERAL REVENUE				
A00452	0001-452-01	-11200000								
	5700 C N P	2018-09-01			REGULAR POSITIONS					4,720,500.00
A00452	0001-452-01	-11700000								
	5700 C N T	2018-09-01			SOC SEC/MEDICARE CONTRIB					331,500.00
A00452	0001-452-01	-12000000								
	5700 C N T	2018-09-01			CONTRACTUAL SERVICES					319,300.00
A00452	0001-452-01	-12900000								
	5700 C N T	2018-09-01			TRAVEL					57,000.00
A00452	0001-452-01	-13000000								
	5700 C N T	2018-09-01			COMMODITIES					9,500.00
A00452	0001-452-01	-13020000								
	5700 C N T	2018-09-01			PRINTING					1,800.00
A00452	0001-452-01	-15000000								
	5750 C N T	2018-09-01			EQUIPMENT					6,200.00
A00452	0001-452-01	-16000000								
	5700 C N T	2018-09-01			ELECTRONIC DATA PROCESSI					427,100.00
A00452	0001-452-01	-17000000								
	5700 C N T	2018-09-01			TELECOMMUNICATION					23,200.00
A00452	0001-452-01	-18000000								
	5700 C N T	2018-09-01			OPERATION OF AUTO EQUIPM					7,600.00
					AGENCY/DIVISION/FUND TOTAL					5,903,700.00
					WAGE THEFT ENFORCEMENT					
A00452	0885-452-01	-19100000								
	5700 C N T	2018-09-01			OPERATIONAL EXPENSES					100,000.00
					ASSOCIATED WITH THE ADMINISTRATION OF THE ILLINOIS WAGE					
					PAYMENT AND COLLECTION ACT					
					AGENCY/DIVISION/FUND TOTAL					100,000.00
					AGENCY/DIVISION TOTAL					6,003,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				452		LABOR PUBLIC SAFETY OPERATIONS AMUSEMENT RIDE & PATRON				
A00452	0051	452-10		-19100000						
	5700	C	N	T	2018-09-01	OPERATIONAL EXPENSES ASSOCIATED WITH THE AMUSEMENT RIDE AND ATTRACTION SAFETY ACT				338,400.00
AGENCY/DIVISION/FUND TOTAL										338,400.00
DEPT OF LABOR FEDERAL PR										
A00452	0724	452-10		-19000000						
	5700	C	N	T	2018-09-01	COSTS OF PROMOTING OCC S				2,000,000.00
AGENCY/DIVISION/FUND TOTAL										2,000,000.00
FEDERAL INDUSTRIAL SERVI										
A00452	0726	452-10		-12000000						
	5700	C	N	T	2018-09-01	CONTRACTUAL EXPENSES				30,000.00
A00452	0726	452-10		-19000000						
	5700	C	N	T	2018-09-01	ADMIN AND OTHER EXPENSES FOR THE OCCUPATIONAL SAFETY AND HELTH ADMIN PROGRAM				2,970,000.00
AGENCY/DIVISION/FUND TOTAL										3,000,000.00
AGENCY/DIVISION TOTAL										5,338,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				452		LABOR FAIR LABOR STANDARDS OPERATIONS CHILD LABOR ENFORCEMENT				
A00452	0357	452-20		-19100000						
	5700	C	N	T	2018-09-01	OPERATIONAL EXPENSES				623,100.00
	ASSOCIATED WITH THE CHILD LABOR LAW ACT AND DAY AND TEMP									
	LABOR SERVICES ACT									
						AGENCY/DIVISION/FUND TOTAL				623,100.00
						EMPLOYEE CLASSIFICATION				
A00452	0446	452-20		-19100000						
	5700	C	N	T	2018-09-01	OPERATIONAL EXPENSES				348,300.00
	ASSOCIATED WITH THE ADMINISTRATION OF THE EMPLOYEE									
	CLASSIFICATION ACT									
						AGENCY/DIVISION/FUND TOTAL				348,300.00
						AGENCY/DIVISION TOTAL				971,400.00
						AGENCY TOTAL				12,313,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				458		STATE LOTTERY OPERATIONS OPERATIONS STATE LOTTERY				
A00458	0711-458-01			-11200000						
	7800	C	N	P	2018-09-01	PERSONAL SERVICES				5,579,900.00
A00458	0711-458-01			-11610000						
	7800	C	N	P	2018-09-01	EMPLOYEES' RETIREMENT SY				3,013,900.00
A00458	0711-458-01			-11700000						
	7800	C	N	T	2018-09-01	SOCIAL SECURITY				393,200.00
A00458	0711-458-01			-11800000						
	7800	C	N	P	2018-09-01	GROUP INSURANCE				1,776,000.00
A00458	0711-458-01			-12000000						
	7800	C	N	T	2018-09-01	CONTRACTUAL SERVICES				4,627,000.00
A00458	0711-458-01			-12900000						
	7800	C	N	T	2018-09-01	TRAVEL				42,400.00
A00458	0711-458-01			-13000000						
	7800	C	N	T	2018-09-01	COMMODITIES				36,500.00
A00458	0711-458-01			-13020000						
	7800	C	N	T	2018-09-01	PRINTING				11,600.00
A00458	0711-458-01			-15000000						
	7850	C	N	T	2018-09-01	EQUIPMENT				9,500.00
A00458	0711-458-01			-16000000						
	7800	C	N	T	2018-09-01	ELECTRONIC DATA PROCESSI				3,372,400.00
A00458	0711-458-01			-17000000						
	7800	C	N	T	2018-09-01	TELECOMMUNICATIONS SERVI				348,400.00
A00458	0711-458-01			-18000000						
	7800	C	N	T	2018-09-01	OPERATION OF AUTO EQUIPM				222,600.00
A00458	0711-458-01			-19100000						
	7800	C	N	T	2018-09-01	EXPENSES OF LOTTERY GAME				174,832,900.00
						EXPENSES OF DEVELOPING & PROMOTING LOTTERY GAMES				

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				458		STATE LOTTERY OPERATIONS OPERATIONS STATE LOTTERY				
A00458	0711-458-01		-19100100							
	7800	C	N	T	2018-09-01	EXPENSES OF LOTTERY BOAR				8,300.00
A00458	0711-458-01		-49000000							
	7800	C	N	N	2018-09-01	FOR PAYMENT OF PRIZES TO HOLDERS OF WINNING LOTTERY TICKETS OR SHARES, INCLUDING P RIZES RELATED TO MULTI-STATE GAMES, & PAYMENT OF PROMOTIONAL R INCENTIVE PRIZES ASSOCIATED WITH SALE OF TICKETS				1,000,000,000.00
A00458	0711-458-01		-99390000							
	9700	C	N	T	2018-09-01	REFUNDS				100,000.00
						AGENCY/DIVISION/FUND TOTAL				1,194,374,600.00
						AGENCY/DIVISION TOTAL				1,194,374,600.00
						AGENCY TOTAL				1,194,374,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				466		MILITARY AFFAIRS OFFICE OF THE ADJUTANT G OPERATIONS GENERAL REVENUE				
A00466	0001-466-01			-19000000						
	6200	C	N	T	2018-09-01	LINCOLNS CHALLENGE				2,765,200.00
	LINCOLNS CHALLENGE									
A00466	0001-466-01			-19100000						
	6200	C	N	T	2018-09-01	ST OFFICERS CANDIDATE SC				1,500.00
	STATE OFFICERS CANDIDATE SCHOOL									
A00466	0001-466-01			-19100100						
	6200	C	N	T	2018-09-01	EXPNS/CARE & PRESERVATIO				10,000.00
	CARE AND PRESERVATION OF HISTORIC ARTIFACTS									
A00466	0001-466-01			-19109900						
	6200	C	N	T	2018-09-01	OPERATIONAL EXPENSES				12,273,050.00
A00466	0001-466-01			-19930100						
	6200	C	N	N	2018-09-01	DEP INTO FED SUPP AGRMNT				1,350,000.00
	FOR DEPOSIT INTO THE FEDERAL SUPPORT AGREEMENT REVOLVING F UND									
	AGENCY/DIVISION/FUND TOTAL									16,399,750.00
	MILITARY AFFAIRS TRUST									
A00466	0043-466-01			-19000000						
	6200	C	N	T	2018-09-01	LUMP SUMS AND OTHER PURP				1,000,000.00
	SUPPORT OF YOUTH PROGRAMS									
	AGENCY/DIVISION/FUND TOTAL									1,000,000.00
	FEDERAL SUPPORT AGREEMEN									
A00466	0333-466-01			-19000100						
	6200	C	N	T	2018-09-01	LUMP SUMS AND OTHER PURP				8,600,000.00
	LINCOLNS CHALLENGE									

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				466		MILITARY AFFAIRS OFFICE OF THE ADJUTANT G AWARDS & GRANTS FEDERAL SUPPORT AGREEMEN				
A00466	0333-466-01			-44000000						
	6200	C	N	N	2018-09-01	LINCOLNS CHALLENGE ALLOW				1,200,000.00
						AGENCY/DIVISION/FUND TOTAL				9,800,000.00
						U.S.S. ILLINOIS COMMISSI				
A00466	0395-466-01			-44000000						
	6200	C	N	N	2018-09-01	USS IL COMMISSIONING COM				100,000.00
						TO MAKE GRANTS TO U.S.S. ILLINOIS COMMISSIONING COMMITTEE				
						AGENCY/DIVISION/FUND TOTAL				100,000.00
						IL MILITARY FAMILY RELIE				
A00466	0725-466-01			-44000000						
	6200	C	N	N	2018-09-01	AWARDS AND GRANTS				5,000,000.00
						GRANTS TO PERSONS OR FAMILIES OF PERSONS WHO ARE MEMEBERS O F NATIONAL GUARD OR MILITARY THAT HAVE BEEN CALLED TO DUTY A S RESULT OF SEPTEMBER 11				
						AGENCY/DIVISION/FUND TOTAL				5,000,000.00
						AGENCY/DIVISION TOTAL				32,299,750.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				466		MILITARY AFFAIRS FACILITIES OPERATIONS OPERATIONS FEDERAL SUPPORT AGREEMEN				
A00466	0333-466-15			-19000000						
	6200	C	N	T	2018-09-01	LUMP SUMS & OTHER PURPOS				16,000,000.00
	ARMY NATIONAL GUARD FACILITIES OPERATIONS AND MAINTENANCE									
A00466	0333-466-15			-19000200						
	6200	C	N	T	2018-09-01	LUMP SUMS & OTHER PURPOS				14,610,700.00
	ARMY/AIR REIMBURSABLE POSITIONS									
						AGENCY/DIVISION/FUND TOTAL				30,610,700.00
						AGENCY/DIVISION TOTAL				30,610,700.00
						AGENCY TOTAL				62,910,450.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				478		HEALTHCARE & FAMILY SERV PROGRAM ADMINISTRATION OPERATIONS GENERAL REVENUE				
A00478	0001-478-05			-19109900						
	1300	C	N	T	2018-09-01	OPERATIONAL EXPENSES				71,980,700.00
	OPERATIONAL EXPENSES, AMOUNTS APPROPRIATED MAY BE USED FOR D EPOSITS INTO THE CHILD SUPPORT ADMIN FUND AND MEDICAL S PECIAL PURPOSES TRUST FUND									
	AGENCY/DIVISION/FUND TOTAL									71,980,700.00
	PUBLIC AID RECOVERIES TR									
A00478	0421-478-05			-11200000						
	1300	C	N	P	2018-09-01	REGULAR POSITIONS				273,500.00
A00478	0421-478-05			-11610000						
	1300	C	N	P	2018-09-01	RETIREMENT				147,800.00
A00478	0421-478-05			-11700000						
	1300	C	N	T	2018-09-01	SOC SEC/MEDICARE CONTRIB				20,900.00
A00478	0421-478-05			-11800000						
	1300	C	N	P	2018-09-01	GROUP INSURANCE				124,800.00
A00478	0421-478-05			-12000000						
	1300	C	N	T	2018-09-01	CONTRACTUAL SERVICES				5,294,400.00
A00478	0421-478-05			-13000000						
	1300	C	N	T	2018-09-01	COMMODITIES				227,900.00
A00478	0421-478-05			-13020000						
	1300	C	N	T	2018-09-01	PRINTING				351,100.00
A00478	0421-478-05			-15000000						
	1350	C	N	T	2018-09-01	EQUIPMENT				873,900.00
A00478	0421-478-05			-16000000						
	1300	C	N	T	2018-09-01	ELECTRONIC DATA PROCESSI				2,432,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				478	HEALTHCARE & FAMILY SERV PROGRAM ADMINISTRATION OPERATIONS PUBLIC AID RECOVERIES TR				
A00478	0421-478-05	-17000000							
	1300 C N T	2018-09-01			TELECOMMUNICATION				1,155,000.00
A00478	0421-478-05	-19000000							
	1300 C N T	2018-09-01			COSTS/INFO TECH INFRASTR FOR COSTS ASSOCIATED WITH INFORMATION TECHNOLOGY I NFRASTRUCTURE				47,447,000.00
					AGENCY/DIVISION/FUND TOTAL				58,348,500.00
					AGENCY/DIVISION TOTAL				130,329,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				478		HEALTHCARE & FAMILY SERV INSPECTOR GENERAL OPERATIONS LONG TERM CARE PROVIDER				
A00478	0345-478-15			-19100000						
	1300	C	N	T	2018-09-01	LUMP SUM, OPERATIONS				233,000.00
	ADMINISTRATIVE EXPENSES									
AGENCY/DIVISION/FUND TOTAL										233,000.00
PUBLIC AID RECOVERIES TR										
A00478	0421-478-15			-11200000						
	1300	C	N	P	2018-09-01	REGULAR POSITIONS				8,399,700.00
A00478	0421-478-15			-11610000						
	1300	C	N	P	2018-09-01	RETIREMENT				4,536,900.00
A00478	0421-478-15			-11700000						
	1300	C	N	T	2018-09-01	SOC SEC/MEDICARE CONTRIB				642,600.00
A00478	0421-478-15			-11800000						
	1300	C	N	P	2018-09-01	GROUP INSURANCE				2,398,000.00
A00478	0421-478-15			-12000000						
	1300	C	N	T	2018-09-01	CONTRACTUAL SERVICES				4,018,500.00
A00478	0421-478-15			-12900000						
	1300	C	N	T	2018-09-01	TRAVEL				78,800.00
A00478	0421-478-15			-13000000						
	1300	C	N	T	2018-09-01	COMMODITIES				
A00478	0421-478-15			-13020000						
	1300	C	N	T	2018-09-01	PRINTING				
A00478	0421-478-15			-15000000						
	1350	C	N	T	2018-09-01	EQUIPMENT				
A00478	0421-478-15			-17000000						
	1300	C	N	T	2018-09-01	TELECOMMUNICATIONS SERVI				
AGENCY/DIVISION/FUND TOTAL										20,074,500.00
AGENCY/DIVISION TOTAL										20,307,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				478		HEALTHCARE & FAMILY SERV CHILD SUPPORT ENFORCEMEN OPERATIONS CHILD SUPPORT ADMINISTRA				
A00478	0757-478-55			-11200000						
	1300	C	N	P	2018-09-01	REGULAR POSITIONS				51,110,900.00
A00478	0757-478-55			-11290000						
	1300	C	N	P	2018-09-01	RETIREMENT				20,800.00
A00478	0757-478-55			-11610000						
	1300	C	N	P	2018-09-01	RETIREMENT				27,606,500.00
A00478	0757-478-55			-11700000						
	1300	C	N	T	2018-09-01	SOC SEC/MEDICARE CONTRIB				3,909,900.00
A00478	0757-478-55			-11800000						
	1300	C	N	P	2018-09-01	GROUP INSURANCE				18,470,400.00
A00478	0757-478-55			-12000000						
	1700	C	N	T	2018-09-01	CONTRACTUAL SERVICES				56,000,000.00
A00478	0757-478-55			-12900000						
	1700	C	N	T	2018-09-01	TRAVEL				233,000.00
A00478	0757-478-55			-13000000						
	1700	C	N	T	2018-09-01	COMMODITIES				292,000.00
A00478	0757-478-55			-13020000						
	1700	C	N	T	2018-09-01	PRINTING				180,000.00
A00478	0757-478-55			-15000000						
	1750	C	N	T	2018-09-01	EQUIPMENT				1,500,000.00
A00478	0757-478-55			-16000000						
	1750	C	N	T	2018-09-01	ELECTRONIC DATA PROCESSI				12,215,100.00
A00478	0757-478-55			-17000000						
	1700	C	N	T	2018-09-01	TELECOMMUNICATION				1,900,000.00
A00478	0757-478-55			-19000000						
	1700	C	N	T	2018-09-01	LUMP SUMS AND OTHER PURP CHILD SUPPORT ENFORCEMENT DEMO PROJECTS				500,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				478	HEALTHCARE & FAMILY SERV CHILD SUPPORT ENFORCEMEN OPERATIONS CHILD SUPPORT ADMINISTRA				
A00478	0757-478-55			-19100000					
	1700	C	N	T 2018-09-01	LUMP SUM, OPERATIONS				7,000,000.00
	ENHANCED COLLECTION EFFORTS								
A00478	0757-478-55			-19100100					
	1700	C	N	T 2018-09-01	LUMP SUMS AND OTHER PURP				11,850,000.00
	STATE DISBURSEMENT UNIT								
					AGENCY/DIVISION/FUND TOTAL				192,788,600.00
					AGENCY/DIVISION TOTAL				192,788,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				478		HEALTHCARE & FAMILY SERV PA RECOVERY TRUST OPERAT OPERATIONS PUBLIC AID RECOVERIES TR				
A00478	0421-478-60	-11200000								
	1300 C N P	2018-09-01			REGULAR POSITIONS					6,966,700.00
A00478	0421-478-60	-11610000								
	1300 C N P	2018-09-01			RETIREMENT					3,762,900.00
A00478	0421-478-60	-11700000								
	1300 C N T	2018-09-01			SOC SEC/MEDICARE CONTRIB					533,000.00
A00478	0421-478-60	-11800000								
	1300 C N P	2018-09-01			GROUP INSURANCE					2,073,900.00
A00478	0421-478-60	-12000000								
	1300 C N T	2018-09-01			CONTRACTUAL SERVICES					13,650,000.00
A00478	0421-478-60	-12900000								
	1300 C N T	2018-09-01			TRAVEL					67,200.00
A00478	0421-478-60	-13000000								
	1300 C N T	2018-09-01			COMMODITIES					
A00478	0421-478-60	-13020000								
	1300 C N T	2018-09-01			PRINTING					
A00478	0421-478-60	-15000000								
	1350 C N T	2018-09-01			EQUIPMENT					
A00478	0421-478-60	-17000000								
	1300 C N T	2018-09-01			TELECOMMUNICATION					
					AGENCY/DIVISION/FUND TOTAL					27,053,700.00
					AGENCY/DIVISION TOTAL					27,053,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				478		HEALTHCARE & FAMILY SERV MEDICAL OPERATIONS GENERAL REVENUE				
A00478	0001-478-65			-19930000						
	1300	C	N	T	2018-09-01	HEALTHCARE PROVIDER RELI FOR DEPOSIT INTO HEALTHCARE PROVIDER RELIEF FUND				664,232,900.00
						AGENCY/DIVISION/FUND TOTAL				664,232,900.00
						COUNTY PROVIDER TRUST				
A00478	0329-478-65			-19000000						
	1300	C	N	T	2018-09-01	ADMINISTRATIVE EXPENDITU INCLUDING PASS-THROUGH OF FEDERAL MATCHING FUNDS				25,000,000.00
						AGENCY/DIVISION/FUND TOTAL				25,000,000.00
						CARE PROV FOR PERSONS WI				
A00478	0344-478-65			-19100000						
	1300	C	N	T	2018-09-01	ADMINISTRATIVE EXPENDITU FOR PERSONS WITH A DEVELOPMENTAL DISABILITY				191,500.00
						AGENCY/DIVISION/FUND TOTAL				191,500.00
						LONG TERM CARE PROVIDER				
A00478	0345-478-65			-19100000						
	1300	C	N	T	2018-09-01	ADMINISTRATIVE EXPENDITU				1,090,500.00
						AGENCY/DIVISION/FUND TOTAL				1,090,500.00
						PUBLIC AID RECOVERIES TR				
A00478	0421-478-65			-11200000						
	1300	C	N	P	2018-09-01	REGULAR POSITIONS				5,186,300.00

-BILL- FND AGY ORG- APPROPRIATION										
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				478		HEALTHCARE & FAMILY SERV MEDICAL OPERATIONS PUBLIC AID RECOVERIES TR				
A00478	0421-478-65	-11610000								
	1300 C N P			2018-09-01		RETIREMENT				2,801,300.00
A00478	0421-478-65	-11700000								
	1300 C N T			2018-09-01		SOC SEC/MEDICARE CONTRIB				396,800.00
A00478	0421-478-65	-11800000								
	1300 C N P			2018-09-01		GROUP INSURANCE				1,420,800.00
A00478	0421-478-65	-12000000								
	1300 C N T			2018-09-01		CONTRACTUAL SERVICES				42,000,000.00
A00478	0421-478-65	-13000000								
	1300 C N T			2018-09-01		COMMODITIES				
A00478	0421-478-65	-13020000								
	1300 C N T			2018-09-01		PRINTING				
A00478	0421-478-65	-15000000								
	1350 C N T			2018-09-01		EQUIPMENT				
A00478	0421-478-65	-17000000								
	1300 C N T			2018-09-01		TELECOMMUNICATIONS SERVI				
A00478	0421-478-65	-19000000								
	1300 C N T			2018-09-01		MEDICAL DATA WAREHOUSE FOR COSTS ASSOCIATED WITH DEVELOPMENT, IMPLEMENTATION & PERATION OF A MEDICAL DATA WAREHOUSE				6,259,100.00
A00478	0421-478-65	-19930000								
	1300 C N T			2018-09-01		FOR DEPOSIT INTO MEDICAL SPECIAL PURPOSES TRUST FUND				6,259,100.00
AGENCY/DIVISION/FUND TOTAL										64,323,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				478		HEALTHCARE & FAMILY SERV MEDICAL OPERATIONS HEALTHCARE PROVIDER RELI				
A00478	0793-478-65			-19000000						
	1300	C	N	T	2018-09-01	OPERATIONAL EXPENSES				3,000,000.00
A00478	0793-478-65			-19100000						
	1300	C	N	T	2018-09-01	OPERATIONAL EXPENSES				53,361,800.00
AGENCY/DIVISION/FUND TOTAL										56,361,800.00
MEDICAL SPECIAL PURPOSE										
A00478	0808-478-65			-19000000						
	1300	C	N	T	2018-09-01	FOR MEDICAL DEMONSTRATIO PROJECTS AND COSTS ASSOCIATED WITH IMPLEMENT OF FED HEALTH I NSURANCE PROTABILITY AND ACCOUNTABILITY ACT MANDATES				10,000,000.00
AGENCY/DIVISION/FUND TOTAL										10,000,000.00
GENERAL REVENUE										
A00478	0001-478-65			-49000000						
	1300	C	N	N	2018-09-01	COMMTY TRANSTN & LONG TE COMMUNITY TRANSITIONS AND LONG-TERM CARE SYSTEM REBALANCING INCLUDING GRANTS, SERVICES AND RELATED OPERATING AND A DMINISTRATIVE COSTS				11,500,000.00
A00478	0001-478-65			-49007000						
	1300	C	N	N	2018-09-01	MEDICAL ASSISTANCE PROVI MEDICAL ASSISTANCE PROVIDERS AND RELATED OPERATING AND A DMINISTRATIVE COSTS				6,371,254,700.00
AGENCY/DIVISION/FUND TOTAL										6,382,754,700.00
UNIVERSITY OF IL HOSPITA										

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				478		HEALTHCARE & FAMILY SERV MEDICAL AWARDS & GRANTS UNIVERSITY OF IL HOSPITA				
A00478	0136	478-65		-44000000						
	1300	C	N	N	2018-09-01	TO REIMBURSE U OF I HOSP				375,000,000.00
						AGENCY/DIVISION/FUND TOTAL				375,000,000.00
						COUNTY PROVIDER TRUST				
A00478	0329	478-65		-44000000						
	1300	C	N	N	2018-09-01	FOR MEDICAL SERVICES				2,500,000,000.00
						AGENCY/DIVISION/FUND TOTAL				2,500,000,000.00
						PROVIDER INQUIRY TRUST				
A00478	0341	478-65		-49000000						
	1300	C	N	N	2018-09-01	EXPENSES FOR PROVIDING A AND UTILIZATION OF DEPARTMENT ELIGIBILITY FILES				1,700,000.00
						AGENCY/DIVISION/FUND TOTAL				1,700,000.00
						LONG TERM CARE PROVIDER				
A00478	0345	478-65		-44000000						
	1300	C	N	N	2018-09-01	FOR SKILLED, INTERMEDIATE OTHER RELATED LONG TERM CARE SERVICES				550,000,000.00
						AGENCY/DIVISION/FUND TOTAL				550,000,000.00
						HOSPITAL PROVIDER				
A00478	0346	478-65		-44000000						
	1300	C	N	N	2018-09-01	FOR HOSPITALS FOR HOSPITALS, CAPITATED MANAGED CARE ORGINIZATIONS AS DESCRIBED IN SUBSECTIONS S AND T OF SECT 5A-12.2 OF IL UBLIC AID CODE AND RELATED OPERATING & ADMINISTRATIVE COSTS				3,100,000,000.00
						AGENCY/DIVISION/FUND TOTAL				3,100,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				478		HEALTHCARE & FAMILY SERV MEDICAL AWARDS & GRANTS SPECIAL ED MEDICAID MATC				
A00478	0355-478-65			-44000000						
	1300	C	N	N	2018-09-01	GRANTS TO LOCAL EDUCATIO				200,000,000.00
						AGENCY/DIVISION/FUND TOTAL				200,000,000.00
						TRAUMA CENTER				
A00478	0397-478-65			-44000000						
	1300	C	N	N	2018-09-01	FOR ADJUSTMENT PAYMENTS CERTAIN LEVEL I AND II TRAUMA CNTRS				12,000,000.00
						AGENCY/DIVISION/FUND TOTAL				12,000,000.00
						ELECTRONIC HEALTH RECORD				
A00478	0503-478-65			-44000000						
	1300	C	N	N	2018-09-01	PAYMENTS HEALTH CARE PRO PAYMENTS TO QUALIFYING HEALTH CARE PROVIDERS TO ENCOURAGE A DOPTION & USE OF CERTIFIED ELECTRONIC HEALTH RECORDS T ECHNOLOGY PURSUANT TO PARAGRAPH 1903 (T) (1) OF SOC SEC ACT				100,000,000.00
						AGENCY/DIVISION/FUND TOTAL				100,000,000.00
						MONEY FOLLOWS PRSN BDGT				
A00478	0522-478-65			-49000000						
	1300	C	N	N	2018-09-01	SUPPORT OF FEDERALLY-APP MONEY FOLLOWS PERSON DEMONSTRATION PROJECT				11,000,000.00
						AGENCY/DIVISION/FUND TOTAL				11,000,000.00
						JUVENILE REHAB SERV MEDI				

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				478		HEALTHCARE & FAMILY SERV MEDICAL AWARDS & GRANTS JUVENILE REHAB SERV MEDI				
A00478	0575-478-65			-44000000						
	1300	C	N	N	2018-09-01	GRANT TO DEPT OF JUVENIL JUSTICE AND COUNTIES FOR COURT-ORDERED JUVENILE BEHAVIORAL H EALTH SERVICES UNDER MEDICAID REHAB OPTIO AND CHILDRENS H EALTH INSURANCE PROGRAM ACT				1,000,000.00
						AGENCY/DIVISION/FUND TOTAL				1,000,000.00
						MEDICAL INTERAGENCY PROG				
A00478	0720-478-65			-49000000						
	1300	C	N	N	2018-09-01	MEDICAL ASSISTANCE PAYME INDIVIDUALS ELIGIBLE FOR MEDICAL ASSISTANCE PROGRAMS M EDICAL SERVICES & OTHER COSTS ASSOCIATED WITH PROGRAMS A DMIN BY ANOTHER AGENCY OF GOV, INCLUDING OPER & ADMIN COSTS				70,000,000.00
						AGENCY/DIVISION/FUND TOTAL				70,000,000.00
						DRUG REBATE				
A00478	0728-478-65			-49002000						
	1300	C	N	N	2018-09-01	MEDICAL ASSISTANCE				980,000,000.00
						AGENCY/DIVISION/FUND TOTAL				980,000,000.00
						TOBACCO SETTLEMENT RECOV				
A00478	0733-478-65			-49002000						
	1300	C	N	N	2018-09-01	MEDICAL ASSISTANCE				200,600,000.00
						AGENCY/DIVISION/FUND TOTAL				200,600,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				478		HEALTHCARE & FAMILY SERV MEDICAL AWARDS & GRANTS MEDICAID BUY IN PROGRAM				
A00478	0740	478-65		-49002000						
	1300	C	N	N	2018-09-01	MEDICAL ASSISTANCE				636,900.00
						AGENCY/DIVISION/FUND TOTAL				636,900.00
						HEALTHCARE PROVIDER RELI				
A00478	0793	478-65		-49000000						
	1300	C	N	N	2018-09-01	MEDICAL ASSISTANCE PROVI & RELATED ADMINISTRATIVE EXPENSES				6,370,000,000.00
						AGENCY/DIVISION/FUND TOTAL				6,370,000,000.00
						MEDICAL SPECIAL PURPOSE				
A00478	0808	478-65		-49000000						
	1300	C	N	N	2018-09-01	ELIGIBLE VERIFY & ENROLL AS REQUIRED BY PA 96-1501 & FEDERAL PATIENT PROTECTION & A FFORDABLE CARE ACT, INCLUDING GRANT EXPENDITURES, OPERATING & A DMINSTRATIVE COSTS & RELATED DISTRIBUTIVE PURPOSES				50,000,000.00
						AGENCY/DIVISION/FUND TOTAL				50,000,000.00
						COUNTY PROVIDER TRUST				
A00478	0329	478-65		-99390000						
	9700	C	N	T	2018-09-01	FOR REFUNDS OF OVERPAYME INTER-GOVERNMENTAL TRANSFERS MADE BY PROVIDERS				1,000,000.00
						AGENCY/DIVISION/FUND TOTAL				1,000,000.00
						CARE PROV FOR PERSONS WI				

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				478	HEALTHCARE & FAMILY SERV MEDICAL REFUNDS CARE PROV FOR PERSONS WI				
A00478	0344-478-65			-99390000					
	9700	C	N	T 2018-09-01	FOR REFUNDS OF OVERPAYME				1,000,000.00
	INTER-GOVERNMENTAL TRANSFERS MADE BY PROVIDERS								
	AGENCY/DIVISION/FUND TOTAL								1,000,000.00
	LONG TERM CARE PROVIDER								
A00478	0345-478-65			-99390000					
	9700	C	N	T 2018-09-01	FOR REFUNDS OR OVERPAYME				2,750,000.00
	INTERGOVERNMENTAL TRANSFERS MADE BY PROVIDERS								
	AGENCY/DIVISION/FUND TOTAL								2,750,000.00
	HOSPITAL PROVIDER								
A00478	0346-478-65			-99390000					
	9700	C	N	T 2018-09-01	FOR REFUNDS OF OVERPAYME				5,000,000.00
	INTER-GOVERNMENTAL TRANSFERS MADE BY PROVIDERS								
	AGENCY/DIVISION/FUND TOTAL								5,000,000.00
	AGENCY/DIVISION TOTAL								21,735,641,700.00
	AGENCY TOTAL								22,106,120,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION					
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				482	PUBLIC HEALTH DIRECTORS OFFICE OPERATI AWARDS & GRANTS PUBLIC HEALTH SERVICES				
A00482	0063-482-01			-44000300					
	1300	C	N	N	2018-09-01	AWARDS AND GRANTS			1,950,000.00
	DEVELOPMENT OF REFUGEE HEALTH CARE								
					AGENCY/DIVISION/FUND TOTAL				1,950,000.00
					AGENCY/DIVISION TOTAL				63,164,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH OFFICE OF FINANCE AND AD OPERATIONS PUBLIC HEALTH SERVICES				
A00482	0063	482-10	-11200000							
	1300	C N	P	2018-09-01		REGULAR POSITIONS				271,700.00
A00482	0063	482-10	-11610000							
	1300	C N	P	2018-09-01		STATE EMPLOYEE RETIREMEN				146,800.00
A00482	0063	482-10	-11700000							
	1300	C N	T	2018-09-01		SOC SEC/MEDICARE CONTRIB				21,100.00
A00482	0063	482-10	-11800000							
	1300	C N	P	2018-09-01		EMPLOYER CONTRB GRP INS				80,000.00
A00482	0063	482-10	-12000000							
	1300	C N	T	2018-09-01		CONTRACTUAL SERVICES				485,000.00
A00482	0063	482-10	-12900000							
	1300	C N	T	2018-09-01		TRAVEL				20,000.00
A00482	0063	482-10	-13000000							
	1300	C N	T	2018-09-01		COMMODITIES				6,000.00
A00482	0063	482-10	-13020000							
	1300	C N	T	2018-09-01		PRINTING				21,000.00
A00482	0063	482-10	-15000000							
	1350	C N	T	2018-09-01		EQUIPMENT				80,000.00
A00482	0063	482-10	-17000000							
	1300	C N	T	2018-09-01		TELECOMMUNICATION				250,000.00
A00482	0063	482-10	-19100000							
	1300	C N	T	2018-09-01		OPERATIONAL EXPENSES OF MAINTAINING VITAL RECORDS SYSTEM				400,000.00
						AGENCY/DIVISION/FUND TOTAL				1,781,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				482	PUBLIC HEALTH OFFICE OF FINANCE AND AD OPERATIONS LEAD POISONING, SCREENING				
A00482	0360	482-10		-19100000					
	1300	C	N	T	2018-09-01	OPERATIONAL EXPENSES			110,000.00
						FOR MAINTAINING BILLINGS AND RECEIVABLES FOR LEAD TESTING			
					AGENCY/DIVISION/FUND TOTAL				110,000.00
					DEATH CERTIFICATE SURCHA				
A00482	0635	482-10		-19000000					
	1300	C	N	T	2018-09-01	LUMP SUMS & OTHER PURPOS			2,500,000.00
						EXPENSES OF STATEWIDE DATABASE OF DEATH CERTIFICATES AND D			
						ISTRIBUTION OF FUNDS TO GOVERNMENTAL UNITS			
					AGENCY/DIVISION/FUND TOTAL				2,500,000.00
					IL ADOPT REGISTRY & MED				
A00482	0638	482-10		-19000000					
	1300	C	N	T	2018-09-01	ADOPTION RGSTRY/MED INFO			200,000.00
						FOR EXPENSES ASSOCIATED WITH ADOPTION REGISTRY & MEDICAL I			
						NFORMATION EXCHANGE			
					AGENCY/DIVISION/FUND TOTAL				200,000.00
					PUBLIC HEALTH SPEC STATE				
A00482	0896	482-10		-19100000					
	1300	C	N	T	2018-09-01	REGIONAL/CENTRAL OFFICE			750,000.00
						REGIONAL & CENTRAL OFFICE FACILITIES OPERATIONAL EXPENSES			
					AGENCY/DIVISION/FUND TOTAL				750,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH OFFICE OF FINANCE AND AD OPERATIONS METABOLIC SCREENING & TR				
A00482	0920	482-10		-19100000						
	1300	C	N	T	2018-09-01	OPERATIONAL EXPENSES				80,000.00
						OPERATIONAL EXPENSES FOR MAINTAINING LABORATORY BILLINGS				
						ND RECEIVABLES				
						AGENCY/DIVISION/FUND TOTAL				80,000.00
						GENERAL REVENUE				
A00482	0001	482-10		-99340000						
	9700	C	N	T	2018-09-01	REFUNDS OF FEDERAL GRANT				13,800.00
						AGENCY/DIVISION/FUND TOTAL				13,800.00
						PUBLIC HEALTH SERVICES				
A00482	0063	482-10		-99340000						
	9700	C	N	T	2018-09-01	REFUNDS OF FEDERAL GRANT				75,000.00
						AGENCY/DIVISION/FUND TOTAL				75,000.00
						MATERNAL & CHILD HLTH SE				
A00482	0872	482-10		-99340000						
	9700	C	N	T	2018-09-01	REFUNDS OF FEDERAL GRANT				5,000.00
						AGENCY/DIVISION/FUND TOTAL				5,000.00
						PREVENTIVE HEALTH&HLTH S				
A00482	0873	482-10		-99340000						
	9700	C	N	T	2018-09-01	REFUNDS OF FEDERAL GRANT				5,000.00
						AGENCY/DIVISION/FUND TOTAL				5,000.00
						AGENCY/DIVISION TOTAL				5,520,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				482		PUBLIC HEALTH DIVISION OF INFORMATION OPERATIONS GENERAL REVENUE				
A00482	0001-482-15			-19000100						
	1300	C	N	T	2018-09-01	CO,LUMP SUMS & OTHER PUR				138,300.00
	EXPENSES ASSOCIATED WITH CHILDHOOD IMMUNIZATION PROGRAM									
	AGENCY/DIVISION/FUND TOTAL									138,300.00
	PUBLIC HEALTH SERVICES									
A00482	0063-482-15			-19000000						
	1300	C	N	T	2018-09-01	LUMP SUMS & OTHER PURPOS				1,450,000.00
	EXPENSES ASSOCIATED WITH SUPPORT OF FEDERALLY FUNDED PUBLIC HEALTH PROGRAMS									
	AGENCY/DIVISION/FUND TOTAL									1,450,000.00
	PUBLIC HEALTH SPEC STATE									
A00482	0896-482-15			-19000000						
	1300	C	N	T	2018-09-01	LUMP SUMS & OTHER PURPOS				200,000.00
	EXPENSES OF EPSDT AND OTHER PUBLIC HEALTH PROGRAMS									
	AGENCY/DIVISION/FUND TOTAL									200,000.00
	AGENCY/DIVISION TOTAL									1,788,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				482		PUBLIC HEALTH OFFICE OF POLICY PLANNING OPERATIONS GENERAL REVENUE				
A00482	0001-482-20	-19000000								
	1300	C	N	T	2018-09-01	CO,LUMP SUMS & OTHER PUR				986,600.00
	EXPENSES OF ADVERSE PREGNANCY OUTCOMES REPORTING SYSTEM (
	APORS) PROGRAM									
A00482	0001-482-20	-19000200								
	1300	C	N	T	2018-09-01	CO,LUMP SUMS & OTHER PUR				147,400.00
	EXPENSES OF STATE CANCER REGISTRY									
	AGENCY/DIVISION/FUND TOTAL									1,134,000.00
	RURAL/DOWNSSTATE HEALTH A									
A00482	0048-482-20	-19100000								
	1300	C	N	T	2018-09-01	J1 WAVER APPLICATIONS EX				100,000.00
	AGENCY/DIVISION/FUND TOTAL									100,000.00
	PUBLIC HEALTH SERVICES									
A00482	0063-482-20	-19000000								
	1300	C	N	T	2018-09-01	LUMP SUMS & OTHER PURPOS				12,110,000.00
	EXPENSES OF EPIDEMIOLOGICAL HEALTH OUTCOMES INVESTIGATIONS A									
	ND DATABASE DEVELOPMENT									
A00482	0063-482-20	-19000100								
	1300	C	N	T	2018-09-01	LUMP SUMS & OTHER PURPOS				2,000,000.00
	EXPENSES OF RURAL HEALTH CENTER TO EXPAND AVAILABILITY OF P									
	RIMARY HEALTH CARE									
A00482	0063-482-20	-19100000								
	1300	C	N	T	2018-09-01	LUMP SUMS & OTHER PURPOS				300,000.00
	OPERATIONAL EXPENSES TO DEVELOP HEALTH CARE PROVIDER R									
	CRUITMENT AND RETENTION PROGRAM									
	AGENCY/DIVISION/FUND TOTAL									14,410,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH OFFICE OF POLICY PLANNING OPERATIONS HOSPITAL LICENSURE				
A00482	0068	482-20		-19000000						
	1300	C	N	T	2018-09-01	EXPENSE IL ADVERSE HEALTH EVENTS REPORTING LAW FOR AN ADVERSE HEALTH CARE EVENT				1,500,000.00
						REPORTING SYSTEM				
						AGENCY/DIVISION/FUND TOTAL				1,500,000.00
						COMMUNITY HEALTH CENTER				
A00482	0113	482-20		-19000000						
	1300	C	N	T	2018-09-01	LUMP SUMS AND OTHER PURP EXPENSES FOR ACCESS TO PRIMARY HEALTH CARE SERVICES PROGRAM				350,000.00
						AGENCY/DIVISION/FUND TOTAL				350,000.00
						IL HEALTH FACILITIES PLA				
A00482	0238	482-20		-19000000						
	1300	C	N	T	2018-09-01	LUMP SUMS & OTHER PURPOS EXPENSES OF HEALTH FACILITIES & SVCS REVIEW BOARD				1,200,000.00
A00482	0238	482-20		-19000100						
	1300	C	N	T	2018-09-01	LUMP SUMS & OTHER PURPOS DEPT EXPENSES IN SUPPORT OF HEALTH FACILITIES & SERVICES				2,500,000.00
						REVIEW BOARD				
						AGENCY/DIVISION/FUND TOTAL				3,700,000.00
						NURSING DEDICATED & PROF				
A00482	0258	482-20		-19000000						
	1300	C	N	T	2018-09-01	LUMP SUMS AND OTHER PURP EXPENSES OF NURSING EDUCATION SCHOLARSHIP LAW				2,000,000.00
						AGENCY/DIVISION/FUND TOTAL				2,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH OFFICE OF POLICY PLANNING OPERATIONS LONG TERM CARE PROVIDER				
A00482	0345-482-20			-19000000						
	1300	C	N	T	2018-09-01	IDENTIFIED OFFENDERS ASSESS				2,000,000.00
						EXPENSES OF IDENTIFIED OFFENDERS ASSESSMENT & OTHER PUBLIC HEALTH & SAFETY ACTIVITIES				
						AGENCY/DIVISION/FUND TOTAL				2,000,000.00
						REGUL EVAL & BASIC ENFOR				
A00482	0388-482-20			-19000000						
	1300	C	N	T	2018-09-01	LUMP SUMS AND OTHER PURP				75,000.00
						EXPENSE OF ALTERNATIVE HLTH CARE DELIVERY SYSTEM PROGRAM				
						AGENCY/DIVISION/FUND TOTAL				75,000.00
						PUBLIC HEALTH FEDERAL PR				
A00482	0838-482-20			-19000000						
	1300	C	N	T	2018-09-01	LUMP SUMS & OTHER PURPOS				612,000.00
						HEALTH OUTCOMES, RESEARCH, POLICY AND SURVEILLANCE				
						AGENCY/DIVISION/FUND TOTAL				612,000.00
						PREVENTIVE HEALTH&HLTH S				
A00482	0873-482-20			-19000000						
	1300	C	N	T	2018-09-01	LUMP SUMS & OTHER PURPOS				1,600,000.00
						EXPENSES OF PREVENTIVE HEALTH AND HEALTH SERVICES NEEDS A SSESSMENT				
						AGENCY/DIVISION/FUND TOTAL				1,600,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				482		PUBLIC HEALTH OFFICE OF POLICY PLANNING OPERATIONS PUBLIC HEALTH SPEC STATE				
A00482	0896	482-20	-19000000							
	1300	C	N	T	2018-09-01	LUMP SUMS & OTHER PURPOSES ASSOCIATED WITH HEALTH OUTCOMES INVESTIGATIONS AND OTHER PUBLIC HEALTH PROGRAMS				2,500,000.00
AGENCY/DIVISION/FUND TOTAL										2,500,000.00
IL STATE PODIATRIC DISCIPLINE										
A00482	0954	482-20	-19000000							
	1300	C	N	T	2018-09-01	LUMP SUMS AND OTHER PURPOSES EXPENSES OF PODIATRIC SCHOLARSHIP AND RESIDENCY ACT				100,000.00
AGENCY/DIVISION/FUND TOTAL										100,000.00
PUBLIC HEALTH SERVICES										
A00482	0063	482-20	-44000000							
	1300	C	N	N	2018-09-01	AWARDS AND GRANTS GRANTS TO DEVELOP HEALTH CARE PROVIDER RECRUITMENT AND RETENTION PROGRAM				450,000.00
A00482	0063	482-20	-44000100							
	1300	C	N	N	2018-09-01	AWARDS AND GRANTS GRANTS TO DEVELOP HEALTH PROFESSIONAL EDUCATIONAL LOAN REPAYMENT PROGRAM				1,364,600.00
AGENCY/DIVISION/FUND TOTAL										1,814,600.00
TOBACCO SETTLEMENT RECOVERY										
A00482	0733	482-20	-49000000							
	1300	C	N	N	2018-09-01	FOR GRANTS & ADMIN EXPENSES FOR COMMUNITY HEALTH CENTER EXPANSION PROGRAM & HEALTHCARE WORKFORCE PROVIDERS IN HEALTH PROFESSIONAL SHORTAGE AREAS				1,364,600.00
AGENCY/DIVISION/FUND TOTAL										1,364,600.00
AGENCY/DIVISION TOTAL										33,260,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH OFFICE OF HEALTH PROMOTI OPERATIONS GENERAL REVENUE				
A00482	0001-482-30	-19000000								
	1300 C N T	2018-09-01			EXP SID PROGRAM					244,400.00
A00482	0001-482-30	-19000300								
	1300 C N T	2018-09-01			VIOLENCE PREVENTION TASK FOR EXPENSES					97,800.00
A00482	0001-482-30	-19000500								
	1300 C N T	2018-09-01			U OF I SICKLE CELL CLINI FOR EXPENSES					483,900.00
AGENCY/DIVISION/FUND TOTAL										826,100.00
PUBLIC HEALTH SERVICES										
A00482	0063-482-30	-11200000								
	1300 C N P	2018-09-01			REGULAR POSITIONS					1,427,300.00
A00482	0063-482-30	-11610000								
	1300 C N P	2018-09-01			STATE EMPLOYEE RETIREMEN					771,000.00
A00482	0063-482-30	-11700000								
	1300 C N T	2018-09-01			SOC SEC/MEDICARE CONTRIB					109,200.00
A00482	0063-482-30	-11800000								
	1300 C N P	2018-09-01			EMPLOYER CONTRB GRP INS					381,000.00
A00482	0063-482-30	-12000000								
	1300 C N T	2018-09-01			CONTRACTUAL SERVICES					650,000.00
A00482	0063-482-30	-12900000								
	1300 C N T	2018-09-01			TRAVEL					160,000.00
A00482	0063-482-30	-13000000								
	1300 C N T	2018-09-01			COMMODITIES					13,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH OFFICE OF HEALTH PROMOTI OPERATIONS PUBLIC HEALTH SERVICES				
A00482	0063	482-30	-13020000							
	1300	C N T	2018-09-01			PRINTING				44,000.00
A00482	0063	482-30	-15000000							
	1350	C N T	2018-09-01			EQUIPMENT				50,000.00
A00482	0063	482-30	-17000000							
	1300	C N T	2018-09-01			TELECOMMUNICATION				65,000.00
AGENCY/DIVISION/FUND TOTAL										3,670,500.00
COMPASSION USE MED CANNA										
A00482	0075	482-30	-19000000							
	1300	C N T	2018-09-01			MEDICAL CANNABIS PROGRAM FOR EXPENDITURES TO IMPLEMENT				5,000,000.00
AGENCY/DIVISION/FUND TOTAL										5,000,000.00
EPILEPSY TRTMT&EDUC GRAN										
A00482	0197	482-30	-19000000							
	1300	C N T	2018-09-01			EXPNS ED & TREATMNT EPIL EXPENSES OF EDUCATION AND TREATMENT OF EPILEPSY				30,000.00
AGENCY/DIVISION/FUND TOTAL										30,000.00
HEALTHY SMILES										
A00482	0654	482-30	-19000000							
	1300	C N T	2018-09-01			EXPNS HEALTHY SMILES PRG				400,000.00
AGENCY/DIVISION/FUND TOTAL										400,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH OFFICE OF HEALTH PROMOTI OPERATIONS DHS PRIVATE RESOURCE				
A00482	0690	482-30		-19000000						
	1300	C	N	T	2018-09-01	EXPENSES OF DIABETES RSR				700,000.00
						EXPENSES OF DIABETES RESEARCH TREATMENT AND PROGRAMS				
						AGENCY/DIVISION/FUND TOTAL				700,000.00
						MATERNAL & CHILD HLTH SE				
A00482	0872	482-30		-19100000						
	1300	C	N	T	2018-09-01	OPERATIONAL EXPENSES				500,000.00
						OPERATIONAL EXPENSES OF MATERNAL AND CHILD HEALTH PROGRAMS				
						AGENCY/DIVISION/FUND TOTAL				500,000.00
						PREVENTIVE HEALTH&HLTH S				
A00482	0873	482-30		-19000000						
	1300	C	N	T	2018-09-01	EXPENSES OF				1,226,800.00
						PREVENTIVE HEALTH AND HEALTH SERVICES PROGRAMS				
						AGENCY/DIVISION/FUND TOTAL				1,226,800.00
						PUBLIC HEALTH SPEC STATE				
A00482	0896	482-30		-19000000						
	1300	C	N	T	2018-09-01	EXPENSES/PUBLIC HLTH PRG				1,500,000.00
						AGENCY/DIVISION/FUND TOTAL				1,500,000.00
						METABOLIC SCREENING & TR				
A00482	0920	482-30		-19100200						
	1300	C	N	T	2018-09-01	LUMP SUM, OPERATIONS				3,297,000.00
						METABOLIC SCREENING FOLLOW-UP SERVICES				
						AGENCY/DIVISION/FUND TOTAL				3,297,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				482		PUBLIC HEALTH OFFICE OF HEALTH PROMOTI OPERATIONS HEARING INSTRUMENT DISPE				
A00482	0938	-482-30	-19000000							
	1300	C	N	T	2018-09-01	LUMP SUMS & OTHER PURPOS				100,000.00
						HEARING AID CONSUMER PROTECTION ACT				
						AGENCY/DIVISION/FUND TOTAL				100,000.00
						GENERAL REVENUE				
A00482	0001	-482-30	-44000100							
	1300	C	N	N	2018-09-01	IL VIOLENT DEATH REPORTI				76,700.00
						GRANTS TO CHILDREN'S MEMORIAL HOSPITAL FOR IL VIOLENT DEATH REPORTING SYSTEM TO ANALYZE DATA, IDENTIFY RISK FACTORS & DEVELOP PREVENTION EFFORTS				
A00482	0001	-482-30	-44000200							
	1300	C	N	N	2018-09-01	PROSTRATE CANCER AWARENE				146,600.00
A00482	0001	-482-30	-44670400							
	1300	C	N	N	2018-09-01	FOR GRANTS				341,700.00
						FOR VISION & HEARING SCREENING PROGRAMS				
						AGENCY/DIVISION/FUND TOTAL				565,000.00
						ALZHEIMER'S DISEASE RESE				
A00482	0060	-482-30	-44000700							
	1300	C	N	N	2018-09-01	AWARDS AND GRANTS				250,000.00
						GRANTS PER ALZHEIMER'S DISEASE RESEARCH ACT				
						AGENCY/DIVISION/FUND TOTAL				250,000.00
						PUBLIC HEALTH SERVICES				
A00482	0063	-482-30	-49000200							
	1300	C	N	N	2018-09-01	AWARDS & GRANTS - LUMP S				9,530,000.00
						GRANTS FOR PUBLIC HEALTH PROGRAMS				
						AGENCY/DIVISION/FUND TOTAL				9,530,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH OFFICE OF HEALTH PROMOTI AWARDS & GRANTS CHILDHOOD CANCER RESEARC				
A00482	0172	482-30	-44000000							
	1300	C	N	N	2018-09-01	GRNTS/CHILDHOOD CANCER R				75,000.00
						AGENCY/DIVISION/FUND TOTAL				75,000.00
						DIABETES RESEARCH CHECKO				
A00482	0198	482-30	-44000200							
	1300	C	N	N	2018-09-01	AWARDS & GRANTS - LUMP S				250,000.00
						GRANTS FOR DIABETES RESEARCH				
						AGENCY/DIVISION/FUND TOTAL				250,000.00
						MULTIPLE SCLEROSIS RESEA				
A00482	0429	482-30	-44000000							
	1300	C	N	N	2018-09-01	GRANT MULTIPLE SCLEROSIS				2,500,000.00
						AGENCY/DIVISION/FUND TOTAL				2,500,000.00
						AUTOIMMUNE DISEASE RESEA				
A00482	0469	482-30	-44000000							
	1300	C	N	N	2018-09-01	GRANTS				50,000.00
						FOR AUTOIMMUNE DISEASE RESEARCH & TREATMENT				
						AGENCY/DIVISION/FUND TOTAL				50,000.00
						PROSTATE CANCER RESEARCH				
A00482	0626	482-30	-44000000							
	1300	C	N	N	2018-09-01	AWARDS AND GRANTS				30,000.00
						GRANTS TO PUBLIC AND PRIVATE ENTITIES IN ILLINOIS FOR				
						ROSTATE CANCER RESEARCH				
						AGENCY/DIVISION/FUND TOTAL				30,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				482		PUBLIC HEALTH OFFICE OF HEALTH PROMOTI AWARDS & GRANTS TOBACCO SETTLEMENT RECOV				
A00482	0733-482-30			-44000000						
	1300	C	N	N	2018-09-01	AWARDS AND GRANTS				5,000,000.00
						CERTIFIED LOCAL HEALTH DEPARTMENT GRANTS FOR ANTI-SMOKING P ROGRAMS				
A00482	0733-482-30			-44000100						
	1300	C	N	N	2018-09-01	AWARDS AND GRANTS				3,100,000.00
						AMERICAN LUNG ASSOCIATION FOR OPERATIONS OF QUITLINE				
A00482	0733-482-30			-49000000						
	1300	C	N	N	2018-09-01	AWARDS & GRANTS - LUMP S				1,000,000.00
						GRANTS AND ADMINISTRATIVE EXPENSES FOR TOBACCO USE P REVENTION PROGRAM, BASUAH PROGRAM, AND ASTHMA PREVENTION				
						AGENCY/DIVISION/FUND TOTAL				9,100,000.00
						MATERNAL & CHILD HLTH SE				
A00482	0872-482-30			-44001300						
	1300	C	N	N	2018-09-01	AWARDS AND GRANTS				495,000.00
						GRANTS FOR MATERNAL AND CHILD HEALTH PROGRAMS				
						AGENCY/DIVISION/FUND TOTAL				495,000.00
						PREVENTIVE HEALTH&HLTH S				
A00482	0873-482-30			-49002300						
	1300	C	N	N	2018-09-01	AWARDS & GRANTS - LUMP S				1,000,000.00
						GRANTS FOR PREVENTION PROGRAMS				
						AGENCY/DIVISION/FUND TOTAL				1,000,000.00
						METABOLIC SCREENING & TR				

