

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				101		GENERAL ASSEMBLY SENATE OPERATIONS GENERAL REVENUE				
INCA17	0001-101-10	-19100108								
	7200	N	2017-09-01			INV CONT APP,ORD & INC E				5,295,074.00
INCA17	0001-101-10	-19100208								
	7200	N	2017-09-01			INV CONT APP,ORD & INC E				5,295,074.00
INCA17	0001-101-10	-19100308								
	7200	N	2017-09-01			INV CONT APP,ORD & INC E				4,251,082.00
INCA17	0001-101-10	-19100408								
	7200	N	2017-09-01			INV CONT APP,ORD & CONT				113,700.00
INCA17	0001-101-10	-19100508								
	7200	N	2017-09-01			INV CONT APP,ORD & INC E				214,204.00
INCA17	0001-101-10	-19100608								
	7200	N	2017-09-01			INV CONT APP,ALLOW FOR P				83,500.00
INCA17	0001-101-10	-19100708								
	7200	N	2017-09-01			INV CONT APP,ALLOW FOR P				83,500.00
INCA17	0001-101-10	-19100808								
	7200	N	2017-09-01			INV CONT APP,TRAVEL,INCL				57,706.00
INCA17	0001-101-10	-19100908								
	7200	N	2017-09-01			INV CONT APP,LEG DUTIES				4,900,765.00
INCA17	0001-101-10	-19101008								
	7200	N	2017-09-01			INV CONT APP,USE STNDNG				3,038,087.00
						AGENCY/DIVISION/FUND TOTAL				23,332,692.00
						GEN ASSEMBLY OPERATIONS				
INCA17	0196-101-10	-19100008								
	7200	N	2017-09-01			INV CONT APP,ORD & CONT				250,000.00
						AGENCY/DIVISION/FUND TOTAL				250,000.00
						AGENCY/DIVISION TOTAL				23,582,692.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				101		GENERAL ASSEMBLY HOUSE OF REPRESENTATIVES OPERATIONS GENERAL REVENUE				
INCA17	0001-101-20	-19000108								
	7200	N	2017-09-01			INV CNT APP,ORDNRY/INCDN				6,981,499.00
INCA17	0001-101-20	-19000208								
	7200	N	2017-09-01			INV CNT APP,ORDNRY/INCDN				7,290,400.00
INCA17	0001-101-20	-19000308								
	7200	N	2017-09-01			INV CNT APP,ORDNRY/INCDN				7,498,803.00
INCA17	0001-101-20	-19000508								
	7200	N	2017-09-01			INV CNT APP,ORDNRY/INCDN				94,996.00
INCA17	0001-101-20	-19000808								
	7200	N	2017-09-01			INV CNT APP,FOR TRAVEL				30,394.00
INCA17	0001-101-20	-19001208								
	7200	N	2017-09-01			INV CNT APP,LEG DUTIES/R				9,978,561.00
INCA17	0001-101-20	-19001508								
	7200	N	2017-09-01			INV CNT APP,STNDING COMM				3,444,963.00
AGENCY/DIVISION/FUND TOTAL										35,319,616.00
GEN ASSEMBLY OPERATIONS										
INCA17	0196-101-20	-19000008								
	7200	N	2017-09-01			INV CNT APP,ORDNRY/CONT				250,000.00
AGENCY/DIVISION/FUND TOTAL										250,000.00
AGENCY/DIVISION TOTAL										35,569,616.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				101		GENERAL ASSEMBLY JOINT CHAMBER OPERATIONS GENERAL REVENUE				
INCA17	0001-101-30			-19100008						
	7200		N	2017-09-01		INV CONT APP,ORD & CONT				341,600.00
						AGENCY/DIVISION/FUND TOTAL				341,600.00
						AGENCY/DIVISION TOTAL				341,600.00
						AGENCY TOTAL				59,493,908.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				103		AUDITOR GENERAL GENERAL OFFICE OPERATIONS GENERAL REVENUE				
INCA17	0001-103-01	-11200008								
	7200	N		2017-09-01		INV CNT APP,REGULAR POSI				5,551,000.00
INCA17	0001-103-01	-11610008								
	7200	N		2017-09-01		INV CNT APP,RETIREMENT				2,473,970.00
INCA17	0001-103-01	-11700008								
	7200	N		2017-09-01		INV CNT APP,SOC SEC/MED				425,000.00
INCA17	0001-103-01	-12000008								
	7200	N		2017-09-01		INV CNT APP,CONTRACT SRV				636,000.00
INCA17	0001-103-01	-13000008								
	7200	N		2017-09-01		INV CNT APP,COMMODITIES				20,000.00
INCA17	0001-103-01	-13020008								
	7200	N		2017-09-01		INV CNT APP,PRINTING				20,000.00
INCA17	0001-103-01	-15000008								
	7250	N		2017-09-01		INV CNT APP,EQUIPMENT				25,000.00
INCA17	0001-103-01	-16000008								
	7200	N		2017-09-01		INV CONT APP,ELCT DATA P				50,000.00
INCA17	0001-103-01	-17000008								
	7200	N		2017-09-01		INV CNT APP,TELECOMMUNIC				75,000.00
INCA17	0001-103-01	-18000008								
	7200	N		2017-09-