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				482		PUBLIC HEALTH OFFICE OF HEALTH PROMOTI AWARDS & GRANTS METABOLIC SCREENING & TR				
A00482	0920-482-30			-44001700						
	1300	C	N	N	2018-09-01	AWARDS AND GRANTS				3,250,000.00
	GRANTS FOR METABOLIC SCREENING FOLLOW-UP SERVICES									
A00482	0920-482-30			-44630000						
	1300	C	N	N	2018-09-01	MEDICAL/FOOD SUPPLY, FREE				2,875,000.00
	GRANTS FOR FREE DISTRIBUTION OF MEDICAL PREPARATIONS AND F OOD SUPPLIES									
						AGENCY/DIVISION/FUND TOTAL				6,125,000.00
						AGENCY/DIVISION TOTAL				47,220,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH OFFICE OF HEALTH CARE RE OPERATIONS PUBLIC HEALTH SERVICES				
A00482	0063-482-40	-11200000								
	1300 C N P	2018-09-01			REGULAR POSITIONS					9,348,000.00
A00482	0063-482-40	-11610000								
	1300 C N P	2018-09-01			STATE EMPLOYEE RETIREMEN					5,049,100.00
A00482	0063-482-40	-11700000								
	1300 C N T	2018-09-01			SOC SEC/MEDICARE CONTRIB					708,600.00
A00482	0063-482-40	-11800000								
	1300 C N P	2018-09-01			EMPLOYER CONTRB GRP INS					2,476,900.00
A00482	0063-482-40	-12000000								
	1300 C N T	2018-09-01			CONTRACTUAL SERVICES					1,000,000.00
A00482	0063-482-40	-12900000								
	1300 C N T	2018-09-01			TRAVEL					1,100,000.00
A00482	0063-482-40	-13000000								
	1300 C N T	2018-09-01			COMMODITIES					8,200.00
A00482	0063-482-40	-13020000								
	1300 C N T	2018-09-01			PRINTING					10,000.00
A00482	0063-482-40	-15000000								
	1350 C N T	2018-09-01			EQUIPMENT					440,000.00
A00482	0063-482-40	-16000000								
	1300 C N T	2018-09-01			ELECTRONIC DATA PROCESSI					148,800.00
A00482	0063-482-40	-17000000								
	1300 C N T	2018-09-01			TELECOMMUNICATION					48,500.00
A00482	0063-482-40	-19000000								
	1300 C N T	2018-09-01			LUMP SUMS AND OTHER PURP EXPENSES OF MONITORING LONG TERM CARE FACILITIES					2,000,000.00
AGENCY/DIVISION/FUND TOTAL										22,338,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH OFFICE OF HEALTH CARE RE OPERATIONS HOSPITAL LICENSURE				
A00482	0068-482-40			-19000000						
	1300	C	N	T	2018-09-01	HOSPITAL LICENSING PROGR FOR EXPENSES				900,000.00
AGENCY/DIVISION/FUND TOTAL										900,000.00
LONG TERM CARE MONITOR/R										
A00482	0285-482-40			-19000000						
	1300	C	N	T	2018-09-01	LUMP SUMS & OTHER PURPOS APPOINTMENT OF LONG TERM CARE MONITORS AND RECEIVERS				28,000,000.00
AGENCY/DIVISION/FUND TOTAL										28,000,000.00
HOME CARE SERVCS AGY LIC										
A00482	0287-482-40			-19000000						
	1300	C	N	T	2018-09-01	EXPS HOME CARE SVCS LCNS				1,400,000.00
AGENCY/DIVISION/FUND TOTAL										1,400,000.00
REGUL EVAL & BASIC ENFOR										
A00482	0388-482-40			-19000000						
	1300	C	N	T	2018-09-01	EXPS HOME CARE SVCS LCNS				75,000.00
AGENCY/DIVISION/FUND TOTAL										75,000.00
HEALTH FACILITY PLAN REV										
A00482	0524-482-40			-19000000						
	1300	C	N	T	2018-09-01	LUMP SUMS & OTHER PURPOS HEALTH FACILITY PLAN REVIEW PROGRAM AND HOSPITAL NETWORK S YSTEM				2,227,000.00
AGENCY/DIVISION/FUND TOTAL										2,227,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				482		PUBLIC HEALTH OFFICE OF HEALTH CARE RE OPERATIONS ASSIST LIVING & SHARED H				
A00482	0702-482-40			-19100000						
	1300	C	N	T	2018-09-01	LUMP SUM, OPERATIONS				950,000.00
	ASSISTED LIVING AND SHARED HOUSING PROGRAM									
	AGENCY/DIVISION/FUND TOTAL									950,000.00
	PUBLIC HEALTH SPEC STATE									
A00482	0896-482-40			-19000000						
	1300	C	N	T	2018-09-01	HLTH CARE FCLITY REGULAT				900,000.00
	AGENCY/DIVISION/FUND TOTAL									900,000.00
	EQUITY IN LNG-TRM CARE Q									
A00482	0371-482-40			-44000000						
	1300	C	N	N	2018-09-01	GRANTS TO ASSIST RESIDEN				3,500,000.00
	FACILITIES LICENSED UNDER NURSING HOME CARE ACT									
	AGENCY/DIVISION/FUND TOTAL									3,500,000.00
	HOSPICE									
A00482	0586-482-40			-44000000						
	1300	C	N	N	2018-09-01	AWARDS AND GRANTS				30,000.00
	GRANTS FOR HOSPICE SERVICES									
	AGENCY/DIVISION/FUND TOTAL									30,000.00
	AGENCY/DIVISION TOTAL									60,320,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH OFFICE OF HEALTH PROTECT OPERATIONS GENERAL REVENUE				
A00482	0001-482-50			-19000200						
	1300	C	N	T	2018-09-01	CO,LUMP SUMS & OTHER PUR EXPENSES INCURRED FOR RAPID INVESTIGATION AND CONTROL OF D ISEASE OR INJURY				448,500.00
A00482	0001-482-50			-19000300						
	1300	C	N	T	2018-09-01	CO,LUMP SUMS & OTHER PUR ENVIRONMENTAL HEALTH SURVEILLANCE AND PREVENTION ACTIVITIES				299,200.00
A00482	0001-482-50			-19000400						
	1300	C	N	T	2018-09-01	CO,LUMP SUMS & OTHER PUR EXPANDED LAB CAPACITY AND ENHANCED STATEWIDE COMMUNICATION C APABILITIES ASSOCIATED WITH HOMELAND SECURITY				322,600.00
A00482	0001-482-50			-19930000						
	1300	C	N	T	2018-09-01	FOR DEPOSIT/LEAD POISONI FOR DEPOSIT INTO LEAD POISONING SCREENING, PREVENTION, AND ABATEMENT FUND				
						AGENCY/DIVISION/FUND TOTAL				1,070,300.00
						FOOD & DRUG SAFETY				
A00482	0014-482-50			-19000000						
	1300	C	N	T	2018-09-01	LUMP SUMS & OTHER PURPOS ADMINISTERING FOOD AND DRUG SAFETY PROGRAM				2,000,000.00
						AGENCY/DIVISION/FUND TOTAL				2,000,000.00
						PUBLIC HEALTH SERVICES				
A00482	0063-482-50			-11200000						
	1300	C	N	P	2018-09-01	REGULAR POSITIONS				5,789,600.00
A00482	0063-482-50			-11610000						
	1300	C	N	P	2018-09-01	STATE EMPLOYEE RETIREMEN				3,127,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH OFFICE OF HEALTH PROTECT OPERATIONS PUBLIC HEALTH SERVICES				
A00482	0063	482-50	-11700000							
	1300	C N	T	2018-09-01		SOC SEC/MEDICARE CONTRIB				438,900.00
A00482	0063	482-50	-11800000							
	1300	C N	P	2018-09-01		EMPLOYER CONTRB GRP INS				1,202,000.00
A00482	0063	482-50	-12000000							
	1300	C N	T	2018-09-01		CONTRACTUAL SERVICES				3,182,800.00
A00482	0063	482-50	-12900000							
	1300	C N	T	2018-09-01		TRAVEL				345,700.00
A00482	0063	482-50	-13000000							
	1300	C N	T	2018-09-01		COMMODITIES				405,000.00
A00482	0063	482-50	-13020000							
	1300	C N	T	2018-09-01		PRINTING				70,800.00
A00482	0063	482-50	-15000000							
	1350	C N	T	2018-09-01		EQUIPMENT				365,000.00
A00482	0063	482-50	-16000000							
	1300	C N	T	2018-09-01		ELECTRONIC DATA PROCESSI				290,500.00
A00482	0063	482-50	-17000000							
	1300	C N	T	2018-09-01		TELECOMMUNICATION				286,800.00
A00482	0063	482-50	-18000000							
	1300	C N	T	2018-09-01		OPERATION AUTO EQUIPMENT				40,000.00
A00482	0063	482-50	-19000000							
	1300	C N	T	2018-09-01		LUMP SUMS & OTHER PURPOS IMPLEMENTING FEDERAL AWARDS				5,795,000.00
AGENCY/DIVISION/FUND TOTAL										21,339,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH OFFICE OF HEALTH PROTECT OPERATIONS SAFE BOTTLED WATER				
A00482	0115-482-50			-19000000						
	1300	C	N	T	2018-09-01	LUMP SUMS AND OTHER PURP				50,000.00
						SAFE BOTTLED WATER PROGRAM				
						AGENCY/DIVISION/FUND TOTAL				50,000.00
						FACILITY LICENSING				
A00482	0118-482-50			-19000000						
	1300	C	N	T	2018-09-01	LUMP SUMS & OTHER PURPOS				3,000,000.00
						ENVIRONMENTAL HEALTH PROGRAMS				
						AGENCY/DIVISION/FUND TOTAL				3,000,000.00
						IL SCHOOL ASBESTOS ABAT				
A00482	0175-482-50			-19000000						
	1300	C	N	T	2018-09-01	LUMP SUMS & OTHER PURPOS				1,200,000.00
						ASBESTOS ABATEMENT ACT AND FED ASBESTOS HAZARD EMERGENCY R ESPONSE ACT OF 1986 (AHERA)				
						AGENCY/DIVISION/FUND TOTAL				1,200,000.00
						EMERGENCY PUBLIC HEALTH				
A00482	0240-482-50			-19000000						
	1300	C	N	T	2018-09-01	LUMP SUMS & OTHER PURPOS				5,100,000.00
						EXPENSES OF MOSQUITO ABATEMENT TO CURB WEST NILE VIRUS				
						AGENCY/DIVISION/FUND TOTAL				5,100,000.00
						PUBLIC HEALTH WATER PERM				

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH OFFICE OF HEALTH PROTECT OPERATIONS PUBLIC HEALTH WATER PERM				
A00482	0256	482-50		-19000000						
	1300	C	N	T	2018-09-01	LUMP SUMS AND OTHER PURP ADMINISTERING GROUNDWATER PROTECTION ACT				100,000.00
						AGENCY/DIVISION/FUND TOTAL				100,000.00
						USED TIRE MANAGEMENT				
A00482	0294	482-50		-19000000						
	1300	C	N	T	2018-09-01	LUMP SUMS & OTHER PURPOS EXPENSES OF VECTOR CONTROL PROGRAM				500,000.00
						AGENCY/DIVISION/FUND TOTAL				500,000.00
						TATOO & BODY PRCNG ESTAB				
A00482	0327	482-50		-19000000						
	1300	C	N	T	2018-09-01	EXPENSES OF ADMINISTERIN TATTOO & BODY PIERCING ESTABLISHMENT REGISTRATION PROGRAM				300,000.00
						AGENCY/DIVISION/FUND TOTAL				300,000.00
						LEAD POISONING, SCREENING				
A00482	0360	482-50		-19000000						
	1300	C	N	T	2018-09-01	LUMP SUMS & OTHER PURPOS EXPENSES OF LEAD POISONING SCREENING AND PREVENTION PROGRAM				6,997,100.00
						AGENCY/DIVISION/FUND TOTAL				6,997,100.00
						TANNING FACILITY PERMIT				
A00482	0370	482-50		-19000000						
	1300	C	N	T	2018-09-01	LUMP SUMS & OTHER PURPOS ADMINISTER TANNING FACILITY PERMIT ACT				300,000.00
						AGENCY/DIVISION/FUND TOTAL				300,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH OFFICE OF HEALTH PROTECT OPERATIONS PLUMBING LICENSURE & PRO				
A00482	0372	482-50		-19000000						
	1300	C	N	T	2018-09-01	LUMP SUMS & OTHER PURPOS				3,950,000.00
						ADMINISTER AND ENFORCE IL PLUMBING LICENSE LAW				
						AGENCY/DIVISION/FUND TOTAL				3,950,000.00
						RENEWABLE ENERGY RESOURC				
A00482	0564	482-50		-19930000						
	1300	C	N	N	2018-09-01	AWARDS & GRANTS - LUMP S				4,000,000.00
						GRANTS FOR DIABETES RESEARCH				
						AGENCY/DIVISION/FUND TOTAL				4,000,000.00
						PESTICIDE CONTROL				
A00482	0576	482-50		-19000000						
	1300	C	N	T	2018-09-01	LUMP SUMS & OTHER PURPOS				420,000.00
						PUBLIC EDUCATION, RESEARCH AND ENFORCEMENT OF STRUCTURAL P EST CONTROL ACT				
						AGENCY/DIVISION/FUND TOTAL				420,000.00
						PET POPULATION CONTROL				
A00482	0764	482-50		-19000000						
	1300	C	N	T	2018-09-01	LUMP SUMS AND OTHER PURP				250,000.00
						IL PUBLIC HEALTH AND SAFETY ANIMAL POPULATION CONTROL ACT				
						AGENCY/DIVISION/FUND TOTAL				250,000.00
						PRIVATE SEWAGE DISPOSAL				

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH OFFICE OF HEALTH PROTECT OPERATIONS PRIVATE SEWAGE DISPOSAL				
A00482	0790	482-50		-19000000						
	1300	C	N	T	2018-09-01	EXPENSES OF ADMINISTERIN PRIVATE SEWAGE DISPOSAL PROGRAM				250,000.00
AGENCY/DIVISION/FUND TOTAL										250,000.00
PUBLIC HEALTH SPEC STATE										
A00482	0896	482-50		-19000000						
	1300	C	N	T	2018-09-01	EXPNSE CONDUCT EPSDT CODUCTING EPSDT AND OTHER HEALTH PROTECTION PROGRAMS				14,200,000.00
AGENCY/DIVISION/FUND TOTAL										14,200,000.00
GENERAL REVENUE										
A00482	0001	482-50		-44000000						
	1300	C	N	N	2018-09-01	AWARDS AND GRANTS GRANTS FOR IMMUNIZATIONS AND OUTREACH ACTIVITIES				4,157,100.00
AGENCY/DIVISION/FUND TOTAL										4,157,100.00
LEAD POISONING, SCREENING										
A00482	0360	482-50		-44002100						
	1300	C	N	N	2018-09-01	GRANTS FOR LEAD POISONIN GRANTS FOR LEAD POISONING SCREENING & PREVENTION PROGRAM				1,500,000.00
AGENCY/DIVISION/FUND TOTAL										1,500,000.00
PERSONAL PROPERTY TAX RE										
A00482	0802	482-50		-44000000						
	1300	C	N	N	2018-09-01	AWARDS AND GRANTS LOCAL HEALTH GRANTS TO CERTIFIED LOCAL HEALTH DEPARTMENTS F OR HEALTH PROTECTION PROGRAMS INCLUDING, BUT NOT LIMITED TOI NFECTIOUS DISEASES, FOOD SANITATION POTABLE WATER & PRV SEW				18,098,500.00
AGENCY/DIVISION/FUND TOTAL										18,098,500.00
AGENCY/DIVISION TOTAL										88,782,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				482		PUBLIC HEALTH HEALTH PROTECTION: AIDS OPERATIONS GENERAL REVENUE				
A00482	0001-482-51			-19000100						
	1300	C	N	T	2018-09-01	EXPNS OF AIDS/HIV EDUCAT				25,415,000.00
						EXPENSES OF AIDS/HIV EDUCATION, DRUGS, SERVICES, OUNSELING, TESTING, REFERRAL AND PARTNER NOTIFICATION (
						CTRPN) AND PATIENT AND WORKER NOTIFICATION				
						AGENCY/DIVISION/FUND TOTAL				25,415,000.00
						PUBLIC HEALTH SERVICES				
A00482	0063-482-51			-19001000						
	1300	C	N	T	2018-09-01	EXPS/PREVENTION OF AIDS/ EXPENSES OF PROGRAMS FOR PREVENTION OF AIDS/HIV				6,250,000.00
A00482	0063-482-51			-19001100						
	1300	C	N	T	2018-09-01	EXPS/SURVEILLANCE PROGRA EXPENSES FOR SURVEILLANCE PROGRAMS AND SEROPREVALENCE TUDIES OF AIDS/HIV				1,750,000.00
A00482	0063-482-51			-19001200						
	1300	C	N	T	2018-09-01	EXPENSES/RYAN WHITE (CAR EXPENSES OF RYAN WHITE COMPREHENSIVE AIDS RESOURCE MERGENCY ACT OF 1990 (CARE)				55,000,000.00
						AGENCY/DIVISION/FUND TOTAL				63,000,000.00
						GENERAL REVENUE				
A00482	0001-482-51			-49000000						
	1300	C	N	N	2018-09-01	GRANTS AND OTHER EXPENSE GRANTS FOR PREVENTION AND TREATMENT OF HIV/AIDS AND REATION OF HIV/AIDS SERVICE DELIVERY SYSTEM				1,218,000.00
						AGENCY/DIVISION/FUND TOTAL				1,218,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH HEALTH PROTECTION: AIDS AWARDS & GRANTS AFRICAN-AMERICAN HIV/AID				
A00482	0326-482-51			-49000000						
	1300	C	N	N	2018-09-01	GRANTS AND OTHER EXPENSE				200,000.00
						GRANTS FOR PREVENTION AND TREATMENT OF HIV/AIDS AND REATION OF HIV/AIDS SERVICE DELIVERY SYSTEM				
						AGENCY/DIVISION/FUND TOTAL				200,000.00
						QUALITY OF LIFE ENDOWMEN				
A00482	0437-482-51			-49000000						
	1300	C	N	N	2018-09-01	FOR GRANTS AND EXPENSES				1,500,000.00
						ASSOCIATED WITH HIV/AIDS PREVENTION AND EDUCATION				
						AGENCY/DIVISION/FUND TOTAL				1,500,000.00
						AGENCY/DIVISION TOTAL				91,333,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH PUBLIC HEALTH LABORATORI OPERATIONS GENERAL REVENUE				
A00482	0001-482-58			-19100000						
	1300	C	N	T	2018-09-01	CO,OPERATIONAL EXPENSES				3,338,700.00
						OPERATIONAL EXPENSES TO PROVIDE CLINICAL AND ENVIRONMENTAL P UBLIC HEALTH LABORATORY SERVICES				
						AGENCY/DIVISION/FUND TOTAL				3,338,700.00
						PUBLIC HEALTH SERVICES				
A00482	0063-482-58			-11200000						
	1300	C	N	P	2018-09-01	REGULAR POSITIONS				1,635,800.00
A00482	0063-482-58			-11610000						
	1300	C	N	P	2018-09-01	STATE EMPLOYEE RETIREMEN				883,500.00
A00482	0063-482-58			-11700000						
	1300	C	N	T	2018-09-01	SOC SEC/MEDICARE CONTRIB				125,200.00
A00482	0063-482-58			-11800000						
	1300	C	N	P	2018-09-01	EMPLOYER CONTRB GRP INS				315,700.00
A00482	0063-482-58			-12000000						
	1300	C	N	T	2018-09-01	CONTRACTUAL SERVICES				535,000.00
A00482	0063-482-58			-12900000						
	1300	C	N	T	2018-09-01	TRAVEL				27,000.00
A00482	0063-482-58			-13000000						
	1300	C	N	T	2018-09-01	COMMODITIES				1,624,900.00
A00482	0063-482-58			-13020000						
	1300	C	N	T	2018-09-01	PRINTING				10,000.00
A00482	0063-482-58			-15000000						
	1350	C	N	T	2018-09-01	EQUIPMENT				500,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH PUBLIC HEALTH LABORATORI OPERATIONS PUBLIC HEALTH SERVICES				
A00482	0063	482-58	-17000000							
	1300	C	N	T	2018-09-01	TELECOMMUNICATION				9,500.00
						AGENCY/DIVISION/FUND TOTAL				5,666,600.00
						PUBLIC HEALTH LAB SERVS				
A00482	0340	482-58	-19000000							
	1300	C	N	T	2018-09-01	EXPENSES INCLUDING REFUN TO ADMINISTER PUBLIC HEALTH LABORATORY PROGRAMS & SERVICES				5,000,000.00
						AGENCY/DIVISION/FUND TOTAL				5,000,000.00
						LEAD POISONING, SCREENING				
A00482	0360	482-58	-19000000							
	1300	C	N	T	2018-09-01	EXPENSES INCLUDING REFUN EXPENSES OF LEAD POISONING SCREENING, PREVENTION AND A BATEMENT PROGRAM				1,398,100.00
						AGENCY/DIVISION/FUND TOTAL				1,398,100.00
						PUBLIC HEALTH SPEC STATE				
A00482	0896	482-58	-19100000							
	1300	C	N	T	2018-09-01	OFFICE FACILITIES OPER. OPERATIONAL EXPENSES OF REGIONAL/CENTRAL OFFICE FACILITIES				2,200,000.00
						AGENCY/DIVISION/FUND TOTAL				2,200,000.00
						METABOLIC SCREENING & TR				
A00482	0920	482-58	-19000000							
	1300	C	N	T	2018-09-01	EXPENSES INCLUDING REFUN EXPENSES OF TESTING AND SCREENING FOR METABOLIC DISEASES				9,983,800.00
						AGENCY/DIVISION/FUND TOTAL				9,983,800.00
						AGENCY/DIVISION TOTAL				27,587,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH WOMENS HEALTH OPERATIONS GENERAL REVENUE				
A00482	0001-482-60	-19000000								
	1300	C	N	T	2018-09-01	EXPNS/FOR CANCER SCREENI				13,512,400.00
						EXPENSES FOR BREAST AND CERVICAL CANCER SCREENINGS AND OTHER RELATEED ACTIVITIES				
A00482	0001-482-60	-19000100								
	1300	C	N	T	2018-09-01	EXPENSES/PROMOTION PROGR				13,512,400.00
						FOR EXPENSES OF WOMEN'S HEALTH PROMOTION PROGRAMS				
A00482	0001-482-60	-19000200								
	1300	C	N	T	2018-09-01	EXPENSES/SCHOOL HEALTH C				1,151,100.00
						AGENCY/DIVISION/FUND TOTAL				28,175,900.00
						PUBLIC HEALTH SERVICES				
A00482	0063-482-60	-11200000								
	1300	C	N	P	2018-09-01	REGULAR POSITIONS				710,100.00
A00482	0063-482-60	-11610000								
	1300	C	N	P	2018-09-01	STATE EMPLOYEE RETIREMEN				383,500.00
A00482	0063-482-60	-11700000								
	1300	C	N	T	2018-09-01	SOC SEC/MEDICARE CONTRIB				54,400.00
A00482	0063-482-60	-11800000								
	1300	C	N	P	2018-09-01	EMPLOYER CONTRB GRP INS				250,000.00
A00482	0063-482-60	-12000000								
	1300	C	N	T	2018-09-01	CONTRACTUAL SERVICES				500,000.00
A00482	0063-482-60	-12900000								
	1300	C	N	T	2018-09-01	TRAVEL				50,000.00
A00482	0063-482-60	-13000000								
	1300	C	N	T	2018-09-01	COMMODITIES				53,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH WOMENS HEALTH OPERATIONS PUBLIC HEALTH SERVICES				
A00482	0063	482-60	-13020000							
	1300	C N T	2018-09-01			PRINTING				34,500.00
A00482	0063	482-60	-15000000							
	1350	C N T	2018-09-01			EQUIPMENT				50,000.00
A00482	0063	482-60	-17000000							
	1300	C N T	2018-09-01			TELECOMMUNICATION				10,000.00
A00482	0063	482-60	-19000000							
	1300	C N T	2018-09-01			EXPENSES/WOMENS HLTH PRG EXPENSES OF FEDERALLY FUNDED WOMEN'S HEALTH PROGRAMS				3,000,000.00
A00482	0063	482-60	-19000100							
	1300	C N T	2018-09-01			MATERNAL & CHILD HLTH PR				15,000,000.00
						AGENCY/DIVISION/FUND TOTAL				20,095,700.00
						TOBACCO SETTLEMENT RECOV				
A00482	0733	482-60	-19000000							
	1300	C N T	2018-09-01			CHILDRENS HEALTH PROGRAM				1,229,700.00
						AGENCY/DIVISION/FUND TOTAL				1,229,700.00
						MATERNAL & CHILD HLTH SE				
A00482	0872	482-60	-19000000							
	1300	C N T	2018-09-01			MATERNAL & CHILD HLTH PR				6,250,000.00
						AGENCY/DIVISION/FUND TOTAL				6,250,000.00
						PUBLIC HEALTH SPEC STATE				

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH WOMENS HEALTH OPERATIONS PUBLIC HEALTH SPEC STATE				
A00482	0896	482-60		-19000000						
	1300	C	N	T	2018-09-01	EXPENSES/WOMENS HLTH PRO WOMENS HEALTH PROGRAMS				200,000.00
AGENCY/DIVISION/FUND TOTAL										200,000.00
GENERAL REVENUE										
A00482	0001	482-60		-44000000						
	1300	C	N	N	2018-09-01	GRNTS/FAMILY PLANNING PR FOR CONTRACEPTIVE SERVICES				423,400.00
A00482	0001	482-60		-44000100						
	1300	C	N	N	2018-09-01	GRANTS FOR PERINATAL SER GRANTS FOR EXTENSION & PROVISION OF PERINATAL SERVICES FOR P REMATURE & HIGH-RISK INFANTS & THEIR MOTHERS				1,002,700.00
AGENCY/DIVISION/FUND TOTAL										1,426,100.00
P SEVERNS BREAST&CERVICA										
A00482	0015	482-60		-44000000						
	1300	C	N	N	2018-09-01	AWARDS AND GRANTS GRANTS FOR BREAST AND CERVICAL CANCER RESEARCH				600,000.00
AGENCY/DIVISION/FUND TOTAL										600,000.00
PUBLIC HEALTH SERVICES										
A00482	0063	482-60		-44000000						
	1300	C	N	N	2018-09-01	GRNT BRST & CERVIC CNCR FY18				7,000,000.00
AGENCY/DIVISION/FUND TOTAL										7,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				482		PUBLIC HEALTH WOMENS HEALTH AWARDS & GRANTS CAROLYN ADMS TCKT FOR CU				
A00482	0208	482-60		-44000000						
	1300	C	N	N	2018-09-01	GRANTS AND RELATED EXPEN				2,000,000.00
						GRANTS FOR FUNDING RESEARCH CONCERNING BREAST CANCER AND F				
						UNDING SERVICES FOR BREAST CANCER VICTIMS				
						AGENCY/DIVISION/FUND TOTAL				2,000,000.00
						MATERNAL & CHILD HLTH SE				
A00482	0872	482-60		-44000000						
	1300	C	N	N	2018-09-01	CHICGO DEPT HLTH MATRNL				5,000,000.00
						HEALTH SERVICES				
A00482	0872	482-60		-44000100						
	1300	C	N	N	2018-09-01	U OF I DIV OF SPEC CARE				7,000,000.00
						GRANTS TO BOARD OF TRUSTEES OF U OF I DIVISION OF				
						PECIALIZED CARE FOR CHILDREN				
A00482	0872	482-60		-44000200						
	1300	C	N	N	2018-09-01	GRANTS FOR PERINATAL SER				2,500,000.00
						GRANTS FOR EXTENSION & PROVISION OF PERINATAL SERVICES FOR P				
						REMATURE & HIGH-RISK INFANTS & THEIR MOTHERS				
						AGENCY/DIVISION/FUND TOTAL				14,500,000.00
						AGENCY/DIVISION TOTAL				81,477,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				482		PUBLIC HEALTH OFFC PREPARDNSS AND RESP OPERATIONS PUBLIC HEALTH SERVICES				
A00482	0063	482-70	-19000200							
	1300	C N T	2018-09-01			EXPNSE FED FUND BIOTERRO EXPENSES OF FEDERALLY FUNDED BIOTERRORISM PREPAREDNESS A CTIVITIES & OTHER PUBLIC HEALTH EMERGENCY PREPAREDNESS				70,000,000.00
A00482	0063	482-70	-19000300							
	1300	C N T	2018-09-01			COMMUNITY SERV & VOLUNTE ACTIVITIES/FOR EXPENSES ASSOCIATED WITH, INCLUDING PRIOR Y EAR COSTS				15,000,000.00
						AGENCY/DIVISION/FUND TOTAL				85,000,000.00
						STROKE DATA COLLECTION				
A00482	0104	482-70	-19000000							
	1300	C N T	2018-09-01			STROKE DATA COLLECTION E				150,000.00
						AGENCY/DIVISION/FUND TOTAL				150,000.00
						HEARTSAVER AED				
A00482	0135	482-70	-19000000							
	1300	C N T	2018-09-01			HEARTSAVER AED PROG. EXP FOR HEARTSAVER AED PROGRAM EXPENSES				50,000.00
						AGENCY/DIVISION/FUND TOTAL				50,000.00
						TRAUMA CENTER				
A00482	0397	482-70	-19000000							
	1300	C N T	2018-09-01			EXPS/PYMNTS TO TRAUMA CN ADMINISTERING DISTRIBUTION OF PAYMENTS TO TRAUMA CENTERS				7,000,000.00
						AGENCY/DIVISION/FUND TOTAL				7,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH OFFC PREPARDNSS AND RESP OPERATIONS EMS ASSISTANCE				
A00482	0398	482-70		-19000000						
	1300	C	N	T	2018-09-01	EXPENSES/EMS ASSISTANCE				1,500,000.00
						EXPENSES OF ADMINISTERING THE DISTRIBUTION OF PAYMENTS FROME MS ASSISTANCE FUND, INCLUDING REFUNDS				
						AGENCY/DIVISION/FUND TOTAL				1,500,000.00
						PUBLIC HEALTH SPEC STATE				
A00482	0896	482-70		-19000000						
	1300	C	N	T	2018-09-01	FOR ALL COSTS ASSOCIATED				450,000.00
						PUBLIC HEALTH PREPAREDNESS INCLUDING FIRST-AID STATIONS & A NTI-VIRAL PURCHASES				
						AGENCY/DIVISION/FUND TOTAL				450,000.00
						SPINAL CORD INJURY PARAL				
A00482	0714	482-70		-44000000						
	1300	C	N	N	2018-09-01	GRNTS/SPINAL CORD INJURY				800,000.00
						AGENCY/DIVISION/FUND TOTAL				800,000.00
						AGENCY/DIVISION TOTAL				94,950,000.00
						AGENCY TOTAL				595,403,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				492		REVENUE OPERATING OPERATIONS GENERAL REVENUE				
A00492	0001	492-01		-19109900						
	7800	C	N	T	2018-09-01	OPERATIONAL EXPENSES				59,650,300.00
						AGENCY/DIVISION/FUND TOTAL				59,650,300.00
						TAX COMPLIANCE & ADMIN				
A00492	0384	492-01		-19100000						
	7800	C	N	T	2018-09-01	OPERATIONAL EXPENSES				82,000,000.00
						AGENCY/DIVISION/FUND TOTAL				82,000,000.00
						AGENCY/DIVISION TOTAL				141,650,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				492		REVENUE GOVERNMENT SERVICES OPERATIONS RENTAL HOUSING SUPPORT P				
A00492	0150	492-10		-19100000						
	7800	C	N	T	2018-09-01	ADMIN RENTL HOUSING SUP				1,960,000.00
	ADMINISTRATION OF RENTAL HOUSING SUPPORT PROGRAM									
	AGENCY/DIVISION/FUND TOTAL									1,960,000.00
IL AFFORDABLE HOUSING TR										
A00492	0286	492-10		-19100000						
	7800	C	N	T	2018-09-01	ADMIN IL AFFORDBLE HOUSI				4,100,000.00
	ADMINISTRATION OF ILLINOIS AFFORDABLE HOUSING ACT									
	AGENCY/DIVISION/FUND TOTAL									4,100,000.00
MOTOR FUEL TAX										
A00492	0012	492-10		-44530000						
	7800	C	N	N	2018-09-01	REIMBURSE INTL FUEL TAX				20,000,000.00
	REIMBURSEMENT TO INTERNATIONAL FUEL TAX AGREEMENT MEMBER S									
	TATES									
	AGENCY/DIVISION/FUND TOTAL									20,000,000.00
IL GAMING LAW ENFORCEMEN										
A00492	0085	492-10		-44700000						
	7800	C	N	N	2018-09-01	GRNT LAW ENFORCE CHARTBL				900,000.00
	GRANT FOR ALLOCATION TO LOCAL LAW ENFORCEMENT AGENCIES FOR J									
	OINT STATE AND LOCAL EFFORTS IN ADMINISTRATION OF C									
	HARITABLE GAMES,PULL TABS AND JAR GAMES ACT									
	AGENCY/DIVISION/FUND TOTAL									900,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				492		REVENUE GOVERNMENT SERVICES AWARDS & GRANTS FORECLOSURE PREVENT PROG				
A00492	0119	492-10		-49000000						
	7800	C	N	N	2018-09-01	GRNTS & ADMIN EXPNS FOR				6,000,000.00
						AGENCY/DIVISION/FUND TOTAL				6,000,000.00
						RENTAL HOUSING SUPPORT P				
A00492	0150	492-10		-49000000						
	7800	C	N	N	2018-09-01	RENTAL ASSISTANCE				28,000,000.00
						RENTAL ASSISTANCE TO RENTAL HOUSING SUPPORT FOR CURRENT & ALL PRIOR YEARS COSTS				
						AGENCY/DIVISION/FUND TOTAL				28,000,000.00
						STATE AND LOCAL SALES TX				
A00492	0186	492-10		-44700000						
	7800	C	N	N	2018-09-01	CHICAGO ADDITONL 1.25% U				99,000,000.00
						ALLOCATION TO CHICAGO FOR ADDITIONAL 1.25% USE TAX PER A 86-0928				
A00492	0186	492-10		-44700100						
	7800	C	N	N	2018-09-01	GRANT TO MADISON COUNTY				3,000,000.00
						FOR PURPOSE STATED IN SECTION 6Z-17 OF STATE FINANCE ACT & SECTION 2-2.04 OF DOWNSTATE PUBLIC TRANSPORTATION ACT				
						AGENCY/DIVISION/FUND TOTAL				102,000,000.00
						IL AFFORDABLE HOUSING TR				
A00492	0286	492-10		-44790000						
	7800	C	N	N	2018-09-01	GRANTS RENTAL ASSISTANCE				3,000,000.00
						GRANTS TO OTHER STATE AGENCIES FOR RENTAL ASSISTANCE, SUPPORTIVE LIVING AND ADAPTIVE HOUSING				

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				492		REVENUE GOVERNMENT SERVICES AWARDS & GRANTS IL AFFORDABLE HOUSING TR				
A00492	0286	492-10		-49000000						
	7800	C	N	N	2018-09-01	GRANTS IL AFFRDBLE HOUSI				55,000,000.00
						GRANTS, MORTGAGES, LOANS OR FOR THE PURPOSE OF SECURING B				
						ONDS PER ILLINOIS AFFORDABLE HOUSING ACT				
						AGENCY/DIVISION/FUND TOTAL				58,000,000.00
						LOCAL GOVERNMENT DISTRIB				
A00492	0515	492-10		-44700100						
	7800	C	N	N	2018-09-01	LOC GOVS ADDITNL 1.25% U				305,100,000.00
						ALLOCATION TO LOCAL GOVERNMENTS FOR ADDITIONAL 1.25% USE T				
						AX PER PA 86-0928				
						AGENCY/DIVISION/FUND TOTAL				305,100,000.00
						PERSONAL PROPERTY TAX RE				
A00492	0802	492-10		-44710000						
	7800	C	N	N	2018-09-01	ADDTL COMP LOCAL ASSESSO				510,000.00
						AS PROVIDED BY SECTION 2.7 OF REVENUE ACT OF 1939				
A00492	0802	492-10		-44710100						
	7800	C	N	N	2018-09-01	ST SHARE CNTY SUPVSRs AS				3,300,000.00
						OR COUNTY ASSESSORS SALARIES				
A00492	0802	492-10		-44710200						
	7800	C	N	N	2018-09-01	ADDTL COMP LOCAL ASSESSO				350,000.00
						AS PROVIDED BY SECTIONS 2.3 & 2.6 OF REVENUE ACT OF 1939				
A00492	0802	492-10		-44710300						
	7800	C	N	N	2018-09-01	ADDTL COMP COUNTY TREASU				663,000.00
						PURSUANT TO PUBLIC ACT 84-1432				
A00492	0802	492-10		-44710400						
	7800	C	N	N	2018-09-01	ST SHARE OF ST ATTORNEYS				13,875,000.00
						STATE'S SHARE OF STATE'S ATTORNEYS' AND ASSISTANT STATE'S A				
						TTORNEYS' SALARIES				

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				492		REVENUE GOVERNMENT SERVICES AWARDS & GRANTS PERSONAL PROPERTY TAX RE				
A00492	0802-492-10			-44710500						
	7800	C	N	N	2018-09-01	ANNUAL STIPEND SHERIFFS				663,000.00
	AS PROVIDED IN SUBSECTION (D) OF SECTION 4-6300 & SECTION 4-8002 OF COUNTIES CODE									
A00492	0802-492-10			-44710600						
	7800	C	N	N	2018-09-01	ST SHARE CO PUBL DEFNDR				7,200,000.00
	STATE'S SHARE OF COUNTY PUBLIC DEFENDERS' SALARIES PER 5 ILCS 5/3-4007									
A00492	0802-492-10			-44710700						
	7800	C	N	N	2018-09-01	ANNUAL STIPEND CNTY CORO				663,000.00
	PURSUANT TO 55 ILCS 5/4-6002 INCLUDING PRIOR YEAR COSTS									
A00492	0802-492-10			-44710800						
	7800	C	N	N	2018-09-01	ADDTL COMP COUNTY AUDITO				123,500.00
	PURSUANT TO PUBLIC ACT 95-0782, INCLUDING PRIOR YEAR COSTS									
	AGENCY/DIVISION/FUND TOTAL									27,347,500.00
	LOCAL GOV'T VIDEO GAMING									
A00492	0842-492-10			-44700000						
	7800	C	N	N	2018-09-01	ALLOCATION TO LOCAL GOVE				65,000,000.00
	OF NET TERMINAL INCOME TAX PER VIDEO GAMING ACT									
	AGENCY/DIVISION/FUND TOTAL									65,000,000.00
	FORECLOSURE PREVENTION P									
A00492	0891-492-10			-49000000						
	7800	C	N	N	2018-09-01	GRNTS & ADMIN EXPNS FOR				4,500,000.00
	AGENCY/DIVISION/FUND TOTAL									4,500,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				492		REVENUE GOVERNMENT SERVICES AWARDS & GRANTS ABANDONED RES PROP MUN R				
A00492	0892-492-10			-49000000						
	7800	C	N	N	2018-09-01	GRNTS & ADMIN EXPNS FOR				15,000,000.00
						AGENCY/DIVISION/FUND TOTAL				15,000,000.00
						SENIOR CITIZEN REAL EST				
A00492	0930-492-10			-44530000						
	7800	C	N	N	2018-09-01	PAY TO COUNTY BY SR CITZ PAYMENTS TO COUNTIES AS REQUIRED BY SENIOR CITIZENS REAL E STATE TAX DEFERRAL ACT				6,500,000.00
						AGENCY/DIVISION/FUND TOTAL				6,500,000.00
						GENERAL REVENUE				
A00492	0001-492-10			-99250000						
	9700	C	N	T	2018-09-01	OTHER TAX REFUNDS REFUND OF CERTAIN TAXES IN LIEU OF CREDIT MEMORANDA				4,750,000.00
						AGENCY/DIVISION/FUND TOTAL				4,750,000.00
						MOTOR FUEL TAX				
A00492	0012-492-10			-99230000						
	9700	C	N	T	2018-09-01	MOTOR FUEL TAX REFUNDS REFUNDS				22,000,000.00
						AGENCY/DIVISION/FUND TOTAL				22,000,000.00
						UNDERGROUND STORAGE TANK				
A00492	0072-492-10			-99230000						
	9700	C	N	T	2018-09-01	MOTOR FUEL TAX REFUNDS REFUNDS AS PROVIDED FOR IN SECTION 13A.8 OF MOTOR FUEL AX ACT				12,000.00
						AGENCY/DIVISION/FUND TOTAL				12,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				492	REVENUE GOVERNMENT SERVICES REFUNDS TAX COMPLIANCE & ADMIN				
A00492	0384	492-10		-99390000					
	9700	C	N	T	2018-09-01	REFUNDS			250,000.00
					ASSOCIATED WITH ILLINOIS SECURE CHOICE SAVINGS PROGRAM ACT				
					AGENCY/DIVISION/FUND TOTAL				250,000.00
					MUNICIPAL TELECOMMUNICAT				
A00492	0719	492-10		-99230000					
	9700	C	N	T	2018-09-01	MOTOR FUEL TAX REFUNDS			12,000.00
					REFUNDS ASSOCIATED WITH SIMPLIFIED MUNICIPAL				
					ELECOMMUNICATIONS ACT				
					AGENCY/DIVISION/FUND TOTAL				12,000.00
					AGENCY/DIVISION TOTAL				671,431,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				492		REVENUE TAX ADMINISTRATION & ENF OPERATIONS MOTOR FUEL TAX				
A00492	0012-492-27	-11200000								
	7800	C	N	P	2018-09-01	REGULAR POSITIONS				18,487,100.00
	PERSONAL SERVICES									
A00492	0012-492-27	-11610000								
	7800	C	N	P	2018-09-01	STATE EMPLOYEE RETIREMEN				9,985,400.00
	STATE CONTRIBUTIONS TO STATE EMPLOYEES' RETIREMENT SYSTEM									
A00492	0012-492-27	-11700000								
	7800	C	N	T	2018-09-01	SOC SEC/MEDICARE CONTRIB				1,414,300.00
	STATE CONTRIBUTION TO SOCIAL SECURITY									
A00492	0012-492-27	-11800000								
	7800	C	N	P	2018-09-01	EMPLOYER CONTRB GRP INS				4,752,000.00
	GROUP INSURANCE									
A00492	0012-492-27	-12000000								
	7800	C	N	T	2018-09-01	CONTRACTUAL SERVICES				2,277,400.00
	CONTRACTUAL SERVICES									
A00492	0012-492-27	-12900000								
	7800	C	N	T	2018-09-01	TRAVEL				786,200.00
	TRAVEL									
A00492	0012-492-27	-13000000								
	7800	C	N	T	2018-09-01	COMMODITIES				58,400.00
	COMMODITIES									
A00492	0012-492-27	-13020000								
	7800	C	N	T	2018-09-01	PRINTING				169,800.00
	PRINTING									
A00492	0012-492-27	-15000000								
	7850	C	N	T	2018-09-01	EQUIPMENT				45,000.00
	EQUIPMENT									
A00492	0012-492-27	-16000000								
	7800	C	N	T	2018-09-01	ELECTRONIC DATA PROCESSI				8,111,700.00
	ELECTRONIC DATA PROCESSING									

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				492		REVENUE TAX ADMINISTRATION & ENF OPERATIONS MOTOR FUEL TAX				
A00492	0012-492-27	-17000000								
	7800	C	N	T	2018-09-01	TELECOMMUNICATION				787,000.00
	TELECOMMUNICATION SERVICES									
A00492	0012-492-27	-18000000								
	7800	C	N	T	2018-09-01	OPERATION OF AUTO EQUIPM				43,200.00
	OPERATION AUTOMOTIVE EQUIPMENT									
A00492	0012-492-27	-19100100								
	7800	C	N	T	2018-09-01	ADMINISTRATIVE COSTS				150,000.00
	ASSOCIATED WITH MOTOR FUEL TAX ENFORCEMENT GRANT FROM USDOT									
	AGENCY/DIVISION/FUND TOTAL									47,067,500.00
	UNDERGROUND STORAGE TANK									
A00492	0072-492-27	-11200000								
	7800	C	N	P	2018-09-01	REGULAR POSITIONS				869,600.00
	PERSONAL SERVICES									
A00492	0072-492-27	-11610000								
	7800	C	N	P	2018-09-01	STATE EMPLOYEE RETIREMEN				469,700.00
	STATE CONTRIBUTIONS TO STATE EMPLOYEES' RETIREMENT SYSTEM									
A00492	0072-492-27	-11700000								
	7800	C	N	T	2018-09-01	SOC SEC/MEDICARE CONTRIB				66,500.00
	STATE CONTRIBUTION TO SOCIAL SECURITY									
A00492	0072-492-27	-11800000								
	7800	C	N	P	2018-09-01	EMPLOYER CONTRB GRP INS				264,000.00
	GROUP INSURANCE									
A00492	0072-492-27	-12900000								
	7800	C	N	T	2018-09-01	TRAVEL				30,200.00
	TRAVEL									

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				492		REVENUE TAX ADMINISTRATION & ENF OPERATIONS UNDERGROUND STORAGE TANK				
A00492	0072	492-27	-13000000							
	7800	C N T	2018-09-01		COMMODITIES					2,100.00
					COMMODITIES					
A00492	0072	492-27	-13020000							
	7800	C N T	2018-09-01		PRINTING					1,500.00
					PRINTING					
A00492	0072	492-27	-16000000							
	7800	C N T	2018-09-01		ELECTRONIC DATA PROCESSI					252,000.00
					ELECTRONIC DATA PROCESSI					
A00492	0072	492-27	-17000000							
	7800	C N T	2018-09-01		TELECOMMUNICATION					61,400.00
					TELECOMMUNICATION SERVICES					
					TELECOMMUNICATION SERVICES					
					AGENCY/DIVISION/FUND TOTAL					2,017,000.00
					IL GAMING LAW ENFORCEMEN					
A00492	0085	492-27	-11200000							
	7800	C N P	2018-09-01		REGULAR POSITIONS					180,900.00
					PERSONAL SERVICES					
A00492	0085	492-27	-11610000							
	7800	C N P	2018-09-01		STATE EMPLOYEE RETIREMEN					97,700.00
					STATE CONTRIBUTIONS TO STATE EMPLOYEES' RETIREMENT SYSTEM					
A00492	0085	492-27	-11700000							
	7800	C N T	2018-09-01		SOC SEC/MEDICARE CONTRIB					13,800.00
					STATE CONTRIBUTION TO SOCIAL SECURITY					
A00492	0085	492-27	-11800000							
	7800	C N P	2018-09-01		EMPLOYER CONTRB GRP INS					96,000.00
					GROUP INSURANCE					
A00492	0085	492-27	-17000000							
	7800	C N T	2018-09-01		TELECOMMUNICATIONS SERVI					2,000.00
					TELECOMMUNICATIONS SERVI					
					AGENCY/DIVISION/FUND TOTAL					390,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				492		REVENUE TAX ADMINISTRATION & ENF OPERATIONS IL DEPT OF REVENUE FEDRL				
A00492	0140	492-27		-19100000						
	7800	C	N	T	2018-09-01	ADMIN COSTS				250,000.00
						ADMIN COSTS ASSOCIATED WITH IDOR FEDERAL TRUST FUND				
						AGENCY/DIVISION/FUND TOTAL				250,000.00
						TAX COMPLIANCE & ADMIN				
A00492	0384	492-27		-19100000						
	7800	C	N	T	2018-09-01	DRY CLN ENVRO RESPONSE T				144,100.00
						ADMINISTRATION OF DRY CLEANERS ENVIRONMENTAL RESPONSE TRUSTF UND ACT				
A00492	0384	492-27		-19100200						
	7800	C	N	T	2018-09-01	SIMPLIFIED TELECOMM ACT				2,830,600.00
						ADMINISTRATION OF SIMPLIFIED TELECOMMUNICATION ACT				
A00492	0384	492-27		-19100300						
	7800	C	N	T	2018-09-01	MUNICIPALITY SALES TAX				189,700.00
						ADMINISTRATIVE COSTS ASSOCIATED WITH MUNICIPALITY SALES TAXP ER PA 93-1053				
A00492	0384	492-27		-19100400						
	7800	C	N	T	2018-09-01	CIG RETAILER ENFORCENMT				881,000.00
						FOR ADMINISTRATION OF CIGARETTE RETAILER ENFORCEMENT ACT				
						AGENCY/DIVISION/FUND TOTAL				4,045,400.00
						PERSONAL PROPERTY TAX RE				
A00492	0802	492-27		-11200000						
	7800	C	N	P	2018-09-01	REGULAR POSITIONS				12,628,000.00
						PERSONAL SERVICES				
A00492	0802	492-27		-11610000						
	7800	C	N	P	2018-09-01	STATE EMPLOYEE RETIREMEN				6,820,800.00
						STATE CONTRIBUTIONS TO STATE EMPLOYEES' RETIREMENT SYSTEM				

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				492		REVENUE TAX ADMINISTRATION & ENF OPERATIONS PERSONAL PROPERTY TAX RE				
A00492	0802-492-27	-11700000								
	7800	C	N	T	2018-09-01	SOC SEC/MEDICARE CONTRIB				966,100.00
	STATE CONTRIBUTION TO SOCIAL SECURITY									
A00492	0802-492-27	-11800000								
	7800	C	N	P	2018-09-01	EMPLOYER CONTRB GRP INS				3,864,000.00
	GROUP INSURANCE									
A00492	0802-492-27	-12000000								
	7800	C	N	T	2018-09-01	CONTRACTUAL SERVICES				1,049,900.00
	CONTRACTUAL SERVICES									
A00492	0802-492-27	-12900000								
	7800	C	N	T	2018-09-01	TRAVEL				243,900.00
	TRAVEL									
A00492	0802-492-27	-13000000								
	7800	C	N	T	2018-09-01	COMMODITIES				52,500.00
	COMMODITIES									
A00492	0802-492-27	-13020000								
	7800	C	N	T	2018-09-01	PRINTING				27,100.00
	PRINTING									
A00492	0802-492-27	-15000000								
	7850	C	N	T	2018-09-01	EQUIPMENT				30,000.00
A00492	0802-492-27	-16000000								
	7800	C	N	T	2018-09-01	ELECTRONIC DATA PROCESSI				6,564,500.00
	ELECTRONIC DATA PROCESSING									
A00492	0802-492-27	-17000000								
	7800	C	N	T	2018-09-01	TELECOMMUNICATION				561,100.00
	TELECOMMUNICATION SERVICES									
A00492	0802-492-27	-18000000								
	7800	C	N	T	2018-09-01	OPERATION OF AUTO EQUIPM				27,800.00
	OPERATION AUTOMOTIVE EQUIPMENT									
						AGENCY/DIVISION/FUND TOTAL				32,835,700.00
						AGENCY/DIVISION TOTAL				86,606,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				492		REVENUE LIQUOR CONTROL-GENERAL O OPERATIONS DRAM SHOP				
A00492	0821-492-35			-19100000						
	5700	C	N	T	2018-09-01	TOBACCO STUDY PROGRAM				1,101,600.00
	EXPENSES RELATED TO TOBACCO STUDY									
A00492	0821-492-35			-19100300						
	5700	C	N	T	2018-09-01	BASSET PROGRAM				294,800.00
	OPERATING BEVERAGE ALCOHOL SELLERS AND SERVERS EDUCATION AND TRAINING (BASSET) PROGRAM									
A00492	0821-492-35			-19100400						
	5700	C	N	T	2018-09-01	RETAILER EDUCATION PROGR				263,500.00
	EXPENSES RELATED TO RETAILER EDUCATION PROGRAM									
A00492	0821-492-35			-19100600						
	7800	C	N	T	2018-09-01	OPERATIONAL EXPENSES				6,908,600.00
A00492	0821-492-35			-49000000						
	5700	C	N	N	2018-09-01	GRANTS TO LOCAL GOVERNME				1,000,000.00
	UNITS TO ESTABLISH ENFORCEMENT PROGRAMS THAT WILL REDUCE YOUTH ACCESS TO TOBACCO PRODUCTS									
A00492	0821-492-35			-99390000						
	9700	C	N	T	2018-09-01	REFUNDS, N.E.C.				5,000.00
	REFUNDS									
						AGENCY/DIVISION/FUND TOTAL				9,573,500.00
						AGENCY/DIVISION TOTAL				9,573,500.00
						AGENCY TOTAL				909,261,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				493		STATE POLICE DIVISION OF ADMINISTRATI OPERATIONS GENERAL REVENUE				
A00493	0001-493-02			-19000000						
	6200	C	N	T	2018-09-01	ORDINARY AND CONTINGENT				28,522,900.00
						AGENCY/DIVISION/FUND TOTAL				28,522,900.00
						STATE POLICE VEHICLE				
A00493	0246-493-02			-19000000						
	6200	C	N	T	2018-09-01	LUMP SUMS AND OTHER PURP PURCHASE OF VEHICLES AND ACCESSORIES				20,000,000.00
						AGENCY/DIVISION/FUND TOTAL				20,000,000.00
						STATE POLICE VEHICLE MNT				
A00493	0328-493-02			-18000000						
	6200	C	N	T	2018-09-01	OPERATION OF AUTO EQUIPM				700,000.00
						AGENCY/DIVISION/FUND TOTAL				700,000.00
						STATE ASSET FORFEITURE				
A00493	0514-493-02			-19000000						
	6200	C	N	T	2018-09-01	EXP OUTLND IN IL DRUG AS FORFEITURE PROCEDURE,CANNABIS CONTROL,CONTROLLED UBSTANCES,AND ENVIRONMENTAL SAFETY ACTS				4,000,000.00
						AGENCY/DIVISION/FUND TOTAL				4,000,000.00
						FEDERAL ASSET FORFEITURE				
A00493	0520-493-02			-19000000						
	6200	C	N	T	2018-09-01	PAYMENT OF EXPENDITURES ACCORDANCE WITH FEDERAL EQUITABLE SHARING GUIDELINES				2,500,000.00
						AGENCY/DIVISION/FUND TOTAL				2,500,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				493		STATE POLICE DIVISION OF ADMINISTRATI OPERATIONS LEADS MAINTENANCE				
A00493	0536-493-02			-19000000						
	6200	C	N	T	2018-09-01	ORDINARY & CONTINGENT EX				3,000,000.00
	LEADS SYSTEM									
	AGENCY/DIVISION/FUND TOTAL									3,000,000.00
	STATEWIDE 911									
A00493	0612-493-02			-19000000						
	6200	C	N	T	2018-09-01	911 ADMINISTRATOR PROGRA				140,000,000.00
	EXPENSES INCURRED PURSUANT TO THE EMERGENCY TELEPHONE S YSTEM ACT									
	AGENCY/DIVISION/FUND TOTAL									140,000,000.00
	STATE POLICE WIRELESS SE									
A00493	0637-493-02			-19000000						
	6200	C	N	T	2018-09-01	LUMP SUMS AND OTHER PURP				700,000.00
	EXPENSES INCURRED FOR THE STATEWIDE 911 ADMINISTRATOR PROG									
	AGENCY/DIVISION/FUND TOTAL									700,000.00
	MONEY LAUNDERING ASSET R									
A00493	0816-493-02			-19000000						
	6200	C	N	T	2018-09-01	ORDINARY & CONTINGENT EX				2,000,000.00
	AGENCY/DIVISION/FUND TOTAL									2,000,000.00
	AGENCY/DIVISION TOTAL									201,422,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				493		STATE POLICE DIVISION OF OPERATIONS OPERATIONS GENERAL REVENUE				
A00493	0001-493-60			-19000000						
	6200 C N T			2018-09-01		ORDINARY & CONTINGENT EX				172,097,800.00
A00493	0001-493-60			-19000100						
	6200 C N T			2018-09-01		STATE POLICE CADET CLASS				6,460,000.00
						AGENCY/DIVISION/FUND TOTAL				178,557,800.00
						COMPASSION USE MED CANNA				
A00493	0075-493-60			-19000000						
	6200 C N T			2018-09-01		MEDICAL CANNABIS PILOT P				1,200,000.00
						AGENCY/DIVISION/FUND TOTAL				1,200,000.00
						STATE POLICE DUI				
A00493	0222-493-60			-19100000						
	6200 C N T			2018-09-01		EQUIPMENT PURCHASES				2,250,000.00
						TO ASSIST IN PREVENTION OF DRIVING WHILE UNDER INFLUENCE O F ALCOHOL,DRUGS OR INTOXICATION COMPOUNDS				
						AGENCY/DIVISION/FUND TOTAL				2,250,000.00
						MEDICAID FRAUD&ABUSE PRE				
A00493	0237-493-60			-19100000						
	6200 C N T			2018-09-01		VENDOR FRAUD				100,000.00
						AGENCY/DIVISION/FUND TOTAL				100,000.00
						SEX OFFENDER INVESTIGATI				

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				493		STATE POLICE DIVISION OF OPERATIONS OPERATIONS SEX OFFENDER INVESTIGATI				
A00493	0445-493-60			-19000000						
	6200	C	N	T	2018-09-01	LUMP SUMS AND OTHER PURP				150,000.00
						SEX OFFENDER INVESTIGATIONS				
						AGENCY/DIVISION/FUND TOTAL				150,000.00
						SEX OFFENDER REGISTRATIO				
A00493	0535-493-60			-19000000						
	6200	C	N	T	2018-09-01	SEX OFFENDER REGISTRTRN P				350,000.00
						SEX OFFENDER REGISTRATION PROGRAM				
						AGENCY/DIVISION/FUND TOTAL				350,000.00
						MOTOR CARRIER SAFETY INS				
A00493	0649-493-60			-19100000						
	6200	C	N	T	2018-09-01	FED MOTOR CARRIER SFTY R				2,600,000.00
						& RELATED IL MOTOR CARRIER SAFETY LAWS				
						AGENCY/DIVISION/FUND TOTAL				2,600,000.00
						OVER DIMNSNL LOAD POLICE				
A00493	0652-493-60			-19000000						
	6200	C	N	T	2018-09-01	LUMP SUM, OPERATIONS				1,000,000.00
						PROVIDING POLICE ESCORTS FOR OVER-DIMENSIONAL LOADS				
						AGENCY/DIVISION/FUND TOTAL				1,000,000.00
						STATE POLICE WHISTLEBLOW				
A00493	0705-493-60			-19000000						
	6200	C	N	T	2018-09-01	ST WHISTLEBLOWR PROTECT				14,000,000.00
						STATE WHISTLEBLOWER PROTECTION ACT				
						AGENCY/DIVISION/FUND TOTAL				14,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				493		STATE POLICE DIVISION OF OPERATIONS OPERATIONS STATE POLICE OPERATIONS				
A00493	0817-493-60			-19000000						
	6200	C	N	T	2018-09-01	ORDINARY & CONTINGENT EX INCLUDING, BUT NOT LIMITED TO, COSTS ASSOCIATED WITH STATE C RIME LABORATORIES				22,000,000.00
	AGENCY/DIVISION/FUND TOTAL									22,000,000.00
	STATE POLICE STREETGANG									
A00493	0846-493-60			-19100000						
	6200	C	N	T	2018-09-01	OPERATIONS/STREETGANG-RE CRIME INITIATIVES				10,000.00
	AGENCY/DIVISION/FUND TOTAL									10,000.00
	IL STATE POLICE FEDERAL									
A00493	0904-493-60			-19000000						
	6200	C	N	T	2018-09-01	PAYMENT OF EXPENSES PAYMENT OF EXPENSES				20,000,000.00
	AGENCY/DIVISION/FUND TOTAL									20,000,000.00
	STATE POLICE SERVICES									
A00493	0906-493-60			-19000100						
	6200	C	N	T	2018-09-01	FEDERAL & IDOT PROGRAMS FEDERAL & IDOT PROGRAMS				8,400,000.00
A00493	0906-493-60			-19000300						
	6200	C	N	T	2018-09-01	MISCELLANEOUS PROGRAMS MISCELLANEOUS PROGRAMS				6,300,000.00
A00493	0906-493-60			-19100000						
	6200	C	N	T	2018-09-01	FINGERPRINT PROGRAM FINGERPRINT PROGRAM				20,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				493		STATE POLICE DIVISION OF OPERATIONS OPERATIONS STATE POLICE SERVICES				
A00493	0906-493-60			-19100200						
	6200	C	N	T	2018-09-01	RIVERBOAT GAMBLING				1,500,000.00
						RIVERBOAT GAMBLING				
						AGENCY/DIVISION/FUND TOTAL				36,200,000.00
						DRUG TRAFFIC PREVENTION				
A00493	0878-493-60			-44700000						
	6200	C	N	N	2018-09-01	GRANTS TO LOC GOVERNMENT				500,000.00
						GRANTS TO METROPOLITAN GROUPS				
						AGENCY/DIVISION/FUND TOTAL				500,000.00
						AGENCY/DIVISION TOTAL				278,917,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				493		STATE POLICE FORENSIC SERV & IDENTIFI OPERATIONS GENERAL REVENUE				
A00493	0001-493-80	-19000000								
	6200 C N T	2018-09-01				ORDINARY AND CONTINGENT				44,425,400.00
A00493	0001-493-80	-19100000								
	6200 C N T	2018-09-01				SEX ASSAULT EVIDENCE COL				55,300.00
A00493	0001-493-80	-19100100								
	6200 C N T	2018-09-01				COMBINED DNA INDEX SYSTE				2,142,100.00
						COMBINED DNA INDEX SYSTEM				
						AGENCY/DIVISION/FUND TOTAL				46,622,800.00
						MENTAL HEALTH REPORTING				
A00493	0148-493-80	-19000000								
	6200 C N T	2018-09-01				EXPENSES OUTLINED IN FIRE				6,250,000.00
						CONCEALED CARRY ACT & FIREARM OWNERS IDENTIFICATION CARD A CT				
						AGENCY/DIVISION/FUND TOTAL				6,250,000.00
						STATE CRIME LABORATORY				
A00493	0152-493-80	-19100000								
	6200 C N T	2018-09-01				STATE CRIME LABORATORIES				11,000,000.00
						ADMINISTRATION & OPERATION OF STATE CRIME LABORATORIES				
						AGENCY/DIVISION/FUND TOTAL				11,000,000.00
						STATE POLICE FIREARM SER				
A00493	0209-493-80	-19000000								
	6200 C N T	2018-09-01				EXPENSES OUTLINED IN FIRE				22,000,000.00
						CONCEALED CARRY ACT & FIREARM OWNERS IDENTIFICATION CARD A CT				
						AGENCY/DIVISION/FUND TOTAL				22,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				493		STATE POLICE FORENSIC SERV & IDENTIFI OPERATIONS STATE POLICE DUI				
A00493	0222-493-80			-19100000						
	6200	C	N	T	2018-09-01	STATE CRIME LABORATORIES				200,000.00
						STATE CRIME LABORATORIES				
						AGENCY/DIVISION/FUND TOTAL				200,000.00
						STATE OFFENDER DNA IDENT				
A00493	0537-493-80			-19100000						
	6200	C	N	T	2018-09-01	STATE CRIME LABORATORIES				3,400,000.00
						STATE CRIME LABORATORIES				
						AGENCY/DIVISION/FUND TOTAL				3,400,000.00
						AGENCY/DIVISION TOTAL				89,472,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				493		STATE POLICE INTERNAL INVESTIGATIONS OPERATIONS GENERAL REVENUE				
A00493	0001-493-85	-19000000								
	6200 C N T	2018-09-01				NRSNG HME IDNTFD OFFNDR				717,900.00
A00493	0001-493-85	-19000100								
	6200 C N T	2018-09-01				ORDINARY AND CONTINGENT				2,705,600.00
						AGENCY/DIVISION/FUND TOTAL				3,423,500.00
						AGENCY/DIVISION TOTAL				3,423,500.00
						AGENCY TOTAL				573,237,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION CENTRAL ADM & PLANNING OF OPERATIONS ROAD				
A00494	0011-494-01	-12000000								
	4200	C	N	T	2018-09-01	CONTRACTUAL SERVICES				16,004,400.00
	CONTRACTUAL SERVICES									
A00494	0011-494-01	-12900000								
	4200	C	N	T	2018-09-01	TRAVEL				298,400.00
	TRAVEL									
A00494	0011-494-01	-13000000								
	4200	C	N	T	2018-09-01	COMMODITIES				306,300.00
	COMMODITIES									
A00494	0011-494-01	-13020000								
	4200	C	N	T	2018-09-01	PRINTING				339,800.00
	PRINTING									
A00494	0011-494-01	-15000000								
	4250	C	N	T	2018-09-01	EQUIPMENT				173,600.00
	EQUIPMENT									
A00494	0011-494-01	-15000100								
	4250	C	N	T	2018-09-01	EQUIPMENT PURCHASE CARS & EQUIPMENT: PURCHASE OF CARS AND TRUCKS				111,300.00
	EQUIPMENT: PURCHASE OF CARS AND TRUCKS									
A00494	0011-494-01	-17000000								
	4200	C	N	T	2018-09-01	TELECOMMUNICATION				331,500.00
	TELECOMMUNICATION SERVICES									
A00494	0011-494-01	-18000000								
	4200	C	N	T	2018-09-01	OPERATION OF AUTO EQUIPM				750,000.00
	OPERATION AUTOMOTIVE EQUIPMENT									
A00494	0011-494-01	-19000100								
	4200	C	N	T	2018-09-01	HAZARDOUS MATERIAL ABATE				600,000.00
	HAZARDOUS MATERIAL ABATE									
A00494	0011-494-01	-19000300								
	4200	C	N	T	2018-09-01	AUDITING CONSULTANTS				1,750,000.00
	AUDITING CONSULTANTS									
						AGENCY/DIVISION/FUND TOTAL				20,665,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION CENTRAL ADM & PLANNING OF AWARDS & GRANTS GENERAL REVENUE				
A00494	0001	494-01		-44000000						
	4200	C	N	N	2018-09-01	GRANT/LATINO FAMILY COMM COSTS ASSISTING ST AGENCIES IN DEVELOPING PROGRAMS, SERVICES OLICIES & STRATEGIES THAT WILL EXPAND & ENHANCE SOCIAL & E CONOMIC WELL-BEING OF LATINO CHILDREN & FAMILIES				733,100.00
AGENCY/DIVISION/FUND TOTAL										733,100.00
ROAD										
A00494	0011	494-01		-44000100						
	4200	C	N	N	2018-09-01	REPRESENT & INDEMNIFICAT REPRESENTATION AND INDEMNIFICATION FOR DOT, ISP AND SOS P ROVIDED THAT THE REPRESENTATION REQUIRED RESULTED FROM R OAD FUND PORTION OF THEIR NORMAL OPERATIONS				225,000.00
A00494	0011	494-01		-44290000						
	4200	C	N	T	2018-09-01	TORT CLAIMS TORT CLAIMS INCLUDING PAYMENT PURSUANT TO PA 80-1078				850,000.00
A00494	0011	494-01		-49000100						
	4200	C	N	N	2018-09-01	AUTO LIAB PAYMNTS DOT, IS AUTO LIABILITY PAYMENT FOR DOT, ISP AND SOS PROVIDED THAT T HE LIABILITY RESULTED FROM ROAD FUND PORTION OF THEIR N ORMAL OPERATIONS				3,500,000.00
AGENCY/DIVISION/FUND TOTAL										4,575,000.00
WORKING CAPITAL REVOLVIN										
B00494	0307	494-01		-49000000						
	4200	C	N	N	2018-09-01	MAKING LOANS TO DISADVANTAGED BUSINESS ENTERPRISES CERTIFIED BY IDOT				2,000,000.00
CAP494	0307	494-01		-49000017						
	4200	C	N	N	2018-09-01	MAKING LOANS TO DISADVANTAGED BUSINESS ENTERPRISES CERTIFIED BY IDOT				16,165,341.00
AGENCY/DIVISION/FUND TOTAL										18,165,341.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION CENTRAL ADM & PLANNING REFUNDS ROAD				
A00494	0011	-494-01		-99390000						
	9700	C	N	T	2018-09-01	REFUNDS				20,000.00
AGENCY/DIVISION/FUND TOTAL										20,000.00
AGENCY/DIVISION TOTAL										44,158,741.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION CAPITAL IMPROVEMENTS, HI PERMANENT IMPROVEMENTS ROAD				
B00494	0011-494-02	-69000000								
	4250 C C N	2018-09-01				FOR PERMANENT IMPROVEMEN				16,660,000.00
	TO IDOT FACILITIES									
CAP494	0011-494-02	-69000017								
	4250 C N N	2018-09-01				FOR PERMANENT IMPROVEMEN				42,531,260.00
	TO IDOT FACILITIES									
CAP494	0011-494-02	-69000117								
	4250 C N N	2018-09-01				FOR PERMANENT IMPROVEMEN				12,000,000.00
	TO IDOT FACILITIES									
						AGENCY/DIVISION/FUND TOTAL				71,191,260.00
						AGENCY/DIVISION TOTAL				71,191,260.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION INFORMATION PROCESSING OPERATIONS ROAD				
A00494	0011-494-03	-12000000								
	4200	C	N	T	2018-09-01	CONTRACTUAL SERVICES				9,887,200.00
	CONTRACTUAL SERVICES									
A00494	0011-494-03	-12900000								
	4200	C	N	T	2018-09-01	TRAVEL				15,000.00
	TRAVEL									
A00494	0011-494-03	-13000000								
	4200	C	N	T	2018-09-01	COMMODITIES				28,700.00
	COMMODITIES									
A00494	0011-494-03	-15000000								
	4250	C	N	T	2018-09-01	EQUIPMENT				4,000.00
	EQUIPMENT									
A00494	0011-494-03	-16000000								
	4200	C	N	T	2018-09-01	ELECTRONIC DATA PROCESSI				27,500,000.00
	ELECTRONIC DATA PROCESSING									
A00494	0011-494-03	-17000000								
	4200	C	N	T	2018-09-01	TELECOMMUNICATION				407,100.00
	TELECOMMUNICATION SERVICES									
						AGENCY/DIVISION/FUND TOTAL				37,842,000.00
						AGENCY/DIVISION TOTAL				37,842,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION HIGHWAYS CENTRAL OFFICES HIGHWAY/WATERWAY IMPRVMT ROAD				
CAP494	0011	-494-05		-77000026						
	4200	C	N	N	2018-09-01	ENGINEERING/CONSULTANT C				4,216,065.00
						AGENCY/DIVISION/FUND TOTAL				4,216,065.00
						STATE CONSTRUCTION ACCOU				
CAP494	0902	-494-05		-77000025						
	4200	C	N	N	2018-09-01	ENGINEERING/CONSULTANT C				4,225,933.00
						AGENCY/DIVISION/FUND TOTAL				4,225,933.00
						AGENCY/DIVISION TOTAL				8,441,998.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION DEPARTMENTWIDE OPERATIONS ROAD				
A00494	0011-494-06	-11200000								
	4200 C N P	2018-09-01			REGULAR POSITIONS					421,687,800.00
	PERSONAL SERVICES									
A00494	0011-494-06	-11300000								
	4200 C N T	2018-09-01			EXTRA HELP					41,300,000.00
A00494	0011-494-06	-11610000								
	4200 C N P	2018-09-01			STATE EMPLOYEE RETIREMEN					250,073,700.00
	STATE CONTRIBUTION TO STATE EMPLOYEES' RETIREMENT SYSTEM									
A00494	0011-494-06	-11700000								
	4200 C N T	2018-09-01			SOC SEC/MEDICARE CONTRIB					35,449,100.00
	STATE CONTRIBUTION TO SOCIAL SECURITY									
					AGENCY/DIVISION/FUND TOTAL					748,510,600.00
					AGENCY/DIVISION TOTAL					748,510,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION					
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				494	TRANSPORTATION PLANNING & PROGRAMMING AWARDS & GRANTS ROAD				
B00494	0011	-494	-07	-49000000					
	4200	C	N	N	2018-09-01	TRANSPORTATION ENHANCEME			37,500,000.00
						TRANSPORTATION ENHANCEMENT, CONGESTION MITIGATIO, AIR			
						UALITY, HIGH PRIORITY AND SCENIC BY-WAT PROJECTS NOT			
						LIGIBLE FOR INCLUSION IN HIGHWAY IMPROVEMENT PROGRAM APPROP			
					AGENCY/DIVISION/FUND TOTAL				170,844,800.00
					AGENCY/DIVISION TOTAL				170,844,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION HIGHWAY PROJECT IMPLEMEN HIGHWAY/WATERWAY IMPRVMT ROAD				
B00494	0011-494-08	-79000000								
	4200	C	N	N	2018-09-01	IDENTIFICATION CORRECT A DISPOSAL OF HAZARDOUS MATERIALS AT STORAGE FACILITIES				6,600,000.00
B00494	0011-494-08	-79000100								
	4200	C	N	N	2018-09-01	FOR MAINTENANCE, TRAFFIC AND PHYSICAL RESEARCH PURPOSES				79,600,000.00
B00494	0011-494-08	-79000200								
	4200	C	N	N	2018-09-01	REPAIR OF DAMAGES BY MOT				16,500,000.00
B00494	0011-494-08	-79001100								
	4200	C	N	N	2018-09-01	FOR MAINTENANCE, TRAFFIC AND PHYSICAL RESEARCH PURPOSES				14,000,000.00
A00494	0011-494-08	-99390000								
	9700	C	N	T	2018-09-01	REFUNDS				45,000.00
						AGENCY/DIVISION/FUND TOTAL				171,624,900.00
						AGENCY/DIVISION TOTAL				171,624,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION PROGRAM DEVELOPMENT OPERATIONS ROAD				
A00494	0011-494-09	-12000000								
	4200	C	N	T	2018-09-01	CONTRACTUAL SERVICES				2,115,400.00
	CONTRACTUAL SERVICES									
A00494	0011-494-09	-12900000								
	4200	C	N	T	2018-09-01	TRAVEL				260,900.00
A00494	0011-494-09	-13000000								
	4200	C	N	T	2018-09-01	COMMODITIES				149,800.00
A00494	0011-494-09	-13020000								
	4200	C	N	T	2018-09-01	PRINTING				197,300.00
A00494	0011-494-09	-15000000								
	4250	C	N	T	2018-09-01	EQUIPMENT				3,794,000.00
A00494	0011-494-09	-15000100								
	4250	C	N	T	2018-09-01	EQUIPMENT				168,200.00
A00494	0011-494-09	-17000000								
	4200	C	N	T	2018-09-01	TELECOMMUNICATIONS				263,200.00
A00494	0011-494-09	-18000000								
	4200	C	N	T	2018-09-01	OPERATION OF AUTO				500,000.00
A00494	0011-494-09	-19000100								
	4200	C	N	T	2018-09-01	TECHNOLOGY TRANSFER CENT				200,000.00
A00494	0011-494-09	-19000200								
	4200	C	N	T	2018-09-01	DISTRACTED DRIVING PROGR				1,200,000.00
A00494	0011-494-09	-19000300								
	4200	C	N	T	2018-09-01	HIGHWAY SAFETY MEDIA CAM				7,400,000.00
	AGENCY/DIVISION/FUND TOTAL									16,248,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION PROGRAM DEVELOPMENT OPERATIONS TRANS SAFETY HIGHWAY HIR				
A00494	0589	494-09		-19000000						
	4200	C N	T	2018-09-01		ISP AGREEMENTS FOR WORK				600,000.00
AGENCY/DIVISION/FUND TOTAL										600,000.00
CYCLE RIDER SAFETY TRAIN										
A00494	0863	494-09		-11200000						
	4200	C N	P	2018-09-01		REGULAR POSITIONS				299,100.00
PERSONAL SERVICES										
A00494	0863	494-09		-11610000						
	4200	C N	P	2018-09-01		RETIREMENT				161,600.00
A00494	0863	494-09		-11700000						
	4200	C N	T	2018-09-01		SOC SEC/MEDICARE				22,900.00
A00494	0863	494-09		-11800000						
	4200	C N	P	2018-09-01		GROUP INSURANCE				72,000.00
A00494	0863	494-09		-12000000						
	4200	C N	T	2018-09-01		CONTRACTUAL SERVICES				10,600.00
A00494	0863	494-09		-12900000						
	4200	C N	T	2018-09-01		TRAVEL				4,600.00
A00494	0863	494-09		-13000000						
	4200	C N	T	2018-09-01		COMMODITIES				1,000.00
A00494	0863	494-09		-13020000						
	4200	C N	T	2018-09-01		PRINTING				1,500.00
A00494	0863	494-09		-15000000						
	4250	C N	T	2018-09-01		EQUIPMENT				1,000.00
AGENCY/DIVISION/FUND TOTAL										574,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION PROGRAM DEVELOPMENT AWARDS & GRANTS ROAD				
A00494	0011-494-09			-44000000						
	4200	C	N	N	2018-09-01	REIMBURSEMENT FOR CEC PR				3,747,000.00
						AGENCY/DIVISION/FUND TOTAL				3,747,000.00
						CYCLE RIDER SAFETY TRAIN				
A00494	0863-494-09			-49000000						
	4200	C	N	N	2018-09-01	REIMBURS CYCLE RIDER SAF				12,800,000.00
						AGENCY/DIVISION/FUND TOTAL				12,800,000.00
						ROAD				
A00494	0011-494-09			-99390000						
	9700	C	N	T	2018-09-01	REFUNDS				10,000.00
						AGENCY/DIVISION/FUND TOTAL				10,000.00
						AGENCY/DIVISION TOTAL				33,980,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				494		TRANSPORTATION HWY SAFETY PROG.LIQUOR C OPERATIONS ROAD				
A00494	0011-494-16			-19000000						
	4200	C	N	T	2018-09-01	HIGHWAY SAFETY PROGRAM				37,000.00
						FOR COSTS ASSOCIATED WITH IMPLEMENTATION OF IL HIGHWAY S				
						AFETY PROGRAM UNDER PROVISIONS OF NATIONAL HIGHWAY SAFETY A				
						CT OF 1966,AS AMENDED				
						AGENCY/DIVISION/FUND TOTAL				37,000.00
						AGENCY/DIVISION TOTAL				37,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED	
				494	TRANSPORTATION HWY SAFETY PROG.NATURAL OPERATIONS ROAD					
A00494	0011	-494	-17	-19000000						
	4200	C	N	T	2018-09-01	HIGHWAY SAFETY PROGRAM				101,900.00
						FOR COSTS ASSOCIATED WITH IMPLEMENTATION OF IL HIGHWAY				
						AFETY PROGRAM UNDER PROVISIONS OF NATIONAL HIGHWAY SAFETY				
						CT OF 1966,AS AMENDED				
					AGENCY/DIVISION/FUND TOTAL					101,900.00
					AGENCY/DIVISION TOTAL					101,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION DAY LABOR OPERATIONS ROAD				
A00494	0011-494-18	-12000000								
	4200	C	N	T	2018-09-01	CONTRACTUAL SERVICES				4,170,000.00
	CONTRACTUAL SERVICES									
A00494	0011-494-18	-12900000								
	4200	C	N	T	2018-09-01	TRAVEL				107,600.00
	TRAVEL									
A00494	0011-494-18	-13000000								
	4200	C	N	T	2018-09-01	COMMODITIES				150,000.00
	COMMODITIES									
A00494	0011-494-18	-15000000								
	4250	C	N	T	2018-09-01	EQUIPMENT				400,000.00
	EQUIPMENT									
A00494	0011-494-18	-15000100								
	4250	C	N	T	2018-09-01	EQUIPMENT: CARS & TRUCKS				441,600.00
	EQUIPMENT: CARS AND TRUCKS									
A00494	0011-494-18	-17000000								
	4200	C	N	T	2018-09-01	TELECOMMUNICATION				35,000.00
	TELECOMMUNICATION SERVICES									
A00494	0011-494-18	-18000000								
	4200	C	N	T	2018-09-01	OPERATION OF AUTO EQUIPM				575,000.00
	OPERATION AUTOMOTIVE EQUIPMENT									
						AGENCY/DIVISION/FUND TOTAL				5,879,200.00
						AGENCY/DIVISION TOTAL				5,879,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION DISTRICT 1, SCHAUMBURG O OPERATIONS ROAD				
A00494	0011-494-21	-12000000								
	4200 C N T	2018-09-01				CONTRACTUAL SERVICES				18,196,400.00
	CONTRACTUAL SERVICES									
A00494	0011-494-21	-12900000								
	4200 C N T	2018-09-01				TRAVEL				280,000.00
	TRAVEL									
A00494	0011-494-21	-13000000								
	4200 C N T	2018-09-01				COMMODITIES				20,923,700.00
	COMMODITIES									
A00494	0011-494-21	-15000000								
	4250 C N T	2018-09-01				EQUIPMENT				2,770,600.00
	EQUIPMENT									
A00494	0011-494-21	-15000100								
	4250 C N T	2018-09-01				EQUIPMENT: CARS & TRUCKS				10,262,900.00
	EQUIPMENT: CARS AND TRUCKS									
A00494	0011-494-21	-17000000								
	4200 C N T	2018-09-01				TELECOMMUNICATION				4,000,000.00
	TELECOMMUNICATION SERVICES									
A00494	0011-494-21	-18000000								
	4200 C N T	2018-09-01				OPERATION OF AUTO EQUIPM				14,500,000.00
	OPERATION AUTOMOTIVE EQUIPMENT									
						AGENCY/DIVISION/FUND TOTAL				70,933,600.00
						AGENCY/DIVISION TOTAL				70,933,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION DISTRICT 2, DIXON OFFICE OPERATIONS ROAD				
A00494	0011-494-22	-12000000								
	4200	C	N	T	2018-09-01	CONTRACTUAL SERVICES				4,722,100.00
	CONTRACTUAL SERVICES									
A00494	0011-494-22	-12900000								
	4200	C	N	T	2018-09-01	TRAVEL				60,000.00
	TRAVEL									
A00494	0011-494-22	-13000000								
	4200	C	N	T	2018-09-01	COMMODITIES				7,304,000.00
	COMMODITIES									
A00494	0011-494-22	-15000000								
	4250	C	N	T	2018-09-01	EQUIPMENT				1,243,600.00
	EQUIPMENT									
A00494	0011-494-22	-15000100								
	4250	C	N	T	2018-09-01	EQUIPMENT: CARS & TRUCKS				3,065,600.00
	EQUIPMENT: CARS AND TRUCKS									
A00494	0011-494-22	-17000000								
	4200	C	N	T	2018-09-01	TELECOMMUNICATION				271,700.00
	TELECOMMUNICATION SERVICES									
A00494	0011-494-22	-18000000								
	4200	C	N	T	2018-09-01	OPERATION OF AUTO EQUIPM				5,750,000.00
	OPERATION AUTOMOTIVE EQUIPMENT									
						AGENCY/DIVISION/FUND TOTAL				22,417,000.00
						AGENCY/DIVISION TOTAL				22,417,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION DISTRICT 3, OTTAWA OFFIC OPERATIONS ROAD				
A00494	0011-494-23	-12000000								
	4200	C	N	T	2018-09-01	CONTRACTUAL SERVICES				4,778,900.00
	CONTRACTUAL SERVICES									
A00494	0011-494-23	-12900000								
	4200	C	N	T	2018-09-01	TRAVEL				50,000.00
	TRAVEL									
A00494	0011-494-23	-13000000								
	4200	C	N	T	2018-09-01	COMMODITIES				6,426,500.00
	COMMODITIES									
A00494	0011-494-23	-15000000								
	4250	C	N	T	2018-09-01	EQUIPMENT				1,243,600.00
	EQUIPMENT									
A00494	0011-494-23	-15000100								
	4250	C	N	T	2018-09-01	EQUIPMENT: CARS & TRUCKS				2,696,800.00
	EQUIPMENT: CARS AND TRUCKS									
A00494	0011-494-23	-17000000								
	4200	C	N	T	2018-09-01	TELECOMMUNICATION				270,000.00
	TELECOMMUNICATION SERVICES									
A00494	0011-494-23	-18000000								
	4200	C	N	T	2018-09-01	OPERATION OF AUTO EQUIPM				5,400,000.00
	OPERATION AUTOMOTIVE EQUIPMENT									
						AGENCY/DIVISION/FUND TOTAL				20,865,800.00
						AGENCY/DIVISION TOTAL				20,865,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION DISTRICT 4, PEORIA OFFIC OPERATIONS ROAD				
A00494	0011-494-24	-12000000								
	4200	C	N	T	2018-09-01	CONTRACTUAL SERVICES				4,680,800.00
	CONTRACTUAL SERVICES									
A00494	0011-494-24	-12900000								
	4200	C	N	T	2018-09-01	TRAVEL				50,000.00
	TRAVEL									
A00494	0011-494-24	-13000000								
	4200	C	N	T	2018-09-01	COMMODITIES				4,048,400.00
	COMMODITIES									
A00494	0011-494-24	-15000000								
	4250	C	N	T	2018-09-01	EQUIPMENT				1,243,600.00
	EQUIPMENT									
A00494	0011-494-24	-15000100								
	4250	C	N	T	2018-09-01	EQUIPMENT: CARS & TRUCKS				3,262,800.00
	EQUIPMENT: CARS AND TRUCKS									
A00494	0011-494-24	-17000000								
	4200	C	N	T	2018-09-01	TELECOMMUNICATION				270,000.00
	TELECOMMUNICATION SERVICES									
A00494	0011-494-24	-18000000								
	4200	C	N	T	2018-09-01	OPERATION OF AUTO EQUIPM				5,300,000.00
	OPERATION AUTOMOTIVE EQUIPMENT									
						AGENCY/DIVISION/FUND TOTAL				18,855,600.00
						AGENCY/DIVISION TOTAL				18,855,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION DISTRICT 5, PARIS OFFICE OPERATIONS ROAD				
A00494	0011-494-25	-12000000								
	4200	C	N	T	2018-09-01	CONTRACTUAL SERVICES				4,085,600.00
	CONTRACTUAL SERVICES									
A00494	0011-494-25	-12900000								
	4200	C	N	T	2018-09-01	TRAVEL				50,000.00
	TRAVEL									
A00494	0011-494-25	-13000000								
	4200	C	N	T	2018-09-01	COMMODITIES				2,881,800.00
	COMMODITIES									
A00494	0011-494-25	-15000000								
	4250	C	N	T	2018-09-01	EQUIPMENT				1,243,600.00
	EQUIPMENT									
A00494	0011-494-25	-15000100								
	4250	C	N	T	2018-09-01	EQUIPMENT: CARS & TRUCKS				2,831,800.00
	EQUIPMENT: CARS AND TRUCKS									
A00494	0011-494-25	-17000000								
	4200	C	N	T	2018-09-01	TELECOMMUNICATION				195,000.00
	TELECOMMUNICATION SERVICES									
A00494	0011-494-25	-18000000								
	4200	C	N	T	2018-09-01	OPERATION OF AUTO EQUIPM				4,030,000.00
	OPERATION AUTOMOTIVE EQUIPMENT									
						AGENCY/DIVISION/FUND TOTAL				15,317,800.00
						AGENCY/DIVISION TOTAL				15,317,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION DISTRICT 6, SPRINGFIELD OPERATIONS ROAD				
A00494	0011-494-26	-12000000								
	4200	C	N	T	2018-09-01	CONTRACTUAL SERVICES				6,947,200.00
	CONTRACTUAL SERVICES									
A00494	0011-494-26	-12900000								
	4200	C	N	T	2018-09-01	TRAVEL				50,000.00
	TRAVEL									
A00494	0011-494-26	-13000000								
	4200	C	N	T	2018-09-01	COMMODITIES				3,534,500.00
	COMMODITIES									
A00494	0011-494-26	-15000000								
	4250	C	N	T	2018-09-01	EQUIPMENT				1,393,200.00
	EQUIPMENT									
A00494	0011-494-26	-15000100								
	4250	C	N	T	2018-09-01	EQUIPMENT: CARS & TRUCKS				3,584,400.00
	EQUIPMENT: CARS AND TRUCKS									
A00494	0011-494-26	-17000000								
	4200	C	N	T	2018-09-01	TELECOMMUNICATION				797,300.00
	TELECOMMUNICATION SERVICES									
A00494	0011-494-26	-18000000								
	4200	C	N	T	2018-09-01	OPERATION OF AUTO EQUIPM				4,525,000.00
	OPERATION AUTOMOTIVE EQUIPMENT									
						AGENCY/DIVISION/FUND TOTAL				20,831,600.00
						AGENCY/DIVISION TOTAL				20,831,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION DISTRICT 7, EFFINGHAM OF OPERATIONS ROAD				
A00494	0011-494-27	-12000000								
	4200	C	N	T	2018-09-01	CONTRACTUAL SERVICES				4,000,000.00
	CONTRACTUAL SERVICES									
A00494	0011-494-27	-12900000								
	4200	C	N	T	2018-09-01	TRAVEL				50,000.00
	TRAVEL									
A00494	0011-494-27	-13000000								
	4200	C	N	T	2018-09-01	COMMODITIES				2,435,800.00
	COMMODITIES									
A00494	0011-494-27	-15000000								
	4250	C	N	T	2018-09-01	EQUIPMENT				1,243,600.00
	EQUIPMENT									
A00494	0011-494-27	-15000100								
	4250	C	N	T	2018-09-01	EQUIPMENT: CARS & TRUCKS				1,980,500.00
	EQUIPMENT: CARS AND TRUCKS									
A00494	0011-494-27	-17000000								
	4200	C	N	T	2018-09-01	TELECOMMUNICATION				180,000.00
	TELECOMMUNICATION SERVICES									
A00494	0011-494-27	-18000000								
	4200	C	N	T	2018-09-01	OPERATION OF AUTO EQUIPM				4,000,000.00
	OPERATION AUTOMOTIVE EQUIPMENT									
						AGENCY/DIVISION/FUND TOTAL				13,889,900.00
						AGENCY/DIVISION TOTAL				13,889,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION DIST 8, COLLINSVILLE OFF OPERATIONS ROAD				
A00494	0011-494-28	-12000000								
	4200	C	N	T	2018-09-01	CONTRACTUAL SERVICES				8,285,900.00
	CONTRACTUAL SERVICES									
A00494	0011-494-28	-12900000								
	4200	C	N	T	2018-09-01	TRAVEL				80,000.00
	TRAVEL									
A00494	0011-494-28	-13000000								
	4200	C	N	T	2018-09-01	COMMODITIES				3,530,300.00
	COMMODITIES									
A00494	0011-494-28	-15000000								
	4250	C	N	T	2018-09-01	EQUIPMENT				1,779,000.00
	EQUIPMENT									
A00494	0011-494-28	-15000100								
	4250	C	N	T	2018-09-01	EQUIPMENT: CARS & TRUCKS				2,215,600.00
	EQUIPMENT: CARS AND TRUCKS									
A00494	0011-494-28	-17000000								
	4200	C	N	T	2018-09-01	TELECOMMUNICATION				530,000.00
	TELECOMMUNICATION SERVICES									
A00494	0011-494-28	-18000000								
	4200	C	N	T	2018-09-01	OPERATION OF AUTO EQUIPM				5,300,000.00
	OPERATION AUTOMOTIVE EQUIPMENT									
						AGENCY/DIVISION/FUND TOTAL				21,720,800.00
						AGENCY/DIVISION TOTAL				21,720,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION DISTRICT 9, CARBONDALE O OPERATIONS ROAD				
A00494	0011-494-29	-12000000								
	4200 C N T	2018-09-01				CONTRACTUAL SERVICES				4,116,000.00
	CONTRACTUAL SERVICES									
A00494	0011-494-29	-12900000								
	4200 C N T	2018-09-01				TRAVEL				45,000.00
	TRAVEL									
A00494	0011-494-29	-13000000								
	4200 C N T	2018-09-01				COMMODITIES				2,335,600.00
	COMMODITIES									
A00494	0011-494-29	-15000000								
	4250 C N T	2018-09-01				EQUIPMENT				1,243,600.00
	EQUIPMENT									
A00494	0011-494-29	-15000100								
	4250 C N T	2018-09-01				EQUIPMENT: CARS & TRUCKS				2,249,900.00
	EQUIPMENT: CARS AND TRUCKS									
A00494	0011-494-29	-17000000								
	4200 C N T	2018-09-01				TELECOMMUNICATION				150,000.00
	TELECOMMUNICATION SERVICES									
A00494	0011-494-29	-18000000								
	4200 C N T	2018-09-01				OPERATION OF AUTO EQUIPM				3,900,000.00
	OPERATION AUTOMOTIVE EQUIPMENT									
						AGENCY/DIVISION/FUND TOTAL				14,040,100.00
						AGENCY/DIVISION TOTAL				14,040,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION					
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				494	TRANSPORTATION CORRECTIONS OPERATIONS ROAD				
A00494	0011-494-33			-19000000					
	4200	C	N	T	2018-09-01	HIGHWAY SAFETY PROGRAM			175,000.00
						FOR COSTS ASSOCIATED WITH IMPLEMENTATION OF IL HIGHWAY S			
						AFETY PROGRAM UNDER PROVISIONS OF NATIONAL HIGHWAY SAFETY A			
						CT OF 1966,AS AMENDED			
					AGENCY/DIVISION/FUND TOTAL				175,000.00
					AGENCY/DIVISION TOTAL				175,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION CONSTRUCTION&LAND ACQUIS AWARDS & GRANTS ROAD				
B00494	0011-494-42			-44721000						
	4200	C	N	N	2018-09-01	FOR APPORTIONMENT TO COU				15,000,000.00
						FOR CONSTRUCTION OF TOWNSHIP BRIDGES 20 FEET OR MORE IN L				
						ENGTH				
CAP494	0011-494-42			-44721017						
	4200	C	N	N	2018-09-01	FOR APPORTIONMENT TO COU				37,048,726.00
						FOR CONSTRUCTION OF TOWNSHIP BRIDGES 20 FEET OR MORE IN L				
						ENGTH				
B00494	0011-494-42			-44913000						
	4200	C	N	N	2018-09-01	APPORTIONMENT/NEEDY TOWN				10,014,300.00
						AND ROAD DISTRICTS				
B00494	0011-494-42			-44916000						
	4200	C	N	N	2018-09-01	APPORTIONMENT/HIGH-GROWT				4,000,000.00
						OVER 5,000 IN POPULATION				
B00494	0011-494-42			-44917000						
	4200	C	N	N	2018-09-01	APPORTIONMENT TO COUNTIE				21,800,000.00
						UNDER 1,000,000 IN POPULATION				
CAP494	0011-494-42			-77000026						
	4200	C	N	N	2018-09-01	ALL ENGINEERING CONSTRUC				35,969,006.00
						AND OTHER COSTS PROVIDED BY THE IL HIGHWAY CODE TITLE 23 OFU				
						S CODE, BIKEWAYS, ETC				
CAP494	0011-494-42			-77002027						
	4200	C	N	N	2018-09-01	HIGH PRIORITY PROJECTS				77,543,619.00
						AND TRANSPORTATION IMPROVEMENT PROJECTS PERTAINING TO LOCALG				
						OVERNMENTS PROVIDED SUCH AMOUNTS DO NOT EXCEED FUNDS MADE A				
						AVAILABLE BY THE FEDERAL GOVERNMENT				
CAP494	0011-494-42			-77002029						
	4200	C	N	N	2018-09-01	TRANSPORTATION,COMMUNITY				6,464,296.00
						SYSTEM PRESERVATION,DISCRETIONARY INTERSTATE MAINTENANCE & S				
						URFACE TRANSPORTATION PRIORITIES				

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION CONSTRUCTION&LAND ACQUIS HIGHWAY/WATERWAY IMPRVMT ROAD				
CAP494	0011-494-42	-77002110								
	4200	C	N	N	2018-09-01	LAND ACQUISITION EXPENSE				9,613,060.00
FOR A SOUTH SUBURBAN AIRPORT										
CAP494	0011-494-42	-77002210								
	4200	C	N	N	2018-09-01	FOR TCSP				4,225,093.00
FOR TRANSPORTATION,COMMUNITY & SYSTEM PRESERVATION, D ISCRETIONARY INTERSTATE MAINTENANCE,& SURFACE TRANSPORTATIO P RIORITIES EARMARKS PERTAINING TO STATE & LOCAL GOVT'S										
CAP494	0011-494-42	-77004125								
	4200	C	N	N	2018-09-01	US 51 CHRISTIAN/SHELBY C				116,412.00
CAP494	0011-494-42	-77005125								
	4200	C	N	N	2018-09-01	CICERO AVE LIGHTING/UNIV				104,146.00
CAP494	0011-494-42	-77005425								
	4200	C	N	N	2018-09-01	I-290 CAP OAK PARK				938,426.00
CAP494	0011-494-42	-77006625								
	4200	C	N	N	2018-09-01	US 41/I-176 INTERCHANGE				262,206.00
IMPROVEMENTS PHASE I STUDY										
CAP494	0011-494-42	-77006813								
	4200	C	N	N	2018-09-01	FED DISCRETIONARY PRGRM				7,541,934.00
PROVIDED FOR IN DEPT OF DEFENSE & FULL-YEAR CONTINUING A PPROPRIATIONS ACT,2011 PROVIDED SUCH AMOUNTS DO NOT EXCEED F UNDS MADE AVAILABLE BY FED GOV THROUGH ANY FED LIMITATIONS										
CAP494	0011-494-42	-77007113								
	4200	C	N	N	2018-09-01	FEDERAL DISCRETIONARY PR				6,007,780.00
B00494	0011-494-42	-79000000								
	4200	C	C	N	2018-09-01	ROAD IMPROVEMENT PROGRAM				1,081,000,000.00
CAP494	0011-494-42	-79000013								
	4200	C	N	N	2018-09-01	PRELIMINARY ENGINEERING				294,924,799.00
CONSTRUCTION ENGINEERING & CONTRACT COSTS OF CONSTRUCTION O F STATE & LOCAL ROADS & BRIDGES,FRINGE PARKING FACILITIES &S UCH OTHER PURPOSES AS PROVIDED BY IL HIGHWAY CODE										

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION CONSTRUCTION&LAND ACQUIS HIGHWAY/WATERWAY IMPRVMT ROAD				
CAP494	0011-494-42	-79000014								
	4200 C N N	2018-09-01			ROAD IMPROVEMENT PROGRAM					96,124,297.00
CAP494	0011-494-42	-79000015								
	4200 C N N	2018-09-01			ROAD IMPROVEMENT PROGRAM					86,594,751.00
CAP494	0011-494-42	-79000016								
	4200 C N N	2018-09-01			ROAD IMPROVEMENT PROGRAM					58,033,365.00
CAP494	0011-494-42	-79000017								
	4200 C N N	2018-09-01			ROAD IMPROVEMENT PROGRAM					840,188,270.00
B00494	0011-494-42	-79000200								
	4200 C N N	2018-09-01			PUBLIC PRIVATE PARTNERSH ANY COSTS ASSOCIATED WITH THE PROCUREMENT OF PUBLIC PRIVATEP ARTNERSHIP AGREEMENTS					18,000,000.00
CAP494	0011-494-42	-79000213								
	4200 C N N	2018-09-01			PUBLIC PRIVATE AGREEMENT FOR ALL COSTS ASSOCIATED WITH PROCUREMENT PURSUANT TO P ROVISIONS OF PUBLIC PRIVATE AGREEMENTS FOR ILLIANA E XPRESSWAY ACT AS AMENDED					2,647,810.00
B00494	0011-494-42	-79000400								
	4200 C N N	2018-09-01			ENABLE MANAGED LANES COSTS ASSOCIATED WITH PROCUREMENT OF AGREEMENTS THAT ENABLE MANAGED LANES TO BE DEVELOPED, FINANCED, CONSTRUCTED, M ANAGED OR OPERATED IN ENTREPRENEURIAL AND BUSINESS-LIKE					10,000,000.00
CAP494	0011-494-42	-79000417								
	4200 C N N	2018-09-01			ALL COSTS OF PROC OF AGR					18,000,000.00
CAP494	0011-494-42	-79000517								
	4200 C N N	2018-09-01			VARIOUS ST PROJ IN CHMPG					22,000,000.00
CAP494	0011-494-42	-79000617								
	4200 C N N	2018-09-01			FUND 41ST PEDESTRIAN BRI					18,760,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION CONSTRUCTION&LAND ACQUIS HIGHWAY/WATERWAY IMPRVMT ROAD				
B00494	0011-494-42			-79001000						
	4200	C	N	N	2018-09-01	PRELIMINARY & CONSTRUCTI ENGINEERING & CONTRACT COSTS OF CONSTRUCTION,INCLUDING R ECONSTRUCTION,EXTENSION & IMPROVEMENT OF STATE & ARTERIAL H IGHWAYS,ROADS,ACCESS AREAS,ROADSIDE SHELTERS,REST AREAS,ETC				606,185,700.00
CAP494	0011-494-42			-79001013						
	4200	C	N	N	2018-09-01	PRELIMINARY & CONSTRUCTI ENGINEERING & CONTRACT COSTS OF CONSTRUCTION,INCLUDING R ECONSTRUCTION,EXTENSION & IMPROVEMENT OF STATE & ARTERIAL H IGHWAYS,ROADS,ACCESS AREAS,ROADSIDE SHELTERS,REST AREAS,ETC				198,806,964.00
CAP494	0011-494-42			-79001014						
	4200	C	N	N	2018-09-01	PRELIMINARY & CONSTRUCTI ENGINEERING & CONTRACT COSTS OF CONSTRUCTION,INCLUDING R ECONSTRUCTION,EXTENSION & IMPROVEMENT OF STATE & ARTERIAL H IGHWAYS,ROADS,ACCESS AREAS,ROADSIDE SHELTERS,REST AREAS,ETC				66,593,110.00
CAP494	0011-494-42			-79001015						
	4200	C	N	N	2018-09-01	PRELIMINARY & CONSTRUCTI ENGINEERING & CONTRACT COSTS OF CONSTRUCTION,INCLUDING R ECONSTRUCTION,EXTENSION & IMPROVEMENT OF STATE & ARTERIAL H IGHWAYS,ROADS,ACCESS AREAS,ROADSIDE SHELTERS,REST AREAS,ETC				171,617,204.00
CAP494	0011-494-42			-79001016						
	4200	C	N	N	2018-09-01	PRELIMINARY & CONSTRUCTI ENGINEERING & CONTRACT COSTS OF CONSTRUCTION,INCLUDING R ECONSTRUCTION,EXTENSION & IMPROVEMENT OF STATE & ARTERIAL H IGHWAYS,ROADS,ACCESS AREAS,ROADSIDE SHELTERS,REST AREAS,ETC				311,322,054.00
CAP494	0011-494-42			-79001017						
	4200	C	N	N	2018-09-01	PRELIMINARY & CONSTRUCTI ENGINEERING & CONTRACT COSTS OF CONSTRUCTION,INCLUDING R ECONSTRUCTION,EXTENSION & IMPROVEMENT OF STATE & ARTERIAL H IGHWAYS,ROADS,ACCESS AREAS,ROADSIDE SHELTERS,REST AREAS,ETC				573,510,396.00
CAP494	0011-494-42			-79002027						
	4200	C	N	N	2018-09-01	HIGH PRIORITY PROJECTS AND TRANSPORTATION IMPROVEMENT PROJECTS PROVIDED THAT SUCH A MOUNTS DO NOT EXCEED FUNDS MADE AVAILABLE BY LOCAL G OVERNMENTS				30,404,465.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION CONSTRUCTION&LAND ACQUIS HIGHWAY/WATERWAY IMPRVMT ROAD				
CAP494	0011-494-42	-79002029								
	4200	C	N	N	2018-09-01	LOCAL MATCH OF ALL OTHER FEDERALLY REIMBURSED EXPENSES ASSOCIATED WITH TRANSPORTATINC COMMUNITY & SYSTEM PRESERVATION & DISCRETIONARY INTERSTATE M AINTENANCE EARMARKS				763,397.00
CAP494	0011-494-42	-79002110								
	4200	C	N	N	2018-09-01	LOCAL MATCH OF ALL OTHER NON-FEDERALLY REIMBURSED EXPENSES ASSOCIATED WITH THE TRANS-P ORTATION, COMMUNITY AND SYSTEM PRESERVATION (TCSP) AND D ISCRETIONARY INTERSTATE MAINTENANCE				1,829,109.00
CAP494	0011-494-42	-79002210								
	4200	C	N	N	2018-09-01	FOR LOCAL MATCH OF ALL O NON-FEDERALLY REIMBURSED EXPENSES ASSOCIATED WITH TCSP & D ISCRETIONARY INTERSTATE MAINTENANCE EARMARKS SPECIFICALLY I DENTIFIED IN ART 50,SECT 16 OF PUBLIC ACT 96-0035				391,060.00
CAP494	0011-494-42	-79003029								
	4200	C	N	N	2018-09-01	PRELIMINARY & CONSTRUCTI ENGINEERING & CONTRACT COSTS				25,011,641.00
CAP494	0011-494-42	-79004012								
	4200	C	N	N	2018-09-01	FOR TIGER II EARMARKS PERTAINING TO STATE & LOCAL GOVERNMENTS AS DESIGNATED IN D IVISION A OF CONSOLIDATED APPROP ACT,2010,PUBLIC LAW 1 11-117				901,717.00
CAP494	0011-494-42	-79004112								
	4200	C	N	N	2018-09-01	TIGER II EARMARKS FOR LOCAL MATCH OF ALL OTHER NON-FEDERALLY REIMBURSED E XPENSES ASSOCIATED WITH TIGER II EARMARKS SPECIFICALLY I DENTIFIED IN SECTION X OF THIS ARTICLE OF THIS ACT				717,232.00
CAP494	0011-494-42	-79006813								
	4200	C	N	N	2018-09-01	FOR LOCAL MATCH OF ALL O NON-FEDERALLY REIMBURSED EXPENSES ASSOCIATED WITH FED D ISCRETIONARY PROGRAM AWARDS PROVIDED FOR IN DEPT OF DEFENSE& FULL-YEAR CONTINUING APPROPRIATIONS ACT				491,722.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION CONSTRUCTION&LAND ACQUIS HIGHWAY/WATERWAY IMPRVMT ROAD				
CAP494	0011-494-42	-79007113								
	4200	C	N	N	2018-09-01	FEDERAL DISCRETIONARY PR FOR LOCAL MATCH OF ALL OTHER NON-FEDERALLY REIMBURSED XPENSES				689,442.00
CAP494	0011-494-42	-79007214								
	4200	C	N	N	2018-09-01	CONSTRUCTION OF MILBURN FOR LAND ACQUISITION,CONSTRUCTION ENGINEERING PROVIDED SUCHA MOUNTS DO NOT EXCEED AMOUNTS REIMBURSED BY LOCAL AGENCY U SING LAKE COUNTY CHALLENGE BONDS				28,658,055.00
AGENCY/DIVISION/FUND TOTAL										4,800,815,564.00
TRANSPORTATION BOND SERI										
CAP494	0695-494-42	-77000115								
	4200	C	N	N	2018-09-01	VARIOUS IMPROVEMENT PROJ VARIOUS IMPROVEMENT PROJECTS				407,240,277.00
CAP494	0695-494-42	-77000117								
	4200	C	N	N	2018-09-01	PRELIMINARY ENGINEERING AND CONSTRUCTION ENGINEERING AND CONTRACT COSTS OF CONSTRUCTI ON, EXTENSION AND IMPROVEMENT OF STATE HIGHWAYS, ETC				554,581,454.00
AGENCY/DIVISION/FUND TOTAL										961,821,731.00
STATE CONSTRUCTION ACCOU										
B00494	0902-494-42	-77000000								
	4200	C	N	N	2018-09-01	ROAD IMPROVEMENT PROGRAM				462,000,000.00
CAP494	0902-494-42	-77000013								
	4200	C	N	N	2018-09-01	ROAD IMPROVEMENT PROGRAM				71,756,822.00
CAP494	0902-494-42	-77000014								
	4200	C	N	N	2018-09-01	ROAD IMPROVEMENT PROGRAM				25,723,150.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION CONSTRUCTION&LAND ACQUIS HIGHWAY/WATERWAY IMPRVMT STATE CONSTRUCTION ACCOU				
CAP494	0902-494-42	-77000015								
	4200 C N N	2018-09-01				ROAD IMPROVEMENT PROGRAM				163,852,398.00
CAP494	0902-494-42	-77000016								
	4200 C N N	2018-09-01				ROAD IMPROVEMENT PROGRAM				566,925,295.00
CAP494	0902-494-42	-77000017								
	4200 C N N	2018-09-01				ROAD IMPROVEMENT PROGRAM				466,152,874.00
CAP494	0902-494-42	-77000128								
	4200 C N N	2018-09-01				PHASE II OF I-57/294 INTERCHANGE IN COUNTY OF COOK				200,258.00
						AGENCY/DIVISION/FUND TOTAL				1,756,610,797.00
						AGENCY/DIVISION TOTAL				7,519,248,092.00

-BILL- FND AGY ORG- APPROPRIATION FNCT APR REV TRN -TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
494	TRANSPORTATION CONSTRUCTION, BOND FUND HIGHWAY/WATERWAY IMPRVMT TRANSPORTATION BOND SERI				
CAP494 0553-494-44 -77000017					
4200 C N N 2018-09-01	PRELIMINARY & CONSTRUCTI ENGINEERING & CONTRACT COSTS OF CONSTRUCTION,INCLUDING R ECONSTRUCTION,EXTENSION & IMPROVEMENT OF STATE & ARTERIAL H IGHWAYS,ROADS,ACCESS AREAS,ROADSIDE SHELTERS,REST AREAS,ETC				84,611,284.00
	AGENCY/DIVISION/FUND TOTAL				84,611,284.00
	AGENCY/DIVISION TOTAL				84,611,284.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				494		TRANSPORTATION GRADE CROSSING PROTECTIO HIGHWAY/WATERWAY IMPRVMT GRADE CROSSING PROTECTIO				
B00494	0019-494-46			-77000000						
	4200	C	N	N	2018-09-01	INSTALL/GRADE CROSSING P				39,000,000.00
						OR GRADE SEPARATIONS AT PLACES WHERE A PUBLIC HIGHWAY				
						ROSSES A RAILROAD AT GRADE				
CAP494	0019-494-46			-77000017						
	4200	C	N	N	2018-09-01	INSTALL/GRADE CROSSING P				92,486,970.00
						OR GRADE SEPARATIONS AT PLACES WHERE A PUBLIC HIGHWAY				
						ROSSES A RAILROAD AT GRADE				
						AGENCY/DIVISION/FUND TOTAL				131,486,970.00
						AGENCY/DIVISION TOTAL				131,486,970.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION AERONAUTICS, GENERAL OFF OPERATIONS ROAD				
A00494	0011-494-60			-12000000						
	4800	C	N	T	2018-09-01	CONTRACTUAL SERVICES				2,256,600.00
	CONTRACTUAL SERVICES									
A00494	0011-494-60			-12900000						
	4800	C	N	T	2018-09-01	TRAVEL				80,000.00
	TRAVEL									
A00494	0011-494-60			-13000000						
	4800	C	N	T	2018-09-01	COMMODITIES				245,000.00
	COMMODITIES									
A00494	0011-494-60			-15000000						
	4850	C	N	T	2018-09-01	EQUIPMENT				80,000.00
	EQUIPMENT									
A00494	0011-494-60			-17000000						
	4800	C	N	T	2018-09-01	TELECOMMUNICATION				100,000.00
	TELECOMMUNICATION SERVICES									
A00494	0011-494-60			-18000000						
	4800	C	N	T	2018-09-01	OPERATION OF AUTO EQUIPM				62,000.00
	OPERATION AUTOMOTIVE EQUIPMENT									
						AGENCY/DIVISION/FUND TOTAL				2,823,600.00
						AERONAUTICS				
A00494	0046-494-60			-13000000						
	4800	C	N	T	2018-09-01	COMMODITIES				299,500.00
	COMMODITIES									
						AGENCY/DIVISION/FUND TOTAL				299,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION AERONAUTICS, GENERAL OFF OPERATIONS AIR TRANSPORTATION REVOL				
A00494	0309	494-60		-12000000						
	4800	C	N	T	2018-09-01	CONTRACTUAL SERVICES				500,000.00
						CONTRACTUAL SERVICES				
						AGENCY/DIVISION/FUND TOTAL				500,000.00
						TAX RECOVERY				
A00494	0310	494-60		-19000000						
	4800	C	N	T	2018-09-01	IN LIEU LEASEHOLD TAXES				1,500,000.00
						IN LIEU OF LEASEHOLD TAXES LOST DUE TO GOVERNMENT OWNERSHIP				
						AGENCY/DIVISION/FUND TOTAL				1,500,000.00
						ROAD				
B00494	0011	494-60		-49000000						
	4800	C	N	N	2018-09-01	PURSUANT TO SECTS 31 & 3				4,000,000.00
						IL AERONAUTICS ACT				
CAP494	0011	494-60		-49000017						
	4800	C	N	N	2018-09-01	PURSUANT TO SECTS 31 & 3				5,464,029.00
						IL AERONAUTICS ACT				
						AGENCY/DIVISION/FUND TOTAL				9,464,029.00
						FEDERAL/STATE/LOCAL AIRP				
B00494	0095	494-60		-49000000						
	4800	C	N	N	2018-09-01	FUNDING/LOCAL OR FEDERAL				100,000,000.00
						OF AIRPORT IMPROVEMENT PROJECTS				
CAP494	0095	494-60		-49000017						
	4800	C	N	N	2018-09-01	FUNDING/LOCAL OR FEDERAL				747,752,460.00
						OF AIRPORT IMPROVEMENT PROJECTS				
						AGENCY/DIVISION/FUND TOTAL				847,752,460.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION AERONAUTICS, GENERAL OFF AWARDS & GRANTS TRANSPORTATION BOND SERI				
CAP494	0554-494-60			-49000012						
	4800	C	N	N	2018-09-01	FOR CONSTRUCTION COSTS, MAKING GRANTS,& PROVIDING PROJECT ASSISTANCE TO AIRPORTS & FOR AIRPORT ACQUISITION & DEVELOPMENT WITHOUT REGARD TO F ISCAL YEAR IN WHICH SERVICE WAS RENDERED OR COST INCURRED				11,714,283.00
CAP494	0554-494-60			-49000117						
	4800	C	N	N	2018-09-01	STATES SHARE OF AIRPORT				11,000,000.00
						AGENCY/DIVISION/FUND TOTAL				22,714,283.00
						SO SUBURBAN AIRPORT IMPR				
B00494	0249-494-60			-79000000						
	4800	C	N	N	2018-09-01	SOUTH SUBURBAN AIRPORT FOR COSTS ASSOCIATED WITH DEVELOPMENT,FINANCING,& OPERATIONA S AUTHORIZED UNDER PUBLIC-PRIVATE AGREEMENTS				1,000,000.00
						AGENCY/DIVISION/FUND TOTAL				1,000,000.00
						TRANSPORTATION BOND SERI				
CAP494	0554-494-60			-77000014						
	4800	C	N	N	2018-09-01	LAND ACQUISITION EXPENSE FOR A SOUTH SUBURBAN AIRPORT				2,973,411.00
						AGENCY/DIVISION/FUND TOTAL				2,973,411.00
						AERONAUTICS				
A00494	0046-494-60			-99390000						
	9700	C	N	T	2018-09-01	REFUNDS, N.E.C. REFUNDS				500.00
						AGENCY/DIVISION/FUND TOTAL				500.00
						AGENCY/DIVISION TOTAL				889,027,783.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION HIGHWAY SAFETY PROGRAM - OPERATIONS ROAD				
A00494	0011-494-70	-11200000								
	4200 C N P	2018-09-01			REGULAR POSITIONS					1,631,800.00
	PERSONAL SERVICES									
A00494	0011-494-70	-11200200								
	4200 C N P	2018-09-01			REGULAR POSITIONS					3,109,300.00
	PERSONAL SERVICES									
A00494	0011-494-70	-11610000								
	4200 C N P	2018-09-01			STATE EMPLOYEE RETIREMEN					881,400.00
	STATE CONTRIBUTIONS TO STATE EMPLOYEES' RETIREMENT SYSTEM									
A00494	0011-494-70	-11610200								
	4200 C N P	2018-09-01			STATE EMPLOYEE RETIREMEN					1,679,400.00
	STATE CONTRIBUTIONS TO STATE EMPLOYEES' RETIREMENT SYSTEM									
A00494	0011-494-70	-11700000								
	4200 C N T	2018-09-01			SOC SEC/MEDICARE CONTRIB					124,800.00
	STATE CONTRIBUTIONS TO SOCIAL SECURITY									
A00494	0011-494-70	-11700200								
	4200 C N T	2018-09-01			SOC SEC/MEDICARE CONTRIB					237,900.00
	STATE CONTRIBUTIONS TO SOCIAL SECURITY									
A00494	0011-494-70	-12000000								
	4200 C N T	2018-09-01			CONTRACTUAL SERVICES					783,200.00
	CONTRACTUAL SERVICES									
A00494	0011-494-70	-12000200								
	4200 C N T	2018-09-01			CONTRACTUAL SERVICES					677,600.00
	CONTRACTUAL SERVICES									
A00494	0011-494-70	-12900000								
	4200 C N T	2018-09-01			TRAVEL					71,900.00
	TRAVEL									
A00494	0011-494-70	-12900200								
	4200 C N T	2018-09-01			TRAVEL					154,900.00
	TRAVEL									

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION HIGHWAY SAFETY PROGRAM - OPERATIONS ROAD				
A00494	0011-494-70	-13000000								
	4200 C N T	2018-09-01			COMMODITIES					210,900.00
	COMMODITIES									
A00494	0011-494-70	-13000200								
	4200 C N T	2018-09-01			COMMODITIES					68,000.00
	COMMODITIES									
A00494	0011-494-70	-13020000								
	4200 C N T	2018-09-01			PRINTING					113,700.00
	PRINTING									
A00494	0011-494-70	-13020200								
	4200 C N T	2018-09-01			PRINTING					10,500.00
	PRINTING									
A00494	0011-494-70	-15000000								
	4250 C N T	2018-09-01			EQUIPMENT					204,000.00
	EQUIPMENT									
A00494	0011-494-70	-15000200								
	4250 C N T	2018-09-01			EQUIPMENT					50,000.00
	EQUIPMENT									
A00494	0011-494-70	-15000300								
	4250 C N T	2018-09-01			EQUIPMENT PURCHASE CARS&					335,000.00
	EQUIPMENT PURCHASE CARS&									
A00494	0011-494-70	-17000200								
	4200 C N T	2018-09-01			TELECOMMUNICATION					72,600.00
	TELECOMMUNICATION SERVICES									
A00494	0011-494-70	-18000200								
	4200 C N T	2018-09-01			OPERATION OF AUTO EQUIPM					175,000.00
	OPERATION AUTOMOTIVE EQUIPMENT									
A00494	0011-494-70	-49000000								
	4200 C N N	2018-09-01			LOCAL HIGHWAY SAFETY PRO					11,500,000.00
	LOCAL HIGHWAY SAFETY PROJECTS BY COUNTY AND MUNICIPAL G									
	OVERNMENTS, STATE AND PRIVATE UNIVERSITIES AND OTHER P									
	RIVATE ENTITIES									
						AGENCY/DIVISION/FUND TOTAL				22,091,900.00
						AGENCY/DIVISION TOTAL				22,091,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION					
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				494	TRANSPORTATION HIGHWAY SAFETY PROGRAM - OPERATIONS ROAD				
A00494	0011	-494-72		-19000000					
	4200	C	N	T	2018-09-01	HIGHWAY SAFETY PROGRAM			1,286,600.00
						FOR COSTS ASSOCIATED WITH IMPLEMENTATION OF IL HIGHWAY			
						AFETY PROGRAM UNDER PROVISIONS OF NATIONAL HIGHWAY SAFETY			
						CT OF 1966,AS AMENDED			
					AGENCY/DIVISION/FUND TOTAL				1,286,600.00
					AGENCY/DIVISION TOTAL				1,286,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED	
				494	TRANSPORTATION HIGHWAY SAFETY PROGRAM - OPERATIONS ROAD					
A00494	0011	-494-74		-19000000						
	4200	C	N	T	2018-09-01	HIGHWAY SAFETY PROGRAM				150,000.00
						FOR COSTS ASSOCIATED WITH IMPLEMENTATION OF IL HIGHWAY				
						AFETY PROGRAM UNDER PROVISIONS OF NATIONAL HIGHWAY SAFETY				
						CT OF 1966,AS AMENDED				
					AGENCY/DIVISION/FUND TOTAL					150,000.00
					AGENCY/DIVISION TOTAL					150,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION					
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				494	TRANSPORTATION HIGHWAY SAFETY PROGRAM - OPERATIONS ROAD				
A00494	0011-494-75	-19000000							
	4200	C	N	T	2018-09-01	HIGHWAY SAFETY PROGRAM			6,152,800.00
						FOR COSTS ASSOCIATED WITH IMPLEMENTATION OF IL HIGHWAY S			
						AFETY PROGRAM UNDER PROVISIONS OF NATIONAL HIGHWAY SAFETY A			
						CT OF 1966,AS AMENDED			
A00494	0011-494-75	-19000300							
	4200	C	N	T	2018-09-01	COMMERCIAL MTR CARRIER S			10,665,100.00
						FOR COSTS ASSOCIATED WITH IMPLEMENTATION OF COMMERCIAL M			
						OTOR VEHICLE SAFETY PROGRAM UNDER PROVISIONS OF TITLE IV OFS			
						URFACE TRANSPORTATION ASSISTANCE ACT OF 1982			
					AGENCY/DIVISION/FUND TOTAL				16,817,900.00
					AGENCY/DIVISION TOTAL				16,817,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				494		TRANSPORTATION HIGHWAY SAFETY PROGRAM - OPERATIONS ROAD				
A00494	0011-494-77			-19000000						
	4200	C	N	T	2018-09-01	HIGHWAY SAFETY PROGRAM				405,300.00
						FOR COSTS ASSOCIATED WITH IMPLEMENTATION OF IL HIGHWAY				
						SAFETY PROGRAM UNDER PROVISIONS OF NATIONAL HIGHWAY SAFETY				
						ACT OF 1966, AS AMENDED				
						AGENCY/DIVISION/FUND TOTAL				405,300.00
						AGENCY/DIVISION TOTAL				405,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED	
				494	TRANSPORTATION HIGHWAY SAFETY PROG - S. OPERATIONS ROAD					
A00494	0011-494-79			-19000000						
	4200	C	N	T	2018-09-01	HIGHWAY SAFETY PROGRAM				70,000.00
						FOR COSTS ASSOCIATED WITH IMPLEMENTATION OF IL HIGHWAY				
						AFETY PROGRAM UNDER PROVISIONS OF NATIONAL HIGHWAY SAFETY				
						CT OF 1966,AS AMENDED				
					AGENCY/DIVISION/FUND TOTAL					70,000.00
					AGENCY/DIVISION TOTAL					70,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION PUBLIC & INTRMODAL TRANSP OPERATIONS ROAD				
A00494	0011-494-80	-12000000								
	4500	C	N	T	2018-09-01	CONTRACTUAL SERVICES				52,100.00
	CONTRACTUAL SERVICES									
A00494	0011-494-80	-12900000								
	4500	C	N	T	2018-09-01	TRAVEL				45,200.00
	TRAVEL									
A00494	0011-494-80	-13000000								
	4500	C	N	T	2018-09-01	COMMODITIES				4,000.00
	COMMODITIES									
A00494	0011-494-80	-15000000								
	4550	C	N	T	2018-09-01	EQUIPMENT				4,000.00
	EQUIPMENT									
A00494	0011-494-80	-17000000								
	4500	C	N	T	2018-09-01	TELECOMMUNICATION				50,000.00
	TELECOMMUNICATION SERVICES									
A00494	0011-494-80	-18000000								
	4500	C	N	T	2018-09-01	OPERATION OF AUTO EQUIPM				
	OPERATION AUTOMOTIVE EQUIPMENT									
A00494	0011-494-80	-19000100								
	4500	C	N	T	2018-09-01	PUBLIC TRANSPORTATION				259,400.00
	TECHNICAL STUDIES									
A00494	0011-494-80	-19001200								
	4200	C	N	T	2018-09-01	SAFETY & SECURITY OVERSI				800,000.00
	COSTS ASSOCIATED WITH SAFETY & SECURITY OVERSIGHT AS SET F ORTH IN MAP-21									
						AGENCY/DIVISION/FUND TOTAL				1,214,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION PUBLIC & INTRMODAL TRANSP OPERATIONS FEDERAL MASS TRANSIT TRU				
A00494	0853-494-80	-19000000								
	4500 C N T	2018-09-01				SAFETY & SECURITY OVERSI				4,000,000.00
A00494	0853-494-80	-19000100								
	4500 C N T	2018-09-01				TRANSIT STUDIES				1,037,400.00
						TRANSIT STUDIES				
						AGENCY/DIVISION/FUND TOTAL				5,037,400.00
						GENERAL REVENUE				
A00494	0001-494-80	-49000000								
	4500 C C N	2018-09-01				GRANT TO RTA FOR ADA PAR				4,569,800.00
						SERVICE AND OTHER COSTS AND SERVICES				
						AGENCY/DIVISION/FUND TOTAL				4,569,800.00
						ROAD				
A00494	0011-494-80	-44720000								
	4500 C N N	2018-09-01				GRANT TO REG TRANS AUTHO				3,825,000.00
A00494	0011-494-80	-44720200								
	4500 C N N	2018-09-01				GRNTS REGIONAL TRANS AUT				17,570,000.00
						INTENDED TO REIMBURSE SERVICE BOARDS FOR PROVIDING REDUCED F				
						ARES ON MASS TRANS SERVICES FOR STUDENTS,HANDICAPPED PERSNS&				
						ELDERLY,TO BE ALLOCATED PROPORTIONALLY AMONG SRVC BOARDS				
A00494	0011-494-80	-44720400								
	4500 C N N	2018-09-01				PURPOSE SEC 4.09 OF RTA				40,000,000.00
						PURPOSE STATED IN SECTION 4.09 OF REGIONAL TRANSPORTATION A				
						UTHORITY ACT WITH RESPECT TO STATEGIC CAPITAL IMP BONDS				
A00494	0011-494-80	-44720500								
	4500 C N N	2018-09-01				PURPOSE SEC 4.09 OF RTA				91,000,000.00
						PURPOSE STATED IN SECTION 4.09 OF REGIONAL TRANSPORTATION A				
						UTHORITY ACT WITH RESPECT TO STATEGIC CAPITAL IMP BONDS				
						AGENCY/DIVISION/FUND TOTAL				152,395,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				494		TRANSPORTATION PUBLIC & INTRMODAL TRANSP AWARDS & GRANTS TRANSPORTATION BOND SERI				
CAP494	0554-494-80			-44720124						
	4500	C	N	N	2018-09-01	PURSUANT TO SECTION 4 (B OF THE GENERAL OBLIGATION BOND ACT, AS AMENDED				13,134,608.00
CAP494	0554-494-80			-44720284						
	4500	C	N	N	2018-09-01	FOR THE COUNTIES OF COOK DUPAGE, LAKE, MCHENRY AND WILL, PURSUANT TO SECTION 4 (B) (368,962.00
						2) OF THE GENERAL OBLIGATION BOND ACT, AS AMENDED				
CAP494	0554-494-80			-44720323						
	4500	C	N	N	2018-09-01	FOR THE COUNTIES OUTSIDE DUPAGE, KANE, MCHENRY AND WILL, PURSUANT TO SECTION 4 (B) (600,327.00
						1) OF THE GENERAL OBLIGATION BOND ACT, AS AMENDED				
CAP494	0554-494-80			-44720423						
	4500	C	N	N	2018-09-01	FOR DOT'S GREENLIGHT PRO PURSUANT TO SECTION 4 (B) (1) OF THE GENERAL OBLIGATION B				5,521,013.00
						OND ACT, AS AMENDED				
CAP494	0554-494-80			-44720626						
	4500	C	N	N	2018-09-01	CONSTRUCTION COSTS,MAKIN GRANTS & PROVIDING PROJECT ASSISTANCE TO MUNICIPALITIES, S				11,104,725.00
						PECIAL TRANSPORTATION DISTRICTS,PRIVATE NON-PROFIT CARRIERSM				
						ASS TRANSPORTATION CARRIERS & INTERCITY RAIL PROGRAM				
CAP494	0554-494-80			-49000010						
	4500	C	N	N	2018-09-01	CONSTRUCTION COSTS,MAKIN GRANTS & PROVIDING PROJECT ASSISTANCE TO RTA				476,579,477.00
CAP494	0554-494-80			-49000029						
	4200	C	N	N	2018-09-01	CONSTRUCTION COSTS,MAKIN GRANTS & PROVIDING PROJECT ASSISTANCE TO REGIONAL T				713,385,621.00
						RANSPORTATION AUTHORITY				
CAP494	0554-494-80			-49000110						
	4500	C	N	N	2018-09-01	CONSTRUCTION COSTS,MAKIN GRANTS & PROVIDING PROJECT ASSISTANCE TO MUNICIPALITIES, S				152,236,040.00
						PECIAL TRANSPORTATION DISTRICTS,PRIVATE NON-PROFIT CARRIERSM				
						ASS TRANSPORTATION CARRIERS & INTERCITY RAIL PROGRAM				

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				494		TRANSPORTATION PUBLIC & INTRMODAL TRANSP AWARDS & GRANTS TRANSPORTATION BOND SERI				
CAP494	0554-494-80			-49000129						
	4500	C	N	N	2018-09-01	CONSTRUCTION COSTS, MAKI GRANTS & PROVIDING PROJECT ASSISTANCE FOR ACQUISITION, ONSTRUCTION,EXTENSION,RECONSTRUCTION,& IMPROVEMENT OF MASS T RANSPORTATION FACILITIES,INCLUDING RAPID TRANSIT,ETC				100,000,000.00
CAP494	0554-494-80			-49000217						
	4500	C	N	N	2018-09-01	PURPOSES UNDER SECT 4 (B PURPOSES AUTHORIZED UNDER SECTION 4 (B)(1) OF GENERAL BLIGATION BOND ACT, AS AMENDED (30 ILCS 330/4(B)(1)				96,000,540.00
CAP494	0554-494-80			-49000300						
	4500	C	C	N	2018-09-01	CONSTRUCT METRA STATION CONSTRUCTION OF METRA STATION LOCATED AT INTERSECTION OF 9TH STREET AND LOWE AVENUE IN CHICAGO				20,000,000.00
						AGENCY/DIVISION/FUND TOTAL				1,588,931,313.00
						DOWNSTATE TRANSIT IMPROV				
B00494	0559-494-80			-44720000						
	4500	C	N	N	2018-09-01	COMPETITIVE CAPITAL GRAN PURSUANT TO SECTION 2-15 OF DOWNSTATE PUBLIC TRANSPORTATIONA CT (30 ILCS 740/2-15)				30,000,000.00
CAP494	0559-494-80			-44720017						
	4500	C	N	N	2018-09-01	COMPETITIVE CAPITAL GRAN PURSUANT TO SECTION 2-15				103,002,309.00
						AGENCY/DIVISION/FUND TOTAL				133,002,309.00
						PUBLIC TRANSPORTATION				
A00494	0627-494-80			-44720000						
	4500	C	N	N	2018-09-01	PURPOSE SEC 4.09 OF RTA PURPOSE STATED IN SECTION 4.09 OF REGIONAL TRANSPORTATION A UTHORITY ACT				424,360,000.00
						AGENCY/DIVISION/FUND TOTAL				424,360,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION PUBLIC & INTRMODAL TRANSP AWARDS & GRANTS DOWNSTATE PUBL TRANSPORT				
A00494	0648-494-80			-44720100						
	4500	C	N	N	2018-09-01	CHAMPAIGN-URBANA MASS TR				40,213,900.00
						CHAMPAIGN-URBANA MASS TRANSIT DISTRICT				
A00494	0648-494-80			-44720200						
	4500	C	N	N	2018-09-01	GREATER PEORIA MASS TRAN				31,141,200.00
						GREATER PEORIA MASS TRANSIT DISTRICT				
A00494	0648-494-80			-44720300						
	4500	C	N	N	2018-09-01	ROCK ISLAND CO METRO MTD				25,356,400.00
						ROCK ISLAN COUNTY METROPOLITAN MASS TRANSIT DISTRICT				
A00494	0648-494-80			-44720400						
	4500	C	N	N	2018-09-01	ROCKFORD MASS TRANSIT DI				21,046,200.00
						ROCKFORD MASS TRANSIT DISTRICT				
A00494	0648-494-80			-44720500						
	4500	C	N	N	2018-09-01	SPRINGFIELD MASS TRANSIT				20,466,900.00
						SPRINGFIELD MASS TRANSIT DISTRICT				
A00494	0648-494-80			-44720600						
	4500	C	N	N	2018-09-01	BLOOMINGTON-NORMAL MASS				11,479,700.00
						BLOOMINGTON-NORMAL MASS TRANSIT DISTRICT				
A00494	0648-494-80			-44720700						
	4500	C	N	N	2018-09-01	CITY OF DECATUR				10,051,800.00
						CITY OF DECATUR				
A00494	0648-494-80			-44721000						
	4500	C	N	N	2018-09-01	CITY OF QUINCY				5,026,200.00
						CITY OF QUINCY				
A00494	0648-494-80			-44721100						
	4500	C	N	N	2018-09-01	CITY OF GALESBURG				2,285,200.00
						CITY OF GALESBURG				
A00494	0648-494-80			-44721200						
	4500	C	N	N	2018-09-01	CITY OF SOUTH BELOIT				536,000.00
						CITY OF SOUTH BELOIT				

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION PUBLIC & INTRMODAL TRANSP AWARDS & GRANTS DOWNSTATE PUBL TRANSPORT				
A00494	0648-494-80			-44721300						
	4500	C	N	N	2018-09-01	CITY OF DANVILLE				3,656,200.00
	CITY OF DANVILLE									
A00494	0648-494-80			-44721400						
	4500	C	N	N	2018-09-01	AUDIT ADJUSTMENTS				1,808,600.00
	IN ACCORDANCE WITH SECTION 15.1 OF "DOWNSTATE PUBLIC T RANSPORTATION ACT", AS AMENDED									
A00494	0648-494-80			-44721500						
	4500	C	N	N	2018-09-01	RIDES MASS TRANSIT DISTR				9,802,300.00
	RIDES MASS TRANSIT DISTRICT									
A00494	0648-494-80			-44721600						
	4500	C	N	N	2018-09-01	SO CENTRAL IL MASS TRANS				7,639,600.00
	SOUTH CENTRAL ILLINOIS MASS TRANSIT DISTRICT									
A00494	0648-494-80			-44721700						
	4500	C	N	N	2018-09-01	RIVER VALLEY METRO MASS				6,744,400.00
	RIVER VALLEY METRO MASS TRANSIT DISTRICT									
A00494	0648-494-80			-44721800						
	4500	C	N	N	2018-09-01	JACKSON CO MASS TRANS DI				623,200.00
	JACKSON COUNTY MASS TRANSIT DISTRICT									
A00494	0648-494-80			-44721900						
	4500	C	N	N	2018-09-01	CITY OF DEKALB				4,720,400.00
	CITY OF DEKALB									
A00494	0648-494-80			-44722000						
	4500	C	N	N	2018-09-01	CITY OF MACOMB				3,154,800.00
	CITY OF MACOMB									
A00494	0648-494-80			-44722100						
	4500	C	N	N	2018-09-01	SHAWNEE MASS TRANSIT DIS				2,907,200.00
	SHAWNEE MASS TRANSIT DISTRICT									

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION PUBLIC & INTRMODAL TRANSP AWARDS & GRANTS DOWNSTATE PUBL TRANSPORT				
A00494	0648-494-80			-44722200						
	4500	C	N	N	2018-09-01	ST CLAIR CO TRANSIT DIST				74,858,500.00
						ST CLAIR COUNTY TRANSIT DISTRICT				
A00494	0648-494-80			-44722300						
	4500	C	N	N	2018-09-01	WEST CENTRAL MASS TRANS				1,707,400.00
						WEST CENTRAL MASS TRANSIT DISTRICT				
A00494	0648-494-80			-44722400						
	4500	C	N	N	2018-09-01	MONROE-RANDOLPH				1,298,400.00
						MONROE-RANDOLPH				
A00494	0648-494-80			-44722500						
	4500	C	N	N	2018-09-01	MADISON CNTY MASS TRANSI				29,828,000.00
						MADISON COUNTY MASS TRANSIT DISTRICT				
A00494	0648-494-80			-44722600						
	4500	C	N	N	2018-09-01	BOND COUNTY				460,000.00
						BOND COUNTY				
A00494	0648-494-80			-44722700						
	4500	C	N	N	2018-09-01	BUREAU COUNTY				1,046,500.00
						BUREAU COUNTY				
A00494	0648-494-80			-44722800						
	4500	C	N	N	2018-09-01	COLES COUNTY				703,700.00
						COLES COUNTY				
A00494	0648-494-80			-44723000						
	4500	C	N	N	2018-09-01	STEPHENSON COUNTY				1,226,000.00
						STEPHENSON COUNTY/CITY OF FREEPORT				
A00494	0648-494-80			-44723100						
	4500	C	N	N	2018-09-01	HENRY COUNTY				1,226,000.00
						HENRY COUNTY				
A00494	0648-494-80			-44723200						
	4500	C	N	N	2018-09-01	JO DAVIESS COUNTY				738,900.00
						JO DAVIESS COUNTY				

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION PUBLIC & INTRMODAL TRANSP AWARDS & GRANTS DOWNSTATE PUBL TRANSPORT				
A00494	0648-494-80			-44723300						
	4500	C	N	N	2018-09-01	KANKAKEE/MCLEAN COUNTIES				960,900.00
	KANKAKEE/MCLEAN COUNTIES									
A00494	0648-494-80			-44723400						
	4500	C	N	N	2018-09-01	PEORIA COUNTY				670,000.00
	PEORIA COUNTY									
A00494	0648-494-80			-44723500						
	4500	C	N	N	2018-09-01	PIATT COUNTY				643,700.00
	PIATT COUNTY									
A00494	0648-494-80			-44723600						
	4500	C	N	N	2018-09-01	SHELBY COUNTY				1,275,500.00
	SHELBY COUNTY									
A00494	0648-494-80			-44723700						
	4500	C	N	N	2018-09-01	TAZEWELL/WOODFORD COUNTI				990,000.00
	TAZEWELL/WOODFORD COUNTIES									
A00494	0648-494-80			-44723800						
	4500	C	N	N	2018-09-01	CRIS RURAL MASS TRANSIT				990,100.00
	CRIS RURAL MASS TRANSIT DIST									
A00494	0648-494-80			-44724000						
	4500	C	N	N	2018-09-01	KENDALL COUNTY				2,299,100.00
	KENDALL COUNTY									
A00494	0648-494-80			-44724100						
	4500	C	N	N	2018-09-01	MCLEAN COUNTY				2,198,900.00
	MCLEAN COUNTY (WITH SERVICE TO MACON,DEWITT,FORD,IROQUOIS & LIVINGSTON COUNTIES)									
A00494	0648-494-80			-44724200						
	4500	C	N	N	2018-09-01	WOODFORD COUNTY				434,600.00
	WOODFORD COUNTY									

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION PUBLIC & INTRMODAL TRANSP AWARDS & GRANTS DOWNSTATE PUBL TRANSPORT				
A00494	0648-494-80			-44724300						
	4500	C	N	N	2018-09-01	LEE-OGLE TRANSIT DISTRICT				1,062,600.00
						LEE-OGLE TRANSIT DISTRICT				
A00494	0648-494-80			-44724400						
	4500	C	N	N	2018-09-01	WHITESIDE COUNTY				877,000.00
						WHITESIDE COUNTY				
A00494	0648-494-80			-44724500						
	4500	C	N	N	2018-09-01	CHAMPAIGN COUNTY				845,700.00
						CHAMPAIGN COUNTY				
A00494	0648-494-80			-44724600						
	4500	C	N	N	2018-09-01	BOONE COUNTY				177,100.00
						BOONE COUNTY				
A00494	0648-494-80			-44724700						
	4500	C	N	N	2018-09-01	DEKALB COUNTY				664,400.00
						DEKALB COUNTY				
A00494	0648-494-80			-44724800						
	4500	C	N	N	2018-09-01	GRUNDY COUNTY				627,000.00
						GRUNDY COUNTY				
A00494	0648-494-80			-44725100						
	4500	C	N	N	2018-09-01	WARREN COUNTY				247,900.00
						WARREN COUNTY				
A00494	0648-494-80			-44725200						
	4500	C	N	N	2018-09-01	ROCK ISLAND/MERCER COUNT				407,400.00
						ROCK ISLAND/MERCER COUNTIES				
A00494	0648-494-80			-44725300						
	4500	C	N	N	2018-09-01	HANCOCK COUNTY				257,000.00
						HANCOCK COUNTY				
A00494	0648-494-80			-44725400						
	4500	C	N	N	2018-09-01	MACOUPIN COUNTY				531,400.00
						MACOUPIN COUNTY				

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION PUBLIC & INTRMODAL TRANSP AWARDS & GRANTS DOWNSTATE PUBL TRANSPORT				
A00494	0648-494-80			-44725500						
	4500	C	N	N	2018-09-01	FULTON COUNTY				354,300.00
	FULTON COUNTY									
A00494	0648-494-80			-44725600						
	4500	C	N	N	2018-09-01	EFFINGHAM COUNTY				531,400.00
	EFFINGHAM COUNTY									
A00494	0648-494-80			-44725700						
	4500	C	N	N	2018-09-01	CITY OF OTTAWA				1,417,200.00
	CITY OF OTTAWA									
A00494	0648-494-80			-44725900						
	4500	C	N	N	2018-09-01	CARROLL COUNTY				212,600.00
	CARROLL COUNTY									
A00494	0648-494-80			-44726200						
	4500	C	N	N	2018-09-01	LOGAN COUNTY				566,900.00
	LOGAN COUNTY									
A00494	0648-494-80			-44726700						
	4500	C	N	N	2018-09-01	SANGAMON COUNTY				585,600.00
	SANGAMON COUNTY									
A00494	0648-494-80			-44726900						
	4500	C	N	N	2018-09-01	JERSEY COUNTY				399,300.00
	JERSEY COUNTY									
A00494	0648-494-80			-44727000						
	4500	C	N	N	2018-09-01	MARSHALL COUNTY				177,100.00
	MARSHALL COUNTY									
A00494	0648-494-80			-44727100						
	4500	C	N	N	2018-09-01	DOUGLAS COUNTY				157,200.00
	DOUGLAS COUNTY									
						AGENCY/DIVISION/FUND TOTAL				342,315,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				494		TRANSPORTATION PUBLIC & INTRMODAL TRANSP AWARDS & GRANTS FEDERAL MASS TRANSIT TRU				
B00494	0853-494-80			-49000200						
	4500	C	N	N	2018-09-01	FOR FEDERAL SHARE OF CAP OPERATING, CONSULTANT SERVICES, AND TECHNICAL ASSISTANCE GRANTS				20,000,000.00
CAP494	0853-494-80			-49000217						
	4500	C	N	N	2018-09-01	FOR FEDERAL SHARE OF CAP OPERATING, CONSULTANT SERVICES, AND TECHNICAL ASSISTANCE GRANTS				68,485,209.00
AGENCY/DIVISION/FUND TOTAL										88,485,209.00
ROAD										
CAP494	0011-494-80			-79000010						
	4500	C	N	N	2018-09-01	FOR GRANTS/ROAD CONSTRUC AND ALL OTHER COSTS RELATING TO TO CHICAGO REGION ENVIRONMENTAL AND TRANSPORTATION EFFICIENCY (CREATE) ROGRAM				9,731,124.00
CAP494	0011-494-80			-79000017						
	4500	C	N	N	2018-09-01	GRANTS, RD CONST, CREATE				4,000,000.00
CAP494	0011-494-80			-79000313						
	4500	C	N	N	2018-09-01	CREATE PROGRAM FOR GRANTS,ROAD CONSTRUCTION & ALL OTHER COSTS RELATING TO C HICAGO REGION ENVIRONMENTAL & TRANSPORTATION EFFICIENCY ROGRAM				5,922,681.00
AGENCY/DIVISION/FUND TOTAL										19,653,805.00
TRANSPORTATION BOND SERI										
CAP494	0554-494-80			-79000210						
	4500	C	N	N	2018-09-01	GRANTS,ROAD CONSTRUCTION OTHER COSTS RELATING TO CHICAGO REGION ENVIRONMENTAL & RANSPORTATION EFFICIENCY PROGRAM				189,864,091.00
AGENCY/DIVISION/FUND TOTAL										189,864,091.00
AGENCY/DIVISION TOTAL										2,949,829,127.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				494		TRANSPORTATION INTERCITY RAIL PASSENGER AWARDS & GRANTS ROAD				
A00494	0011-494-81			-49000100						
	4500	C	N	N	2018-09-01	ST SHARE INTERCITY RAIL SERVICE AND MAKING NECESSARY EXPENDITURES FOR SERVICES AND O THER PROGRAM IMPROVEMENTS				52,000,000.00
CAP494	0011-494-81			-49000214						
	4500	C	N	N	2018-09-01	RAIL PROJECTS FOR GRANTS, CONSTRUCTION, & ALL OTHER COSTS, PROVIDED SUCH A MOUNTS NOT EXCEED FUNDS MADE AVAILABLE BY FED GOVERNMENT F OR THIS PURPOSE				10,000,000.00
						AGENCY/DIVISION/FUND TOTAL				62,000,000.00
						STATE RAIL FREIGHT LOAN				
B00494	0265-494-81			-49000000						
	4500	C	N	N	2018-09-01	STATE RAIL FREIGHT LOAN				1,700,000.00
CAP494	0265-494-81			-49000017						
	4500	C	N	N	2018-09-01	STATE RAIL FREIGHT LOAN				21,665,463.00
						AGENCY/DIVISION/FUND TOTAL				23,365,463.00
						FEDERAL HIGH SPEED RAIL				
CAP494	0433-494-81			-49002114						
	4500	C	N	N	2018-09-01	HIGH SPEED RAIL PROJECTS FOR GRANTS, CONSTRUCTION, & ALL OTHER COSTS, PROVIDED SUCH A MOUNTS NOT EXCEED FUNDS MADE AVAILABLE BY FEDERAL GOV'T F OR THIS PURPOSE				964,880,567.00
						AGENCY/DIVISION/FUND TOTAL				964,880,567.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION INTERCITY RAIL PASSENGER AWARDS & GRANTS TRANSPORTATION BOND SERI				
CAP494	0554-494-81			-49000024						
	4500	C	N	N	2018-09-01	IMPROVEMENTS				10,139,357.00
	RAIL PASSENGER AND RAIL FREIGHT									
CAP494	0554-494-81			-49000110						
	4500	C	N	N	2018-09-01	TRACK & SIGNAL IMPROVEME				99,938,552.00
	AMTRAK STATION IMPROVEMENTS,RAIL PASSENGER EQUIPMENT,& RAILF REIGHT FACILITY IMPROVEMENTS									
CAP494	0554-494-81			-49000210						
	4500	C	N	N	2018-09-01	LEVERAGE FEDERAL FUNDING				176,376,596.00
	FOR HIGH SPEED RAIL CORRIDORS AND INTERCITY PASSENGER RAIL S ERVICE PROGRAM AND ANY OTHER FEDERAL GRANT PROGRAMS									
	AGENCY/DIVISION/FUND TOTAL									286,454,505.00
	RAIL FREIGHT LOAN REPAYM									
B00494	0936-494-81			-49000000						
	4500	C	C	N	2018-09-01	RAIL FREIGHT SERV ASSIST				250,000.00
CAP494	0936-494-81			-49000017						
	4500	C	N	N	2018-09-01	RAIL FREIGHT SERV ASSIST				5,262,749.00
	AGENCY/DIVISION/FUND TOTAL									5,512,749.00
	ROAD									
CAP494	0011-494-81			-79000014						
	4500	C	N	N	2018-09-01	LOCALLY-OWNED UTILITIES				1,300,000.00
	FOR COSTS ASSOCIATED WITH RELOCATION ALONG FEDERALLY- D ESIGNATED HIGH SPEED RAIL CORRIDORS IN IL,PROVIDED SUCH A MOUNTS DO NOT EXCEED FUNDS MADE & PAID INTO ROAD FUND									
B00494	0011-494-81			-79000100						
	4500	C	C	N	2018-09-01	FOR HIGH SPEED RAIL TRAC				20,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION INTERCITY RAIL PASSENGER HIGHWAY/WATERWAY IMPRVMT ROAD				
CAP494	0011-494-81	-79000117								
	4500 C N N	2018-09-01				FOR HIGH SPEED RAIL TRAC				10,000,000.00
CAP494	0011-494-81	-79000217								
	4200 C N N	2018-09-01				COSTS ASSC WITH HIGH SPD				5,000,000.00
						AGENCY/DIVISION/FUND TOTAL				36,300,000.00
						AGENCY/DIVISION TOTAL				1,378,513,284.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				494		TRANSPORTATION FEDERAL STIMULUS - ARRA AWARDS & GRANTS ROAD				
CAP494	0011-494-87			-49003129						
	4200	C	N	N	2018-09-01	GRANTS,ROAD CONSTRUCTION				19,859,629.00
						& ALL OTHER COSTS RELATING TO CHICAGO REGION ENVIRONMENTAL & TRANSPORTATION EFFICIENCY PROGRAM				
						AGENCY/DIVISION/FUND TOTAL				19,859,629.00
						FEDERAL HIGH SPEED RAIL				
CAP494	0433-494-87			-49004210						
	4200	C	N	N	2018-09-01	HIGH SPEED RAIL PROJECTS				423,736,360.00
						FOR GRANTS,CONSTRUCTION,& ALL OTHER COSTS IN COMPLIANCE W ITH ARRA OF 2009,PROVIDED SUCH AMOUNTS NOT EXCEED FUNDS M ADE AVAILABLE BY FED GOV'T FOR THIS PURPOSE				
						AGENCY/DIVISION/FUND TOTAL				423,736,360.00
						AGENCY/DIVISION TOTAL				443,595,989.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION MOTOR FUEL TAX ADMINISTR OPERATIONS MOTOR FUEL TAX				
A00494	0012-494-90	-11200000								
	4200	C	N	P	2018-09-01	REGULAR POSITIONS				9,657,700.00
	PERSONAL SERVICES									
A00494	0012-494-90	-11610000								
	4200	C	N	P	2018-09-01	STATE EMPLOYEE RETIREMEN				5,216,500.00
	STATE CONTRIBUTIONS TO STATE EMPLOYEES' RETIREMENT SYSTEM									
A00494	0012-494-90	-11700000								
	4200	C	N	T	2018-09-01	SOC SEC/MEDICARE CONTRIB				734,100.00
	STATE CONTRIBUTIONS TO SOCIAL SECURITY									
A00494	0012-494-90	-11800000								
	4200	C	N	P	2018-09-01	EMPLOYER CONTRB GRP INS				2,712,000.00
	GROUP INSURANCE									
A00494	0012-494-90	-12000000								
	4200	C	N	T	2018-09-01	CONTRACTUAL SERVICES				819,500.00
	CONTRACTUAL SERVICES									
A00494	0012-494-90	-12900000								
	4200	C	N	T	2018-09-01	TRAVEL				82,600.00
	TRAVEL									
A00494	0012-494-90	-13000000								
	4200	C	N	T	2018-09-01	COMMODITIES				14,600.00
	COMMODITIES									
A00494	0012-494-90	-13020000								
	4200	C	N	T	2018-09-01	PRINTING				36,300.00
	PRINTING									
A00494	0012-494-90	-15000000								
	4250	C	N	T	2018-09-01	EQUIPMENT				7,500.00
	EQUIPMENT									
A00494	0012-494-90	-17000000								
	4200	C	N	T	2018-09-01	TELECOMMUNICATION				24,500.00
	TELECOMMUNICATION SERVICES									

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION MOTOR FUEL TAX ADMINISTR OPERATIONS MOTOR FUEL TAX				
A00494	0012-494-90			-18000000						
	4200	C	N	T	2018-09-01	OPERATION OF AUTO EQUIPM				6,700.00
						OPERATION AUTOMOTIVE EQUIPMENT				
						AGENCY/DIVISION/FUND TOTAL				19,312,000.00
						MOTOR FUEL TAX-COUNTIES				
A00494	0413-494-90			-44910000						
	4200	C	N	N	2018-09-01	DISTRIBUTIVE ITEMS: COUN				216,825,000.00
						DISTRIBUTIVE ITEMS: TO COUNTIES				
						AGENCY/DIVISION/FUND TOTAL				216,825,000.00
						MOTOR FUEL TAX-MUNICIPAL				
A00494	0414-494-90			-44910000						
	4200	C	N	N	2018-09-01	DISTRB ITEMS: MUNICIPALI				302,375,000.00
						DISTRIBUTIVE ITEMS: TO MUNICIPALITIES				
						AGENCY/DIVISION/FUND TOTAL				302,375,000.00
						MOTOR FUEL TAX-TOWN & RO				
A00494	0415-494-90			-44910000						
	4200	C	N	N	2018-09-01	DISTRB ITEMS: CO FOR ROA				98,300,000.00
						DISTRIBUTIVE ITEMS: TO COUNTIES TO ROAD DISTRICTS				
						AGENCY/DIVISION/FUND TOTAL				98,300,000.00
						AGENCY/DIVISION TOTAL				636,812,000.00
						AGENCY TOTAL				15,585,605,928.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				497		VETERANS' AFFAIRS GENERAL OFFICE OPERATIONS GENERAL REVENUE				
A00497	0001-497-01	-11200000								
	1700 C N P	2018-09-01			REGULAR POSITIONS					2,877,400.00
A00497	0001-497-01	-11700000								
	1700 C N T	2018-09-01			SOC SEC/MEDICARE					220,100.00
A00497	0001-497-01	-12000000								
	1700 C N T	2018-09-01			CONTRACTUAL SERVICES					720,000.00
A00497	0001-497-01	-12900000								
	1700 C N T	2018-09-01			TRAVEL					25,400.00
A00497	0001-497-01	-13000000								
	1700 C N T	2018-09-01			COMMODITIES					5,400.00
A00497	0001-497-01	-13020000								
	1700 C N T	2018-09-01			PRINTING					7,000.00
A00497	0001-497-01	-15000000								
	1750 C N T	2018-09-01			EQUIPMENT					1,000.00
A00497	0001-497-01	-16000000								
	1700 C N T	2018-09-01			ELECTRONIC DATA PROCESSI					4,273,600.00
A00497	0001-497-01	-17000000								
	1700 C N T	2018-09-01			TELECOMMUNICATIONS					5,400.00
A00497	0001-497-01	-18000000								
	1700 C N T	2018-09-01			OPERATION OF AUTO					9,200.00
A00497	0001-497-01	-19000300								
	1700 C N T	2018-09-01			IL WARRIOR ASSISTANCE PR					250,000.00
A00497	0001-497-01	-19000500								
	1700 C N T	2018-09-01			COSTS OF VETS HOME AT CH					4,109,400.00
AGENCY/DIVISION/FUND TOTAL										12,503,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				497		VETERANS' AFFAIRS GENERAL OFFICE OPERATIONS IL AFFORDABLE HOUSING TR				
A00497	0286	497-01		-19000000						
	1700	C	N	T	2018-09-01	LUMP SUMS AND OTHER PURP				223,000.00
						SPECIALLY ADAPTED HOUSING FOR VETERANS				
						AGENCY/DIVISION/FUND TOTAL				223,000.00
						GENERAL REVENUE				
A00497	0001	497-01		-44820100						
	1700	C	N	N	2018-09-01	GRANT TO/ON BEHALF OF VE				198,000.00
						BONUS PAYMENTS TO WAR VETERANS AND PEACETIME CRISIS				
						URVIVORS				
A00497	0001	497-01		-44820200						
	1700	C	N	N	2018-09-01	GRANT TO/ON BEHALF OF VE				50,000.00
						EDUCATIONAL OPPORTUNITIES FOR CHILDREN OF CERTAIN VETERANS				
						AGENCY/DIVISION/FUND TOTAL				248,000.00
						IL VETERANS ASSISTANCE				
A00497	0236	497-01		-49000000						
	1700	C	N	N	2018-09-01	MAKING GRNTS/FUNDING ADD				4,000,000.00
						GRANTS, FUNDING ADDITIONAL SERVICES OR CONDUCTING				
						DDITIONAL RESEARCH PROJECTS RELATING TO VARIOUS VETERANS				
						SSUES				
						AGENCY/DIVISION/FUND TOTAL				4,000,000.00
						ROADSIDE MEMORIAL				
A00497	0697	497-01		-44820500						
	1700	C	N	N	2018-09-01	CARTAGE & ERECT VETS HEA				425,000.00
						CARTAGE AND ERECTION OF VETERANS' HEADSTONES, INCLUDING				
						RIOR YEAR COST				
						AGENCY/DIVISION/FUND TOTAL				425,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED	
				497	VETERANS' AFFAIRS GENERAL OFFICE AWARDS & GRANTS IL MILITARY FAMILY RELIE					
A00497	0725-497-01			-44000000						
	1700	C	N	N	2018-09-01	AWARDS AND GRANTS				250,000.00
						PAYMENT OF BENEFITS AUTHORIZED UNDER SURVIVOR'S OMPENSATION ACT	C			
					AGENCY/DIVISION/FUND TOTAL					250,000.00
					AGENCY/DIVISION TOTAL					17,649,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				497		VETERANS' AFFAIRS ANNA VETERANS' HOME OPERATIONS GENERAL REVENUE				
A00497	0001-497-18	-11200000								
	1700 C N P	2018-09-01			REGULAR POSITIONS					1,421,700.00
A00497	0001-497-18	-11700000								
	1700 C N T	2018-09-01			SOC SEC/MEDICARE CONTRIB					108,800.00
A00497	0001-497-18	-12000000								
	1700 C N T	2018-09-01			CONTRACTUAL SERVICES					
A00497	0001-497-18	-13000000								
	1700 C N T	2018-09-01			COMMODITIES					
A00497	0001-497-18	-16000000								
	1700 C N T	2018-09-01			ELECTRONIC DATA PROCESSI					
					AGENCY/DIVISION/FUND TOTAL					1,530,500.00
					ANNA VETERANS HOME					
A00497	0273-497-18	-11200000								
	1700 C N P	2018-09-01			REGULAR POSITIONS					2,951,300.00
A00497	0273-497-18	-11610000								
	1700 C N P	2018-09-01			STATE EMPLOYEE RETIREMEN					1,594,100.00
A00497	0273-497-18	-11700000								
	1700 C N T	2018-09-01			SOC SEC/MEDICARE CONTRIB					225,800.00
A00497	0273-497-18	-12000000								
	1700 C N T	2018-09-01			CONTRACTUAL SERVICES					874,400.00
A00497	0273-497-18	-12900000								
	1700 C N T	2018-09-01			TRAVEL					5,000.00
A00497	0273-497-18	-13000000								
	1700 C N T	2018-09-01			COMMODITIES					420,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				497		VETERANS' AFFAIRS ANNA VETERANS' HOME OPERATIONS ANNA VETERANS HOME				
A00497	0273-497-18	-13020000								
	1700 C N T	2018-09-01			PRINTING					4,000.00
A00497	0273-497-18	-15000000								
	1750 C N T	2018-09-01			EQUIPMENT					50,000.00
A00497	0273-497-18	-16000000								
	1700 C N T	2018-09-01			ELECTRONIC DATA PROCESSI					9,000.00
A00497	0273-497-18	-17000000								
	1700 C N T	2018-09-01			TELECOMMUNICATION					18,300.00
A00497	0273-497-18	-18000000								
	1700 C N T	2018-09-01			OPERATION OF AUTO EQUIPM					10,200.00
A00497	0273-497-18	-66000000								
	1750 C N N	2018-09-01			PERMANENT IMPROVEMENTS					10,000.00
A00497	0273-497-18	-99390000								
	9700 C N T	2018-09-01			REFUNDS, N.E.C.					42,700.00
					AGENCY/DIVISION/FUND TOTAL					6,214,900.00
					AGENCY/DIVISION TOTAL					7,745,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				497		VETERANS' AFFAIRS QUINCY VETERANS' HOME OPERATIONS GENERAL REVENUE				
A00497	0001-497-20	-11200000								
	1700 C N P	2018-09-01			REGULAR POSITIONS					20,222,500.00
A00497	0001-497-20	-11700000								
	1700 C N T	2018-09-01			SOC SEC/MEDICARE					1,547,000.00
A00497	0001-497-20	-12000000								
	1700 C N T	2018-09-01			CONTRACTUAL SERVICES					
A00497	0001-497-20	-13000000								
	1700 C N T	2018-09-01			COMMODITIES					
A00497	0001-497-20	-16000000								
	1700 C N T	2018-09-01			ELECTRONIC DATA PROCESSI					
					AGENCY/DIVISION/FUND TOTAL					21,769,500.00
					QUINCY VETERAN HOME					
A00497	0619-497-20	-11200000								
	1700 C N P	2018-09-01			REGULAR POSITIONS					13,276,500.00
A00497	0619-497-20	-11400000								
	1700 C N T	2018-09-01			FOR MEMBER COMPENSATION					28,000.00
A00497	0619-497-20	-11610000								
	1700 C N P	2018-09-01			STATE EMPLOYEE RETIREMEN					7,171,000.00
A00497	0619-497-20	-11700000								
	1700 C N T	2018-09-01			SOC SEC/MEDICARE CONTRIB					1,015,600.00
A00497	0619-497-20	-12000000								
	1700 C N T	2018-09-01			CONTRACTUAL SERVICES					3,886,100.00
A00497	0619-497-20	-12900000								
	1700 C N T	2018-09-01			TRAVEL					6,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				497		VETERANS' AFFAIRS QUINCY VETERANS' HOME OPERATIONS QUINCY VETERAN HOME				
A00497	0619-497-20	-13000000								
	1700 C N T	2018-09-01			COMMODITIES					4,879,600.00
A00497	0619-497-20	-13020000								
	1700 C N T	2018-09-01			PRINTING					25,000.00
A00497	0619-497-20	-15000000								
	1750 C N T	2018-09-01			EQUIPMENT					653,700.00
A00497	0619-497-20	-16000000								
	1700 C N T	2018-09-01			ELECTRONIC DATA PROCESSI					14,000.00
A00497	0619-497-20	-17000000								
	1700 C N T	2018-09-01			TELECOMMUNICATION					143,300.00
A00497	0619-497-20	-18000000								
	1700 C N T	2018-09-01			OPERATION OF AUTO EQUIPM					49,400.00
A00497	0619-497-20	-66000000								
	1750 C N N	2018-09-01			PERMANENT IMPROVEMENTS					270,000.00
A00497	0619-497-20	-99390000								
	9700 C N T	2018-09-01			REFUNDS, N.E.C.					60,000.00
AGENCY/DIVISION/FUND TOTAL										31,478,200.00
AGENCY/DIVISION TOTAL										53,247,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				497		VETERANS' AFFAIRS LASALLE VETERANS' HOME OPERATIONS GENERAL REVENUE				
A00497	0001-497-23	-11200000								
	1700 C N P			2018-09-01		REGULAR POSITIONS				6,250,800.00
A00497	0001-497-23	-11700000								
	1700 C N T			2018-09-01		SOC SEC/MEDICARE				478,200.00
A00497	0001-497-23	-12000000								
	1700 C N T			2018-09-01		CONTRACTUAL SERVICES				
A00497	0001-497-23	-13000000								
	1700 C N T			2018-09-01		COMMODITIES				
A00497	0001-497-23	-16000000								
	1700 C N T			2018-09-01		ELECTRONIC DATA PROCESSI				
						AGENCY/DIVISION/FUND TOTAL				6,729,000.00
						LASALLE VETERANS HOME				
A00497	0272-497-23	-11200000								
	1700 C N P			2018-09-01		REGULAR POSITIONS				7,762,000.00
A00497	0272-497-23	-11610000								
	1700 C N P			2018-09-01		STATE EMPLOYEE RETIREMEN				4,192,500.00
A00497	0272-497-23	-11700000								
	1700 C N T			2018-09-01		SOC SEC/MEDICARE CONTRIB				593,800.00
A00497	0272-497-23	-12000000								
	1700 C N T			2018-09-01		CONTRACTUAL SERVICES				2,318,700.00
A00497	0272-497-23	-12900000								
	1700 C N T			2018-09-01		TRAVEL				5,000.00
A00497	0272-497-23	-13000000								
	1700 C N T			2018-09-01		COMMODITIES				1,460,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				497		VETERANS' AFFAIRS LASALLE VETERANS' HOME OPERATIONS LASALLE VETERANS HOME				
A00497	0272-497-23	-13020000								
	1700 C N T	2018-09-01			PRINTING					15,500.00
A00497	0272-497-23	-15000000								
	1750 C N T	2018-09-01			EQUIPMENT					115,000.00
A00497	0272-497-23	-16000000								
	1700 C N T	2018-09-01			ELECTRONIC DATA PROCESSI					11,500.00
A00497	0272-497-23	-17000000								
	1700 C N T	2018-09-01			TELECOMMUNICATION					60,000.00
A00497	0272-497-23	-18000000								
	1700 C N T	2018-09-01			OPERATION OF AUTO EQUIPM					13,000.00
A00497	0272-497-23	-66000000								
	1750 C N N	2018-09-01			PERMANENT IMPROVEMENTS					50,000.00
A00497	0272-497-23	-99390000								
	9700 C N T	2018-09-01			REFUNDS, N.E.C.					40,500.00
					AGENCY/DIVISION/FUND TOTAL					16,638,100.00
					AGENCY/DIVISION TOTAL					23,367,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				497		VETERANS' AFFAIRS MANTENO VETERAN'S HOME OPERATIONS GENERAL REVENUE				
A00497	0001-497-25	-11200000								
	1700 C N P	2018-09-01			REGULAR POSITIONS					17,600,500.00
A00497	0001-497-25	-11700000								
	1700 C N T	2018-09-01			SOC SEC/MEDICARE					1,346,500.00
A00497	0001-497-25	-12000000								
	1700 C N T	2018-09-01			CONTRACTUAL SERVICES					
A00497	0001-497-25	-13000000								
	1700 C N T	2018-09-01			COMMODITIES					
A00497	0001-497-25	-16000000								
	1700 C N T	2018-09-01			ELECTRONIC DATA PROCESSI					
A00497	0001-497-25	-19000000								
	1700 C N T	2018-09-01			COSTS/ASSOC WITH OPERATI OF A PROGRAM FOR HOMELESS VETERANS AT THE ILLINOIS V ETERANS' HOME AT MANTENO					759,300.00
AGENCY/DIVISION/FUND TOTAL										19,706,300.00
MANTENO VETERANS HOME										
A00497	0980-497-25	-11200000								
	1700 C N P	2018-09-01			REGULAR POSITIONS					5,586,300.00
A00497	0980-497-25	-11400000								
	1700 C N T	2018-09-01			STUDENT MEMBER/INMATE CO					30,000.00
A00497	0980-497-25	-11610000								
	1700 C N P	2018-09-01			STATE EMPLOYEE RETIREMEN					3,017,300.00
A00497	0980-497-25	-11700000								
	1700 C N T	2018-09-01			SOC SEC/MEDICARE CONTRIB					427,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				497		VETERANS' AFFAIRS MANTENO VETERAN'S HOME OPERATIONS MANTENO VETERANS HOME				
A00497	0980-497-25	-12000000								
	1700 C N T	2018-09-01			CONTRACTUAL SERVICES					6,523,900.00
A00497	0980-497-25	-12900000				TRAVEL				5,500.00
	1700 C N T	2018-09-01								
A00497	0980-497-25	-13000000				COMMODITIES				1,802,200.00
	1700 C N T	2018-09-01								
A00497	0980-497-25	-13020000				PRINTING				25,000.00
	1700 C N T	2018-09-01								
A00497	0980-497-25	-15000000				EQUIPMENT				244,000.00
	1750 C N T	2018-09-01								
A00497	0980-497-25	-16000000				ELECTRONIC DATA PROCESSI				44,000.00
	1700 C N T	2018-09-01								
A00497	0980-497-25	-17000000				TELECOMMUNICATION				111,400.00
	1700 C N T	2018-09-01								
A00497	0980-497-25	-18000000				OPERATION OF AUTO EQUIPM				63,300.00
	1700 C N T	2018-09-01								
A00497	0980-497-25	-19000000				COSTS/ASSOC WITH OPERATI				50,000.00
	1700 C N T	2018-09-01				OF A PROGRAM FOR HOMELESS VETERANS AT THE ILLINOIS V				
						ETERANS' HOME AT MANTENO				
A00497	0980-497-25	-66000000				PERMANENT IMPROVEMENTS				430,000.00
	1750 C N N	2018-09-01								
A00497	0980-497-25	-99390000				REFUNDS, N.E.C.				50,000.00
	9700 C N T	2018-09-01								
						AGENCY/DIVISION/FUND TOTAL				18,410,100.00
						AGENCY/DIVISION TOTAL				38,116,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				497		VETERANS' AFFAIRS STATE APPROVING AGENCY OPERATIONS GI EDUCATION				
A00497	0447-497-30			-11200000						
	1700	C	N	P	2018-09-01	REGULAR POSITIONS				625,900.00
A00497	0447-497-30			-11610000						
	1700	C	N	P	2018-09-01	STATE EMPLOYEE RETIREMEN				338,100.00
A00497	0447-497-30			-11700000						
	1700	C	N	T	2018-09-01	SOC SEC/MEDICARE CONTRIB				47,900.00
A00497	0447-497-30			-11800000						
	1700	C	N	P	2018-09-01	EMPLOYER CONTRB GRP INS				154,000.00
A00497	0447-497-30			-12000000						
	1700	C	N	T	2018-09-01	CONTRACTUAL SERVICES				77,900.00
A00497	0447-497-30			-12900000						
	1700	C	N	T	2018-09-01	TRAVEL				53,300.00
A00497	0447-497-30			-13000000						
	1700	C	N	T	2018-09-01	COMMODITIES				11,500.00
A00497	0447-497-30			-13020000						
	1700	C	N	T	2018-09-01	PRINTING				12,000.00
A00497	0447-497-30			-15000000						
	1750	C	N	T	2018-09-01	EQUIPMENT				72,300.00
A00497	0447-497-30			-16000000						
	1700	C	N	T	2018-09-01	ELECTRONIC DATA PROCESSI				45,600.00
A00497	0447-497-30			-17000000						
	1700	C	N	T	2018-09-01	TELECOMMUNICATION				23,000.00
A00497	0447-497-30			-18000000						
	1700	C	N	T	2018-09-01	OPERATION OF AUTO EQUIPM				21,300.00
AGENCY/DIVISION/FUND TOTAL										1,482,800.00

-BILL- FND AGY ORG- APPROPRIATION FNCT APR REV TRN -TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
497	VETERANS' AFFAIRS STATE APPROVING AGENCY OPERATIONS VETERANS' AFFAIRS FED PR				
A00497 0897-497-30 -19000100					
1700 C N T 2018-09-01	TROOPS TO TEACHERS PROGR OPERATING AND ADMINISTRATIVE COSTS ASSOCIATED WITH TROOPS T O TEACHERS PROGRAM				220,500.00
	AGENCY/DIVISION/FUND TOTAL				220,500.00
	AGENCY/DIVISION TOTAL				1,703,300.00
	AGENCY TOTAL				146,965,800.00

-BILL- FND AGY ORG- APPROPRIATION				APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN -TERM DATE-					
			503	IL ARTS COUNCIL GENERAL OFFICE OPERATIONS GENERAL REVENUE				
A00503	0001-503-01	-19000000						
	2700 C N T	2018-09-01		ARTS & FOREIGN LANG PROG				500,000.00
A00503	0001-503-01	-19109900						
	2700 C N T	2018-09-01		OPERATIONAL EXPENSES				1,395,400.00
A00503	0001-503-01	-44000000						
	2700 C N N	2018-09-01		AWARDS AND GRANTS				4,124,800.00
				GRANTS AND FINANCIAL ASSISTANCE FOR CREATIVE SECTOR (ARTS O RGANIZATIONS & INDIVIDUAL ARTISTS				
A00503	0001-503-01	-44000100						
	2700 C N N	2018-09-01		AWARDS AND GRANTS				370,000.00
				GRNTS & FINANCIAL ASSISTANCE FOR UNDERSERVED CONSTITUENCIES				
A00503	0001-503-01	-44000200						
	2700 C N N	2018-09-01		AWARDS AND GRANTS				582,500.00
				GRANTS AND FINANCIAL ASSISTANCE FOR ARTS EDUCATION				
A00503	0001-503-01	-44000300						
	2700 C N N	2018-09-01		GRANT FROM IL ARTS COUNC				417,000.00
				IL HUMANITIES COUNCIL				
A00503	0001-503-01	-49000000						
	2700 C N N	2018-09-01		AWARDS AND GRANTS				1,000,000.00
				ADMINISTRATIVE AND GRANT EXPENSES ASSOCIATED WITH P ROGRAMS SUPPORTING VISUAL ARTS,PERFORMING ARTS,LANGUAGES & R ELATED ACTIVITIES				
A00503	0001-503-01	-49000100						
	2700 C N N	2018-09-01		AWARDS AND GRANTS				1,507,100.00
				GRANTS TO CERTAIN PUBLIC RADIO AND TELEVISION STATIONS & R ELATED ADMINISTRATIVE EXPENSES,PURSUANT TO PUBLIC RADIO & T ELEVISION GRANT ACT				
AGENCY/DIVISION/FUND TOTAL								9,896,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				503		IL ARTS COUNCIL GENERAL OFFICE AWARDS & GRANTS IL ARTS COUNCIL FEDERAL				
A00503	0657-503-01			-44000000						
	2700	C	N	N	2018-09-01	AWARDS AND GRANTS				935,000.00
	GRANTS AND PROGRAMS TO ENHANCE CULTURAL ENVIRONMENT									
A00503	0657-503-01			-49000100						
	2700	C	N	N	2018-09-01	AWARDS AND GRANTS				65,000.00
	GRANTS AND PROGRAMS TO ENHANCE CULTURAL ENVIRONMENT									
	ASSOCIATED ADMINISTRATIVE COSTS									
						AGENCY/DIVISION/FUND TOTAL				1,000,000.00
						AGENCY/DIVISION TOTAL				10,896,800.00
						AGENCY TOTAL				10,896,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				506		ABE LINCOLN PRES LIBRARY GENERAL OFFICE OPERATIONS GENERAL REVENUE				
A00506	0001-506-01			-19000000						
	2700	C	N	T	2018-09-01	ORDINARY & CONTINGENT EX				7,871,900.00
	INCLUDING GRANTS									
	AGENCY/DIVISION/FUND TOTAL									7,871,900.00
	PRES LIBR & MUSEUM OPERA									
A00506	0776-506-01			-19000000						
	2700	C	N	T	2018-09-01	ORDINARY & CONTINGENT EX				2,500,000.00
	INCLUDING GRANTS									
	AGENCY/DIVISION/FUND TOTAL									2,500,000.00
	AGENCY/DIVISION TOTAL									10,371,900.00
	AGENCY TOTAL									10,371,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				507		GOVERNOR'S OFF OF MGT & OPERATIONS OPERATIONS GENERAL REVENUE				
A00507	0001-507-01			-19109900						
	7800	C	N	T	2018-09-01	OPERATIONAL EXPENSES				1,311,100.00
						AGENCY/DIVISION/FUND TOTAL				1,311,100.00
						CAPITAL DEVELOPMENT				
A00507	0141-507-01			-19100000						
	7800	C	C	T	2018-09-01	ORDINARY & CONTINGENT EX ORDINARY AND CONTINGENT EXPENSES ASSOCIATED WITH SALE AND A ADMINISTRATION OF GENERAL OBLIGATION BONDS				1,590,000.00
						AGENCY/DIVISION/FUND TOTAL				1,590,000.00
						GRANT ACCOUNTABILITY/TRA				
A00507	0407-507-01			-19000000						
	7800	C	N	T	2018-09-01	COST IN SUPPORT OF GAAT				4,000,000.00
						AGENCY/DIVISION/FUND TOTAL				4,000,000.00
						SCHOOL INFRASTRUCTURE				
A00507	0568-507-01			-19100000						
	7800	C	N	T	2018-09-01	OPERATIONAL EXPENSES OPERATIONAL EXPENSES RELATED TO SCHOOL INFRASTRUCTURE ROGRAM				113,400.00
						AGENCY/DIVISION/FUND TOTAL				113,400.00
						BUILD ILLINOIS BOND				
A00507	0971-507-01			-19100000						
	7800	C	C	T	2018-09-01	ORDINARY & CONTINGENT EX ORDINARY AND CONTINGENT EXPENSES ASSOCIATED WITH SALE AND A ADMINISTRATION OF BUILD ILLINOIS BONDS				650,000.00
						AGENCY/DIVISION/FUND TOTAL				650,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				507		GOVERNOR'S OFF OF MGT & OPERATIONS DEBT SERVICE IL CIVIC CENTER BR&I				
A00507	0105-507-01			-88000000						
	8900	C	N	N	2018-09-01	DEBT SERVICE				14,500,000.00
	PRINCIPAL, INTEREST AND PREMIUM ON LIMITED OBLIGATION									R
	EVENUE BONDS ISSUED PER METROPOLITAN CIVIC CENTER SUPPORT									A
	CT									
	AGENCY/DIVISION/FUND TOTAL									14,500,000.00
	BUILD ILLINOIS B R & I									
A00507	0970-507-01			-88000000						
	8900	C	C	N	2018-09-01	DEBT SERVICE				480,000,000.00
	PAYMENTS TO TRUSTEES UNDER MASTER INDENTURE PER BUILD									I
	LLINOIS BOND ACT									
	AGENCY/DIVISION/FUND TOTAL									480,000,000.00
	AGENCY/DIVISION TOTAL									502,164,500.00
	AGENCY TOTAL									502,164,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				509		OFFICE OF INSPECTOR GENE GENERAL OFFICE OPERATIONS GENERAL REVENUE				
A00509	0001-509-01			-19109900						
	7800	C	N	T	2018-09-01	OPERATIONAL EXPENSES				6,130,900.00
						AGENCY/DIVISION/FUND TOTAL				6,130,900.00
						PUBLIC TRANSPORTATION				
A00509	0627-509-01			-19100000						
	7800	C	N	T	2018-09-01	OPERATIONAL EXPENSES				1,610,800.00
						AGENCY/DIVISION/FUND TOTAL				1,610,800.00
						AGENCY/DIVISION TOTAL				7,741,700.00
						AGENCY TOTAL				7,741,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				510	EXECUTIVE ETHICS COMMISS OPERATIONS OPERATIONS GENERAL REVENUE				
A00510	0001	-510-01	-19009900						
	7800	C N T	2018-09-01		ORDINARY AND CONTINGENT				6,118,900.00
					AGENCY/DIVISION/FUND TOTAL				6,118,900.00
					AGENCY/DIVISION TOTAL				6,118,900.00
					AGENCY TOTAL				6,118,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				511		CAPITAL DEVELOPMENT BOAR GENERAL OFFICE OPERATIONS CAPITAL DEVELOPMENT				
A00511	0141-511-01	-11200000								
	7800 C N P	2018-09-01				REGULAR POSITIONS				11,500,000.00
A00511	0141-511-01	-11610000								
	7800 C N P	2018-09-01				STATE EMPLOYEE RETIREMEN				6,211,500.00
A00511	0141-511-01	-11700000								
	7800 C N T	2018-09-01				SOC SEC/MEDICARE CONTRIB				862,500.00
A00511	0141-511-01	-11800000								
	7800 C N P	2018-09-01				GROUP INSURANCE				3,336,000.00
A00511	0141-511-01	-12000000								
	7800 C N T	2018-09-01				CONTRACTUAL SERVICES				462,500.00
A00511	0141-511-01	-12900000								
	7800 C N T	2018-09-01				TRAVEL				152,700.00
A00511	0141-511-01	-13000000								
	7800 C N T	2018-09-01				COMMODITIES				25,900.00
A00511	0141-511-01	-13020000								
	7800 C N T	2018-09-01				PRINTING				14,500.00
A00511	0141-511-01	-15000000								
	7850 C N T	2018-09-01				EQUIPMENT				10,000.00
A00511	0141-511-01	-16000000								
	7800 C N T	2018-09-01				ELECTRONIC DATA PROCESSI				282,100.00
A00511	0141-511-01	-17000000								
	7800 C N T	2018-09-01				TELECOMMUNICATION				163,600.00
A00511	0141-511-01	-18000000								
	7800 C N T	2018-09-01				OPERATION OF AUTO EQUIPM				18,500.00
A00511	0141-511-01	-19000000								
	7800 C N T	2018-09-01				FACILITIES CONDITIONS AN & ASSESSMENTS				1,268,500.00

-BILL- FND AGY ORG- APPROPRIATION				APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN -TERM DATE-					
			511	CAPITAL DEVELOPMENT BOAR GENERAL OFFICE OPERATIONS CAPITAL DEVELOPMENT				
A00511	0141-511-01	-19000100						
	7800 C N T	2018-09-01		PROJECT MANAGEMENT TRACK				1,000,000.00
A00511	0141-511-01	-19100000						
	7800 C N T	2018-09-01		OPERATIONAL EXPENSES				727,000.00
				OPERATIONAL EXPENSES				
				AGENCY/DIVISION/FUND TOTAL				26,035,300.00
				CAPITAL DEVELOP BRD REVO				
A00511	0215-511-01	-19100000						
	7800 C N T	2018-09-01		OPERATIONAL EXPENSES				2,000,000.00
				AGENCY/DIVISION/FUND TOTAL				2,000,000.00
				SCHOOL INFRASTRUCTURE				
A00511	0568-511-01	-19100000						
	7800 C N T	2018-09-01		SCHOOL INFRASTRUCTURE PR OPERATIONAL PURPOSES RELATED TO SCHOOL INFRASTRUCTURE PROG				600,000.00
				AGENCY/DIVISION/FUND TOTAL				600,000.00
				CAPITAL DEVELOPMENT				
CAP511	0141-511-01	-69000100						
	7850 C N N	2018-09-01		COMPLETE NEARLY FINSHD P				7,500,000.00
				AGENCY/DIVISION/FUND TOTAL				7,500,000.00
				AGENCY/DIVISION TOTAL				36,135,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				511	CAPITAL DEVELOPMENT BOAR CENTRAL MANAGEMENT SERVI PERMANENT IMPROVEMENTS CAPITAL DEVELOPMENT				
CAP511	0141	-511-05	-66000100						
	7850	C	N	N	2018-09-01	CMS - REPLACING HALON AN			162,614.00
					AGENCY/DIVISION/FUND TOTAL				162,614.00
					AGENCY/DIVISION TOTAL				162,614.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				511	CAPITAL DEVELOPMENT BOAR EASTERN ILLINOIS UNIVERS PERMANENT IMPROVEMENTS CAPITAL DEVELOPMENT				
CAP511	0141-511-12	-66000000							
	3750 C N N	2018-09-01			IBHE - EASTERN - HVAC RE				4,757,100.00
CAP511	0141-511-12	-66000100							
	3750 C N N	2018-09-01			IBHE - EASTERN - ELECTRI				59,282.00
CAP511	0141-511-12	-66000200							
	3750 C N N	2018-09-01			IBHE - EASTERN - FINE AR				10,790.00
					AGENCY/DIVISION/FUND TOTAL				4,827,172.00
					AGENCY/DIVISION TOTAL				4,827,172.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				511		CAPITAL DEVELOPMENT BOAR NATURAL RESOURCES/CONSER PERMANENT IMPROVEMENTS CAPITAL DEVELOPMENT				
CAP511	0141	-511	-22	-66000200						
	5350	C	N	N	2018-09-01	DNR - I & M CANAL AND OT				1,750,000.00
						AGENCY/DIVISION/FUND TOTAL				1,750,000.00
						AGENCY/DIVISION TOTAL				1,750,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				511	CAPITAL DEVELOPMENT BOAR CORRECTIONS PERMANENT IMPROVEMENTS BUILD ILLINOIS BOND				
CAP511	0971	-511-26		-66000100					
	6550	C	N	N	2018-09-01	MENARD CORRECTIONAL CENT			3,000,000.00
					AGENCY/DIVISION/FUND TOTAL				3,000,000.00
					AGENCY/DIVISION TOTAL				3,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				511		CAPITAL DEVELOPMENT BOAR NORTHERN ILLINOIS UNIVER PERMANENT IMPROVEMENTS CAPITAL DEVELOPMENT				
CAP511	0141	-511-44		-66000100						
	3700	C	N	N	2018-09-01	NIU - STEVENS BUILDING A				1,000,000.00
						AGENCY/DIVISION/FUND TOTAL				1,000,000.00
						AGENCY/DIVISION TOTAL				1,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				511	CAPITAL DEVELOPMENT BOAR UNIVERSITY OF ILLINOIS PERMANENT IMPROVEMENTS CAPITAL DEVELOPMENT				
CAP511	0141	-511-76		-66000500					
	3750	C	N	N	2018-09-01	U OF I - COLL OF DENTIST			2,000,000.00
					AGENCY/DIVISION/FUND TOTAL				2,000,000.00
					AGENCY/DIVISION TOTAL				2,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				511	CAPITAL DEVELOPMENT BOAR IL COMMUNITY COLLEGE BOA PERMANENT IMPROVEMENTS CAPITAL DEVELOPMENT				
CAP511	0141-511-84	-69000500							
	3700 C N N	2018-09-01			OLIVE HARVEY COLLEGE				8,000,000.00
	TO CONSTRUCT A NEW BUILDING								
CAP511	0141-511-84	-69000600							
	3700 C N N	2018-09-01			RICHLAND CC - STUD SUCCS				400,000.00
CAP511	0141-511-84	-69000700							
	3750 C N N	2018-09-01			ICCB - COLLEGE OF LAKE C				35,273,957.00
CAP511	0141-511-84	-69000800							
	3750 C N N	2018-09-01			ICCB - LEWIS AND CLARK C				875,000.00
					AGENCY/DIVISION/FUND TOTAL				44,548,957.00
					AGENCY/DIVISION TOTAL				44,548,957.00
					AGENCY TOTAL				93,424,043.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				517	CIVIL SERVICE COMMISSION GENERAL OFFICE OPERATIONS GENERAL REVENUE				
A00517	0001	517-01		-19100000					
	7800	C	N	T 2018-09-01	OPERATIONAL EXPENSES				416,900.00
					AGENCY/DIVISION/FUND TOTAL				416,900.00
					AGENCY/DIVISION TOTAL				416,900.00
					AGENCY TOTAL				416,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				520	CORONER TRAINING BOARD GENERAL OFFICE OPERATIONS DEATH CERTIFICATE SURCHA				
A00520	0635-520-01			-19000000					
	1300	C	N	T	2018-09-01	EXPENSES OF THE BOARD			450,000.00
						EXPENSES OF THE CORONER TRAINING BOARD PURSUANT TO P.A			
						99-0408			
					AGENCY/DIVISION/FUND TOTAL				450,000.00
					AGENCY/DIVISION TOTAL				450,000.00
					AGENCY TOTAL				450,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				524		IL COMMERCE COMMISSION CHAIRMAN & COMMISSIONER OPERATIONS TRANSPORTATION REGULATOR				
A00524	0018-524-20	-11200000								
	5700 C N P	2018-09-01				REGULAR POSITIONS				68,800.00
A00524	0018-524-20	-11610000								
	5700 C N P	2018-09-01				STATE EMPLOYEE RETIREMEN				37,200.00
A00524	0018-524-20	-11700000								
	5700 C N T	2018-09-01				SOC SEC/MEDICARE CONTRIB				5,300.00
A00524	0018-524-20	-11800000								
	5700 C N P	2018-09-01				EMPLOYER CONTRB GRP INS				29,000.00
A00524	0018-524-20	-12000000								
	5700 C N T	2018-09-01				CONTRACTUAL SERVICES				1,000.00
A00524	0018-524-20	-12900000								
	5700 C N T	2018-09-01				TRAVEL				1,500.00
A00524	0018-524-20	-15000000								
	5750 C N T	2018-09-01				EQUIPMENT				500.00
A00524	0018-524-20	-17000000								
	5700 C N T	2018-09-01				TELECOMMUNICATION				4,000.00
A00524	0018-524-20	-18000000								
	5700 C N T	2018-09-01				OPERATION OF AUTO EQUIPM				
AGENCY/DIVISION/FUND TOTAL										147,300.00
PUBLIC UTILITY										
A00524	0059-524-20	-11200000								
	5700 C N P	2018-09-01				REGULAR POSITIONS				795,000.00
A00524	0059-524-20	-11610000								
	5700 C N P	2018-09-01				STATE EMPLOYEE RETIREMEN				429,400.00

-BILL- FND AGY ORG- APPROPRIATION				APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN -TERM DATE-					
			524	IL COMMERCE COMMISSION CHAIRMAN & COMMISSIONER OPERATIONS PUBLIC UTILITY				
A00524	0059-524-20	-11700000						
	5700 C N T	2018-09-01		SOC SEC/MEDICARE CONTRIB				60,800.00
A00524	0059-524-20	-11800000						
	5700 C N P	2018-09-01		EMPLOYER CONTRB GRP INS				264,000.00
A00524	0059-524-20	-12000000						
	5700 C N T	2018-09-01		CONTRACTUAL SERVICES				27,400.00
A00524	0059-524-20	-12900000						
	5700 C N T	2018-09-01		TRAVEL				55,000.00
A00524	0059-524-20	-13000000						
	5700 C N T	2018-09-01		COMMODITIES				1,000.00
A00524	0059-524-20	-15000000						
	5750 C N T	2018-09-01		EQUIPMENT				500.00
A00524	0059-524-20	-17000000						
	5700 C N T	2018-09-01		TELECOMMUNICATION				14,000.00
A00524	0059-524-20	-18000000						
	5700 C N T	2018-09-01		OPERATION OF AUTO EQUIPM				500.00
AGENCY/DIVISION/FUND TOTAL								1,647,600.00
AGENCY/DIVISION TOTAL								1,794,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				524		IL COMMERCE COMMISSION PUBLIC UTILITIES OPERATIONS PUBLIC UTILITY				
A00524	0059-524-30			-11200000						
	5700	C	N	P	2018-09-01	REGULAR POSITIONS				12,797,900.00
A00524	0059-524-30			-11610000						
	5700	C	N	P	2018-09-01	STATE EMPLOYEE RETIREMEN				6,912,500.00
A00524	0059-524-30			-11700000						
	5700	C	N	T	2018-09-01	SOC SEC/MEDICARE CONTRIB				976,900.00
A00524	0059-524-30			-11800000						
	5700	C	N	P	2018-09-01	EMPLOYER CONTRB GRP INS				3,382,200.00
A00524	0059-524-30			-12000000						
	5700	C	N	T	2018-09-01	CONTRACTUAL SERVICES				1,752,400.00
A00524	0059-524-30			-12900000						
	5700	C	N	T	2018-09-01	TRAVEL				95,000.00
A00524	0059-524-30			-13000000						
	5700	C	N	T	2018-09-01	COMMODITIES				24,000.00
A00524	0059-524-30			-13020000						
	5700	C	N	T	2018-09-01	PRINTING				22,000.00
A00524	0059-524-30			-15000000						
	5750	C	N	T	2018-09-01	EQUIPMENT				91,300.00
A00524	0059-524-30			-16000000						
	5700	C	N	T	2018-09-01	ELECTRONIC DATA PROCESSI				758,200.00
A00524	0059-524-30			-17000000						
	5700	C	N	T	2018-09-01	TELECOMMUNICATION				450,000.00
A00524	0059-524-30			-18000000						
	5700	C	N	T	2018-09-01	OPERATION OF AUTO EQUIPM				50,000.00
AGENCY/DIVISION/FUND TOTAL										27,312,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED	
FNCT	APR	REV	TRN	-TERM	DATE-						
				524		IL COMMERCE COMMISSION PUBLIC UTILITIES AWARDS & GRANTS IL UNDERGROUND UTL FAC D					
A00524	0127	524	30	-44000000							
	5700	C	N	N	2018-09-01	AWARDS AND GRANTS				150,000.00	
	GRANT TO STATEWIDE ONE-CALL NOTICE SYSTEM										
	AGENCY/DIVISION/FUND TOTAL										150,000.00
	IL TELECOM ACCESS CORPOR										
A00524	0364	524	30	-49000000							
	5700	C	N	N	2018-09-01	ADMIN COSTS AND DISTRIBU				4,400,000.00	
	FOR ILLINOIS TELECOMMUNICATIONS ACCESS CORPORATION, AS R										
	EQUIRED IN ILLINOIS PUBLIC UTILITIES ACT, SECT 13-703										
	AGENCY/DIVISION/FUND TOTAL										4,400,000.00
	WIRELESS CARRIER REIMBUR										
A00524	0613	524	30	-49000000							
	5700	C	N	N	2018-09-01	AWARDS & GRANTS - LUMP S				5,000,000.00	
	REIMBURSEMENT OF WIRELESS CARRIERS FOR COSTS INCURRED IN C										
	OMPLYING WITH APPLICABLE PROVISIONS OF FCC WIRELESS ENHANCD9										
	11 SERVICES MANDATES & ADMIN.COSTS OF ICC ADMIN. PROGRAM										
	AGENCY/DIVISION/FUND TOTAL										5,000,000.00
	PUBLIC UTILITY										
A00524	0059	524	30	-99390000							
	9700	C	N	T	2018-09-01	REFUNDS, N.E.C.				26,500.00	
	AGENCY/DIVISION/FUND TOTAL										26,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				524		IL COMMERCE COMMISSION PUBLIC UTILITIES REFUNDS IL UNDERGROUND UTL FAC D				
A00524	0127-524-30			-99390000						
	9700	C	N	T	2018-09-01	REFUNDS, N.E.C.				1,000.00
						AGENCY/DIVISION/FUND TOTAL				1,000.00
						AGENCY/DIVISION TOTAL				36,889,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				524		IL COMMERCE COMMISSION TRANSPORTATION OPERATIONS TRANSPORTATION REGULATOR				
A00524	0018-524-40	-11200000								
	5700 C N P			2018-09-01		REGULAR POSITIONS				6,014,100.00
A00524	0018-524-40	-11610000								
	5700 C N P			2018-09-01		STATE EMPLOYEE RETIREMEN				3,248,400.00
A00524	0018-524-40	-11700000								
	5700 C N T			2018-09-01		SOC SEC/MEDICARE CONTRIB				455,800.00
A00524	0018-524-40	-11800000								
	5700 C N P			2018-09-01		EMPLOYER CONTRB GRP INS				1,652,100.00
A00524	0018-524-40	-12000000								
	5700 C N T			2018-09-01		CONTRACTUAL SERVICES				950,300.00
A00524	0018-524-40	-12900000								
	5700 C N T			2018-09-01		TRAVEL				80,000.00
A00524	0018-524-40	-13000000								
	5700 C N T			2018-09-01		COMMODITIES				35,000.00
A00524	0018-524-40	-13020000								
	5700 C N T			2018-09-01		PRINTING				54,000.00
A00524	0018-524-40	-15000000								
	5750 C N T			2018-09-01		EQUIPMENT				114,800.00
A00524	0018-524-40	-16000000								
	5700 C N T			2018-09-01		ELECTRONIC DATA PROCESSI				526,900.00
A00524	0018-524-40	-17000000								
	5700 C N T			2018-09-01		TELECOMMUNICATION				318,000.00
A00524	0018-524-40	-18000000								
	5700 C N T			2018-09-01		OPERATION OF AUTO EQUIPM				160,000.00
A00524	0018-524-40	-49000000								
	5700 C N N			2018-09-01		AWARDS & GRANTS - LUMP S				4,240,000.00
						DISBURSING FUNDS COLLECTED FOR SINGLE STATE INSURANCE R				
						REGISTRATION PROGRAM				

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED	
				524	IL COMMERCE COMMISSION TRANSPORTATION REFUNDS TRANSPORTATION REGULATOR					
A00524	0018-524-40			-99390000						
	9700	C	N	T 2018-09-01	REFUNDS, N.E.C.					24,700.00
					AGENCY/DIVISION/FUND TOTAL					17,874,100.00
					AGENCY/DIVISION TOTAL					17,874,100.00
					AGENCY TOTAL					56,558,900.00

-BILL- FND AGY ORG- APPROPRIATION FNCT APR REV TRN -TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
525	DRYCLEANER COUNCIL ADMINISTRATION OPERATIONS DRYCLEANER ENVIRON RESPO				
A00525 0548-525-01 -19000000	5300 C N T 2018-09-01 FOR USE IN ACCORDANCE USE IN ACCORDANCE WITH DRYCLEANER ENVIRONMENTAL RESPONSE T RUST FUND ACT				4,100,000.00
	AGENCY/DIVISION/FUND TOTAL				4,100,000.00
	AGENCY/DIVISION TOTAL				4,100,000.00
	AGENCY TOTAL				4,100,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				526		DEAF & HARD OF HEARING C OPERATIONS OPERATIONS GENERAL REVENUE				
A00526	0001-526-01			-19109900						
	1700	C	N	T	2018-09-01	OPERATIONAL EXPENSES				611,990.00
						AGENCY/DIVISION/FUND TOTAL				611,990.00
						INTERPRETERS FOR THE DEA				
A00526	0449-526-01			-19000000						
	1700	C	N	T	2018-09-01	ADMINISTRATION & ENFORCE OF INTERPRETER FOR DEAF LICENSURE ACT OF 2007				200,000.00
						AGENCY/DIVISION/FUND TOTAL				200,000.00
						AGENCY/DIVISION TOTAL				811,990.00
						AGENCY TOTAL				811,990.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				528		COURT OF CLAIMS CLAIMS ADJUDICATION OPERATIONS GENERAL REVENUE				
A00528	0001-528-01	-11200000								
	7800 C N P	2018-09-01				REGULAR POSITIONS				1,153,100.00
A00528	0001-528-01	-11290000								
	7800 C N P	2018-09-01				ST PAID RETIREMENT CONTR				46,200.00
A00528	0001-528-01	-11700000								
	7800 C N T	2018-09-01				SOC SEC/MEDICARE CONTRIB				88,500.00
A00528	0001-528-01	-12000000								
	7800 C N T	2018-09-01				CONTRACTUAL SERVICES				39,800.00
A00528	0001-528-01	-12900000								
	7800 C N T	2018-09-01				TRAVEL				22,500.00
A00528	0001-528-01	-13000000								
	7800 C N T	2018-09-01				COMMODITIES				8,600.00
A00528	0001-528-01	-13020000								
	7800 C N T	2018-09-01				PRINTING				10,200.00
A00528	0001-528-01	-15000000								
	7850 C N T	2018-09-01				EQUIPMENT				21,900.00
A00528	0001-528-01	-17000000								
	7800 C N T	2018-09-01				TELECOMMUNICATION				7,500.00
A00528	0001-528-01	-19100000								
	7800 C N T	2018-09-01				LUMP SUM, OPERATIONS REIMBURSEMENT FOR INCIDENTAL EXPENSES INCURRED BY JUDGES				90,000.00
						AGENCY/DIVISION/FUND TOTAL				1,488,300.00
						COURT OF CLAIMS ADMIN &				
A00528	0434-528-01	-19100000								
	7800 C N T	2018-09-01				LUMP SUM, OPERATIONS ADMINISTRATIVE EXPENSES UNDER CRIME VICTIMS COMPENSATION ACT				450,000.00
						AGENCY/DIVISION/FUND TOTAL				450,000.00

-BILL- FND AGY ORG- APPROPRIATION				APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN -TERM DATE-					
			528	COURT OF CLAIMS CLAIMS ADJUDICATION AWARDS & GRANTS GENERAL REVENUE				
A00528	0001-528-01	-44000000						
	7800 C N N		2018-09-01	PAYMENT OF LINE OF DUTY				6,650,000.00
A00528	0001-528-01	-44000100						
	7800 C N N		2018-09-01	CRIME VICTIMS COMPENSATI FOR CLAIMS UNDER CRIME VICTIMS COMPENSATION ACT				5,700,000.00
A00528	0001-528-01	-44000200						
	7800 C N N		2018-09-01	CLAIMS OTHER THAN CRIME FOR CLAIMS UNDER OTHER THAN CRIME VICTIMS				9,317,100.00
A00528	0001-528-01	-44000400						
	7800 C N N		2018-09-01	PMT OF AWARDS FROM LAPSE				950,000.00
AGENCY/DIVISION/FUND TOTAL								22,617,100.00
ROAD								
A00528	0011-528-01	-44000000						
	7800 C N N		2018-09-01	AWARDS AND GRANTS CLAIMS OTHER THAN CRIME VICTIMS				1,000,000.00
AGENCY/DIVISION/FUND TOTAL								1,000,000.00
VOCATIONAL REHABILITATIO								
A00528	0081-528-01	-44000000						
	7800 C N N		2018-09-01	AWARDS AND GRANTS CLAIMS OTHER THAN CRIME VICTIMS				125,000.00
AGENCY/DIVISION/FUND TOTAL								125,000.00
DCFS CHILDREN'S SERVICES								

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				528		COURT OF CLAIMS CLAIMS ADJUDICATION AWARDS & GRANTS DCFS CHILDREN'S SERVICES				
A00528	0220	528-01	-44000000							
	7800	C	N	N	2018-09-01	AWARDS AND GRANTS				1,500,000.00
						CLAIMS OTHER THAN CRIME VICTIMS				
						AGENCY/DIVISION/FUND TOTAL				1,500,000.00
						STATE GARAGE REVOLVING				
A00528	0303	528-01	-44000000							
	7800	C	N	N	2018-09-01	AWARDS AND GRANTS				50,000.00
						CLAIMS OTHER THAN CRIME VICTIMS				
						AGENCY/DIVISION/FUND TOTAL				50,000.00
						COURT OF CLAIMS FEDERAL				
A00528	0687	528-01	-44009900							
	7800	C	N	T	2018-09-01	FOR CLAIMS PER CRIME VIC				10,000,000.00
						COMPENSATION ACT				
						AGENCY/DIVISION/FUND TOTAL				10,000,000.00
						TRAFFIC & CRIM CONVICTIO				
A00528	0879	528-01	-44000000							
	7800	C	N	N	2018-09-01	AWARDS AND GRANTS				100,000.00
						CLAIMS OTHER THAN CRIME VICTIMS				
						AGENCY/DIVISION/FUND TOTAL				100,000.00
						GENERAL REVENUE				
A00528	0001	528-01	-99390000							
	9700	C	N	T	2018-09-01	REFUNDS, N.E.C.				400.00
						AGENCY/DIVISION/FUND TOTAL				400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				528		COURT OF CLAIMS CLAIMS ADJUDICATION REFUNDS COURT OF CLMS FD RC VIC				
A00528	0843-528-01			-99390000						
	9700	C	N	T	2018-09-01	REFUND FEDERAL GOVT				1,000.00
						AGENCY/DIVISION/FUND TOTAL				1,000.00
						AGENCY/DIVISION TOTAL				37,331,800.00
						AGENCY TOTAL				37,331,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				532		ENVIRONMENTAL PROTECT AG ADMINISTRATION OPERATIONS MOTOR FUEL TAX				
A00532	0012	-532-01	-19930000							
	5300	C	N	N	2018-09-01	DEPOSIT/VEHICLE INSPECTI				30,000,000.00
						AGENCY/DIVISION/FUND TOTAL				30,000,000.00
						U S ENVIRONMENTAL PROTEC				
A00532	0065	-532-01	-12000000							
	5300	C	N	T	2018-09-01	CONTRACTUAL SERVICES				1,491,100.00
A00532	0065	-532-01	-16000000							
	5300	C	N	T	2018-09-01	ELECTRONIC DATA PROCESSI				1,252,500.00
A00532	0065	-532-01	-19000000							
	5300	C	N	T	2018-09-01	ALL COSTS ASSOC WITH PRO ALL COSTS ASSOCIATED WITH ENVIRONMENTAL PROJECTS AS EFINED BY FEDERAL ASSISTANCE AWARDS				400,000.00
						AGENCY/DIVISION/FUND TOTAL				3,143,600.00
						UNDERGROUND STORAGE TANK				
A00532	0072	-532-01	-12000000							
	5300	C	N	T	2018-09-01	CONTRACTUAL SERVICES				385,300.00
A00532	0072	-532-01	-16000000							
	5300	C	N	T	2018-09-01	ELECTRONIC DATA PROCESSI				209,500.00
						AGENCY/DIVISION/FUND TOTAL				594,800.00
						EPA SPEC STATE PROJ TRUS				
A00532	0074	-532-01	-19000000							
	5300	C	N	T	2018-09-01	LUMP SUMS & OTHER PURPOS FUNDING ENVIRONMENTAL PROGRAMS FUNDED BY ADVANCED CONTRB				1,450,000.00
						AGENCY/DIVISION/FUND TOTAL				1,450,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				532		ENVIRONMENTAL PROTECT AG ADMINISTRATION OPERATIONS SOLID WASTE MANAGEMENT				
A00532	0078-532-01	-12000000								
	5300 C N T	2018-09-01			CONTRACTUAL SERVICES					593,000.00
A00532	0078-532-01	-16000000								
	5300 C N T	2018-09-01			ELECTRONIC DATA PROCESSI					820,600.00
					AGENCY/DIVISION/FUND TOTAL					1,413,600.00
					SUBTITLE D MANAGEMENT					
A00532	0089-532-01	-12000000								
	5300 C N T	2018-09-01			CONTRACTUAL SERVICES					121,400.00
A00532	0089-532-01	-16000000								
	5300 C N T	2018-09-01			ELECTRONIC DATA PROCESSI					68,400.00
					AGENCY/DIVISION/FUND TOTAL					189,800.00
					CLEAN AIR ACT PERMIT					
A00532	0091-532-01	-12000000								
	5300 C N T	2018-09-01			CONTRACTUAL SERVICES					1,005,900.00
A00532	0091-532-01	-16000000								
	5300 C N T	2018-09-01			ELECTRONIC DATA PROCESSI					402,600.00
					AGENCY/DIVISION/FUND TOTAL					1,408,500.00
					WATER REVOLVING					
A00532	0270-532-01	-12000000								
	5300 C N T	2018-09-01			CONTRACTUAL SERVICES					942,600.00
A00532	0270-532-01	-16000000								
	5300 C N T	2018-09-01			ELECTRONIC DATA PROCESSI					638,400.00
					AGENCY/DIVISION/FUND TOTAL					1,581,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				532		ENVIRONMENTAL PROTECT AG ADMINISTRATION OPERATIONS USED TIRE MANAGEMENT				
A00532	0294	532-01		-12000000						
	5300	C	N	T	2018-09-01	CONTRACTUAL SERVICES				390,200.00
A00532	0294	532-01		-16000000						
	5300	C	N	T	2018-09-01	ELECTRONIC DATA PROCESSI				184,600.00
AGENCY/DIVISION/FUND TOTAL										574,800.00
IL CLEAN WATER FUND										
A00532	0731	532-01		-11200000						
	5300	C	N	P	2018-09-01	PERSONAL SERVICES				945,000.00
A00532	0731	532-01		-11610000						
	5300	C	N	P	2018-09-01	RETIREMENT				510,400.00
A00532	0731	532-01		-11700000						
	5300	C	N	T	2018-09-01	SOCIAL SECURITY				72,300.00
A00532	0731	532-01		-11800000						
	5300	C	N	P	2018-09-01	GROUP INSURANCE				216,000.00
A00532	0731	532-01		-12000000						
	5300	C	N	T	2018-09-01	CONTRACTUAL SERVICES				210,000.00
A00532	0731	532-01		-12900000						
	5300	C	N	T	2018-09-01	TRAVEL				15,000.00
A00532	0731	532-01		-13000000						
	5300	C	N	T	2018-09-01	COMMODITIES				30,000.00
A00532	0731	532-01		-15000000						
	5350	C	N	T	2018-09-01	EQUIPMENT				50,000.00
A00532	0731	532-01		-16000000						
	5300	C	N	T	2018-09-01	ELECTRONIC DATA PROCESSI				1,849,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				532		ENVIRONMENTAL PROTECT AG ADMINISTRATION OPERATIONS IL CLEAN WATER FUND				
A00532	0731-532-01			-17000000						
	5300	C	N	T	2018-09-01	TELECOMMUNICATIONS SERVI				50,000.00
A00532	0731-532-01			-18000000						
	5300	C	N	T	2018-09-01	OPERATION AUTO EQUIPMENT				37,000.00
AGENCY/DIVISION/FUND TOTAL										3,985,400.00
OIL SPILL RESPONSE										
A00532	0774-532-01			-19000000						
	5300	C	N	T	2018-09-01	LUMP SUMS AND OTHER PURP USE IN ACCORDANCE WITH SECT 25C-1 OF ENVIRONMENTAL ROTECTION ACT				30,000.00
AGENCY/DIVISION/FUND TOTAL										30,000.00
HAZARDOUS WASTE										
A00532	0828-532-01			-12000000						
	5300	C	N	T	2018-09-01	CONTRACTUAL SERVICES				489,200.00
A00532	0828-532-01			-16000000						
	5300	C	N	T	2018-09-01	ELECTRONIC DATA PROCESSI				215,800.00
AGENCY/DIVISION/FUND TOTAL										705,000.00
ENVIRO PROTECT PERMIT &										
A00532	0944-532-01			-12000000						
	5300	C	N	T	2018-09-01	CONTRACTUAL SERVICES				376,100.00
A00532	0944-532-01			-16000000						
	5300	C	N	T	2018-09-01	ELECTRONIC DATA PROCESSI				216,700.00
AGENCY/DIVISION/FUND TOTAL										592,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				532		ENVIRONMENTAL PROTECT AG ADMINISTRATION OPERATIONS VEHICLE INSPECTION				
A00532	0963	532-01	-12000000							
	5300	C N	T	2018-09-01		CONTRACTUAL SERVICES				709,200.00
A00532	0963	532-01	-16000000							
	5300	C N	T	2018-09-01		ELECTRONIC DATA PROCESSI				1,260,700.00
AGENCY/DIVISION/FUND TOTAL										1,969,900.00
ENVIRONMENTAL PROTECTION										
A00532	0845	532-01	-44000000							
	5300	C N	N	2018-09-01		GRANTS TO OTHER STATE AG AWARDS AND GRANTS AS DIRECTED BY ENVIRONMENTAL PROTECTION T RUST FUND COMMISSION				4,000,000.00
AGENCY/DIVISION/FUND TOTAL										4,000,000.00
ENVIRO PROTECT PERMIT &										
A00532	0944	532-01	-99390000							
	9700	C N	T	2018-09-01		REFUNDS				100,000.00
AGENCY/DIVISION/FUND TOTAL										100,000.00
AGENCY/DIVISION TOTAL										51,739,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				532		ENVIRONMENTAL PROTECT AG AIR-POLLUTION CONTROL OPERATIONS GENERAL REVENUE				
A00532	0001-532-10			-19000000						
	5300	C	N	T	2018-09-01	ETHANOL RESEARCH				500,000.00
	AGENCY/DIVISION/FUND TOTAL									500,000.00
	U S ENVIRONMENTAL PROTEC									
A00532	0065-532-10			-11200000						
	5300	C	N	P	2018-09-01	PERSONAL SERVICES				4,264,500.00
A00532	0065-532-10			-11610000						
	5300	C	N	P	2018-09-01	RETIREMENT				2,303,400.00
A00532	0065-532-10			-11700000						
	5300	C	N	T	2018-09-01	SOCIAL SECURITY				326,200.00
A00532	0065-532-10			-11800000						
	5300	C	N	P	2018-09-01	GROUP INSURANCE				1,152,000.00
A00532	0065-532-10			-12000000						
	5300	C	N	T	2018-09-01	CONTRACTUAL SERVICES				2,704,000.00
A00532	0065-532-10			-12900000						
	5300	C	N	T	2018-09-01	TRAVEL				31,600.00
A00532	0065-532-10			-13000000						
	5300	C	N	T	2018-09-01	COMMODITIES				132,000.00
A00532	0065-532-10			-13020000						
	5300	C	N	T	2018-09-01	PRINTING				15,000.00
A00532	0065-532-10			-15000000						
	5350	C	N	T	2018-09-01	EQUIPMENT				355,000.00
A00532	0065-532-10			-17000000						
	5300	C	N	T	2018-09-01	TELECOMMUNICATION				215,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				532		ENVIRONMENTAL PROTECT AG AIR-POLLUTION CONTROL OPERATIONS U S ENVIRONMENTAL PROTEC				
A00532	0065-532-10			-18000000						
	5300	C	N	T	2018-09-01	OPERATION OF AUTO EQUIPM				52,000.00
A00532	0065-532-10			-19000100						
	5300	C	N	T	2018-09-01	LUMP SUMS AND OTHER PURP USE BY CHICAGO				374,600.00
A00532	0065-532-10			-19000400						
	5300	C	N	T	2018-09-01	EXPENSES/CLEAN AIR ACTIV EXPENSES RELATED TO CLEAN AIR ACTIVITIES				4,950,000.00
						AGENCY/DIVISION/FUND TOTAL				16,875,300.00
						CLEAN AIR ACT PERMIT				
A00532	0091-532-10			-19000000						
	5300	C	N	T	2018-09-01	FNDNG CLEAN AIR ACT TITL ACTIVITIES IN ACCORDANCE WITH CLEAN AIR ACT AMENDMENTS OF 1 990.FOR PERSONAL SERVICES AND OTHER EXPENSES OF PROGRAM				18,000,000.00
						AGENCY/DIVISION/FUND TOTAL				18,000,000.00
						ALTERNATE FUELS				
A00532	0422-532-10			-19100000						
	5300	C	N	T	2018-09-01	ADMINISTERING ALTERNATE REBATE PROGRAM AND ETHANOL FUEL RESEARCH PROGRAM.FOR P ERSONAL SERVICES AND OTHER EXPENSES				225,000.00
						AGENCY/DIVISION/FUND TOTAL				225,000.00
						ALTERNATIVE COMPLIANCE M				
A00532	0738-532-10			-19000000						
	5300	C	N	T	2018-09-01	LUMP SUMS AND OTHER PURP COSTS ASSOCIATED WITH EMISSIONS REDUCTION MARKET PROGRAM				150,000.00
						AGENCY/DIVISION/FUND TOTAL				150,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				532		ENVIRONMENTAL PROTECT AG AIR-POLLUTION CONTROL OPERATIONS ENVIRO PROTECT PERMIT &				
A00532	0944	532-10	-11200000							
	5300	C N	P	2018-09-01		PERSONAL SERVICES				2,390,000.00
A00532	0944	532-10	-19200000							
	5300	C N	T	2018-09-01		LUMP SUM, EXCEPT PRSNL S OTHER EXPENSES				2,498,200.00
AGENCY/DIVISION/FUND TOTAL										4,888,200.00
VEHICLE INSPECTION										
A00532	0963	532-10	-11200000							
	5300	C N	P	2018-09-01		PERSONAL SERVICES				4,063,000.00
A00532	0963	532-10	-11610000							
	5300	C N	P	2018-09-01		RETIREMENT				2,194,500.00
A00532	0963	532-10	-11700000							
	5300	C N	T	2018-09-01		SOCIAL SECURITY				310,900.00
A00532	0963	532-10	-11800000							
	5300	C N	P	2018-09-01		GROUP INSURANCE				1,488,000.00
A00532	0963	532-10	-12000000							
	5300	C N	T	2018-09-01		CONTRACTUAL SERVICES INCLUDING PRIOR YEAR COSTS				12,600,000.00
A00532	0963	532-10	-12900000							
	5300	C N	T	2018-09-01		TRAVEL				10,000.00
A00532	0963	532-10	-13000000							
	5300	C N	T	2018-09-01		COMMODITIES				15,000.00
A00532	0963	532-10	-13020000							
	5300	C N	T	2018-09-01		PRINTING				30,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				532		ENVIRONMENTAL PROTECT AG AIR-POLLUTION CONTROL OPERATIONS VEHICLE INSPECTION				
A00532	0963-532-10			-15000000						
	5350	C	N	T	2018-09-01	EQUIPMENT				50,000.00
A00532	0963-532-10			-17000000						
	5300	C	N	T	2018-09-01	TELECOMMUNICATION				150,000.00
A00532	0963-532-10			-18000000						
	5300	C	N	T	2018-09-01	OPERATION OF AUTO EQUIPM				20,000.00
A00532	0963-532-10			-19000000						
	5300	C	N	T	2018-09-01	LUMP SUMS AND OTHER PURP ALL COSTS ASSOCIATED WITH FUND ELIGIBLE MITIGATION ACTIONS T HAT ACHIEVE REDUCTIONS OF EMISSIONS RELATING TO THE PARTIAL CONSENT DECREE BETWEEN U.S.D.J, VOLKSWAGO, AND OTHER DEFEND				10,000,000.00
						AGENCY/DIVISION/FUND TOTAL				30,931,400.00
						ALTERNATE FUELS				
A00532	0422-532-10			-49000000						
	5300	C	N	N	2018-09-01	ADMINISTERING ALTERNATE REBATE PROGRAM AND ETHANOL FUEL RESEARCH PROGRAM.FOR RANTS AND REBATES,INCLUDING COSTS IN PRIOR YEARS				3,000,000.00
						AGENCY/DIVISION/FUND TOTAL				3,000,000.00
						VEHICLE INSPECTION				
A00532	0963-532-10			-49000000						
	5300	C	N	N	2018-09-01	ALTERNATE FUELS REBATE & PROGRAM,INCLUDING REBATES FROM PRIOR YEARS				5,000,000.00
						AGENCY/DIVISION/FUND TOTAL				5,000,000.00
						AGENCY/DIVISION TOTAL				79,569,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				532	ENVIRONMENTAL PROTECT AG LABORATORY SERVICES OPERATIONS COMMUNITY WATER SUPPLY L				
A00532	0288	532-20	-19000000						
	5300	C N T	2018-09-01		FOR PURPOSE OF PERFORMIN LABORATORY TESTING OF SAMPLES FROM COMMUNITY WATER S UPPLIES AND FOR ADMINISTRATIVE COSTS OF AGENCY AND C COMMUNITY WATER SUPPLY TESTING COUNCIL				1,200,000.00
					AGENCY/DIVISION/FUND TOTAL				1,200,000.00
					ENVIRONMENTAL LAB CERTIF				
A00532	0336	532-20	-19100000						
	5300	C N T	2018-09-01		LUMP SUM, OPERATIONS ADMINISTERING ENVIRONMENTAL LABORATORIES CERTIFICATION PRGM				540,000.00
					AGENCY/DIVISION/FUND TOTAL				540,000.00
					IL CLEAN WATER FUND				
A00532	0731	532-20	-19000000						
	5300	C N T	2018-09-01		LAB ANALYSIS OF SAMPLES				1,455,700.00
					AGENCY/DIVISION/FUND TOTAL				1,455,700.00
					AGENCY/DIVISION TOTAL				3,195,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				532		ENVIRONMENTAL PROTECT AG LAND POLLUTION CONTROL OPERATIONS U S ENVIRONMENTAL PROTEC				
A00532	0065-532-30			-19000200						
	5300	C	N	T	2018-09-01	LUMP SUMS AND OTHER PURP USE BY OFFICE OF ATTORNEY GENERAL				
A00532	0065-532-30			-19000300						2,600,000.00
	5300	C	N	T	2018-09-01	LUMP SUMS & OTHER PURPOS UNDERGROUND STORAGE TANK PROGRAM				
AGENCY/DIVISION/FUND TOTAL										20,222,500.00
UNDERGROUND STORAGE TANK										
A00532	0072-532-30			-11200000						
	5300	C	N	P	2018-09-01	PERSONAL SERVICES				2,950,700.00
A00532	0072-532-30			-11610000						
	5300	C	N	P	2018-09-01	RETIREMENT				1,593,800.00
A00532	0072-532-30			-11700000						
	5300	C	N	T	2018-09-01	SOCIAL SECURITY				225,700.00
A00532	0072-532-30			-11800000						
	5300	C	N	P	2018-09-01	GROUP INSURANCE				864,000.00
A00532	0072-532-30			-12000000						
	5300	C	N	T	2018-09-01	CONTRACTUAL SERVICES				320,000.00
A00532	0072-532-30			-12900000						
	5300	C	N	T	2018-09-01	TRAVEL				8,000.00
A00532	0072-532-30			-13000000						
	5300	C	N	T	2018-09-01	COMMODITIES				20,000.00
A00532	0072-532-30			-13020000						
	5300	C	N	T	2018-09-01	PRINTING				5,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				532		ENVIRONMENTAL PROTECT AG LAND POLLUTION CONTROL OPERATIONS UNDERGROUND STORAGE TANK				
A00532	0072-532-30	-15000000								
	5350	C	N	T	2018-09-01	EQUIPMENT				100,000.00
A00532	0072-532-30	-17000000								
	5300	C	N	T	2018-09-01	TELECOMMUNICATION				50,000.00
A00532	0072-532-30	-18000000								
	5300	C	N	T	2018-09-01	TELECOMMUNICATION				16,300.00
AGENCY/DIVISION/FUND TOTAL										6,153,500.00
SOLID WASTE MANAGEMENT										
A00532	0078-532-30	-11200000								
	5300	C	N	P	2018-09-01	PERSONAL SERVICES				4,030,000.00
A00532	0078-532-30	-11610000								
	5300	C	N	P	2018-09-01	RETIREMENT				2,176,700.00
A00532	0078-532-30	-11700000								
	5300	C	N	T	2018-09-01	SOCIAL SECURITY				308,300.00
A00532	0078-532-30	-11800000								
	5300	C	N	P	2018-09-01	GROUP INSURANCE				1,224,000.00
A00532	0078-532-30	-12000000								
	5300	C	N	T	2018-09-01	CONTRACTUAL SERVICES				122,000.00
A00532	0078-532-30	-12900000								
	5300	C	N	T	2018-09-01	TRAVEL				25,000.00
A00532	0078-532-30	-13000000								
	5300	C	N	T	2018-09-01	COMMODITIES				10,000.00
A00532	0078-532-30	-13020000								
	5300	C	N	T	2018-09-01	PRINTING				25,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				532		ENVIRONMENTAL PROTECT AG LAND POLLUTION CONTROL OPERATIONS SOLID WASTE MANAGEMENT				
A00532	0078-532-30	-15000000								
	5350	C	N	T	2018-09-01	EQUIPMENT				12,500.00
A00532	0078-532-30	-17000000								
	5300	C	N	T	2018-09-01	TELECOMMUNICATION				50,000.00
A00532	0078-532-30	-18000000								
	5300	C	N	T	2018-09-01	OPERATION OF AUTO EQUIPM				15,000.00
A00532	0078-532-30	-19000100								
	5300	C	N	T	2018-09-01	SOLID WASTE MNGMNT ACTIV				3,000,000.00
						ALL COSTS ASSOCIATED WITH SOLID WASTE MANAGEMENT ACTIVITIESI NCLUDING COSTS FROM PRIOR YEARS				
						AGENCY/DIVISION/FUND TOTAL				10,998,500.00
						SUBTITLE D MANAGEMENT				
A00532	0089-532-30	-11200000								
	5300	C	N	P	2018-09-01	PERSONAL SERVICES				915,600.00
A00532	0089-532-30	-11610000								
	5300	C	N	P	2018-09-01	RETIREMENT				494,600.00
A00532	0089-532-30	-11700000								
	5300	C	N	T	2018-09-01	SOCIAL SECURITY				70,100.00
A00532	0089-532-30	-11800000								
	5300	C	N	P	2018-09-01	GROUP INSURANCE				264,000.00
A00532	0089-532-30	-12000000								
	5300	C	N	T	2018-09-01	CONTRACTUAL SERVICES				257,000.00
A00532	0089-532-30	-12900000								
	5300	C	N	T	2018-09-01	TRAVEL				8,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				532		ENVIRONMENTAL PROTECT AG LAND POLLUTION CONTROL OPERATIONS USED TIRE MANAGEMENT				
A00532	0294-532-30	-11800000								
	5300 C N P			2018-09-01		GROUP INSURANCE				936,000.00
A00532	0294-532-30	-12000000								
	5300 C N T			2018-09-01		CONTRACTUAL SERVICES				3,500,000.00
A00532	0294-532-30	-12900000								
	5300 C N T			2018-09-01		TRAVEL				20,000.00
A00532	0294-532-30	-13000000								
	5300 C N T			2018-09-01		COMMODITIES				10,000.00
A00532	0294-532-30	-13020000								
	5300 C N T			2018-09-01		PRINTING				10,000.00
A00532	0294-532-30	-15000000								
	5350 C N T			2018-09-01		EQUIPMENT				20,000.00
A00532	0294-532-30	-17000000								
	5300 C N T			2018-09-01		TELECOMMUNICATION				40,000.00
A00532	0294-532-30	-18000000								
	5300 C N T			2018-09-01		OPERATION OF AUTO EQUIPM				25,000.00
AGENCY/DIVISION/FUND TOTAL										9,540,200.00
ELECTRONICS RECYCLING										
A00532	0675-532-30	-19000000								
	5300 C N T			2018-09-01		FOR USE PER P.A. 95-0959				750,000.00
						ELECTRONIC PRODUCTS RECYCLING & REUSE ACT				
AGENCY/DIVISION/FUND TOTAL										750,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				532		ENVIRONMENTAL PROTECT AG LAND POLLUTION CONTROL OPERATIONS HAZARDOUS WASTE				
A00532	0828-532-30			-11200000						
	5300	C	N	P	2018-09-01	PERSONAL SERVICES				2,820,500.00
A00532	0828-532-30			-11610000						
	5300	C	N	P	2018-09-01	RETIREMENT				1,523,400.00
A00532	0828-532-30			-11700000						
	5300	C	N	T	2018-09-01	SOCIAL SECURITY				215,800.00
A00532	0828-532-30			-11800000						
	5300	C	N	P	2018-09-01	GROUP INSURANCE				864,000.00
A00532	0828-532-30			-12000000						
	5300	C	N	T	2018-09-01	CONTRACTUAL SERVICES				442,500.00
A00532	0828-532-30			-12000100						
	5300	C	N	T	2018-09-01	CONTRACTUAL SERVICES				3,000,000.00
						CONTRACTUAL SERVICES FOR SITE REMEDIATION				
A00532	0828-532-30			-12900000						
	5300	C	N	T	2018-09-01	TRAVEL				30,000.00
A00532	0828-532-30			-13000000						
	5300	C	N	T	2018-09-01	COMMODITIES				15,000.00
A00532	0828-532-30			-13020000						
	5300	C	N	T	2018-09-01	PRINTING				25,000.00
A00532	0828-532-30			-15000000						
	5350	C	N	T	2018-09-01	EQUIPMENT				40,000.00
A00532	0828-532-30			-17000000						
	5300	C	N	T	2018-09-01	TELECOMMUNICATION				29,100.00
A00532	0828-532-30			-18000000						
	5300	C	N	T	2018-09-01	OPERATION OF AUTO EQUIPM				37,500.00
						AGENCY/DIVISION/FUND TOTAL				9,042,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				532		ENVIRONMENTAL PROTECT AG LAND POLLUTION CONTROL OPERATIONS ENVIRO PROTECT PERMIT &				
A00532	0944-532-30	-11200000								
	5300 C N P	2018-09-01			PERSONAL SERVICES					2,065,000.00
A00532	0944-532-30	-11610000				RETIREMENT				1,115,400.00
	5300 C N P	2018-09-01								
A00532	0944-532-30	-11700000				SOCIAL SECURITY				158,000.00
	5300 C N T	2018-09-01								
A00532	0944-532-30	-11800000				GROUP INSURANCE				576,000.00
	5300 C N P	2018-09-01								
A00532	0944-532-30	-12000000				CONTRACTUAL SERVICES				30,000.00
	5300 C N T	2018-09-01								
A00532	0944-532-30	-12900000				TRAVEL				6,500.00
	5300 C N T	2018-09-01								
A00532	0944-532-30	-13000000				COMMODITIES				5,000.00
	5300 C N T	2018-09-01								
A00532	0944-532-30	-13020000				PRINTING				5,000.00
	5300 C N T	2018-09-01								
A00532	0944-532-30	-15000000				EQUIPMENT				5,000.00
	5350 C N T	2018-09-01								
A00532	0944-532-30	-17000000				TELECOMMUNICATION				15,000.00
	5300 C N T	2018-09-01								
A00532	0944-532-30	-18000000				OPERATION OF AUTO EQUIPM				5,000.00
	5300 C N T	2018-09-01								
AGENCY/DIVISION/FUND TOTAL										3,985,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				532		ENVIRONMENTAL PROTECT AG LAND POLLUTION CONTROL OPERATIONS LANDFILL CLOSURE & POST-				
A00532	0945-532-30			-19000000						
	5300	C	N	T	2018-09-01	LUMP SUMS AND OTHER PURP				400,000.00
						FUNDING CLOSURE ACTIVITIES PER SECTION 22.17 OF ENVIRO				
						ROTECTION ACT				
						AGENCY/DIVISION/FUND TOTAL				400,000.00
						UNDERGROUND STORAGE TANK				
A00532	0072-532-30			-49000100						
	5300	C	N	N	2018-09-01	CONTRACTUAL SERVICES				45,100,000.00
						CONTRACTS FOR SITE REMEDIATION & REIMBURSEMENTS TO ELIGIBLE O				
						WNERS/OPERATORS OF LEAKING UNDERGROUND STORAGE TANKS				
						AGENCY/DIVISION/FUND TOTAL				45,100,000.00
						SOLID WASTE MANAGEMENT				
A00532	0078-532-30			-44700100						
	5300	C	N	N	2018-09-01	GRANTS TO LOC GOVERNMENT				2,200,000.00
						FINANCIAL ASSISTANCE TO UNITS OF LOCAL GOVERNMENT FOR				
						PERATIONS UNDER DELEGATION AGREEMENTS				
						AGENCY/DIVISION/FUND TOTAL				2,200,000.00
						CAPITAL DEVELOPMENT				
CAP532	0141-532-30			-44000000						
	5300	C	C	N	2018-09-01	BROWNFIELDS REDEVELOPMEN				500,000.00
						AGENCY/DIVISION/FUND TOTAL				500,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				532		ENVIRONMENTAL PROTECT AG LAND POLLUTION CONTROL AWARDS & GRANTS BROWNFIELDS REDEVELOPMEN				
A00532	0214	532-30		-49000000						
	5300	C	N	N	2018-09-01	AWARDS & GRANTS - LUMP S				4,500,000.00
						FINANCIAL ASSISTANCE FOR BROWNFIELDS DEVELOPMENT IN				
						CCORDANCE WITH 58.3(5), 58.13 AND 58.15 OF ENVIRONMENTAL				
						ROTECTION ACT				
						AGENCY/DIVISION/FUND TOTAL				4,500,000.00
						DCEO ENERGY PROJECTS				
A00532	0820	532-30		-49000000						
	5300	C	N	N	2018-09-01	EXP AND GRANTS OF ENERGY				15,000,000.00
						AGENCY/DIVISION/FUND TOTAL				15,000,000.00
						ENVIRONMENTAL PROTECTION				
A00532	0845	532-30		-49000000						
	5300	C	N	N	2018-09-01	REMOVAL OR MEDIATION ACT				1,300,000.00
						AT WORTHY PARK, COOK COUNTY, HAZARDOUS WASTE SITE				
						AGENCY/DIVISION/FUND TOTAL				1,300,000.00
						FEDERAL ENERGY				
A00532	0859	532-30		-49000000						
	5300	C	N	N	2018-09-01	EXP/GRANTS OF STATE ENRG				3,000,000.00
						AGENCY/DIVISION/FUND TOTAL				3,000,000.00
						SOLID WASTE MANAGEMENT				
A00532	0078	532-30		-99390000						
	9700	C	N	T	2018-09-01	REFUNDS, N.E.C.				5,000.00
						AGENCY/DIVISION/FUND TOTAL				5,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				532	ENVIRONMENTAL PROTECT AG LAND POLLUTION CONTROL REFUNDS HAZARDOUS WASTE				
A00532	0828-532-30			-99390000					
	9700	C	N	T 2018-09-01	REFUNDS				50,000.00
					AGENCY/DIVISION/FUND TOTAL				50,000.00
					AGENCY/DIVISION TOTAL				136,577,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				532		ENVIRONMENTAL PROTECT AG BUREAU OF WATER OPERATIONS U S ENVIRONMENTAL PROTEC				
A00532	0065-532-60	-11200000								
	5300 C N P	2018-09-01				PERSONAL SERVICES				5,642,900.00
A00532	0065-532-60	-11610000								
	5300 C N P	2018-09-01				RETIREMENT				3,047,900.00
A00532	0065-532-60	-11700000								
	5300 C N T	2018-09-01				SOCIAL SECURITY				431,700.00
A00532	0065-532-60	-11800000								
	5300 C N P	2018-09-01				GROUP INSURANCE				1,608,000.00
A00532	0065-532-60	-12000000								
	5300 C N T	2018-09-01				CONTRACTUAL SERVICES				1,800,000.00
A00532	0065-532-60	-12900000								
	5300 C N T	2018-09-01				TRAVEL				113,900.00
A00532	0065-532-60	-13000000								
	5300 C N T	2018-09-01				COMMODITIES				30,500.00
A00532	0065-532-60	-13020000								
	5300 C N T	2018-09-01				PRINTING				48,100.00
A00532	0065-532-60	-15000000								
	5350 C N T	2018-09-01				EQUIPMENT				140,000.00
A00532	0065-532-60	-17000000								
	5300 C N T	2018-09-01				TELECOMMUNICATION				106,400.00
A00532	0065-532-60	-18000000								
	5300 C N T	2018-09-01				OPERATION OF AUTO EQUIPM				34,800.00
A00532	0065-532-60	-19000000								
	5300 C N T	2018-09-01				LUMP SUMS AND OTHER PURP				8,950,000.00
						NON-POINT SOURCE POLLUTION MANAGEMENT AND SPECIAL WATER P				
						OLLUTION STUDIES				

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				532		ENVIRONMENTAL PROTECT AG BUREAU OF WATER OPERATIONS U S ENVIRONMENTAL PROTEC				
A00532	0065-532-60			-19000100						
	5300	C	N	T	2018-09-01	LUMP SUMS AND OTHER PURP				830,000.00
	USE BY DEPARTMENT OF PUBLIC HEALTH									
A00532	0065-532-60			-19000500						
	5300	C	N	T	2018-09-01	LUMP SUMS AND OTHER PURP				900,000.00
	WATER QUALITY PLANNING									
A00532	0065-532-60			-19000800						
	5300	C	N	T	2018-09-01	LUMP SUMS AND OTHER PURP				160,000.00
	USE BY DEPARTMENT OF AGRICULTURE									
	AGENCY/DIVISION/FUND TOTAL									23,844,200.00
	WATER REVOLVING									
A00532	0270-532-60			-19100000						
	5300	C	N	T	2018-09-01	FOR ADMINISTRATIVE COSTS				8,000,000.00
	ADMINISTRATIVE COSTS OF WATER POLLUTION CONTROL REVOLVING L OAN PROGRAM									
A00532	0270-532-60			-19100100						
	5300	C	N	T	2018-09-01	FOR PROGRAM SUPPORT COST				20,500,000.00
	PROGRAM SUPPORT COSTS OF WATER POLLUTION CONTROL PROGRAM									
A00532	0270-532-60			-19100200						
	5300	C	N	T	2018-09-01	FOR ADMINISTRATIVE COSTS				1,550,000.00
	ADMINISTRATIVE COSTS OF DRINKING WATER REVOLVING LOAN P ROGRAM									
A00532	0270-532-60			-19100400						
	5300	C	N	T	2018-09-01	FOR PROGRAM SUPPORT COST				10,000,000.00
	PROGRAM SUPPORT COSTS OF DRINKING WATER PROGRAM									
A00532	0270-532-60			-19100500						
	5300	C	N	T	2018-09-01	FOR TECHNICAL ASSISTANCE				735,000.00
	SMALL SYSTEMS									

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				532		ENVIRONMENTAL PROTECT AG BUREAU OF WATER OPERATIONS WATER REVOLVING				
A00532	0270-532-60			-19100600						
	5300	C	N	T	2018-09-01	FOR ADMINISTRATION OF PU				3,600,000.00
						WATER SUPERVISION (PWSS) PROGRAM,SOURCE WATER PROTECTION, D				
						EVELOPMENT & IMPLEMENTATION OF CAPACITY DEVELOPMENT,& O				
						PERATOR CERTIFICATION PROGRAMS				
A00532	0270-532-60			-19100700						
	5300	C	N	T	2018-09-01	FOR LOCAL ASSISTANCE & O				5,500,000.00
						1452(K) ACTIVITIES				
A00532	0270-532-60			-19100800						
	5300	C	N	T	2018-09-01	FOR CLEAN WATER ADMINIST				10,000,000.00
						LOAN ELIGIBLE ACTIVITIES				
						AGENCY/DIVISION/FUND TOTAL				59,885,000.00
						IL CLEAN WATER FUND				
A00532	0731-532-60			-19000000						
	5300	C	N	T	2018-09-01	FOR ALL COSTS				13,056,000.00
						ASSOCIATED WITH CLEAN WATER ACTIVITIES				
						AGENCY/DIVISION/FUND TOTAL				13,056,000.00
						ENVIRO PROTECT PERMIT &				
A00532	0944-532-60			-11200000						
	5300	C	N	P	2018-09-01	PERSONAL SERVICES				265,000.00
A00532	0944-532-60			-11610000						
	5300	C	N	P	2018-09-01	RETIREMENT				143,100.00
A00532	0944-532-60			-11700000						
	5300	C	N	T	2018-09-01	SOCIAL SECURITY				20,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				532		ENVIRONMENTAL PROTECT AG BUREAU OF WATER OPERATIONS ENVIRO PROTECT PERMIT &				
A00532	0944-532-60			-11800000						
	5300	C	N	P	2018-09-01	GROUP INSURANCE				72,000.00
A00532	0944-532-60			-12000000						
	5300	C	N	T	2018-09-01	CONTRACTUAL SERVICES				10,000.00
A00532	0944-532-60			-12900000						
	5300	C	N	T	2018-09-01	TRAVEL				10,000.00
A00532	0944-532-60			-13000000						
	5300	C	N	T	2018-09-01	COMMODITIES				10,000.00
A00532	0944-532-60			-15000000						
	5350	C	N	T	2018-09-01	EQUIPMENT				20,000.00
A00532	0944-532-60			-17000000						
	5300	C	N	T	2018-09-01	TELECOMMUNICATION				15,000.00
A00532	0944-532-60			-18000000						
	5300	C	N	T	2018-09-01	OPERATION OF AUTO EQUIPM				10,000.00
AGENCY/DIVISION/FUND TOTAL										575,400.00
ANTI-POLLUTION										
CAP532	0551-532-60			-49000100						
	5300	C	C	N	2018-09-01	GRANTS OR LOANS TO LOCAL FOR PLANNING, FINANCING, & CONSTRUCTION OF MUNICIPAL SEWAGE T REATMENT WORKS & SOLID WASTE DISPOSAL FACILITIES & FOR M AKING OF DEPOSITS INTO WATER REVOLVING FND & OTHER PURPOSES				5,973,646.00
AGENCY/DIVISION/FUND TOTAL										5,973,646.00
BUILD ILLINOIS BOND										

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				532		ENVIRONMENTAL PROTECT AG BUREAU OF WATER AWARDS & GRANTS BUILD ILLINOIS BOND				
CAP532	0971-532-60			-44000000						
	5300	C	C	N	2018-09-01	GRANTS TO UNITS OF LOCAL & PRIVATELY OWNED COMMUNITY WATER SUPPLIES FOR SEWER SYSTM ASTEWATER TREATMENT FACILITIES & DRINKING WATER				5,000,000.00
						I NFRASTRUCTURE PROJECTS				
CAP532	0971-532-60			-49000000						
	5300	C	C	N	2018-09-01	FOR PROTECTION, PRESERVA RESTORATION & CONSERVATION OF ENVIRONMENTAL & NATURAL				9,619,599.00
						R ESOURCES, FOR DEPOSITS INTO THE WATER REVOLV FUND AND FOR OTHER PURPOSES AUTH IN SS (D) OF SEC 4/BUILD IL BOND ACT				
						AGENCY/DIVISION/FUND TOTAL				14,619,599.00
						AGENCY/DIVISION TOTAL				117,953,845.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				532		ENVIRONMENTAL PROTECT AG POLLUTION CONTROL BOARD OPERATIONS UNDERGROUND STORAGE TANK				
A00532	0072	532	70	-19000000						
	5700	C	N	T	2018-09-01	CASE PROCESSING OF LEAKI UNDERGROUND STORAGE TANK PERMIT & CLAIMS APPEALS				1,551,000.00
AGENCY/DIVISION/FUND TOTAL										1,551,000.00
CLEAN AIR ACT PERMIT										
A00532	0091	532	70	-11200000						
	5300	C	N	P	2018-09-01	PERSONAL SERVICES				281,500.00
A00532	0091	532	70	-11610000						
	5300	C	N	P	2018-09-01	RETIREMENT				152,100.00
A00532	0091	532	70	-11700000						
	5300	C	N	T	2018-09-01	SOCIAL SECURITY				21,600.00
A00532	0091	532	70	-11800000						
	5300	C	N	P	2018-09-01	GROUP INSURANCE				96,000.00
A00532	0091	532	70	-12000000						
	5700	C	N	T	2018-09-01	CONTRACTUAL SERVICES				10,000.00
AGENCY/DIVISION/FUND TOTAL										561,200.00
POLLUTION CONTROL BOARD										
A00532	0277	532	70	-12000000						
	5700	C	N	T	2018-09-01	CONTRACTUAL SERVICES				
A00532	0277	532	70	-17000000						
	5700	C	N	T	2018-09-01	TELECOMMUNICATION				
A00532	0277	532	70	-19100000						
	9700	C	N	T	2018-09-01	FOR LUMP SUMS				48,000.00
AGENCY/DIVISION/FUND TOTAL										48,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				532		ENVIRONMENTAL PROTECT AG POLLUTION CONTROL BOARD OPERATIONS USED TIRE MANAGEMENT				
A00532	0294-532-70			-19000000						
	5700	C	N	T	2018-09-01	PURPOSES PROVIDED/SECT 5 PURPOSES PER SECTION 55.6 OF ENVIRONMENTAL PROTECTION ACT				379,000.00
	AGENCY/DIVISION/FUND TOTAL									379,000.00
	ENVIRO PROTECT PERMIT &									
A00532	0944-532-70			-11200000						
	5300	C	N	P	2018-09-01	PERSONAL SERVICES				548,800.00
A00532	0944-532-70			-11610000						
	5300	C	N	P	2018-09-01	RETIREMENT				296,500.00
A00532	0944-532-70			-11700000						
	5300	C	N	T	2018-09-01	SOCIAL SECURITY				42,000.00
A00532	0944-532-70			-11800000						
	5300	C	N	P	2018-09-01	GROUP INSURANCE				144,000.00
A00532	0944-532-70			-12000000						
	5700	C	N	T	2018-09-01	CONTRACTUAL SERVICES				
A00532	0944-532-70			-12900000						
	5700	C	N	T	2018-09-01	TRAVEL				
A00532	0944-532-70			-17000000						
	5700	C	N	T	2018-09-01	TELECOMMUNICATION				
	AGENCY/DIVISION/FUND TOTAL									1,031,300.00
	POLLUTION CONTROL BOARD									
A00532	0277-532-70			-99390000						
	9700	C	N	T	2018-09-01	REFUNDS, N.E.C.				2,000.00
	AGENCY/DIVISION/FUND TOTAL									2,000.00
	AGENCY/DIVISION TOTAL									3,572,500.00
	AGENCY TOTAL									392,608,545.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				537		GUARDIAN & ADVOCACY COMM GENERAL OFFICE OPERATIONS GENERAL REVENUE				
A00537	0001-537-01			-19109900						
	1700	C	N	T	2018-09-01	OPERATIONAL EXPENSES				9,041,200.00
						AGENCY/DIVISION/FUND TOTAL				9,041,200.00
						GUARDIANSHIP & ADVOCACY				
A00537	0297-537-01			-19000000						
	1700	C	N	T	2018-09-01	SERVICES PURSUANT TO SEC OF GUARDIANSHIP & ADVOCACY ACT				2,177,400.00
						AGENCY/DIVISION/FUND TOTAL				2,177,400.00
						AGENCY/DIVISION TOTAL				11,218,600.00
						AGENCY TOTAL				11,218,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				542		COMMISSION ON HUMAN RIGH GENERAL OFFICE OPERATIONS GENERAL REVENUE				
A00542	0001-542-01			-19100000						
	5700	C	N	T	2018-09-01	TORTURE INQUIRY/RELIEF C				294,500.00
	EXPENSES									
A00542	0001-542-01			-19109900						
	5700	C	N	T	2018-09-01	OPERATIONAL EXPENSES				1,770,300.00
	OPERATIONAL EXPENSES OF THE COMMISSION									
						AGENCY/DIVISION/FUND TOTAL				2,064,800.00
						AGENCY/DIVISION TOTAL				2,064,800.00
						AGENCY TOTAL				2,064,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				546		IL CRIMINAL JUSTICE INFO OPERATIONS OPERATIONS GENERAL REVENUE				
A00546	0001-546-01	-11200000								
	6200 C N P	2018-09-01			REGULAR POSITIONS					1,084,500.00
A00546	0001-546-01	-11700000								
	6200 C N T	2018-09-01			SOC SEC/MEDICARE CONTRIB					83,000.00
A00546	0001-546-01	-12000000								
	6200 C N T	2018-09-01			CONTRACTUAL SERVICES					368,600.00
A00546	0001-546-01	-12900000								
	6200 C N T	2018-09-01			TRAVEL					5,700.00
A00546	0001-546-01	-13000000								
	6200 C N T	2018-09-01			COMMODITIES					1,500.00
A00546	0001-546-01	-13020000								
	6200 C N T	2018-09-01			PRINTING					4,800.00
A00546	0001-546-01	-15000000								
	6250 C N T	2018-09-01			EQUIPMENT					
A00546	0001-546-01	-16000000								
	6200 C N T	2018-09-01			ELECTRONIC DATA PROCESSI					111,900.00
A00546	0001-546-01	-17000000								
	6200 C N T	2018-09-01			TELECOMMUNICATION					27,100.00
A00546	0001-546-01	-18000000								
	6200 C N T	2018-09-01			OPERATION OF AUTO EQUIPM					1,900.00
A00546	0001-546-01	-19000100								
	6200 C N T	2018-09-01			FAMILY VIOLENCE COORDINA COUNCIL PROGRAM					525,000.00
A00546	0001-546-01	-19000200								
	6200 C N T	2018-09-01			BULLYING PREVENTION/ALL					443,000.00
AGENCY/DIVISION/FUND TOTAL										2,657,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				546		IL CRIMINAL JUSTICE INFO OPERATIONS OPERATIONS MOTOR VEHICLE THEFT PREV				
A00546	0156-546-01			-11200000						
	6200	C	N	P	2018-09-01	REGULAR POSITIONS				296,600.00
A00546	0156-546-01			-19200000						
	6200	C	N	T	2018-09-01	ORDINARY & CONTINGENT EX ORDINARY AND CONTINGENT EXPENSES				307,000.00
AGENCY/DIVISION/FUND TOTAL										603,600.00
ICJIA VIOLENCE PREVENTIO										
A00546	0184-546-01			-11200000						
	6200	C	N	P	2018-09-01	REGULAR POSITIONS				181,300.00
A00546	0184-546-01			-11610000						
	6200	C	N	P	2018-09-01	RETIREMENT				98,000.00
A00546	0184-546-01			-11700000						
	6200	C	N	T	2018-09-01	SOC SEC/MEDICARE CONTRIB				13,900.00
A00546	0184-546-01			-11800000						
	6200	C	N	P	2018-09-01	GROUP INSURANCE				66,000.00
A00546	0184-546-01			-12000000						
	6200	C	N	T	2018-09-01	CONTRACTUAL SERVICES				9,500.00
A00546	0184-546-01			-12900000						
	6200	C	N	T	2018-09-01	TRAVEL				4,000.00
A00546	0184-546-01			-13000000						
	6200	C	N	T	2018-09-01	COMMODITIES				1,000.00
A00546	0184-546-01			-13020000						
	6200	C	N	T	2018-09-01	PRINTING				
A00546	0184-546-01			-15000000						
	6250	C	N	T	2018-09-01	EQUIPMENT				

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				546		IL CRIMINAL JUSTICE INFO OPERATIONS OPERATIONS ICJIA VIOLENCE PREVENTIO				
A00546	0184-546-01			-16000000						
	6200	C	N	T	2018-09-01	ELECTRONIC DATA PROCESSI				2,000.00
A00546	0184-546-01			-17000000						
	6200	C	N	T	2018-09-01	TELECOMMUNICATION				5,800.00
AGENCY/DIVISION/FUND TOTAL										381,500.00
CRIMINAL JUSTICE INFO PR										
A00546	0335-546-01			-19000100						
	6200	C	N	T	2018-09-01	LUMP SUMS & OTHER PURPOS FOR AWARDS AND GRANTS FROM VARIOUS AGENCIES FOR UNDERTAKING OTHER CRIMINAL JUSTICE INFORMATION PROJECTS				1,000,000.00
AGENCY/DIVISION/FUND TOTAL										1,000,000.00
CRIMINAL JUSTICE TRUST										
A00546	0488-546-01			-19000000						
	6200	C	N	T	2018-09-01	SUPPORT OF FED ASSIST PR ADMINISTERED BY UNITS OF STATE & LOCAL GOVERNMENT & NON- P ROFIT ORGANIZATIONS				7,900,000.00
A00546	0488-546-01			-19000100						
	6200	C	N	T	2018-09-01	LUMP SUMS & OTHER PURPOS FOR AWARDS AND GRANTS FROM VARIOUS AGENCIES FOR UNDERTAKING OTHER CRIMINAL JUSTICE INFORMATION PROJECTS				1,700,000.00
AGENCY/DIVISION/FUND TOTAL										9,600,000.00
DEATH PENALTY ABOLITION										
A00546	0539-546-01			-11200000						
	6200	C	N	P	2018-09-01	REGULAR POSITIONS				291,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				546	IL CRIMINAL JUSTICE INFO OPERATIONS OPERATIONS DEATH PENALTY ABOLITION				
A00546	0539	-546-01	-19200000						
	6200	C	N	T	2018-09-01	ORDINARY & CONTINGENT EX			582,900.00
						ORDINARY AND CONTINGENT EXPENSES			
						AGENCY/DIVISION/FUND TOTAL			874,300.00
						PRESCRIPT PILL & DRUG DI			
A00546	0665	-546-01	-19000000						
	6200	C	N	T	2018-09-01	FOR PURPOSE OF COLLECTIO			150,000.00
						TRANSPORTATION & INCINERATION OF PHARMACEUTICALS BY LOCAL L			
						AW ENFORCEMENT AGENCIES			
						AGENCY/DIVISION/FUND TOTAL			150,000.00
						GENERAL REVENUE			
A00546	0001	-546-01	-49000000						
	6200	C	N	N	2018-09-01	OPERATIONAL EXPNS & AWAR			594,700.00
A00546	0001	-546-01	-49000100						
	6200	C	N	N	2018-09-01	ADULT REDEPLOY PROGRAM			8,174,700.00
						AWARDS & GRANTS AS WELL AS ACTIVITIES IN SUPPORT OF			
						ADMINISTRATION FOR ADULT REDEPLOY & DIVERSION PROGRAMS			
A00546	0001	-546-01	-49000700						
	6200	C	N	N	2018-09-01	OPERATION CEASEFIRE			6,094,300.00
						FOR GRANTS & ADMINISTRATIVE EXPENSES			
A00546	0001	-546-01	-49000900						
	6200	C	N	N	2018-09-01	SAFE FROM THE START PROG			1,200,000.00
						FOR PURPOSE OF AWARDING GRANTS, CONTRACTS, ADMINISTRATIVE			
						EXPENSES & ALL RELATED COSTS FOR SAFE FROM THE START PROGRAM			
A00546	0001	-546-01	-49001000						
	6200	C	N	N	2018-09-01	COMMUNITY BASED VIOL PRE			8,000,000.00
						AGENCY/DIVISION/FUND TOTAL			24,063,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				546		IL CRIMINAL JUSTICE INFO OPERATIONS AWARDS & GRANTS ICJIA VIO PREVENT SP PRJ				
A00546	0318	-546-01	-49000000							
	6200	C	N	N	2018-09-01	ADULT REDEPLOY AND DIVER				2,000,000.00
						AGENCY/DIVISION/FUND TOTAL				2,000,000.00
						CRIMINAL JUSTICE TRUST				
A00546	0488	-546-01	-44000000							
	6200	C	N	N	2018-09-01	AWARDS AND GRANTS FOR LOCAL UNITS OF GOVERNMENT AND NON-PROFIT ORGANIZATIONS				80,000,000.00
A00546	0488	-546-01	-44790000							
	6200	C	N	N	2018-09-01	AWARDS & GRANTS/STATE AG				10,000,000.00
						AGENCY/DIVISION/FUND TOTAL				90,000,000.00
						IL STATE CRIME STOPPERS				
A00546	0513	-546-01	-44000000							
	6200	C	N	N	2018-09-01	CRIME STOPPERS PROGRAMS FOR GRANTS TO ENHANCE & DEVELOP CRIME STOPPERS PROGRAMS IN I L				10,000.00
						AGENCY/DIVISION/FUND TOTAL				10,000.00
						DEATH PENALTY ABOLITION				
A00546	0539	-546-01	-44000000							
	6200	C	N	N	2018-09-01	AWARDS & GRANTS TO UNITS GOVERNMENT & NON PROFIT ORGANIZATIONS FOR TRAINING OF LAW E NFORCEMENT PERSONNEL & SERVICES FOR FAMILIES OF VICTIMS OF H OMICIDE OR MURDER				6,500,000.00
						AGENCY/DIVISION/FUND TOTAL				6,500,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				546	IL CRIMINAL JUSTICE INFO OPERATIONS REFUNDS MOTOR VEHICLE THEFT PREV				
A00546	0156-546-01			-99390000					
	9700	C	N	T 2018-09-01	REFUNDS, N.E.C.				60,300.00
					AGENCY/DIVISION/FUND TOTAL				60,300.00
					AGENCY/DIVISION TOTAL				137,900,400.00
					AGENCY TOTAL				137,900,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				548		IL EDUCAT LABOR RELATION GENERAL OFFICE OPERATIONS PERSONAL PROPERTY TAX RE				
A00548	0802-548-01			-11200000						
	3300	C	N	P	2018-09-01	REGULAR POSITIONS				823,600.00
A00548	0802-548-01			-11610000						
	3300	C	N	P	2018-09-01	RETIREMENT				445,000.00
A00548	0802-548-01			-11700000						
	3300	C	N	T	2018-09-01	SOC SEC/MEDICARE CONTRIB				63,000.00
A00548	0802-548-01			-11800000						
	3300	C	N	P	2018-09-01	GROUP INSURANCE				264,000.00
A00548	0802-548-01			-12000000						
	3300	C	N	T	2018-09-01	CONTRACTUAL SERVICES				128,600.00
A00548	0802-548-01			-12900000						
	3300	C	N	T	2018-09-01	TRAVEL				10,400.00
A00548	0802-548-01			-13000000						
	3300	C	N	T	2018-09-01	COMMODITIES				3,000.00
A00548	0802-548-01			-13020000						
	3300	C	N	T	2018-09-01	PRINTING				2,000.00
A00548	0802-548-01			-15000000						
	3350	C	N	T	2018-09-01	EQUIPMENT				1,000.00
A00548	0802-548-01			-16000000						
	3300	C	N	T	2018-09-01	ELECTRONIC DATA PROCESSI				1,800.00
A00548	0802-548-01			-17000000						
	3300	C	N	T	2018-09-01	TELECOMMUNICATION				17,000.00
A00548	0802-548-01			-18000000						
	3300	C	N	T	2018-09-01	OPERATION OF AUTO EQUIPM				1,000.00
						AGENCY/DIVISION/FUND TOTAL				1,760,400.00
						AGENCY/DIVISION TOTAL				1,760,400.00
						AGENCY TOTAL				1,760,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				554		IL SPORTS FACILITIES AUT GENERAL OFFICE AWARDS & GRANTS IL SPORTS FACILITIES				
A00554	0225-554-01			-44000000						
	2700	C	N	N	2018-09-01	FOR CORPORATE PURPOSES				60,942,000.00
						FOR CORPORATE PURPOSES				
						AGENCY/DIVISION/FUND TOTAL				60,942,000.00
						AGENCY/DIVISION TOTAL				60,942,000.00
						AGENCY TOTAL				60,942,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				558		COUNCIL ON DEVELOPMENTAL GENERAL OFFICE OPERATIONS COUNCIL ON DEV DISABILIT				
A00558	0131-558-01	-11200000								
	1700 C N P			2018-09-01		REGULAR POSITIONS				842,200.00
A00558	0131-558-01	-11610000								
	1700 C N P			2018-09-01		STATE EMPLOYEE RETIREMEN				454,900.00
A00558	0131-558-01	-11700000								
	1700 C N T			2018-09-01		SOC SEC/MEDICARE CONTRIB				64,400.00
A00558	0131-558-01	-11800000								
	1700 C N P			2018-09-01		EMPLOYER CONTRB GRP INS				276,000.00
A00558	0131-558-01	-12000000								
	1700 C N T			2018-09-01		CONTRACTUAL SERVICES				469,700.00
A00558	0131-558-01	-12900000								
	1700 C N T			2018-09-01		TRAVEL				43,000.00
A00558	0131-558-01	-13000000								
	1700 C N T			2018-09-01		COMMODITIES				30,000.00
A00558	0131-558-01	-13020000								
	1700 C N T			2018-09-01		PRINTING				37,500.00
A00558	0131-558-01	-15000000								
	1750 C N T			2018-09-01		EQUIPMENT				15,000.00
A00558	0131-558-01	-16000000								
	1700 C N T			2018-09-01		ELECTRONIC DATA PROCESSI				25,000.00
A00558	0131-558-01	-17000000								
	1700 C N T			2018-09-01		TELECOMMUNICATION				45,000.00
A00558	0131-558-01	-44000000								
	1700 C N N			2018-09-01		AWARDS AND GRANTS				2,500,000.00
						AWARDS AND GRANTS TO COMMUNITY AGENCIES AND OTHER STATE AGENCIES				
						AGENCY/DIVISION/FUND TOTAL				4,802,700.00
						AGENCY/DIVISION TOTAL				4,802,700.00
						AGENCY TOTAL				4,802,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				562		PROCUREMENT POLICY BOARD OPERATIONS OPERATIONS GENERAL REVENUE				
A00562	0001-562-01			-19109900						
	7800	C	N	T	2018-09-01	OPERATIONAL EXPENSES				452,700.00
						AGENCY/DIVISION/FUND TOTAL				452,700.00
						AGENCY/DIVISION TOTAL				452,700.00
						AGENCY TOTAL				452,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				563		IL WORKERS' COMPENSATION GENERAL OFFICE OPERATIONS IL WORKERS' COMP COMM OP				
A00563	0534-563-01			-11200000						
	5700	C	N	P	2018-09-01	REGULAR POSITIONS				8,248,100.00
A00563	0534-563-01			-11200100						
	5700	C	N	P	2018-09-01	REGULAR POSITIONS				3,938,600.00
A00563	0534-563-01			-11610000						
	5700	C	N	P	2018-09-01	STATE EMPLOYEE RETIREMEN				4,455,000.00
A00563	0534-563-01			-11610100						
	5700	C	N	P	2018-09-01	STATE EMPLOYEE RETIREMEN				2,127,400.00
A00563	0534-563-01			-11700000						
	5700	C	N	T	2018-09-01	SOC SEC/MEDICARE CONTRIB				934,700.00
A00563	0534-563-01			-11800000						
	5700	C	N	P	2018-09-01	EMPLOYER CONTRB GRP INS				3,552,000.00
A00563	0534-563-01			-12000000						
	5700	C	N	T	2018-09-01	CONTRACTUAL SERVICES				1,784,100.00
A00563	0534-563-01			-12900000						
	5700	C	N	T	2018-09-01	TRAVEL				320,000.00
A00563	0534-563-01			-13000000						
	5700	C	N	T	2018-09-01	COMMODITIES				60,000.00
A00563	0534-563-01			-13020000						
	5700	C	N	T	2018-09-01	PRINTING				30,000.00
A00563	0534-563-01			-15000000						
	5750	C	N	T	2018-09-01	EQUIPMENT				30,000.00
A00563	0534-563-01			-16000000						
	5700	C	N	T	2018-09-01	ELECTRONIC DATA PROCESSI				2,916,400.00
A00563	0534-563-01			-17000000						
	5700	C	N	T	2018-09-01	TELECOMMUNICATION				85,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				563		IL WORKERS' COMPENSATION GENERAL OFFICE OPERATIONS IL WORKERS' COMP COMM OP				
A00563	0534-563-01			-19100200						
	5700	C	N	T	2018-09-01	INSURANCE COMPLIANCE DIV FOR COSTS ASSOCIATED WITH ESTABLISHMENT, ADMINISTRATION & O PERATIONS/WORKERS' COMPENSATION ANTI-FRAUD PROGRAM				2,041,500.00
A00563	0534-563-01			-19100500						
	5700	C	N	T	2018-09-01	ESTAB/MEDICAL FEE SCHEDU & OTHER PROVISIONS OF WORKERS' COMPENSATION ACT				60,000.00
						AGENCY/DIVISION/FUND TOTAL				30,582,800.00
						AGENCY/DIVISION TOTAL				30,582,800.00
						AGENCY TOTAL				30,582,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				564		IL INDEPENDENT TAX TRIBU GENERAL OFFICE OPERATIONS GENERAL REVENUE				
A00564	0001-564-01			-19100000						
	7800	C	N	T	2018-09-01	OPERATIONAL EXPENSES				607,000.00
	AGENCY/DIVISION/FUND TOTAL									607,000.00
	IL INDEPENDENT TAX TRIBU									
A00564	0169-564-01			-19100000						
	7800	C	N	T	2018-09-01	OPERATIONAL EXPENSES				168,700.00
	AGENCY/DIVISION/FUND TOTAL									168,700.00
	AGENCY/DIVISION TOTAL									775,700.00
	AGENCY TOTAL									775,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				565		ILLINOIS GAMING BOARD OPERATING EXPENSES OPERATIONS STATE GAMING				
A00565	0129-565-01			-11200000						
	7800	C	N	P	2018-09-01	PERSONAL SERVICES				9,921,000.00
A00565	0129-565-01			-11610000						
	7800	C	N	P	2018-09-01	SERS/STATE CONTRIBUTIONS				5,364,900.00
A00565	0129-565-01			-11700000						
	7800	C	N	T	2018-09-01	SOC SEC/STATE CONTRIBUTI				410,000.00
A00565	0129-565-01			-11800000						
	7800	C	N	P	2018-09-01	GROUP INSURANCE				2,592,000.00
A00565	0129-565-01			-12000000						
	7800	C	N	T	2018-09-01	CONTRACTUAL SERVICES				702,000.00
A00565	0129-565-01			-12900000						
	7800	C	N	T	2018-09-01	TRAVEL				60,500.00
A00565	0129-565-01			-13000000						
	7800	C	N	T	2018-09-01	COMMODITIES				15,000.00
A00565	0129-565-01			-13020000						
	7800	C	N	T	2018-09-01	PRINTING				2,500.00
A00565	0129-565-01			-15000000						
	7850	C	N	T	2018-09-01	EQUIPMENT				50,000.00
A00565	0129-565-01			-16000000						
	7800	C	N	T	2018-09-01	ELECTRONIC DATA PROCESSI				1,881,400.00
A00565	0129-565-01			-17000000						
	7800	C	N	T	2018-09-01	TELECOMMUNICATIONS				207,800.00
A00565	0129-565-01			-18000000						
	7800	C	N	T	2018-09-01	OPERATION OF AUTO EQUIPM				100,000.00
A00565	0129-565-01			-19000000						
	7800	C	N	T	2018-09-01	EXPENSES/IL STATE POLICE				14,461,500.00

-BILL-		FND	AGY	ORG-	APPROPRIATION					
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
					565	ILLINOIS GAMING BOARD OPERATING EXPENSES OPERATIONS STATE GAMING				
A00565	0129	-565-01	-19000100							
	7800	C	N	T	2018-09-01	IMP & ADMIN/VIDEO GMING				21,218,600.00
A00565	0129	-565-01	-44700000							
	7800	C	N	N	2018-09-01	ADMISSIONS & WAGERING TA				100,000,000.00
A00565	0129	-565-01	-99390000							
	9700	C	N	T	2018-09-01	REFUNDS				50,000.00
						AGENCY/DIVISION/FUND TOTAL				157,037,200.00
						AGENCY/DIVISION TOTAL				157,037,200.00
						AGENCY TOTAL				157,037,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				569		IL LAW ENFORCE TRAIN & S GENERAL OFFICE OPERATIONS POLICE TRAINING BOARD SE				
A00569	0517-569-01			-19000000						
	6200	C	N	T	2018-09-01	LAW ENFORCEMENT TRAINING IN ACCORDANCE WITH STATUTORY PROVISIONS OF LAW ENFORCEMENT I NTERN TRAINING ACT				100,000.00
AGENCY/DIVISION/FUND TOTAL										100,000.00
DEATH CERTIFICATE SURCHA										
A00569	0635-569-01			-19000000						
	6200	C	N	T	2018-09-01	COST OF DEATH INVESTIGAT IN ACCORDANCE WITH STATUTORY PROVISIONS OF VITAL RECORDS A CT				
AGENCY/DIVISION/FUND TOTAL										
TRAFFIC & CRIM CONVICTIO										
A00569	0879-569-01			-11200000						
	6200	C	N	P	2018-09-01	REGULAR POSITIONS				2,045,000.00
A00569	0879-569-01			-11610000						
	6200	C	N	P	2018-09-01	STATE EMPLOYEE RETIREMEN				1,104,600.00
A00569	0879-569-01			-11700000						
	6200	C	N	T	2018-09-01	SOC SEC/MEDICARE CONTRIB				156,500.00
A00569	0879-569-01			-11800000						
	6200	C	N	P	2018-09-01	GROUP INSURANCE				648,000.00
A00569	0879-569-01			-12000000						
	6200	C	N	T	2018-09-01	CONTRACTUAL SERVICES				361,500.00
A00569	0879-569-01			-12900000						
	6200	C	N	T	2018-09-01	TRAVEL				40,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				569		IL LAW ENFORCE TRAIN & S GENERAL OFFICE OPERATIONS TRAFFIC & CRIM CONVICTIO				
A00569	0879-569-01	-13000000								
	6200 C N T	2018-09-01			COMMODITIES					10,000.00
A00569	0879-569-01	-13020000				PRINTING				5,000.00
	6200 C N T	2018-09-01								
A00569	0879-569-01	-15000000				EQUIPMENT				4,000.00
	6250 C N T	2018-09-01								
A00569	0879-569-01	-16000000				ELECTRONIC DATA PROCESSI				68,800.00
	6200 C N T	2018-09-01								
A00569	0879-569-01	-17000000				TELECOMMUNICATION				34,900.00
	6200 C N T	2018-09-01								
A00569	0879-569-01	-18000000				OPERATION OF AUTO EQUIPM				22,000.00
	6200 C N T	2018-09-01								
						AGENCY/DIVISION/FUND TOTAL				4,500,300.00
						LAW ENFORCEMENT CAMERA G				
A00569	0356-569-01	-44700000				GRANTS/TO UNITS OF LOCAL				3,400,000.00
	6200 C N N	2018-09-01				IN ILLINOIS RELATED TO INSTALLING VIDEO CAMERAS IN LAW E				
						NFORCEMENT VEHICLES & TRAINING LAW ENFORCEMENT OFFICERS IN T				
						HE OPERATION OF THE CAMERAS				
						AGENCY/DIVISION/FUND TOTAL				3,400,000.00
						TRAFFIC & CRIM CONVICTIO				
A00569	0879-569-01	-49000000				TRAINING & TRAINING SERV				1,600,000.00
	6200 C N N	2018-09-01				IN ACCORDANCE WITH STATUTORY PROVISIONS				
						AGENCY/DIVISION/FUND TOTAL				1,600,000.00
						AGENCY/DIVISION TOTAL				9,600,300.00
						AGENCY TOTAL				9,600,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				574		METRO PIER & EXPOSITION GENERAL OFFICE OPERATIONS METRO PIER AND EXPO INCE				
A00574	0814-574-01	-19000000								
	2700	C	N	T	2018-09-01	FOR CERTIFIED INCENTIVES TO CONVENTIONS,MEETINGS & TRADE SHOWS HELD AT MCCORMICK P LACE CONVENTION CENTER & NAVY PIER COMPLEXES DURING FISCAL Y EAR 2015				15,000,000.00
						AGENCY/DIVISION/FUND TOTAL				15,000,000.00
						MCCORMICK PLACE EXPANSIO				
A00574	0377-574-01	-44700000								
	2700	C	N	N	2018-09-01	FOR DEBT SERVICE FOR DEBT SERVICE ON THE AUTHORITY'S MCCORMICK PLACE XPANSION PROJECT BONDS, AND RELATED TRUSTEE & LEGAL XPENSES				192,828,000.00
						AGENCY/DIVISION/FUND TOTAL				192,828,000.00
						CHICAGO TRAVEL INDUSTRY				
A00574	0624-574-01	-44000100								
	2700	C	N	N	2018-09-01	GRANT TO CHOOSE CHICAGO				14,200,000.00
						AGENCY/DIVISION/FUND TOTAL				14,200,000.00
						AGENCY/DIVISION TOTAL				222,028,000.00
						AGENCY TOTAL				222,028,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				578		PRISONER REVIEW BOARD GENERAL OFFICE OPERATIONS GENERAL REVENUE				
A00578	0001-578-01	-11200000								
	6500 C N P			2018-09-01		REGULAR POSITIONS				1,023,200.00
A00578	0001-578-01	-11700000								
	6500 C N T			2018-09-01		SOC SEC/MEDICARE CONTRIB				78,300.00
A00578	0001-578-01	-12000000								
	6500 C N T			2018-09-01		CONTRACTUAL SERVICES				204,300.00
A00578	0001-578-01	-12900000								
	6500 C N T			2018-09-01		TRAVEL				73,300.00
A00578	0001-578-01	-13000000								
	6500 C N T			2018-09-01		COMMODITIES				3,800.00
A00578	0001-578-01	-13020000								
	6500 C N T			2018-09-01		PRINTING				2,400.00
A00578	0001-578-01	-16000000								
	6500 C N T			2018-09-01		ELECTRONIC DATA PROCESSI				56,100.00
A00578	0001-578-01	-17000000								
	6500 C N T			2018-09-01		TELECOMMUNICATION				20,000.00
A00578	0001-578-01	-19109900								
	6500 C N T			2018-09-01		OPERATING COSTS & EXPENS				2,375,000.00
						AGENCY/DIVISION/FUND TOTAL				3,836,400.00
						PRISONER REVIEW BD VHCL				
A00578	0366-578-01	-19000100								
	6500 C N T			2018-09-01		ORDINARY & CONTINGENT SE				242,800.00
						BUT NOT INCLUDING PERSONAL SERVICES				
						AGENCY/DIVISION/FUND TOTAL				242,800.00
						AGENCY/DIVISION TOTAL				4,079,200.00
						AGENCY TOTAL				4,079,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				579		RACING BOARD GENERAL OFFICE OPERATIONS HORSE RACING				
A00579	0632-579-01			-11200000						
	5700	C	N	P	2018-09-01	PERSONAL SERVICES				1,125,400.00
A00579	0632-579-01			-11610000						
	5700	C	N	P	2018-09-01	SERS/STATE CONTRIBUTIONS				607,900.00
A00579	0632-579-01			-11700000						
	5700	C	N	T	2018-09-01	SOC SEC/STATE CONTRIBUTI				86,100.00
A00579	0632-579-01			-11800000						
	5700	C	N	P	2018-09-01	GROUP INSURANCE				300,000.00
A00579	0632-579-01			-12000000						
	5700	C	N	T	2018-09-01	CONTRACTUAL SERVICES				164,000.00
A00579	0632-579-01			-12900000						
	5700	C	N	T	2018-09-01	TRAVEL				15,000.00
A00579	0632-579-01			-13000000						
	5700	C	N	T	2018-09-01	COMMODITIES				1,500.00
A00579	0632-579-01			-13020000						
	5700	C	N	T	2018-09-01	PRINTING				1,000.00
A00579	0632-579-01			-15000000						
	5750	C	N	T	2018-09-01	EQUIPMENT				2,000.00
A00579	0632-579-01			-16000000						
	5700	C	N	T	2018-09-01	ELECTRONIC DATA PROCESSI				62,000.00
A00579	0632-579-01			-17000000						
	5700	C	N	T	2018-09-01	TELECOMMUNICATIONS SERVI				70,000.00
A00579	0632-579-01			-18000000						
	5700	C	N	T	2018-09-01	OPERATION OF AUTO EQUIPM				10,000.00
A00579	0632-579-01			-19100000						
	5700	C	N	T	2018-09-01	EXPENSES/LABORATORY PROG				1,104,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
	FNCT	APR	REV	TRN	-TERM DATE-					
				579		RACING BOARD GENERAL OFFICE AWARDS & GRANTS HORSE RACING				
A00579	0632-579-01			-44700000						
	5700	C	N	N	2018-09-01	FOR ADMISSIONS TAX				265,000.00
	FOR DISTRIBUTION TO LOCAL GOVERNMENTS FOR ADMISSIONS TAX									
A00579	0632-579-01			-49000000						
	5700	C	N	N	2018-09-01	EXPNS/REGULATION RACING				2,487,600.00
A00579	0632-579-01			-99390000						
	9700	C	N	T	2018-09-01	REFUNDS				1,000.00
						AGENCY/DIVISION/FUND TOTAL				6,302,500.00
						AGENCY/DIVISION TOTAL				6,302,500.00
						AGENCY TOTAL				6,302,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				580		PROPERTY TAX APPEAL BOAR DOWN STATE OFFICES OPERATIONS PERSONAL PROPERTY TAX RE				
A00580	0802-580-10			-11200000						
	7800	C	N	P	2018-09-01	REGULAR POSITIONS				2,814,800.00
A00580	0802-580-10			-11610000						
	7800	C	N	P	2018-09-01	CONTRIBUTIONS TO SERS				1,297,400.00
A00580	0802-580-10			-11700000						
	7800	C	N	T	2018-09-01	SOC SEC/MEDICARE CONTRIB				215,400.00
A00580	0802-580-10			-11800000						
	7800	C	N	P	2018-09-01	GROUP INSURANCE				864,000.00
A00580	0802-580-10			-12000000						
	7800	C	N	T	2018-09-01	CONTRACTUAL SERVICES				67,900.00
A00580	0802-580-10			-12900000						
	7800	C	N	T	2018-09-01	TRAVEL				30,000.00
A00580	0802-580-10			-13000000						
	7800	C	N	T	2018-09-01	COMMODITIES				9,600.00
A00580	0802-580-10			-13020000						
	7800	C	N	T	2018-09-01	PRINTING				4,200.00
A00580	0802-580-10			-15000000						
	7850	C	N	T	2018-09-01	EQUIPMENT				4,400.00
A00580	0802-580-10			-16000000						
	7800	C	N	T	2018-09-01	ELECTRONIC DATA PROCESSI				43,200.00
A00580	0802-580-10			-17000000						
	7800	C	N	T	2018-09-01	TELECOMMUNICATION				30,000.00
A00580	0802-580-10			-18000000						
	7800	C	N	T	2018-09-01	OPERATION OF AUTO EQUIPM				6,000.00
A00580	0802-580-10			-19000000						
	7800	C	N	T	2018-09-01	APPEAL PROCESS				200,000.00
						COSTS ASSOCIATED WITH APPEAL PROCESS AND REESTABLISHMENT OFC OOK COUNTY OFFICE				

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				580	PROPERTY TAX APPEAL BOAR DOWN STATE OFFICES REFUNDS PERSONAL PROPERTY TAX RE				
A00580	0802-580-10			-99390000					
	9700	C	N	T 2018-09-01	REFUNDS, N.E.C.				200.00
					AGENCY/DIVISION/FUND TOTAL				5,587,100.00
					AGENCY/DIVISION TOTAL				5,587,100.00
					AGENCY TOTAL				5,587,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED	
				583	SEX OFFENDER MANAGEMENT GENERAL OFFICE OPERATIONS SEX OFFENDER MANAGEMENT					
A00583	0527-583-01			-19000000						
	7800	C	N	T	2018-09-01	AUTH BY SEX OFFEND MNG B				100,000.00
						INCLUDING BUT NOT LIMITED TO SEX OFFENDER EVALUATION				
						TREATMENT & MONITORING PROGRAMS & GRANTS				
					AGENCY/DIVISION/FUND TOTAL					100,000.00
					AGENCY/DIVISION TOTAL					100,000.00
					AGENCY TOTAL					100,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION					
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				585	SW IL DEVELOPMENT AUTHOR GENERAL OFFICE AWARDS & GRANTS GENERAL REVENUE				
A00585	0001-585-01			-44700300					
	2700	C	N	N	2018-09-01	REPLENISHMENT OF DRAW			1,361,500.00
						REPLENISHMENT OF DRAW ON DEBT SERVICE RESERVE FUND BACKING B			
						ONDS ISSUED ON BEHALF OF LACLEDE STEEL-ILLINOIS			
					AGENCY/DIVISION/FUND TOTAL				1,361,500.00
					AGENCY/DIVISION TOTAL				1,361,500.00
					AGENCY TOTAL				1,361,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				586		STATE BOARD OF EDUCATION GENERAL OFFICE OPERATIONS GENERAL REVENUE				
A00586	0001-586-01	-19000200								
	3300 C N T	2018-09-01				EDUCATOR MISCONDUCT INVS				179,900.00
A00586	0001-586-01	-19109900								
	3300 C N T	2018-09-01				OPERATIONAL EXPENSES				21,526,400.00
						AGENCY/DIVISION/FUND TOTAL				21,706,300.00
						AGENCY/DIVISION TOTAL				21,706,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				586		STATE BOARD OF EDUCATION FISCAL SUPPORT SERVICES OPERATIONS SBE FEDERAL DEPT OF AGRI				
B00586	0410-586-05	-11200000								
	3300	C	N	P	2018-09-01	REGULAR POSITIONS				334,800.00
	PERSONAL SERVICES									
B00586	0410-586-05	-11290000								
	3300	C	N	P	2018-09-01	STATE PAID RETIREMENT CN				5,300.00
	EMPLOYEE RETIREMENT CONTRIBUTIONS PAID BY EMPLOYER									
B00586	0410-586-05	-11600000								
	3300	C	N	P	2018-09-01	RETIREMENT				133,900.00
	RETIREMENT CONTRIBUTIONS									
B00586	0410-586-05	-11700000								
	3300	C	N	T	2018-09-01	SOC SEC/MEDICARE CONTRIB				30,900.00
	SOCIAL SECURITY CONTRIBUTIONS									
B00586	0410-586-05	-11800000								
	3300	C	N	P	2018-09-01	GROUP INSURANCE				128,800.00
	GROUP INSURANCE									
B00586	0410-586-05	-12000000								
	3300	C	N	T	2018-09-01	CONTRACTUAL SERVICES				2,100,000.00
	CONTRACTUAL SERVICES									
B00586	0410-586-05	-12900000								
	3300	C	N	T	2018-09-01	TRAVEL				400,000.00
	TRAVEL									
B00586	0410-586-05	-13000000								
	3300	C	N	T	2018-09-01	COMMODITIES				85,000.00
	COMMODITIES									
B00586	0410-586-05	-13020000								
	3300	C	N	T	2018-09-01	PRINTING				156,300.00
	PRINTING									
B00586	0410-586-05	-15000000								
	3350	C	N	T	2018-09-01	EQUIPMENT				310,000.00
	EQUIPMENT									

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				586		STATE BOARD OF EDUCATION FISCAL SUPPORT SERVICES OPERATIONS SBE FEDERAL DEPT OF AGRI				
B00586	0410	-586-05	-17000000							
	3300	C	N	T	2018-09-01	TELECOMMUNICATION				50,000.00
						TELECOMMUNICATION SERVICES				
AGENCY/DIVISION/FUND TOTAL										3,735,000.00
SBE FEDERAL AGENCY SERVI										
B00586	0560	-586-05	-12000000							
	3300	C	N	T	2018-09-01	CONTRACTUAL SERVICES				26,500.00
						CONTRACTUAL SERVICES				
B00586	0560	-586-05	-12900000							
	3300	C	N	T	2018-09-01	TRAVEL				30,000.00
						TRAVEL				
B00586	0560	-586-05	-13000000							
	3300	C	N	T	2018-09-01	COMMODITIES				40,000.00
						COMMODITIES				
B00586	0560	-586-05	-13020000							
	3300	C	N	T	2018-09-01	PRINTING				700.00
						PRINTING				
B00586	0560	-586-05	-15000000							
	3350	C	N	T	2018-09-01	EQUIPMENT				11,000.00
						EQUIPMENT				
B00586	0560	-586-05	-17000000							
	3300	C	N	T	2018-09-01	TELECOMMUNICATION				9,000.00
						TELECOMMUNICATION SERVICES				
AGENCY/DIVISION/FUND TOTAL										117,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				586		STATE BOARD OF EDUCATION FISCAL SUPPORT SERVICES OPERATIONS SBE FEDERAL DEPT OF EDUC				
B00586	0561-586-05	-11200000								
	3300	C	N	P	2018-09-01	REGULAR POSITIONS				2,133,400.00
	PERSONAL SERVICES									
B00586	0561-586-05	-11290000								
	3300	C	N	P	2018-09-01	STATE PAID RETIREMENT CN				10,900.00
	EMPLOYEE RETIREMENT CONTRIBUTIONS PAID BY EMPLOYER									
B00586	0561-586-05	-11600000								
	3300	C	N	P	2018-09-01	RETIREMENT				793,100.00
	RETIREMENT CONTRIBUTIONS									
B00586	0561-586-05	-11700000								
	3300	C	N	T	2018-09-01	SOC SEC/MEDICARE CONTRIB				160,300.00
	SOCIAL SECURITY CONTRIBUTIONS									
B00586	0561-586-05	-11800000								
	3300	C	N	P	2018-09-01	GROUP INSURANCE				692,200.00
	GROUP INSURANCE									
B00586	0561-586-05	-12000000								
	3300	C	N	T	2018-09-01	CONTRACTUAL SERVICES				3,150,000.00
	CONTRACTUAL SERVICES									
B00586	0561-586-05	-12900000								
	3300	C	N	T	2018-09-01	TRAVEL				1,600,000.00
	TRAVEL									
B00586	0561-586-05	-13000000								
	3300	C	N	T	2018-09-01	COMMODITIES				305,000.00
	COMMODITIES									
B00586	0561-586-05	-13020000								
	3300	C	N	T	2018-09-01	PRINTING				341,000.00
	PRINTING									
B00586	0561-586-05	-15000000								
	3350	C	N	T	2018-09-01	EQUIPMENT				679,000.00
	EQUIPMENT									

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				586	STATE BOARD OF EDUCATION FISCAL SUPPORT SERVICES OPERATIONS SBE FEDERAL DEPT OF EDUC				
B00586	0561-586-05			-17000000					
	3300	C	N	T 2018-09-01	TELECOMMUNICATION				400,000.00
					TELECOMMUNICATION SERVICES				
					AGENCY/DIVISION/FUND TOTAL				10,264,900.00
					SCHOOL INFRASTRUCTURE				
B00586	0568-586-05			-19000000					
	3300	C	N	T 2018-09-01	ORDINARY & CONTINGENT EX				600,000.00
					AGENCY/DIVISION/FUND TOTAL				600,000.00
					AGENCY/DIVISION TOTAL				14,717,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				586	STATE BOARD OF EDUCATION DRIVER EDUCATION GRANTS AWARDS & GRANTS DRIVERS EDUCATION				
B00586	0031-586-10			-44000000					
	3300	C	N	N	2018-09-01	DRIVERS EDUCATION			18,750,000.00
						DRIVERS EDUCATION			
					AGENCY/DIVISION/FUND TOTAL				18,750,000.00
					AGENCY/DIVISION TOTAL				18,750,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				586		STATE BOARD OF EDUCATION SPECIAL FUNDS OPERATIONS SBE TEACHER CERTIFICATIO				
B00586	0159-586-11			-19000000						
	3300	C	N	T	2018-09-01	FOR TEACHER CERTIFICATES				2,208,900.00
						FOR TEACHER CERTIFICATES				
						AGENCY/DIVISION/FUND TOTAL				2,208,900.00
						AGENCY/DIVISION TOTAL				2,208,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				586		STATE BOARD OF EDUCATION GRANTS OPERATIONS SBE SPECIAL PURPOSE TRUS				
B00586	0144-586-13			-19000000						
	3300	C	N	T	2018-09-01	PRJCTS WITHIN POWERS OF PROJECTS WITHIN THE LAWFUL POWERS OF THE BOARD				8,484,800.00
B00586	0144-586-13			-19001000						
	3300	C	N	T	2018-09-01	ORDINARY & CONTINGENT EX				7,015,200.00
						AGENCY/DIVISION/FUND TOTAL				15,500,000.00
						SBE FEDERAL DEPT OF EDUC				
B00586	0561-586-13			-19001100						
	3300	C	N	T	2018-09-01	EARLY LEARNING CHALLENGE FOR ALL COSTS ASSOCIATED WITH RELATED ACTIVITIES FOR EARLY L EARNING CHALLENGE FOR FISCAL YEAR BEGINNING JULY 1, 2013				35,000,000.00
						AGENCY/DIVISION/FUND TOTAL				35,000,000.00
						PERSONAL PROPERTY TAX RE				
B00586	0802-586-13			-19000000						
	3300	C	N	T	2018-09-01	BUS DRIVER TRNG - REG SI				70,000.00
						AGENCY/DIVISION/FUND TOTAL				70,000.00
						GENERAL REVENUE				
A00586	0001-586-13			-44003400						
	3300	C	N	N	2018-09-01	TRUANT ALTRNTV & OP ED P				11,500,000.00
A00586	0001-586-13			-44007200						
	3300	C	N	N	2018-09-01	NATIONAL BRD CERTIFIED T				1,000,000.00
A00586	0001-586-13			-49006300						
	3300	C	N	N	2018-09-01	SOUTHWEST ORGANIZING PRO PARENT MENTORING PROGRAM ORDINARY & CONTINGENT EXPENSES				1,466,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				586		STATE BOARD OF EDUCATION GRANTS AWARDS & GRANTS GENERAL REVENUE				
A00586	0001-586-13			-49008900						
	3300	C	N	N	2018-09-01	DISTRICT INTERVENTION FU ORDINARY & CONTINGENT EXPENSES				6,560,200.00
A00586	0001-586-13			-49009200						
	3300	C	N	N	2018-09-01	BILINGUAL EDUCATION				15,000,000.00
						AGENCY/DIVISION/FUND TOTAL				35,526,500.00
						TEACHER CERTIFICATE FEE				
B00586	0016-586-13			-49000000						
	3300	C	N	N	2018-09-01	FOR TEACHER MENTORING PR				750,000.00
						AGENCY/DIVISION/FUND TOTAL				750,000.00
						SBE FEDERAL DEPT OF EDUC				
B00586	0561-586-13			-44000000						
	3300	C	N	N	2018-09-01	TITLE VI RURL&LOW INCOME TITLE VI, RURAL AND LOW INCOME STUDENTS				2,000,000.00
						AGENCY/DIVISION/FUND TOTAL				2,000,000.00
						PERSONAL PROPERTY TAX RE				
B00586	0802-586-13			-49000100						
	3300	C	N	N	2018-09-01	REGIONAL SUPERINTENDENTS				6,970,000.00
						AGENCY/DIVISION/FUND TOTAL				6,970,000.00
						AGENCY/DIVISION TOTAL				95,816,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				586	STATE BOARD OF EDUCATION GRANTS OPERATIONS TEACHER CERTIFICATE FEE				
B00586	0016-586-14			-19000000					
	3300	C	N	T	2018-09-01	TEACHER CERTIFICT PRCESS			6,000,000.00
						TEACHER CERTIFICATES PROCESSING			
					AGENCY/DIVISION/FUND TOTAL				6,000,000.00
					SBE FEDERAL DEPT OF EDUC				
B00586	0561-586-14			-49000000					
	3300	C	N	N	2018-09-01	FOR PRESCHOOL EXPANSION			35,000,000.00
						FOR PRESCHOOL EXPANSION			
					AGENCY/DIVISION/FUND TOTAL				35,000,000.00
					AGENCY/DIVISION TOTAL				41,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				586		STATE BOARD OF EDUCATION GRANTS AWARDS & GRANTS GENERAL REVENUE				
A00586	0001-586-18			-44000100						
	3300	C	N	N	2018-09-01	PHILIP J ROCK CENTER & S				3,577,800.00
A00586	0001-586-18			-44000200						
	3300	C	N	N	2018-09-01	VISUALLY IMPAIRED/EDUCAT MATERIALS COORDINATING UNIT,14-11.01 OF SCHOOL CODE				1,421,100.00
A00586	0001-586-18			-44000500						
	3300	C	N	N	2018-09-01	DISABLED STUDENT TUITION PRIVATE TUITION				135,265,500.00
A00586	0001-586-18			-44000800						
	3300	C	N	N	2018-09-01	SPECIAL EDUCATION REIMBU PER 14-7.03 OF SCHOOL CODE				68,177,600.00
A00586	0001-586-18			-44001300						
	3300	C	N	N	2018-09-01	TRANSPORTATION-REGULAR/ VOCATIONAL COMMON SCHOOL TRANSPORTATION REIMBURSEMENT 2 9-5 OF SCHOOL CODE				262,909,800.00
A00586	0001-586-18			-44001400						
	3300	C	N	N	2018-09-01	DISABLED STUDENT TRNSPOR REIMBURSEMENT				387,682,600.00
A00586	0001-586-18			-44001500						
	3300	C	N	N	2018-09-01	FREE BREAKFAST/LUNCH PRO FOR REIMBURSEMENT				9,000,000.00
A00586	0001-586-18			-44003300						
	3300	C	N	N	2018-09-01	TAX-EQUIVALENT GRANTS 18				222,600.00
A00586	0001-586-18			-44003700						
	3300	C	N	N	2018-09-01	FOR BLIND/DYSLEXIC PERSO				846,000.00
A00586	0001-586-18			-44003800						
	3300	C	N	N	2018-09-01	GRNTS/LOCAL EDUCATION AG TO CONDUCT AGRICULTURE EDUCATION PROGRAMS				5,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				586		STATE BOARD OF EDUCATION GRANTS AWARDS & GRANTS GENERAL REVENUE				
A00586	0001-586-18	-44749300								
	3300 C N N	2018-09-01				REGULAR EDUCATION REIMBU				17,000,000.00
	PER 18-3 OF SCHOOL CODE									
A00586	0001-586-18	-49000400								
	3300 C N N	2018-09-01				TECHNOLOGY FOR SUCCESS				2,443,800.00
A00586	0001-586-18	-49002100								
	3300 C N N	2018-09-01				ADVANCED PLACEMENT CLASS				500,000.00
A00586	0001-586-18	-49002700								
	3300 C N N	2018-09-01				CAREER & TECHNICAL EDUCA				38,062,100.00
A00586	0001-586-18	-49004100								
	3300 C N N	2018-09-01				TEACH FOR AMERICA				977,500.00
A00586	0001-586-18	-49004200								
	3300 C N N	2018-09-01				LOWEST PERFORMING SCHOOL				1,002,800.00
A00586	0001-586-18	-49005000								
	3300 C N N	2018-09-01				AUTISM TRAINING & TECH A				100,000.00
A00586	0001-586-18	-49005600								
	3300 C N N	2018-09-01				ALTRNTV ED/REGIONAL SAFE				6,300,000.00
	FOR ALL COSTS									
A00586	0001-586-18	-49008800								
	3300 C N N	2018-09-01				EARLY CHILDHOOD EDUCATIO				443,738,100.00
A00586	0001-586-18	-49009400								
	3300 C N N	2018-09-01				DISTRICT CONSOLIDATION C				3,100,000.00
	SUPPLEMENTAL PAYMENTS TO SCHOOL DISTRICTS,18-8.2,18-18.3, 1									
	8-8.5,18-8.05(1) OF SCHOOL CODE									
						AGENCY/DIVISION/FUND TOTAL				1,387,327,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				586		STATE BOARD OF EDUCATION GRANTS AWARDS & GRANTS SCHOOL DIST EMERG FINANC				
B00586	0130	586-18		-44000000						
	3300	C	N	N	2018-09-01	EMERGENCY FINANCIAL ASSI				1,000,000.00
						EMERGENCY FINANCIAL ASSISTANCE, 1B-8 SCHOOL CODE				
						AGENCY/DIVISION/FUND TOTAL				1,000,000.00
						SBE FEDERAL DEPT OF AGRI				
B00586	0410	586-18		-44000100						
	3300	C	N	N	2018-09-01	CHILD NUTRITION				1,062,500,000.00
						CHILD NUTRITION				
						AGENCY/DIVISION/FUND TOTAL				1,062,500,000.00
						SBE FEDERAL AGENCY SERVI				
B00586	0560	586-18		-49000100						
	3300	C	N	N	2018-09-01	ADOLESCENT HEALTH PROGRA				500,000.00
						FOR ALL COSTS ASSOCIATED WITH ADOLESCENT HEALTH PROGRAM				
B00586	0560	586-18		-49000200						
	3300	C	N	N	2018-09-01	ABSTINENCE EDUCATION GRA				5,600,000.00
						FOR ALL COSTS ASSOCIATED WITH ABSTINENCE EDUCATION GRANTS				
						AGENCY/DIVISION/FUND TOTAL				6,100,000.00
						SBE FEDERAL DEPT OF EDUC				
B00586	0561	586-18		-44000300						
	3300	C	N	N	2018-09-01	TITLE III ENGLISH LANG A				50,400,000.00
						TITLE III, ENGLISH LANGUAGE ACQUISITION				
B00586	0561	586-18		-49000000						
	3300	C	N	N	2018-09-01	SUBSTANCE ABUSE AND MENT				5,300,000.00
						AGENCY/DIVISION/FUND TOTAL				55,700,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				586		STATE BOARD OF EDUCATION GRANTS AWARDS & GRANTS TEMPORARY RELOCATION EXP				
B00586	0605-586-18			-44000000						
	3300	C	N	N	2018-09-01	SECTION 2-3.77 OF SCHOOL				1,000,000.00
						AGENCY/DIVISION/FUND TOTAL				1,000,000.00
						PERSONAL PROPERTY TAX RE				
B00586	0802-586-18			-44740100						
	3300	C	N	N	2018-09-01	COMPENSATION/RELATED BNF FOR REGIONAL SUPERINTENDENTS & ASSISTANTS COMPENSATION & R ELATED BENEFITS				10,800,000.00
						AGENCY/DIVISION/FUND TOTAL				10,800,000.00
						AGENCY/DIVISION TOTAL				2,524,427,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				586		STATE BOARD OF EDUCATION SCHOOL SUPPORT SERVICES OPERATIONS SBE FEDERAL DEPT OF AGRICULTURE				
B00586	0410-586-20	-11200000								
	3300 C N P	2018-09-01				REGULAR POSITIONS				3,496,200.00
	PERSONAL SERVICES									
B00586	0410-586-20	-11290000								
	3300 C N P	2018-09-01				STATE PAID RETIREMENT CN				11,500.00
	EMPLOYEE RETIREMENT CONTRIBUTIONS PAID BY EMPLOYER									
B00586	0410-586-20	-11600000								
	3300 C N P	2018-09-01				RETIREMENT				1,472,900.00
	RETIREMENT CONTRIBUTIONS									
B00586	0410-586-20	-11700000								
	3300 C N T	2018-09-01				SOC SEC/MEDICARE CONTRIB				160,300.00
	SOCIAL SECURITY CONTRIBUTIONS									
B00586	0410-586-20	-11800000								
	3300 C N P	2018-09-01				GROUP INSURANCE				1,028,800.00
	GROUP INSURANCE									
B00586	0410-586-20	-12000000								
	3300 C N T	2018-09-01				CONTRACTUAL SERVICES				10,000,000.00
	CONTRACTUAL SERVICES									
						AGENCY/DIVISION/FUND TOTAL				16,169,700.00
						SBE FEDERAL DEPT OF EDUC				
B00586	0561-586-20	-11200000								
	3300 C N P	2018-09-01				REGULAR POSITIONS				507,300.00
	PERSONAL SERVICES									
B00586	0561-586-20	-11290000								
	3300 C N P	2018-09-01				STATE PAID RETIREMENT CN				6,400.00
	EMPLOYEE RETIREMENT CONTRIBUTIONS PAID BY EMPLOYER									

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				586	STATE BOARD OF EDUCATION SCHOOL SUPPORT SERVICES OPERATIONS SBE FEDERAL DEPT OF EDUC				
B00586	0561-586-20	-11600000							
	3300	C	N	P	2018-09-01	RETIREMENT			198,400.00
	RETIREMENT CONTRIBUTIONS								
B00586	0561-586-20	-11700000							
	3300	C	N	T	2018-09-01	SOC SEC/MEDICARE CONTRIB			80,100.00
	SOCIAL SECURITY CONTRIBUTIONS								
B00586	0561-586-20	-11800000							
	3300	C	N	P	2018-09-01	GROUP INSURANCE			113,100.00
	GROUP INSURANCE								
B00586	0561-586-20	-12000000							
	3300	C	N	T	2018-09-01	CONTRACTUAL SERVICES			1,575,000.00
	CONTRACTUAL SERVICES								
						AGENCY/DIVISION/FUND TOTAL			2,480,300.00
						AGENCY/DIVISION TOTAL			18,650,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				586	STATE BOARD OF EDUCATION SCHOOL TECHNOLOGY GRANTS AWARDS & GRANTS SCHOOL TECHNOLOGY REVOLV				
B00586	0569-586-27			-44000100					
	3300	C	N	N	2018-09-01	SCHOOL TECHNOLOGY LOANS			7,500,000.00
						SCHOOL TECHNOLOGY LOANS, 2-3.117A			
					AGENCY/DIVISION/FUND TOTAL				7,500,000.00
					AGENCY/DIVISION TOTAL				7,500,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				586	STATE BOARD OF EDUCATION CHARTER SCHOOLS GRANTS AWARDS & GRANTS SBE FEDERAL DEPT OF EDUC				
B00586	0561-586-32			-44000000					
	3300	C	N	N	2018-09-01	CHARTER SCHOOLS			21,100,000.00
						CHARTER SCHOOLS			
					AGENCY/DIVISION/FUND TOTAL				21,100,000.00
					CHARTER SCHOOLS REVOLVIN				
B00586	0567-586-32			-44000000					
	3300	C	N	N	2018-09-01	CHARTER SCHOOLS LOANS			200,000.00
						CHARTER SCHOOLS LOANS			
					AGENCY/DIVISION/FUND TOTAL				200,000.00
					AGENCY/DIVISION TOTAL				21,300,000.00

-BILL- FND AGY ORG- APPROPRIATION FNCT APR REV TRN -TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
586	STATE BOARD OF EDUCATION INTERNAL AUDITOR OPERATIONS SBE FEDERAL DEPT OF EDUC				
B00586 0561-586-33 -12000000 3300 C N T 2018-09-01 CONTRACTUAL SERVICES	CONTRACTUAL SERVICES				210,000.00
	AGENCY/DIVISION/FUND TOTAL				210,000.00
	AGENCY/DIVISION TOTAL				210,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				586	STATE BOARD OF EDUCATION ADVANCED PLACEMENT GRANT AWARDS & GRANTS SBE FEDERAL DEPT OF EDUC				
B00586	0561-586-37			-44000000					
	3300	C	N	N	2018-09-01	ADVANCED PLACEMENT FEE			3,300,000.00
						ADVANCED PLACEMENT FEE			
					AGENCY/DIVISION/FUND TOTAL				3,300,000.00
					AGENCY/DIVISION TOTAL				3,300,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-						
				586		STATE BOARD OF EDUCATION TITLE I GRANTS AWARDS & GRANTS SBE FEDERAL DEPT OF EDUC				
B00586	0561-586-44			-44000100						
	3300	C	N	N	2018-09-01	TITLE I				1,090,000,000.00
						TITLE I				
						AGENCY/DIVISION/FUND TOTAL				1,090,000,000.00
						AGENCY/DIVISION TOTAL				1,090,000,000.00

-BILL- FND AGY ORG- APPROPRIATION FNCT APR REV TRN -TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
586	STATE BOARD OF EDUCATION TITLE IV GRANTS AWARDS & GRANTS SBE FEDERAL DEPT OF EDUC				
B00586 0561-586-46 -44000100					
3300 C N N 2018-09-01	TITLE IV				200,000,000.00
TITLE IV, 21ST CENTURY/COMMUNITY SERVICE PROGRAMS					
	AGENCY/DIVISION/FUND TOTAL				200,000,000.00
	AGENCY/DIVISION TOTAL				200,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				586	STATE BOARD OF EDUCATION TITLE II GRANTS AWARDS & GRANTS SBE FEDERAL DEPT OF EDUC				
B00586	0561-586-47			-44000100					
	3300	C	N	N	2018-09-01	TITLE II TEACHER/PRINCIP			160,000,000.00
						TITLE II, TEACHER/PRINICPAL TRAINING			
B00586	0561-586-47			-44000300					
	3300	C	N	N	2018-09-01	MATH/SCIENCE PARTNERSHIP			18,800,000.00
						MATH/SCIENCE PARTNERSHIP			
					AGENCY/DIVISION/FUND TOTAL				178,800,000.00
					AGENCY/DIVISION TOTAL				178,800,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				586	STATE BOARD OF EDUCATION MCKINNEY HOMELESS GRANTS AWARDS & GRANTS SBE FEDERAL DEPT OF EDUC				
B00586	0561-586-48			-44000000					
	3300	C	N	N	2018-09-01	TITLE X HOMELESS EDUCATI			5,000,000.00
						AGENCY/DIVISION/FUND TOTAL			5,000,000.00
						AGENCY/DIVISION TOTAL			5,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				586		STATE BOARD OF EDUCATION SPECIAL EDUCATION SERVIC OPERATIONS SBE FEDERAL DEPT OF EDUC				
B00586	0561-586-50			-11200000						
	3300	C	N	P	2018-09-01	REGULAR POSITIONS				5,502,600.00
	PERSONAL SERVICES									
B00586	0561-586-50			-11290000						
	3300	C	N	P	2018-09-01	STATE PAID RETIREMENT CN				26,500.00
	EMPLOYEE RETIREMENT CONTRIBUTIONS PAID BY EMPLOYER									
B00586	0561-586-50			-11600000						
	3300	C	N	P	2018-09-01	RETIREMENT				2,832,500.00
	RETIREMENT CONTRIBUTIONS									
B00586	0561-586-50			-11700000						
	3300	C	N	T	2018-09-01	SOC SEC/MEDICARE CONTRIB				310,800.00
	SOCIAL SECURITY CONTRIBUTIONS									
B00586	0561-586-50			-11800000						
	3300	C	N	P	2018-09-01	GROUP INSURANCE				1,670,000.00
	GROUP INSURANCE									
B00586	0561-586-50			-12000000						
	3300	C	N	T	2018-09-01	CONTRACTUAL SERVICES				4,200,000.00
	CONTRACTUAL SERVICES									
						AGENCY/DIVISION/FUND TOTAL				14,542,400.00
						AGENCY/DIVISION TOTAL				14,542,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				586	STATE BOARD OF EDUCATION LOGITUDINAL DATA SYSTEM AWARDS & GRANTS SBE FEDERAL DEPT OF EDUC				
B00586	0561-586-55			-49000000					
	3300	C	N	N	2018-09-01				5,200,000.00
					FOR LONGITUDINAL DATA SY PROJECT				
					AGENCY/DIVISION/FUND TOTAL				5,200,000.00
					AGENCY/DIVISION TOTAL				5,200,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				586		STATE BOARD OF EDUCATION IDEA PRESCHOOL GRANTS AWARDS & GRANTS SBE FEDERAL DEPT OF EDUC				
B00586	0561-586-57			-44000000						
	3300	C	N	N	2018-09-01	IND WITH DISABLTY-PRE-SC				29,200,000.00
						INDIVIDUALS WITH DISABILITIES, PRE-SCHOOL				
						AGENCY/DIVISION/FUND TOTAL				29,200,000.00
						AGENCY/DIVISION TOTAL				29,200,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				586	STATE BOARD OF EDUCATION TEACHING & LEARNING SERV OPERATIONS GENERAL REVENUE				
A00586	0001-586-60			-19000100					
	3300	C	N	T 2018-09-01	STUDENT ASSESSMENTS				51,000,000.00
	INCLUDING BILINGUAL ASSESSMENTS								
	AGENCY/DIVISION/FUND TOTAL								51,000,000.00
	SBE FEDERAL AGENCY SERVI								
B00586	0560-586-60			-11200000					
	3300	C	N	P 2018-09-01	REGULAR POSITIONS				200,000.00
	PERSONAL SERVICES								
B00586	0560-586-60			-11290000					
	3300	C	N	P 2018-09-01	STATE PAID RETIREMENT CN				5,000.00
	EMPLOYEE RETIREMENT CONTRIBUTIONS PAID BY EMPLOYER								
B00586	0560-586-60			-11600000					
	3300	C	N	P 2018-09-01	RETIREMENT				56,700.00
	RETIREMENT CONTRIBUTIONS								
B00586	0560-586-60			-11700000					
	3300	C	N	T 2018-09-01	SOC SEC/MEDICARE CONTRIB				5,400.00
	SOCIAL SECURITY CONTRIBUTIONS								
B00586	0560-586-60			-11800000					
	3300	C	N	P 2018-09-01	GROUP INSURANCE				75,000.00
	GROUP INSURANCE								
B00586	0560-586-60			-12000000					
	3300	C	N	T 2018-09-01	CONTRACTUAL SERVICES				918,500.00
	CONTRACTUAL SERVICES								
	AGENCY/DIVISION/FUND TOTAL								1,260,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				586		STATE BOARD OF EDUCATION TEACHING & LEARNING SERV OPERATIONS SBE FEDERAL DEPT OF EDUC				
B00586	0561-586-60	-11200000								
	3300 C N P	2018-09-01				REGULAR POSITIONS				5,815,900.00
	PERSONAL SERVICES									
B00586	0561-586-60	-11290000								
	3300 C N P	2018-09-01				STATE PAID RETIREMENT CN				54,300.00
	EMPLOYEE RETIREMENT CONTRIBUTIONS PAID BY EMPLOYER									
B00586	0561-586-60	-11600000								
	3300 C N P	2018-09-01				RETIREMENT				2,245,200.00
	RETIREMENT CONTRIBUTIONS									
B00586	0561-586-60	-11700000								
	3300 C N T	2018-09-01				SOC SEC/MEDICARE CONTRIB				511,500.00
	SOCIAL SECURITY CONTRIBUTIONS									
B00586	0561-586-60	-11800000								
	3300 C N P	2018-09-01				GROUP INSURANCE				1,544,900.00
	GROUP INSURANCE									
B00586	0561-586-60	-12000000								
	3300 C N T	2018-09-01				CONTRACTUAL SERVICES				12,235,000.00
	CONTRACTUAL SERVICES									
B00586	0561-586-60	-19000100								
	3300 C N T	2018-09-01				STUDENT ASSESSMENTS				35,000,000.00
	FOR STUDENT ASSESSMENTS									
						AGENCY/DIVISION/FUND TOTAL				57,406,800.00
						AGENCY/DIVISION TOTAL				109,667,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION					
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				586	STATE BOARD OF EDUCATION IDEA IMPROVEMENT GRANTS AWARDS & GRANTS SBE FEDERAL DEPT OF EDUC				
B00586	0561-586-63			-44000000					
	3300	C	N	N	2018-09-01	IND W DISABLTY ACT, IMPR			5,000,000.00
						INDIVIDUALS WITH DISABILITIES ACT, IMPROVEMENT PROGRAM			
					AGENCY/DIVISION/FUND TOTAL				5,000,000.00
					AGENCY/DIVISION TOTAL				5,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION					
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				586	STATE BOARD OF EDUCATION IDEA GRANTS AWARDS & GRANTS SBE FEDERAL DEPT OF EDUC				
B00586	0561-586-64			-44000000					
	3300	C	N	N	2018-09-01	IND WITH DISABLTY ACT, I			754,000,000.00
						INDIVIDUALS WITH DISABILITIES ACT, IDEA			
					AGENCY/DIVISION/FUND TOTAL				754,000,000.00
					AGENCY/DIVISION TOTAL				754,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION					
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				586	STATE BOARD OF EDUCATION DEAF-BLIND GRANTS AWARDS & GRANTS SBE FEDERAL DEPT OF EDUC				
B00586	0561-586-66			-44000000					
	3300	C	N	N	2018-09-01	IND W DISABLTY ACT DEAF/ INDIVIDUALS WITH DISABILITIES ACT, DEAF/BLIND			500,000.00
					AGENCY/DIVISION/FUND TOTAL				500,000.00
					AGENCY/DIVISION TOTAL				500,000.00

-BILL-		FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR				
				586		STATE BOARD OF EDUCATION LOCAL PROJECTS OPERATIONS AFTER SCHOOL RESCUE				
B00586	0512-586-68			-19006200						
	3300	C	N	T	2018-09-01	ORDINARY & CONTINGENT EX				200,000.00
						AGENCY/DIVISION/FUND TOTAL				200,000.00
						GENERAL REVENUE				
A00586	0001-586-68			-44006200						
	3300	C	N	N	2018-09-01	AFTER SCHOOL MATTERS/ALL				2,443,800.00
						AGENCY/DIVISION/FUND TOTAL				2,443,800.00
						AGENCY/DIVISION TOTAL				2,643,800.00

-BILL- FND AGY ORG- APPROPRIATION FNCT APR REV TRN -TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
586	STATE BOARD OF EDUCATION CAREER & TECHNICAL ED GR AWARDS & GRANTS SBE FEDERAL DEPT OF EDUC				
B00586 0561-586-69 -44000100					
3300 C N N 2018-09-01	GRANTS FOR VOCATIONAL ED				55,000,000.00
GRANTS FOR VOCATIONSL EDUCATION - BASIC					
	AGENCY/DIVISION/FUND TOTAL				55,000,000.00
	AGENCY/DIVISION TOTAL				55,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				586	STATE BOARD OF EDUCATION COMMUNITY RES SVCS AUTHO OPERATIONS GENERAL REVENUE				
A00586	0001	586-75		-19000000					
	3300	C	N	T 2018-09-01	COMNTY RESIDNTAL SRVS AU				579,000.00
					ALL COSTS				
					AGENCY/DIVISION/FUND TOTAL				579,000.00
					AGENCY/DIVISION TOTAL				579,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				586	STATE BOARD OF EDUCATION STATE CHARTER SCHOOL OPERATIONS STATE CHARTER SCHOOL COM				
B00586	0674	586	77	-19000000					
	3300	C	N	T 2018-09-01	STATE CHARTER SCHOOL COM				1,000,000.00
					FOR ALL COSTS ASSOCIATED WITH STATE CHARTER SCHOOL				
					OMMISSION				
					AGENCY/DIVISION/FUND TOTAL				1,000,000.00
					AGENCY/DIVISION TOTAL				1,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				586	STATE BOARD OF EDUCATION CONGRESSIONAL PROJECTS AWARDS & GRANTS SBE FEDERAL DEPT OF EDUC				
B00586	0561-586-80			-49000000					
	3300	C	N	N	2018-09-01	SP	FED	CONGRESSIONAL	PRO
									5,000,000.00
					SPECIAL FEDERAL CONGRESSIONAL PROJECTS				
					AGENCY/DIVISION/FUND TOTAL				5,000,000.00
					AGENCY/DIVISION TOTAL				5,000,000.00
					AGENCY TOTAL				5,225,718,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				587	STATE BOARD OF ELECTIONS ADMINISTRATION AWARDS & GRANTS GENERAL REVENUE				
A00587	0001	587-05		-49000000					
	7800	C	N	N	2018-09-01	OPERATIONAL EXPENSES, GRA			13,492,100.00
						REIMBURSEMENTS			
					AGENCY/DIVISION/FUND TOTAL				13,492,100.00
					AGENCY/DIVISION TOTAL				13,492,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED	
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR					
				587	STATE BOARD OF ELECTIONS ELECTIONS OPERATIONS HELP ILLINOIS VOTE					
A00587	0206-587-10			-19000100						
	7800	C	N	T	2018-09-01				1,779,700.00	
	IMPLEMENTATION OF STATEW VOTER REGISTRATION SYSTEM AS REQUIRED BY SECTION 1A-25 OF I L ELECTION CODE,INCLUDING MAINTENANCE OF IDEA/VISTA PROGRAM									
A00587	0206-587-10			-44000000						
	7800	C	N	N	2018-09-01				1,779,700.00	
	DISTRIBUTION TO LOCAL EL AUTHORITIES UNDER SECTION 251 OF HELP AMERICA VOTE ACT									
A00587	0206-587-10			-49000000						
	7800	C	N	N	2018-09-01				414,000.00	
	FOR ADMINISTRATIVE COSTS DISCRETIONARY GRANTS TO LOCAL ELECTION AUTHORITIES UNDER S ECTION 101 OF HELP AMERICA VOTE ACT									
	AGENCY/DIVISION/FUND TOTAL									3,973,400.00
	PERSONAL PROPERTY TAX RE									
A00587	0802-587-10			-44710000						
	7800	C	N	N	2018-09-01				2,300,000.00	
	REIMBURSEMENT TO COUNTIE INCREASED COMPENSATION TO JUDGES & OTHER ELECTION OFFICIALS& 90-672-ELECTION DAY JUDGES ONLY									
A00587	0802-587-10			-44710100						
	7800	C	N	N	2018-09-01				799,500.00	
	PAYMENT OF LUMP SUM AWAR COUNTY CLERKS,COUNTY RECORDERS,& CHIEF ELECTION CLERKS AS C OMPENSATION FOR ADDITIONAL DUTIES REQUIRED OF SUCH OFFICIALB Y CONSOLIDATION OF ELECTIONS LAW									
	AGENCY/DIVISION/FUND TOTAL									3,099,500.00
	AGENCY/DIVISION TOTAL									7,072,900.00
	AGENCY TOTAL									20,565,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				588		IL EMERGENCY MANAGEMENT MNGMNT/ADMINISTRATIVE SU OPERATIONS RADIATION PROTECTION				
A00588	0067-588-05			-11200000						
	6200	C	N	P	2018-09-01	REGULAR POSITIONS				120,000.00
A00588	0067-588-05			-11610000						
	6200	C	N	P	2018-09-01	RETIREMENT				65,000.00
A00588	0067-588-05			-11700000						
	6200	C	N	T	2018-09-01	SOC SEC/MEDICARE CONTRIB				9,200.00
A00588	0067-588-05			-11800000						
	6200	C	N	P	2018-09-01	GROUP INSURANCE				45,500.00
A00588	0067-588-05			-12000000						
	6200	C	N	T	2018-09-01	CONTRACTUAL SERVICES				1,024,900.00
A00588	0067-588-05			-12900000						
	6200	C	N	T	2018-09-01	TRAVEL				1,000.00
A00588	0067-588-05			-13000000						
	6200	C	N	T	2018-09-01	COMMODITIES				800.00
A00588	0067-588-05			-13020000						
	6200	C	N	T	2018-09-01	PRINTING				
A00588	0067-588-05			-16000000						
	6200	C	N	T	2018-09-01	ELECTRONIC DATA PROCESSI				296,900.00
A00588	0067-588-05			-17000000						
	6200	C	N	T	2018-09-01	TELECOMMUNICATION				8,200.00
A00588	0067-588-05			-18000000						
	6200	C	N	T	2018-09-01	OPERATION OF AUTO EQUIPM				5,400.00
A00588	0067-588-05			-19100000						
	6200	C	N	T	2018-09-01	ORDINARY & CONTINGENT EX				49,000.00
AGENCY/DIVISION/FUND TOTAL										1,625,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				588		IL EMERGENCY MANAGEMENT MNGMNT/ADMINISTRATIVE SU OPERATIONS DISASTER RESPONSE AND RE				
A00588	0667	-588-05	-19000000							
	6200	C	N	T	2018-09-01	DISASTER RESPONSE & RECO				12,000,000.00
AGENCY/DIVISION/FUND TOTAL										12,000,000.00
NUC SAFETY EMERG PREPARE										
A00588	0796	-588-05	-11200000							
	6200	C	N	P	2018-09-01	REGULAR POSITIONS				1,226,300.00
A00588	0796	-588-05	-11610000							
	6200	C	N	P	2018-09-01	RETIREMENT				662,400.00
A00588	0796	-588-05	-11700000							
	6200	C	N	T	2018-09-01	SOC SEC/MEDICARE CONTRIB				96,200.00
A00588	0796	-588-05	-11800000							
	6200	C	N	P	2018-09-01	EMPLOYER CONTRB GRP INS				279,500.00
A00588	0796	-588-05	-12000000							
	6200	C	N	T	2018-09-01	CONTRACTUAL SERVICES				1,771,800.00
A00588	0796	-588-05	-12900000							
	6200	C	N	T	2018-09-01	TRAVEL				4,500.00
A00588	0796	-588-05	-13000000							
	6200	C	N	T	2018-09-01	COMMODITIES				3,200.00
A00588	0796	-588-05	-13020000							
	6200	C	N	T	2018-09-01	PRINTING				10,500.00
A00588	0796	-588-05	-15000000							
	6250	C	N	T	2018-09-01	EQUIPMENT				5,500.00
A00588	0796	-588-05	-16000000							
	6200	C	N	T	2018-09-01	ELECTRONIC DATA PROCESSI				2,096,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				588		IL EMERGENCY MANAGEMENT MNGMNT/ADMINISTRATIVE SU OPERATIONS NUC SAFETY EMERG PREPARE				
A00588	0796-588-05	-17000000								
	6200 C N T	2018-09-01			TELECOMMUNICATION					51,300.00
A00588	0796-588-05	-18000000								
	6200 C N T	2018-09-01			OPERATION OF AUTO EQUIPM					162,600.00
A00588	0796-588-05	-19000000								
	6200 C N T	2018-09-01			ORDINARY & CONTINGENT EX					75,500.00
AGENCY/DIVISION/FUND TOTAL										6,446,200.00
GENERAL REVENUE										
A00588	0001-588-05	-49000000								
	6200 C N N	2018-09-01			OPS, GRANTS, AWARDS, ADM					1,948,450.00
AGENCY/DIVISION/FUND TOTAL										1,948,450.00
AGENCY/DIVISION TOTAL										22,020,550.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				588		IL EMERGENCY MANAGEMENT OPERATIONS OPERATIONS NUC SAFETY EMERG PREPARE				
A00588	0796	588-15	-11200000							
	6200	C N	P	2018-09-01		REGULAR POSITIONS				1,217,000.00
A00588	0796	588-15	-11610000							
	6200	C N	P	2018-09-01		RETIREMENT				657,400.00
A00588	0796	588-15	-11700000							
	6200	C N	T	2018-09-01		SOC SEC/MEDICARE CONTRIB				94,700.00
A00588	0796	588-15	-11800000							
	5300	C N	P	2018-09-01		GROUP INSURANCE				356,600.00
A00588	0796	588-15	-12000000							
	6200	C N	T	2018-09-01		CONTRACTUAL SERVICES				169,600.00
A00588	0796	588-15	-12900000							
	6200	C N	T	2018-09-01		TRAVEL				34,500.00
A00588	0796	588-15	-13000000							
	6200	C N	T	2018-09-01		COMMODITIES				11,900.00
A00588	0796	588-15	-13020000							
	6200	C N	T	2018-09-01		PRINTING				4,000.00
A00588	0796	588-15	-15000000							
	6250	C N	T	2018-09-01		EQUIPMENT				5,500.00
A00588	0796	588-15	-17000000							
	6200	C N	T	2018-09-01		TELECOMMUNICATION				235,500.00
A00588	0796	588-15	-44700000							
	6200	C N	N	2018-09-01		COMP TO LOACAL GOVERNMEN FOR EXPENSES ATTRIBUTABLE TO IMPLEMENTATION AND MAINTENANCE OF PLANS AND PROGRAMS AUTHORIZED BY THE NUCLEAR SAFETY P REPAREDNESS ACT				650,000.00
AGENCY/DIVISION/FUND TOTAL										3,436,700.00
AGENCY/DIVISION TOTAL										3,436,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				588		IL EMERGENCY MANAGEMENT RADIATION SAFETY OPERATIONS RADIATION PROTECTION				
A00588	0067-588-20	-11200000								
	6200 C N P	2018-09-01			REGULAR POSITIONS					3,217,200.00
A00588	0067-588-20	-11610000				RETIREMENT				1,737,800.00
	6200 C N P	2018-09-01								
A00588	0067-588-20	-11700000				SOC SEC/MEDICARE CONTRIB				248,000.00
	6200 C N T	2018-09-01								
A00588	0067-588-20	-11800000				GROUP INSURANCE				756,500.00
	5300 C N P	2018-09-01								
A00588	0067-588-20	-12000000				CONTRACTUAL SERVICES				191,300.00
	5300 C N T	2018-09-01								
A00588	0067-588-20	-12900000				TRAVEL				40,000.00
	5300 C N T	2018-09-01								
A00588	0067-588-20	-13000000				COMMODITIES				9,000.00
	5300 C N T	2018-09-01								
A00588	0067-588-20	-13020000				PRINTING				
	5300 C N T	2018-09-01								
A00588	0067-588-20	-15000000				EQUIPMENT				95,000.00
	5350 C N T	2018-09-01								
A00588	0067-588-20	-17000000				TELECOMMUNICATION				30,000.00
	5300 C N T	2018-09-01								
A00588	0067-588-20	-19000000				LICENSING FACILITIES				525,000.00
	5300 C N T	2018-09-01								
						FOR LICENSING FACILITIES WHERE RADIOACTIVE URANIUM AND T				
						HORIUM MILL TAILINGS ARE GENERATED OR LOCATED AND RELATED C				
						OSTS FOR REGULATING THE DECONTAMINATION AND DECOMMISSIONING				
A00588	0067-588-20	-19000400				RECOVERY AND REMEDIATION				100,000.00
	5300 C N T	2018-09-01								
						RECOVERY AND REMEDIATION OF RADIOACTIVE MATERIALS AND C				
						ONTAMINATED FACILITIES OR PROPERTIES				

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				588		IL EMERGENCY MANAGEMENT RADIATION SAFETY OPERATIONS RADIATION PROTECTION				
A00588	0067	-588-20	-19000500							
	5300	C	N	T	2018-09-01	LOCAL RESPONDER TRAINING DEMONSTRATIONS, RESEARCH, STUDIES & INVESTIGATIONS UNDER F UNDING AGREEMENTS WITH THE FEDERAL GOVERNMENT				5,000.00
A00588	0067	-588-20	-19000600							
	5300	C	N	T	2018-09-01	RADIOCHEMISTRY LAB HOOD				800,000.00
AGENCY/DIVISION/FUND TOTAL										7,754,800.00
INDOOR RADON MITIGATION										
A00588	0191	-588-20	-19000000							
	5300	C	N	T	2018-09-01	STATE INDOOR RADON ABATE FOR CURRENT AND PRIOR YEAR EXPENSES RELATING TO THE F EDERALLY FUNDED STATE INDOOR RADON ABATEMENT PROGRAM				600,000.00
AGENCY/DIVISION/FUND TOTAL										600,000.00
NUC SAFETY EMERG PREPARE										
A00588	0796	-588-20	-11200000							
	6200	C	N	P	2018-09-01	REGULAR POSITIONS				2,602,400.00
A00588	0796	-588-20	-11610000							
	6200	C	N	P	2018-09-01	RETIREMENT				1,405,700.00
A00588	0796	-588-20	-11700000							
	6200	C	N	T	2018-09-01	SOC SEC/MEDICARE CONTRIB				204,000.00
A00588	0796	-588-20	-11800000							
	5300	C	N	P	2018-09-01	GROUP INSURANCE				646,400.00
A00588	0796	-588-20	-12000000							
	5300	C	N	T	2018-09-01	CONTRACTUAL SERVICES				200,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				588		IL EMERGENCY MANAGEMENT RADIATION SAFETY OPERATIONS NUC SAFETY EMERG PREPARE				
A00588	0796	588-20	-12900000							
	5300	C N T	2018-09-01		TRAVEL					49,000.00
A00588	0796	588-20	-13000000							
	5300	C N T	2018-09-01		COMMODITIES					128,000.00
A00588	0796	588-20	-13020000							
	5300	C N T	2018-09-01		PRINTING					
A00588	0796	588-20	-15000000							
	5350	C N T	2018-09-01		EQUIPMENT					124,500.00
A00588	0796	588-20	-17000000							
	5300	C N T	2018-09-01		TELECOMMUNICATION					49,000.00
A00588	0796	588-20	-19000000							
	5300	C N T	2018-09-01		TRAINING AND TRAVEL EXPE TO REIMBURSE THE ISP AND THE ICC FOR COSTS INCURRED FOR A CTIVITIES RELATED TO INSPECTING AND ESCORTING SHIPMENTS OF S PENT NUCLEAR FUEL,HIGH-LEVEL RADIOACTIVE & TRANSURANIC WAST					58,000.00
					AGENCY/DIVISION/FUND TOTAL					5,467,500.00
					SHEFFIELD 2/1982 AGREED					
A00588	0882	588-20	-19000000							
	5300	C N T	2018-09-01		SHEFFIELD SITE COSTS					275,000.00
					AGENCY/DIVISION/FUND TOTAL					275,000.00
					LOW-LEVEL RAD WSTE FAC D					
A00588	0942	588-20	-49000000							
	5300	C N N	2018-09-01		LOW-LEVEL RAD WSTE DISP LOW-LEVEL RADIO WASTE DISPOSAL FACILITY					650,000.00
					AGENCY/DIVISION/FUND TOTAL					650,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				588		IL EMERGENCY MANAGEMENT RADIATION SAFETY REFUNDS RADIATION PROTECTION				
A00588	0067	588	20	-99390000						
	9700	C	N	T	2018-09-01	REFUNDS, N.E.C.				3,000.00
						AGENCY/DIVISION/FUND TOTAL				3,000.00
						AGENCY/DIVISION TOTAL				14,750,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				588		IL EMERGENCY MANAGEMENT NUCLEAR FACILITY SAFETY OPERATIONS NUC SAFETY EMERG PREPARE				
A00588	0796-588-35			-11200000						
	6200	C	N	P	2018-09-01	REGULAR POSITIONS				2,860,500.00
A00588	0796-588-35			-11610000						
	6200	C	N	P	2018-09-01	RETIREMENT				1,545,100.00
A00588	0796-588-35			-11700000						
	6200	C	N	T	2018-09-01	SOC SEC/MEDICARE CONTRIB				224,200.00
A00588	0796-588-35			-11800000						
	5300	C	N	P	2018-09-01	GROUP INSURANCE				686,900.00
A00588	0796-588-35			-12000000						
	5300	C	N	T	2018-09-01	CONTRACTUAL SERVICES				439,500.00
A00588	0796-588-35			-12900000						
	5300	C	N	T	2018-09-01	TRAVEL				59,500.00
A00588	0796-588-35			-13000000						
	5300	C	N	T	2018-09-01	COMMODITIES				71,800.00
A00588	0796-588-35			-13020000						
	5300	C	N	T	2018-09-01	PRINTING				
A00588	0796-588-35			-15000000						
	5350	C	N	T	2018-09-01	EQUIPMENT				144,500.00
A00588	0796-588-35			-17000000						
	5300	C	N	T	2018-09-01	TELECOMMUNICATION				320,500.00
						AGENCY/DIVISION/FUND TOTAL				6,352,500.00
						AGENCY/DIVISION TOTAL				6,352,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				588		IL EMERGENCY MANAGEMENT DISASTER ASSIST&PREPARED OPERATIONS EMERGENCY PLANNING & TRA				
A00588	0173-588-40			-19000000						
	5300	C	N	T	2018-09-01	COMMUNITY RIGHT TO KNOW FOR ACTIVITIES AS A RESULT OF THE ILLINOIS EMERGENCY LANNING AND COMMUNITY RIGHT TO KNOW ACT				35,000.00
						AGENCY/DIVISION/FUND TOTAL				35,000.00
						NUCLEAR CIVIL PROTECTION				
A00588	0484-588-40			-19000400						
	5300	C	N	T	2018-09-01	FEDERAL PROJECTS FOR FEDERAL PROJECTS				500,000.00
A00588	0484-588-40			-19000500						
	5300	C	N	T	2018-09-01	MITIGATION ASSISTANCE FOR MITIGATION ASSISTANCE				3,000,000.00
						AGENCY/DIVISION/FUND TOTAL				3,500,000.00
						FEDERAL AID DISASTER				
A00588	0491-588-40			-19000000						
	5300	C	N	T	2018-09-01	FED DISASTER RELIEF PROG FOR STATE ADMINISTRATION OF THE FEDERAL DISASTER RELIEF ROGRAM				1,000,000.00
A00588	0491-588-40			-19000100						
	5300	C	N	T	2018-09-01	HAZARD MITIGATION PROGRA FOR STATE ADMINISTRATION OF THE HAZARD MITIGATION PROGRAM				1,000,000.00
						AGENCY/DIVISION/FUND TOTAL				2,000,000.00
						FEDERAL CIVIL PREPARED A				

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				588		IL EMERGENCY MANAGEMENT DISASTER ASSIST&PREPARED OPERATIONS FEDERAL CIVIL PREPARED A				
A00588	0497-588-40	-19000000								
	5300	C	N	T	2018-09-01	TRAINING AND EDUCATION				50,000.00
	FOR TRAINING AND EDUCATION									
A00588	0497-588-40	-19000100								
	6200	C	N	T	2018-09-01	FOR HMEP TRAINING				1,341,200.00
A00588	0497-588-40	-19000200								
	6200	C	N	T	2018-09-01	FOR HMEP PLANNING				1,341,200.00
	AGENCY/DIVISION/FUND TOTAL									2,732,400.00
SEPTEMBER 11TH										
A00588	0588-588-40	-19000100								
	6200	C	N	T	2018-09-01	GRANTS, CONTRACTS & ADMIN				75,000.00
	FOR GRANTS, CONTRACTS AND ADMINISTRATIVE EXPENSES PURSUANT T									
	O 625 ILCS 5/3-653, INCLUDING PRIOR YEAR COSTS									
	AGENCY/DIVISION/FUND TOTAL									75,000.00
HOMELAND SEC EMERG PREPA										
A00588	0710-588-40	-19000000								
	6200	C	N	T	2018-09-01	EMRGNCY PREPRDNESS GRNT				23,010,400.00
A00588	0710-588-40	-19000100								
	6200	C	N	T	2018-09-01	TERRORISM PREPARED/TRAIN				53,817,000.00
	FOR TERRORISM PREPAREDNESS AND TRAINING COSTS IN THE C									
	URRENT AND PRIOR YEARS									
A00588	0710-588-40	-19000200								
	6200	C	N	T	2018-09-01	TERRORISM PREPARED/TRAIN				259,091,000.00
	FOR TERRORISM PREPAREDNESS AND TRAINING COSTS IN THE C									
	URRENT AND PRIOR YEARS IN THE CHICAGO URBAN AREA									
	AGENCY/DIVISION/FUND TOTAL									335,918,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				588		IL EMERGENCY MANAGEMENT DISASTER ASSIST&PREPARED OPERATIONS NUC SAFETY EMERG PREPARE				
A00588	0796	588-40		-11200000						
	6200	C N	P	2018-09-01		REGULAR POSITIONS				31,600.00
A00588	0796	588-40		-11610000						
	6200	C N	P	2018-09-01		RETIREMENT				17,100.00
A00588	0796	588-40		-11700000						
	6200	C N	T	2018-09-01		SOC SEC/MEDICARE CONTRIB				2,700.00
A00588	0796	588-40		-11800000						
	5300	C N	P	2018-09-01		GROUP INSURANCE				8,300.00
A00588	0796	588-40		-12000000						
	5300	C N	T	2018-09-01		CONTRACTUAL SERVICES				1,000.00
A00588	0796	588-40		-12900000						
	5300	C N	T	2018-09-01		TRAVEL				1,000.00
A00588	0796	588-40		-13000000						
	5300	C N	T	2018-09-01		COMMODITIES				1,000.00
A00588	0796	588-40		-13020000						
	5300	C N	T	2018-09-01		PRINTING				
A00588	0796	588-40		-15000000						
	5350	C N	T	2018-09-01		EQUIPMENT				
A00588	0796	588-40		-17000000						
	5300	C N	T	2018-09-01		TELECOMMUNICATION				12,000.00
AGENCY/DIVISION/FUND TOTAL										74,700.00
FEDERAL AID DISASTER										
A00588	0491	588-40		-44000100						
	5300	C N	N	2018-09-01		FEDERAL DISASTER DECLARA				70,000,000.00
FOR FEDERAL DISASTER DECLARATIONS IN CURRENT AND PRIOR YEARS										

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				588	IL EMERGENCY MANAGEMENT DISASTER ASSIST&PREPARED AWARDS & GRANTS FEDERAL AID DISASTER				
A00588	0491-588-40			-44000600					
	5300	C	N	N	2018-09-01	DISASTER RELIEF-HAZARD M			55,000,000.00
						DISASTER RELIEF-HAZARD MITIGATION IN CURRENT AND PRIOR			
						EARS			
					AGENCY/DIVISION/FUND TOTAL				125,000,000.00
					AGENCY/DIVISION TOTAL				469,335,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				588	IL EMERGENCY MANAGEMENT SHARED SERVICES OPERATIONS NUC SAFETY EMERG PREPARE				
A00588	0796	588-89		-19000000					
	5300	C	N	T 2018-09-01	ORDINARY & CONTINGENT EX				240,000.00
					AGENCY/DIVISION/FUND TOTAL				240,000.00
					AGENCY/DIVISION TOTAL				240,000.00
					AGENCY TOTAL				516,135,550.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				589		STATE EMPLOYEES' RETIRE GENERAL OPERATIONS OPERATIONS GENERAL REVENUE				
A00589	0001-589-01	-11200000								
	7800	C	N	P	2018-09-01	PERSONAL SERVICES				54,200.00
A00589	0001-589-01	-11290000								
	7800	C	N	P	2018-09-01	RETIREMENT CONTRIBUTIONS FOR EMPLOYEE RETIREMENT CONTRIBUTIONS PAID BY EMPLOYER FOR P RIOR FISCAL YEARS				
B00589	0001-589-01	-11610000								
	7800	C	N	P	2018-09-01	STATES CONTRIBUTION				1,104,971,850.00
A00589	0001-589-01	-11700000								
	7800	C	N	T	2018-09-01	STATE CONTRIB TO SOC SEC				4,200.00
A00589	0001-589-01	-12000000								
	7800	C	N	T	2018-09-01	CONTRACTUAL SERVICES				16,700.00
A00589	0001-589-01	-12900000								
	7800	C	N	T	2018-09-01	TRAVEL				1,200.00
A00589	0001-589-01	-13000000								
	7800	C	N	T	2018-09-01	COMMODITIES				100.00
A00589	0001-589-01	-13020000								
	7800	C	N	T	2018-09-01	PRINTING				
A00589	0001-589-01	-15000000								
	7850	C	N	T	2018-09-01	EQUIPMENT				
A00589	0001-589-01	-16000000								
	7800	C	N	T	2018-09-01	ELECTRONIC DATA PROCESSI				500.00
A00589	0001-589-01	-17000000								
	7800	C	N	T	2018-09-01	TELECOMMUNICATIONS SERVI				300.00
						AGENCY/DIVISION/FUND TOTAL				1,105,049,050.00
						AGENCY/DIVISION TOTAL				1,105,049,050.00
						AGENCY TOTAL				1,105,049,050.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				590		IL LABOR RELATIONS BOARD GENERAL OFFICE OPERATIONS GENERAL REVENUE				
A00590	0001-590-01			-19109900						
	7800	C	N	T	2018-09-01	OPERATIONAL EXPENSES				1,391,100.00
						AGENCY/DIVISION/FUND TOTAL				1,391,100.00
						AGENCY/DIVISION TOTAL				1,391,100.00
						AGENCY TOTAL				1,391,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				591	STATE POLICE MERIT BOARD GENERAL OFFICE OPERATIONS ST POLICE MERIT BD PUB S				
A00591	0166-591-01			-19000000					
	6200	C	N	T 2018-09-01	ORDINARY & CONTINGENT EX				1,432,900.00
A00591	0166-591-01			-19000100					
	6200	C	N	T 2018-09-01	CADET PROGRAM FOR STATE				5,500,000.00
					AGENCY/DIVISION/FUND TOTAL				6,932,900.00
					AGENCY/DIVISION TOTAL				6,932,900.00
					AGENCY TOTAL				6,932,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				592		OFFICE OF THE STATE FIRE GENERAL OFFICE OPERATIONS FIRE PREVENTION				
A00592	0047-592-01	-11200000								
	6200 C N P	2018-09-01			REGULAR POSITIONS					8,788,300.00
A00592	0047-592-01	-11610000								
	6200 C N P	2018-09-01			STATE EMPLOYEE RETIREMEN					4,746,800.00
A00592	0047-592-01	-11700000								
	6200 C N T	2018-09-01			SOC SEC/MEDICARE CONTRIB					597,500.00
A00592	0047-592-01	-11800000								
	6200 C N P	2018-09-01			GROUP INSURANCE					2,472,000.00
A00592	0047-592-01	-12000000								
	6200 C N T	2018-09-01			CONTRACTUAL SERVICES					1,150,100.00
A00592	0047-592-01	-12900000								
	6200 C N T	2018-09-01			TRAVEL					72,700.00
A00592	0047-592-01	-13000000								
	6200 C N T	2018-09-01			COMMODITIES					53,700.00
A00592	0047-592-01	-13020000								
	6200 C N T	2018-09-01			PRINTING					19,600.00
A00592	0047-592-01	-15000000								
	6250 C N T	2018-09-01			EQUIPMENT					1,371,700.00
A00592	0047-592-01	-16000000								
	6200 C N T	2018-09-01			ELECTRONIC DATA PROCESSI					1,957,000.00
A00592	0047-592-01	-17000000								
	6200 C N T	2018-09-01			TELECOMMUNICATION					193,400.00
A00592	0047-592-01	-18000000								
	6200 C N T	2018-09-01			OPERATION OF AUTO EQUIPM					181,200.00
A00592	0047-592-01	-19000700								
	6200 C N T	2018-09-01			SENIOR OFFICER TRAINING					55,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				592		OFFICE OF THE STATE FIRE GENERAL OFFICE OPERATIONS FIRE PREVENTION				
A00592	0047-592-01	-19000900								
	6200	C	N	T	2018-09-01	FIRE EXPLORER & CADET SC				65,000.00
						FOR COSTS & EXPENSES RELATED TO OR IN SUPPORT OF FIRE				
						XPLORER & CADET SCHOOL				
A00592	0047-592-01	-19001000								
	6200	C	N	T	2018-09-01	CORNERSTONE PROGRAM				350,000.00
A00592	0047-592-01	-19001100								
	6200	C	N	T	2018-09-01	FIREFIGHTER TRAINING PRO				230,000.00
A00592	0047-592-01	-19001200								
	6200	C	N	T	2018-09-01	FIREFIGHTER ONLINE CERT				590,000.00
A00592	0047-592-01	-19930000								
	6200	C	N	N	2018-09-01	DEPOSIT INTO FIRE TRUCK				3,000,000.00
A00592	0047-592-01	-19930100								
	6200	C	N	N	2018-09-01	DEP INTO FIRE STATION RE				2,000,000.00
						AGENCY/DIVISION/FUND TOTAL				27,894,000.00
						UNDERGROUND STORAGE TANK				
A00592	0072-592-01	-11200000								
	6200	C	N	P	2018-09-01	REGULAR POSITIONS				1,856,100.00
A00592	0072-592-01	-11610000								
	6200	C	N	P	2018-09-01	STATE EMPLOYEE RETIREMEN				1,002,500.00
A00592	0072-592-01	-11700000								
	6200	C	N	T	2018-09-01	SOC SEC/MEDICARE CONTRIB				142,000.00
A00592	0072-592-01	-11800000								
	6200	C	N	P	2018-09-01	GROUP INSURANCE				576,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				592		OFFICE OF THE STATE FIRE GENERAL OFFICE OPERATIONS UNDERGROUND STORAGE TANK				
A00592	0072-592-01	-12000000								
	6200 C N T	2018-09-01			CONTRACTUAL SERVICES					231,800.00
A00592	0072-592-01	-12900000				TRAVEL				6,800.00
	6200 C N T	2018-09-01								
A00592	0072-592-01	-13000000				COMMODITIES				9,000.00
	6200 C N T	2018-09-01								
A00592	0072-592-01	-13020000				PRINTING				3,500.00
	6200 C N T	2018-09-01								
A00592	0072-592-01	-15000000				EQUIPMENT				16,000.00
	6250 C N T	2018-09-01								
A00592	0072-592-01	-16000000				ELECTRONIC DATA PROCESSI				10,500.00
	6200 C N T	2018-09-01								
A00592	0072-592-01	-17000000				TELECOMMUNICATION				19,000.00
	6200 C N T	2018-09-01								
A00592	0072-592-01	-18000000				OPERATION OF AUTO EQUIPM				77,100.00
	6200 C N T	2018-09-01								
AGENCY/DIVISION/FUND TOTAL										3,950,300.00
IL FIRE FIGHTERS' MEMORI										
A00592	0510-592-01	-19000000				LUMP SUMS AND OTHER PURP				400,000.00
	6200 C N T	2018-09-01				FOR MAINTENANCE OF THE ILLINOIS FIREFIGHTERS' MEMORIAL H				
						OLDING THE ANNUAL FALLEN FIREFIGHTER CEREMONY AND OTHER E				
						XPENSES				
AGENCY/DIVISION/FUND TOTAL										400,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				592		OFFICE OF THE STATE FIRE GENERAL OFFICE OPERATIONS FIRE PREVENTION DIVISION				
A00592	0580	-592-01	-19000000							
	6200	C	N	T	2018-09-01	LUMP SUMS & OTHER PURPOS				1,000,000.00
						FOR EXPENSES OF THE US RESOURCE CONSERVATION AND RECOVERY A				
						CT UNDERGROUND STORAGE PROGRAM				
						AGENCY/DIVISION/FUND TOTAL				1,000,000.00
						FIRE PREVENTION				
A00592	0047	-592-01	-44000000							
	6200	C	N	N	2018-09-01	GRANTS FOR COSTS & SERVI				125,000.00
						ILEAS/MABAS ADMINISTRATION				
A00592	0047	-592-01	-44000100							
	6200	C	N	N	2018-09-01	SMALL EQUIPMENT GRANT PR				3,000,000.00
A00592	0047	-592-01	-44000200							
	6200	C	N	N	2018-09-01	GRNT TO THE HMER REIMBUR				50,000.00
						GRANT TO THE HAZARDOUS MATERIALS EMERGENCY RESPONSE				
						EIMBURSEMENT				
A00592	0047	-592-01	-44700000							
	6200	C	N	N	2018-09-01	GRANTS TO LOC GOVERNMENT				2,747,000.00
						FOR CHICAGO FIRE DEPARTMENT TRAINING PROGRAM				
A00592	0047	-592-01	-44700100							
	6200	C	N	N	2018-09-01	GRANTS TO LOC GOVERNMENT				1,000.00
						FOR GRANTS AVAILABLE FOR THE DEVELOPMENT OF NEW FIRE				
						ISTRICTS				
A00592	0047	-592-01	-44700300							
	6200	C	N	N	2018-09-01	GRANTS TO LOC GOVERNMENT				950,000.00
						FOR PAYMENT TO LOCAL GOVERNMENTAL AGENCIES WHICH				
						ARTICIPATE IN THE STATE TRAINING PROGRAMS				
						AGENCY/DIVISION/FUND TOTAL				6,873,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				592	OFFICE OF THE STATE FIRE GENERAL OFFICE AWARDS & GRANTS UNDERGROUND STORAGE TANK				
A00592	0072-592-01			-44000000					
	6200	C	N	N	2018-09-01	GRANT TO CITY OF CHICAGO			550,000.00
						FOR ADMINISTRATIVE COSTS INCURRED AS RESULT OF STATES			
						NDERGROUND STORAGE PROGRAM			
						AGENCY/DIVISION/FUND TOTAL			550,000.00
						FIRE PREVENTION			
A00592	0047-592-01			-66000000					
	6250	C	N	N	2018-09-01	REPAIR/MAINT OF IL FIRE			1,000,000.00
A00592	0047-592-01			-99390000					
	9700	C	N	T	2018-09-01	REFUNDS, N.E.C.			5,000.00
						AGENCY/DIVISION/FUND TOTAL			1,005,000.00
						UNDERGROUND STORAGE TANK			
A00592	0072-592-01			-99390000					
	9700	C	N	T	2018-09-01	REFUNDS, N.E.C.			4,000.00
						AGENCY/DIVISION/FUND TOTAL			4,000.00
						AGENCY/DIVISION TOTAL			41,676,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION					
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				592	OFFICE OF THE STATE FIRE SHARED SERVICES OPERATIONS FIRE PREVENTION				
A00592	0047-592-89			-19001000					
	6200	C	N	T	2018-09-01				831,900.00
					SHARED SERVICES CENTER				
					FOR COSTS AND EXPENSES RELATED TO OR IN SUPPORT OF A				
					UBLIC SAFETY SHARED SERVICES CENTER				
					AGENCY/DIVISION/FUND TOTAL				831,900.00
					AGENCY/DIVISION TOTAL				831,900.00
					AGENCY TOTAL				42,508,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				593		TEACHERS' RETIREMENT SYS GENERAL OFFICE OPERATIONS GENERAL REVENUE				
A00593	0001-593-01			-19930000						
	3300	C	N	N	2018-09-01	DEP INTO TCHR HEALTH INS				114,167,713.00
						AGENCY/DIVISION/FUND TOTAL				114,167,713.00
						EDUCATION ASSISTANCE				
A00593	0007-593-01			-44310000						
	3300	C	N	N	2018-09-01	MINIMUM RETIREMENT ALLOW				700,000.00
						AGENCY/DIVISION/FUND TOTAL				700,000.00
						COMMON SCHOOL				
A00593	0412-593-01			-44310000						
	3300	C	N	N	2018-09-01	STATES CONTRIBUTION				3,746,752,674.00
A00593	0412-593-01			-44310100						
	3300	C	N	N	2018-09-01	EMPLOYER CONTRIBUTIONS				200,000.00
						AGENCY/DIVISION/FUND TOTAL				3,746,952,674.00
						AGENCY/DIVISION TOTAL				3,861,820,387.00
						AGENCY TOTAL				3,861,820,387.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				601		BOARD OF HIGHER EDUCATIO GENERAL OFFICE OPERATIONS GENERAL REVENUE				
A00601	0001-601-01	-11200000								
	3700 C N P	2018-09-01				REGULAR POSITIONS				1,865,300.00
A00601	0001-601-01	-11700000								
	3700 C N T	2018-09-01				SOC SEC/MEDICARE CONTRIB				27,100.00
A00601	0001-601-01	-12000000								
	3700 C N T	2018-09-01				CONTRACTUAL SERVICES				373,900.00
A00601	0001-601-01	-12900000								
	3700 C N T	2018-09-01				TRAVEL				44,000.00
A00601	0001-601-01	-13000000								
	3700 C N T	2018-09-01				COMMODITIES				9,800.00
A00601	0001-601-01	-13020000								
	3700 C N T	2018-09-01				PRINTING				7,500.00
A00601	0001-601-01	-15000000								
	3750 C N T	2018-09-01				EQUIPMENT				9,300.00
A00601	0001-601-01	-17000000								
	3700 C N T	2018-09-01				TELECOMMUNICATION				30,800.00
A00601	0001-601-01	-18000000								
	3700 C N T	2018-09-01				OPERATION OF AUTO EQUIPM				3,500.00
A00601	0001-601-01	-19000100								
	3700 C N T	2018-09-01				P-20 LONGITDINL ED DATA S COSTS & EXPENSES ASSOCIATED WITH ADMINISTRATION & NFORCEMENT ASSOCIATED WITH P-20 LONGITUDINAL EDUCATION ATA SYSTEM ACT				381,800.00
A00601	0001-601-01	-19000400								
	3700 C N T	2018-09-01				COSTS WITH MYCREDITSTRAN				183,300.00
AGENCY/DIVISION/FUND TOTAL										2,936,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				601		BOARD OF HIGHER EDUCATIO GENERAL OFFICE OPERATIONS DISTANCE LEARNING				
A00601	0082	601-01	-19000000							
	3700	C	N	T	2018-09-01	SUPPLEMENTAL SUPPORT				30,000.00
	COSTS & EXPENSES ASSOCIATED WITH ADMINISTRATION & ENFORCEMENT OF 110 ILCS 145/40									
	AGENCY/DIVISION/FUND TOTAL									30,000.00
ACADEMIC QUALITY ASSURAN										
A00601	0660	601-01	-19000000							
	3700	C	N	T	2018-09-01	SUPPLEMENTAL SUPPORT				500,000.00
	COSTS & EXPENSES ASSOCIATED WITH ADMINISTRATION & ENFORCEMENT OF 110 ILCS 1010									
	AGENCY/DIVISION/FUND TOTAL									500,000.00
PRIVATE CLLGE ACDMC QUAL										
A00601	0661	601-01	-19000000							
	3700	C	N	T	2018-09-01	SUPPLEMENTAL SUPPORT				100,000.00
	COSTS & EXPENSES ASSOCIATED WITH ADMINISTRATION & ENFORCEMENT OF 110 ILCS 1005									
	AGENCY/DIVISION/FUND TOTAL									100,000.00
PRIV BUS & VOC SCHL QLTY										
A00601	0751	601-01	-19000000							
	3700	C	N	T	2018-09-01	COSTS & EXPENSES ASSOCIA				550,000.00
	WITH ADMINISTRATION & ENFORCEMENT OF PRIVATE BUSINESS & VOCATIONAL SCHOOLS ACT OF 2012									
	AGENCY/DIVISION/FUND TOTAL									550,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION							
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED	
				601		BOARD OF HIGHER EDUCATIO GENERAL OFFICE AWARDS & GRANTS GENERAL REVENUE					
A00601	0001-601-01	-44000000									
	3700	C	N	N	2018-09-01	AWARDS AND GRANTS				373,900.00	
	COMPETITIVE GRANTS FOR NURSING SCHOOLS TO INCREASE NUMBER O F GRADUATING NURSES										
A00601	0001-601-01	-44000100									
	3700	C	N	N	2018-09-01	AWARDS AND GRANTS				197,400.00	
	NURSE EDUCATOR FELLOWSHIP TO SUPPLEMENT NURSE FACULTY S ALARIES										
A00601	0001-601-01	-44760100									
	3700	C	N	N	2018-09-01	C.A.H.M.C.P.				1,433,600.00	
	DIVERSITY INITIATIVES TO ENHANCE S.T.E.M. PROGRAMS FOR S TUDENTS FROM UNDERREPRESENTED GROUPS:CHICAGO AREA HEALTH & M EDICAL CAREERS PROGRAM										
A00601	0001-601-01	-44760200									
	3700	C	N	N	2018-09-01	EDUCATION GRANTS, HIGHER				73,800.00	
	QUAD-CITIES GRADUATE STUDY CENTER										
A00601	0001-601-01	-44760300									
	3700	C	N	N	2018-09-01	LUMP SUMS AND OTHER PURP				95,900.00	
	ILLINOIS MATHEMATICS & SCIENCE ACADEMY EXCELLENCE 2000 P ROGRAM IN MATHEMATICS & SCIENCE										
A00601	0001-601-01	-44761900									
	3700	C	N	N	2018-09-01	EDUCATION GRANTS, HIGHER				980,500.00	
	DISTRIBUTION AS GRANTS FOR COOPERATIVE WORK STUDY PROGRAMS T O INSTITUTIONS OF HIGHER EDUCATION										
A00601	0001-601-01	-44762100									
	3700	C	N	N	2018-09-01	UNIVERSITY CENTER-LAKE C				1,055,700.00	
	ORDINARY AND CONTINGENT EXPENSES										
A00601	0001-601-01	-49000000									
	3700	C	N	N	2018-09-01	AWARDS & GRANTS - LUMP S				1,456,500.00	
	ADMINISTRATION AND DISTRIBUTION OF GRANTS AUTHORIZED BY D IVERSIFYING HIGHER EDUCATION FACULTY IN ILLINOIS PROGRAM										

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				601		BOARD OF HIGHER EDUCATIO GENERAL OFFICE AWARDS & GRANTS GENERAL REVENUE				
A00601	0001-601-01			-49000100						
	3700	C	N	N	2018-09-01	GROW YOUR OWN TEACHERS P				1,466,300.00
						AGENCY/DIVISION/FUND TOTAL				7,133,600.00
						BHE FEDERAL GRANTS				
A00601	0983-601-01			-49000000						
	3700	C	N	N	2018-09-01	AWARDS & GRANTS - LUMP S TERMS AND CONDITIONS ASSOCIATED WITH FEDERAL CONTRACTS AND G RANT MONIES RECEIVED				5,500,000.00
						AGENCY/DIVISION/FUND TOTAL				5,500,000.00
						AGENCY/DIVISION TOTAL				16,749,900.00
						AGENCY TOTAL				16,749,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				608		CHICAGO STATE UNIVERSITY GENERAL OPERATIONS OPERATIONS EDUCATION ASSISTANCE				
A00608	0007-608-01	-11200000								
	3700 C N P	2018-09-01				PERSONAL SERVICES				31,264,700.00
A00608	0007-608-01	-11700000								
	3700 C N T	2018-09-01				SOCIAL SECURITY FOR MEDI STATE CONTRIBUTIONS				
A00608	0007-608-01	-11800000								
	3700 C N P	2018-09-01				GROUP INSURANCE				900,900.00
A00608	0007-608-01	-12000000								
	3700 C N T	2018-09-01				CONTRACTUAL SERVICES				
A00608	0007-608-01	-12900000								
	3700 C N T	2018-09-01				TRAVEL				
A00608	0007-608-01	-13000000								
	3700 C N T	2018-09-01				COMMODITIES				
A00608	0007-608-01	-15000000								
	3700 C N T	2018-09-01				EQUIPMENT				
A00608	0007-608-01	-17000000								
	3700 C N T	2018-09-01				TELECOMMUNICATIONS				
A00608	0007-608-01	-18000000								
	3700 C N T	2018-09-01				OPERATION OF AUTO EQUIPM				
						AGENCY/DIVISION/FUND TOTAL				32,165,600.00
						GENERAL PROFESSIONS DEDI				
A00608	0022-608-01	-19000000								
	3700 C N T	2018-09-01				DEVELOPMENT,SUPPORT OR A OF PHARMACY PRACTICE EDUCATION OR TRAINING PROGRAMS				307,000.00
						AGENCY/DIVISION/FUND TOTAL				307,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				608		CHICAGO STATE UNIVERSITY GENERAL OPERATIONS OPERATIONS CHICAGO ST UNIV ED IMPRO				
A00608	0223	-608-01	-19000000							
	3700	C	N	T	2018-09-01	ANY EXPENSES INCURRED				1,600,000.00
						AGENCY/DIVISION/FUND TOTAL				1,600,000.00
						EDUCATION ASSISTANCE				
A00608	0007	-608-01	-44000000							
	3700	C	N	N	2018-09-01	AWARDS AND GRANTS				91,900.00
A00608	0007	-608-01	-44000100							
	3700	C	N	N	2018-09-01	FINANCIAL ASSIST OUTREAC GRANT TO FINANCIAL ASSISTANCE OUTREACH CENTER				439,900.00
						AGENCY/DIVISION/FUND TOTAL				531,800.00
						AGENCY/DIVISION TOTAL				34,604,400.00
						AGENCY TOTAL				34,604,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				612		EASTERN IL UNIVERSITY GENERAL OPERATIONS OPERATIONS EDUCATION ASSISTANCE				
A00612	0007-612-01	-11200000								
	3700 C N P	2018-09-01				PERSONAL SERVICES				36,830,500.00
A00612	0007-612-01	-12000000								
	3700 C N T	2018-09-01				CONTRACTUAL SERVICES				1,143,700.00
A00612	0007-612-01	-15000000								
	3700 C N T	2018-09-01				EQUIPMENT				439,900.00
A00612	0007-612-01	-17000000								
	3700 C N T	2018-09-01				TELECOMMUNICATIONS				264,000.00
						AGENCY/DIVISION/FUND TOTAL				38,678,100.00
						STATE COLLEGE & UNIV TRU				
A00612	0417-612-01	-44750000								
	3700 C N N	2018-09-01				AWARDS AND GRANTS TO STU				8,000.00
	GRANT SCHOLARSHIP	GRANT AWARDS								
						AGENCY/DIVISION/FUND TOTAL				8,000.00
						AGENCY/DIVISION TOTAL				38,686,100.00
						AGENCY TOTAL				38,686,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				616		GOVERNORS STATE UNIVERSI GENERAL OPERATIONS OPERATIONS EDUCATION ASSISTANCE				
A00616	0007-616-01	-11200000								
	3700 C N P	2018-09-01				PERSONAL SERVICES				19,195,900.00
A00616	0007-616-01	-11800000								
	3700 C N P	2018-09-01				FOR GROUP INSURANCE				577,300.00
A00616	0007-616-01	-12000000								
	3700 C N T	2018-09-01				CONTRACTUAL SERVICES				1,517,600.00
A00616	0007-616-01	-13000000								
	3700 C N T	2018-09-01				COMMODITIES				66,000.00
A00616	0007-616-01	-15000000								
	3700 C N T	2018-09-01				EQUIPMENT				220,000.00
A00616	0007-616-01	-44000000								
	3700 C N N	2018-09-01				AWARDS AND GRANTS				79,200.00
						AGENCY/DIVISION/FUND TOTAL				21,656,000.00
						AGENCY/DIVISION TOTAL				21,656,000.00
						AGENCY TOTAL				21,656,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				620		NORTHEASTERN IL UNIVERSI GENERAL OPERATIONS OPERATIONS EDUCATION ASSISTANCE				
A00620	0007-620-01	-11200000								
	3700 C N P	2018-09-01				PERSONAL SERVICES				32,265,300.00
A00620	0007-620-01	-11800000								
	3700 C N P	2018-09-01				GROUP INSURANCE				943,700.00
A00620	0007-620-01	-15000000								
	3700 C N T	2018-09-01				EQUIPMENT				
						AGENCY/DIVISION/FUND TOTAL				33,209,000.00
						AGENCY/DIVISION TOTAL				33,209,000.00
						AGENCY TOTAL				33,209,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				628		WESTERN IL UNIVERSITY GENERAL OPERATIONS OPERATIONS EDUCATION ASSISTANCE				
A00628	0007-628-01	-11200000								
	3700 C N P	2018-09-01			PERSONAL SERVICES					40,883,000.00
A00628	0007-628-01	-11700000								
	3700 C N T	2018-09-01			SOCIAL SECURITY					703,800.00
A00628	0007-628-01	-11800000								
	3700 C N P	2018-09-01			GROUP INSURANCE					1,535,000.00
A00628	0007-628-01	-12000000								
	3700 C N T	2018-09-01			CONTRACTUAL SERVICES					2,199,400.00
A00628	0007-628-01	-13000000								
	3700 C N T	2018-09-01			COMMODITIES					337,300.00
A00628	0007-628-01	-15000000								
	3750 C N T	2018-09-01			EQUIPMENT					351,900.00
A00628	0007-628-01	-17000000								
	3700 C N T	2018-09-01			TELECOMMUNICATIONS SERVI					131,900.00
A00628	0007-628-01	-18000000								
	3700 C N T	2018-09-01			OPERATION AUTOMOTIVE EQU					158,400.00
AGENCY/DIVISION/FUND TOTAL										46,300,700.00
STATE COLLEGE & UNIV TRU										
A00628	0417-628-01	-44000000								
	3700 C N N	2018-09-01			AWARDS AND GRANTS					20,000.00
	SCHOLARSHIP GRANT AWARDS FROM SALE OF COLLEGIATE LICENSE P									
	LATES									
AGENCY/DIVISION/FUND TOTAL										20,000.00
AGENCY/DIVISION TOTAL										46,320,700.00
AGENCY TOTAL										46,320,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				636		ILLINOIS STATE UNIVERSIT GENERAL OPERATIONS OPERATIONS EDUCATION ASSISTANCE				
A00636	0007-636-01			-11200000						
	3700	C	N	P	2018-09-01	PERSONAL SERVICES				65,004,000.00
						AGENCY/DIVISION/FUND TOTAL				65,004,000.00
						AGENCY/DIVISION TOTAL				65,004,000.00
						AGENCY TOTAL				65,004,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				644		NORTHERN IL UNIVERSITY GENERAL OPERATIONS OPERATIONS EDUCATION ASSISTANCE				
A00644	0007-644-01			-11200000						
	3700	C	N	P	2018-09-01	PERSONAL SERVICES				72,500,800.00
A00644	0007-644-01			-11700000						
	3700	C	N	T	2018-09-01	SOCIAL SECURITY				777,200.00
A00644	0007-644-01			-11800000						
	3700	C	N	P	2018-09-01	GROUP INSURANCE				2,056,200.00
A00644	0007-644-01			-12000000						
	3700	C	N	T	2018-09-01	CONTRACTUAL SERVICES				3,730,900.00
A00644	0007-644-01			-13000000						
	3700	C	N	T	2018-09-01	COMMODITIES				1,242,600.00
A00644	0007-644-01			-15000000						
	3700	C	N	T	2018-09-01	EQUIPMENT				944,400.00
A00644	0007-644-01			-17000000						
	3700	C	N	T	2018-09-01	TELECOMMUNICATIONS				637,500.00
A00644	0007-644-01			-18000000						
	3700	C	N	T	2018-09-01	OPERATION OF AUTO EQUIPM				93,900.00
						AGENCY/DIVISION/FUND TOTAL				81,983,500.00
						STATE COLLEGE & UNIV TRU				
A00644	0417-644-01			-44000000						
	3700	C	N	N	2018-09-01	AWARDS AND GRANTS				36,000.00
						SCHOLARSHIP GRANT AWARDS				
						AGENCY/DIVISION/FUND TOTAL				36,000.00
						AGENCY/DIVISION TOTAL				82,019,500.00
						AGENCY TOTAL				82,019,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				664		SOUTHERN IL UNIVERSITY GENERAL OPERATIONS OPERATIONS GENERAL REVENUE				
A00664	0001-664-01	-19000000								
	3700	C	N	T	2018-09-01	COSTS/DAILY EGYPTIAN NEW				61,600.00
A00664	0001-664-01	-19000100								
	3700	C	N	T	2018-09-01	NAT CORN-TO-ETH AND ETH COSTS ASSOCIATED WITH THE NATIONAL CORN-TO-ETHANOL RESEARCH CENTER AND ETHANOL RESEARCH GRANTS				1,000,000.00
AGENCY/DIVISION/FUND TOTAL										1,061,600.00
EDUCATION ASSISTANCE										
A00664	0007-664-01	-11200000								
	3700	C	N	P	2018-09-01	PERSONAL SERVICES				163,521,900.00
A00664	0007-664-01	-11700000								
	3700	C	N	T	2018-09-01	SOC SEC/MEDICARE CONTRIB				2,031,700.00
A00664	0007-664-01	-11800000								
	3700	C	N	P	2018-09-01	GROUP INSURANCE				2,692,100.00
A00664	0007-664-01	-12000000								
	3700	C	N	T	2018-09-01	CONTRACTUAL SERVICES				7,183,000.00
A00664	0007-664-01	-12900000								
	3700	C	N	T	2018-09-01	TRAVEL				32,200.00
A00664	0007-664-01	-13000000								
	3700	C	N	T	2018-09-01	COMMODITIES				794,300.00
A00664	0007-664-01	-15000000								
	3700	C	N	T	2018-09-01	EQUIPMENT				885,200.00
A00664	0007-664-01	-17000000								
	3700	C	N	T	2018-09-01	TELECOMMUNICATIONS				1,150,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				664		SOUTHERN IL UNIVERSITY GENERAL OPERATIONS OPERATIONS EDUCATION ASSISTANCE				
A00664	0007-664-01			-18000000						
	3700	C	N	T	2018-09-01	OPERATION OF AUTO EQUIPM				506,000.00
A00664	0007-664-01			-19000000						
	3700	C	N	T	2018-09-01	SIMMONSCOOPER CANCER CEN				1,055,700.00
						AGENCY/DIVISION/FUND TOTAL				179,852,200.00
						GENERAL PROFESSIONS DEDI				
A00664	0022-664-01			-19000000						
	3700	C	N	T	2018-09-01	FOR ALL COSTS ASSOCIATED DEVELOPMENT,SUPPORT OR ADMINISTRATION OF PHARMACY PRACTICE E DUCATION OR TRAINING PROGRAMS AT EDWARDSVILLE CAMPUS				1,250,000.00
						AGENCY/DIVISION/FUND TOTAL				1,250,000.00
						STATE COLLEGE & UNIV TRU				
A00664	0417-664-01			-44000000						
	3700	C	N	N	2018-09-01	SCHOLARSHIP GRANT AWARDS				27,000.00
						AGENCY/DIVISION/FUND TOTAL				27,000.00
						AGENCY/DIVISION TOTAL				182,190,800.00
						AGENCY TOTAL				182,190,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				676		UNIVERSITY OF ILLINOIS GENERAL OPERATIONS OPERATIONS GENERAL REVENUE				
A00676	0001-676-01			-19000000						
	3700	C	N	T	2018-09-01	PRAIRIE RESEARCH INSTITU FOR COSTS & EXPENSES RELATED TO OR IN SUPPORT OF PRAIRIE R ESEARCH INSTITUTE				14,803,100.00
A00676	0001-676-01			-19100000						
	3700	C	N	T	2018-09-01	U OF I HOSPITAL FOR OPERATING COSTS & EXPENSES RELATED TO OR IN SUPPORT OF U OF I HOSPITAL				39,588,800.00
AGENCY/DIVISION/FUND TOTAL										54,391,900.00
EDUCATION ASSISTANCE										
A00676	0007-676-01			-11200000						
	3700	C	N	P	2018-09-01	PERSONAL SERVICES				456,620,900.00
A00676	0007-676-01			-11700000						
	3700	C	N	T	2018-09-01	CONTRIBUTIONS SOC SEC/ME				8,566,200.00
A00676	0007-676-01			-11800000						
	3700	C	N	P	2018-09-01	GROUP INSURANCE				21,899,800.00
A00676	0007-676-01			-12000000						
	3700	C	N	T	2018-09-01	CONTRACTUAL SERVICES				32,550,800.00
A00676	0007-676-01			-19000000						
	3700	C	N	T	2018-09-01	HISPANIC CENTER FOR EXCE AT CHICAGO CAMPUS				660,600.00
A00676	0007-676-01			-19000100						
	3700	C	N	T	2018-09-01	DIXON SPRINGS AGRICULTUR				271,200.00
A00676	0007-676-01			-19000200						
	3700	C	N	T	2018-09-01	PUBLIC POLICY INST CHICA				1,032,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				676		UNIVERSITY OF ILLINOIS GENERAL OPERATIONS OPERATIONS EDUCATION ASSISTANCE				
A00676	0007-676-01			-19000300						
	3700	C	N	T	2018-09-01	FOR DEGREE PROGRAMS				641,600.00
A00676	0007-676-01			-19000400						
	3700	C	N	T	2018-09-01	FOR CERTIFICATE PROGRAMS				752,700.00
AGENCY/DIVISION/FUND TOTAL										522,995,900.00
GENERAL PROFESSIONS DEDI										
A00676	0022-676-01			-19000000						
	3700	C	N	T	2018-09-01	DEVELOPMENT,SUPPORT OR ADMINISTRATION OF PHARMACY PRACTICE EDUCATION OR TRAINING P ROGRAMS FOR COLLEGE OF MEDICINE AT ROCKFORD				500,000.00
AGENCY/DIVISION/FUND TOTAL										500,000.00
EMERGENCY PUBLIC HEALTH										
A00676	0240-676-01			-19000000						
	3700	C	N	T	2018-09-01	EMERGENCY MOSQUITO ABATE				200,000.00
AGENCY/DIVISION/FUND TOTAL										200,000.00
USED TIRE MANAGEMENT										
A00676	0294-676-01			-19000000						
	3700	C	N	T	2018-09-01	MOSQUITO RESEARCH & ABAT				200,000.00
AGENCY/DIVISION/FUND TOTAL										200,000.00
HAZARDOUS WASTE RESEARCH										

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				676		UNIVERSITY OF ILLINOIS GENERAL OPERATIONS OPERATIONS HAZARDOUS WASTE RESEARCH				
A00676	0840	676-01	-19000000							
	3700	C	N	T	2018-09-01	ORDINARY & CONTINGENT EX				500,000.00
						AGENCY/DIVISION/FUND TOTAL				500,000.00
						EDUCATION ASSISTANCE				
A00676	0007	676-01	-44000000							
	3700	C	N	N	2018-09-01	AWARDS & GRANTS				5,329,100.00
A00676	0007	676-01	-44000100							
	3700	C	N	N	2018-09-01	GRANT/COLLEGE OF DENTIST				289,000.00
						AGENCY/DIVISION/FUND TOTAL				5,618,100.00
						STATE COLLEGE & UNIV TRU				
A00676	0417	676-01	-44000000							
	3700	C	N	N	2018-09-01	SCHOLARSHIP GRANT AWARDS				250,000.00
						IN ACCORDANCE WITH PUBLIC ACT 91-0083				
						AGENCY/DIVISION/FUND TOTAL				250,000.00
						AGENCY/DIVISION TOTAL				584,655,900.00

-BILL- FND AGY ORG- APPROPRIATION FNCT APR REV TRN -TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
676	UNIVERSITY OF ILLINOIS IL FIRE SERVICE INSTITUT OPERATIONS FIRE PREVENTION				
A00676 0047-676-20 -19000000					
3700 C N T 2018-09-01	MAINTAINING IL FIRE SERV INSTITUTE,PAYING EXPENSES,& PROVIDING FACILITIES&STRUCTURES INCIDENT THERETO,INCLUDING PAYMENT TO UNIVERSITY FOR P ERSONAL SERVICES & RELATED COSTS INCURRED				4,338,700.00
	AGENCY/DIVISION/FUND TOTAL				4,338,700.00
	AGENCY/DIVISION TOTAL				4,338,700.00
	AGENCY TOTAL				588,994,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				684		IL COMMUNITY COLLEGE BOA CENTRAL OFFICE OPERATIONS GENERAL REVENUE				
A00684	0001-684-01	-11200000								
	3700 C N P	2018-09-01				REGULAR POSITIONS				1,037,100.00
A00684	0001-684-01	-11700000								
	3700 C N T	2018-09-01				SOC SEC/MEDICARE CONTRIB				14,300.00
A00684	0001-684-01	-12000000								
	3700 C N T	2018-09-01				CONTRACTUAL SERVICES				264,000.00
A00684	0001-684-01	-12900000								
	3700 C N T	2018-09-01				TRAVEL				34,700.00
A00684	0001-684-01	-13000000								
	3700 C N T	2018-09-01				COMMODITIES				4,400.00
A00684	0001-684-01	-13020000								
	3700 C N T	2018-09-01				PRINTING				5,300.00
A00684	0001-684-01	-15000000								
	3750 C N T	2018-09-01				EQUIPMENT				3,500.00
A00684	0001-684-01	-16000000								
	3700 C N T	2018-09-01				ELECTRONIC DATA PROCESSI				350,600.00
A00684	0001-684-01	-17000000								
	3700 C N T	2018-09-01				TELECOMMUNICATION				27,200.00
A00684	0001-684-01	-18000000								
	3700 C N T	2018-09-01				OPERATION OF AUTO EQUIPM				3,000.00
A00684	0001-684-01	-19000000								
	3700 C N T	2018-09-01				LUMP SUMS & OTHER PURPOS				980,000.00
						COSTS ASSOCIATED WITH ADMINISTERING HIGH SCHOOL EQUIVALENCYT				
						ESTS				
A00684	0001-684-01	-19000100								
	3700 C N T	2018-09-01				LPN & RN PREPARATION				500,000.00
						FOR CAREER & TECHNICAL EDUCATION LPN & RN PREPARATION				

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				684		IL COMMUNITY COLLEGE BOA CENTRAL OFFICE OPERATIONS GENERAL REVENUE				
A00684	0001-684-01			-19000200						
	3700	C	N	T	2018-09-01	IL LONGITUDINAL DATA SYS FOR COSTS ASSOCIATED WITH DEVELOPMENT,SUPPORT OR ADMINISTRATION				439,900.00
						AGENCY/DIVISION/FUND TOTAL				3,664,000.00
						ICCB INSTRCTNL DEV & ENH				
A00684	0070-684-01			-19000000						
	3700	C	N	T	2018-09-01	LUMP SUMS AND OTHER PURP COSTS ASSOCIATED WITH MAINTAINING AND UPDATING INSTRUCTIONAL TECHNOLOGY				300,000.00
						AGENCY/DIVISION/FUND TOTAL				300,000.00
						HI SCHOOL EQUIVALENCY TE				
A00684	0161-684-01			-19000000						
	3700	C	N	T	2018-09-01	LUMP SUMS AND OTHER PURP COSTS ASSOCIATED WITH ADMINISTERING HIGH SCHOOL EQUIVALENCYT ESTS				500,000.00
						AGENCY/DIVISION/FUND TOTAL				500,000.00
						IL COMM COLL BRD CONTRCT				
A00684	0339-684-01			-19000000						
	3700	C	N	T	2018-09-01	LUMP SUMS & OTHER PURPOS TO BE EXPENDED UNDER TERMS AND CONDITIONS ASSOCIATED WITH M ONIES BEING RECEIVED				12,500,000.00
						AGENCY/DIVISION/FUND TOTAL				12,500,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				684		IL COMMUNITY COLLEGE BOA CENTRAL OFFICE OPERATIONS ICCB FEDERAL TRUST				
A00684	0350	-684-01	-19000000							
	3700	C	N	T	2018-09-01	LUMP SUMS AND OTHER PURP ORDINARY AND CONTINGENT EXPENSES OF THE BOARD				525,000.00
AGENCY/DIVISION/FUND TOTAL										525,000.00
ICCB ADULT EDUCATION										
A00684	0692	-684-01	-19000000							
	3700	C	N	T	2018-09-01	LUMP SUMS & OTHER PURPOS OPERATIONAL EXPENSES ASSOCIATED WITH ADMINISTRATION OF A DULT EDUCATION AND LITERACY ACTIVITIES				1,250,000.00
AGENCY/DIVISION/FUND TOTAL										1,250,000.00
GENERAL REVENUE										
A00684	0001	-684-01	-44740000							
	3700	C	N	N	2018-09-01	ALTERNATIVE SCHOOLS NETW FOR GRANTS TO ALTERNATIVE SCHOOLS NETWORK				6,794,400.00
A00684	0001	-684-01	-44750000							
	3700	C	N	N	2018-09-01	AWARDS AND GRANTS TO STU AWARDING SCHOLARSHIPS TO QUALIFYING GRADUATES OF LINCOLN'S C HALLENGE PROGRAM				60,200.00
A00684	0001	-684-01	-44760600							
	3700	C	N	N	2018-09-01	EDUCATION GRANTS, HIGHER RETIREEES HEALTH INSURANCE GRANTS				
A00684	0001	-684-01	-44760900							
	3700	C	N	N	2018-09-01	EDUCATION GRANTS, HIGHER WORKFORCE DEVELOPMENT GRANTS				
A00684	0001	-684-01	-44761200							
	3700	C	N	N	2018-09-01	EDUCATION GRANTS, HIGHER CITY COLLEGES OF CHICAGO FOR EDUCATIONAL-RELATED EXPENSES				12,386,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				684		IL COMMUNITY COLLEGE BOA CENTRAL OFFICE AWARDS & GRANTS GENERAL REVENUE				
A00684	0001-684-01			-44761500						
	3700	C	N	N	2018-09-01	EDUCATION GRANTS, HIGHER SMALL COLLEGE GRANTS				537,600.00
A00684	0001-684-01			-44761600						
	3700	C	N	N	2018-09-01	PERFORMANCE FUNDING GRAN				351,900.00
A00684	0001-684-01			-44765000						
	3700	C	N	N	2018-09-01	REIMBURSE VARIOUS COLLEG REIMBURSE VARIOUS COLLEGES FOR COSTS ASSOCIATED WITH THE ILV ETERANS' GRANT				1,328,800.00
A00684	0001-684-01			-49001000						
	3700	C	N	N	2018-09-01	AWARDS & GRANTS - LUMP S GRANTS TO OPERATE EAST ST LOUIS COMMUNITY COLLEGE CENTER				1,457,900.00
A00684	0001-684-01			-49001300						
	3700	C	N	N	2018-09-01	AWARDS & GRANTS - LUMP S COSTS ASSOCIATED WITH CAREER AND TECHNICAL EDUCATION CTIVITIES				17,569,400.00
A00684	0001-684-01			-49003000						
	3700	C	N	N	2018-09-01	AWARDS & GRANTS - LUMP S PAYMENT OF COSTS ASSOCIATED WITH EDUCATION AND EDUCATIONAL-R ELATED SERVICES TO LOCAL ELIGIBLE PROVIDERS FOR ADULT DUCATION AND LITERACY				21,572,400.00
A00684	0001-684-01			-49003100						
	3700	C	N	N	2018-09-01	AWARDS & GRANTS - LUMP S PAYMENT OF COSTS ASSOCIATED WITH EDUCATION AND EDUCATIONAL-R ELATED SERVICES TO LOCAL ELIGIBLE PROVIDERS FOR PERFORMANCEB ASED AWARDS				10,701,600.00
AGENCY/DIVISION/FUND TOTAL										72,760,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				684		IL COMMUNITY COLLEGE BOA CENTRAL OFFICE AWARDS & GRANTS EDUCATION ASSISTANCE				
A00684	0007-684-01			-44760100						
	3700	C	N	N	2018-09-01	EDUCATION GRANTS, HIGHER				64,771,500.00
	BASE OPERATING GRANTS									
A00684	0007-684-01			-44760200						
	3700	C	N	N	2018-09-01	EQUALIZATION GRANTS				66,483,500.00
	EQUALIZATION GRANTS									
	AGENCY/DIVISION/FUND TOTAL									131,255,000.00
	ICCB ADULT EDUCATION									
A00684	0692-684-01			-49000100						
	3700	C	N	N	2018-09-01	AWARDS & GRANTS - LUMP S				23,250,000.00
	COSTS ASSOCIATED WITH EDUCATION AND EDUCATIONAL-RELATED S									
	SERVICES TO LOCAL ELIGIBLE PROVIDERS AND TO SUPPORT L									
	LEADERSHIP ACTIVITIES									
	AGENCY/DIVISION/FUND TOTAL									23,250,000.00
	CAREER AND TECHNICAL EDU									
A00684	0772-684-01			-49001300						
	3700	C	N	N	2018-09-01	AWARDS & GRANTS - LUMP S				18,500,000.00
	COSTS ASSOCIATED WITH CAREER AND TECHNICAL EDUCATION A									
	CTIVITIES									
	AGENCY/DIVISION/FUND TOTAL									18,500,000.00
	PERSONAL PROPERTY TAX RE									
A00684	0802-684-01			-44760000						
	3700	C	N	N	2018-09-01	BASE OPERATING GRANTS				103,500,000.00
	AGENCY/DIVISION/FUND TOTAL									103,500,000.00
	AGENCY/DIVISION TOTAL									368,004,200.00
	AGENCY TOTAL									368,004,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				691		IL STUDENT ASSISTANCE CO EXECUTIVE DIVISION ADMIN OPERATIONS GENERAL REVENUE				
A00691	0001	691-01	-19000100							
	3700	C	N	T	2018-09-01	TO SUPPORT ACTIVITIES				997,700.00
						TO SUPPORT OUTREACH,RESEARCH & TRAINING ACTIVITIES				
						AGENCY/DIVISION/FUND TOTAL				997,700.00
						ISAC ACCOUNTS RECEIVABLE				
A00691	0242	691-01	-19100000							
	3700	C	N	T	2018-09-01	LUMP SUM, OPERATIONS				300,000.00
						COSTS ASSOCIATED WITH COLLECTION OF DELINQUENT SCHOLARSHIP A WARDS				
						AGENCY/DIVISION/FUND TOTAL				300,000.00
						STUDENT LOAN OPERATING				
A00691	0664	691-01	-11200000							
	3700	C	N	P	2018-09-01	REGULAR POSITIONS				15,538,600.00
A00691	0664	691-01	-11610000							
	3700	C	N	P	2018-09-01	STATE EMPLOYEE RETIREMEN				8,392,900.00
A00691	0664	691-01	-11700000							
	3700	C	N	T	2018-09-01	SOC SEC/MEDICARE CONTRIB				1,181,000.00
A00691	0664	691-01	-11800000							
	3700	C	N	P	2018-09-01	GROUP INSURANCE				6,240,000.00
A00691	0664	691-01	-12000000							
	3700	C	N	T	2018-09-01	CONTRACTUAL SERVICES				12,630,700.00
A00691	0664	691-01	-12000100							
	3700	C	N	T	2018-09-01	PAYMENT COLLECTION AGENC				13,000,000.00
						ASSOCIATED WITH COLLECTION ACTIVITIES FOR FEDERAL FAMILY E DUCATION LOANS, FOR DEFAULT AVERSION FEE REVERSALS, AND D ISTRIBUTIONS UNDER FEDERAL HIGHER EDUCATION ACT				

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				691	IL STUDENT ASSISTANCE CO EXECUTIVE DIVISION ADMIN AWARDS & GRANTS UNIVERSITY GRANT				
A00691	0418-691-01			-44000000					
	3700	C	N	N	2018-09-01	AWARDS AND GRANTS			110,000.00
	PAYMENT OF GRANTS FOR HIGHER EDUCATION LICENSE PLATE PRGM								
					AGENCY/DIVISION/FUND TOTAL				110,000.00
					AGENCY/DIVISION TOTAL				75,461,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				691		IL STUDENT ASSISTANCE CO IL STUDENT GRANT PROGS D OPERATIONS EDUCATION ASSISTANCE				
A00691	0007-691-31			-19000000						
	3700	C	N	T	2018-09-01	VETS HOME NURSES LOAN RE				26,400.00
						AGENCY/DIVISION/FUND TOTAL				26,400.00
						FEDERAL CONGRESS TEACHR				
A00691	0092-691-31			-19000000						
	3700	C	N	T	2018-09-01	LUMP SUMS AND OTHER PURP TRANSFERRING REPAYMENT FUNDS COLLECTED UNDER PAUL DOUGLAS T EACHER SCHOLARSHIP PROGRAM TO US TREASURY				400,000.00
						AGENCY/DIVISION/FUND TOTAL				400,000.00
						FEDERAL STUDENT INCENTIV				
A00691	0701-691-31			-19000000						
	3700	C	N	T	2018-09-01	FOR USES OF FED GRANT FU RELATED TO COLLEGE ACCESS, OUTREACH, & TRAINING, INCLUDING BUT N OT LIMITED TO FUNDS RECEIVED UNDER FED COLLEGE ACCESS C HALLENGE GRANT PROGRAM				13,000,000.00
A00691	0701-691-31			-19000100						
	3700	C	N	T	2018-09-01	JOHN R JUSTICE STUDENT L REPAYMENT PROGRAM				300,000.00
						AGENCY/DIVISION/FUND TOTAL				13,300,000.00
						GENERAL REVENUE				
A00691	0001-691-31			-49000000						
	3700	C	N	N	2018-09-01	ADMINISTRATIVE COSTS NOT TO EXCEED TWO PERCENT OF TOTAL APPROPRIATION IN THIS S ECTION				401,341,900.00
						AGENCY/DIVISION/FUND TOTAL				401,341,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				691	IL STUDENT ASSISTANCE CO IL STUDENT GRANT PROGS D AWARDS & GRANTS EDUCATION ASSISTANCE				
A00691	0007-691-31			-44000100					
	3700	C	N	N	2018-09-01	GRANTS ELIGIBLE NURSE ED			264,000.00
						PAYMENT OF THEIR EDUCATIONAL LOAN PURSUANT TO PUBLIC ACT 9 4-1020			
A00691	0007-691-31			-44750100					
	3700	C	N	N	2018-09-01	MINORITY TEACHER SCHOLAR			1,900,000.00
						MINORITY TEACHER SCHOLARSHIPS			
A00691	0007-691-31			-44750300					
	3700	C	N	N	2018-09-01	PAYMENT OF SCHOLARSHIPS			1,192,100.00
						STUDENTS WHO ARE CHILDREN OF POLICEMEN OR FIREMEN KILLED INL INE OF DUTY,OR WHO ARE DEPENDENTS OF CORRECTIONAL OFFICERS K ILLED OR PERMANENTLY DISABLED IN LINE OF DUTY			
A00691	0007-691-31			-44751600					
	3700	C	N	N	2018-09-01	IL SCHOLARS SCHOLARSHIPS			35,200.00
						IL SCHOLARS SCHOLARSHIPS			
A00691	0007-691-31			-44751800					
	3700	C	N	N	2018-09-01	PAYMENT/GOLDEN APPLE SCH			6,498,000.00
						OF IL PROGRAM SCHOLARSHIPS AS PROVIDED BY LAW			
A00691	0007-691-31			-49000100					
	3700	C	N	N	2018-09-01	LOAN REPAYMNT TEACHERS P			439,900.00
						AGENCY/DIVISION/FUND TOTAL			10,329,200.00
						OPTOMETRIC LICN & DISC B			
A00691	0259-691-31			-44750000					
	3700	C	N	N	2018-09-01	AWARDS AND GRANTS TO STU			50,000.00
						PAYMENT OF SCHOLARSHIPS FOR OPTOMETRIC EDUCATION S CHOLARSHIP PROGRAM			
						AGENCY/DIVISION/FUND TOTAL			50,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				691		IL STUDENT ASSISTANCE CO IL STUDENT GRANT PROGS D AWARDS & GRANTS FEDERAL STUDENT LOAN				
A00691	0663	-691	-31	-49000000						
	3700	C	N	N	2018-09-01	DISTRIBUTION WHEN NECESS AS RESULT OF FOLLOWING:FOR GUARANTEES OF LOANS THAT ARE U NCOLLECTIBLE,COLLECTION PAYMENTS TO STUDENT LOAN OPERATING F UND,TRANSFERS TO US TREASURY				230,000,000.00
						AGENCY/DIVISION/FUND TOTAL				230,000,000.00
						NATIONAL GD AND NAVAL MI				
A00691	0721	-691	-31	-44750000						
	3700	C	N	N	2018-09-01	AWARDS AND GRANTS TO STU PAYMENT OF ILLINOIS NATIONAL GUARD AND NAVAL MILITIA S SCHOLARSHIPS AT STATE CONTROL UNIVERSITIES AND PUBLICI C COMMUNITY COLLEGES IN ILLINOIS				20,000.00
						AGENCY/DIVISION/FUND TOTAL				20,000.00
						GOLDEN APPLE SCHOLARS OF				
A00691	0753	-691	-31	-44750000						
	3700	C	N	N	2018-09-01	GOLDEN APPLE SHOLARS OF FOR PAYMENT OF SCHOLARSHIPS FOR GOLDEN APPLE SCHOLARS OF ILP ROGRAM AS PROVIDED BY LAW				100,000.00
						AGENCY/DIVISION/FUND TOTAL				100,000.00
						AGENCY/DIVISION TOTAL				655,567,500.00
						AGENCY TOTAL				731,028,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				692		IL MATH AND SCIENCE ACAD GENERAL OFFICE OPERATIONS EDUCATION ASSISTANCE				
A00692	0007-692-01			-11200000						
	3700	C	N	P	2018-09-01	REGULAR POSITIONS				12,479,000.00
A00692	0007-692-01			-11600000						
	3700	C	N	P	2018-09-01	RETIREMENT				100.00
A00692	0007-692-01			-11700000						
	3700	C	N	T	2018-09-01	STATE CONTRIB TO SOC SEC				184,700.00
A00692	0007-692-01			-12000000						
	3700	C	N	T	2018-09-01	CONTRACTUAL SERVICES				4,031,600.00
A00692	0007-692-01			-12900000						
	3700	C	N	T	2018-09-01	TRAVEL				124,600.00
A00692	0007-692-01			-13000000						
	3700	C	N	T	2018-09-01	COMMODITIES				307,300.00
A00692	0007-692-01			-15000000						
	3750	C	N	T	2018-09-01	EQUIPMENT				623,300.00
A00692	0007-692-01			-16000000						
	3700	C	N	T	2018-09-01	ELECTRONIC DATA PROCESSI				131,500.00
A00692	0007-692-01			-17000000						
	3700	C	N	T	2018-09-01	TELECOMMUNICATIONS				97,800.00
A00692	0007-692-01			-18000000						
	3700	C	N	T	2018-09-01	OPERATION OF AUTO EQUIPM				50,800.00
						AGENCY/DIVISION/FUND TOTAL				18,030,700.00
						IL MATH & SCIENCE ACAD I				
A00692	0768-692-01			-11200000						
	3700	C	N	P	2018-09-01	REGULAR POSITIONS				2,261,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				693		STATE UNIV RETIREMENT SY GENERAL OFFICE OPERATIONS GENERAL REVENUE				
A00693	0001-693-01			-11620000						
	3700	C	N	P	2018-09-01	STATES CONTRIBUTION				1,372,985,000.00
						AGENCY/DIVISION/FUND TOTAL				1,372,985,000.00
						EDUCATION ASSISTANCE				
A00693	0007-693-01			-19930000						
	3700	C	N	N	2018-09-01	FOR STATES CONTRIBUTIONS FOR DEPOSIT INTO COMMUNITY COLLEGE HEALTH INSURANCE S SECURITY FUND FOR STATES CONTRIBUTIONS				4,133,336.00
						AGENCY/DIVISION/FUND TOTAL				4,133,336.00
						STATE PENSIONS				
A00693	0054-693-01			-44310000						
	3700	C	N	N	2018-09-01	PROVISIONS OF SECTION 8. STATE FINANCE ACT				215,000,000.00
						AGENCY/DIVISION/FUND TOTAL				215,000,000.00
						AGENCY/DIVISION TOTAL				1,592,118,336.00
						AGENCY TOTAL				1,592,118,336.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				695		STATE UNIV CIVIL SERV ME GENERAL OFFICE OPERATIONS GENERAL REVENUE				
A00695	0001-695-01	-11200000								
	3700 C N P	2018-09-01			REGULAR POSITIONS					818,100.00
A00695	0001-695-01	-11700000								
	3700 C N T	2018-09-01			SOC SEC/MEDICAR CONTRIBU					11,700.00
A00695	0001-695-01	-12000000								
	3700 C N T	2018-09-01			CONTRACTUAL SERVICES					176,400.00
A00695	0001-695-01	-12900000								
	3700 C N T	2018-09-01			TRAVEL					7,900.00
A00695	0001-695-01	-13000000								
	3700 C N T	2018-09-01			COMMODITIES					5,300.00
A00695	0001-695-01	-13020000								
	3700 C N T	2018-09-01			PRINTING					3,100.00
A00695	0001-695-01	-15000000								
	3700 C N T	2018-09-01			EQUIPMENT					11,400.00
A00695	0001-695-01	-17000000								
	3700 C N T	2018-09-01			TELECOMMUNICATIONS					22,000.00
A00695	0001-695-01	-18000000								
	3700 C N T	2018-09-01			OPERATION OF AUTO EQUIPM					2,700.00
					AGENCY/DIVISION/FUND TOTAL					1,058,600.00
					AGENCY/DIVISION TOTAL					1,058,600.00
					AGENCY TOTAL					1,058,600.00

-BILL- FND AGY ORG- APPROPRIATION
FNCT APR REV TRN -TERM DATE-

-----	-----	-----	-----	-----
APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
G R A N D T O T A L			5,970,715,884.00	84,490,441,984.00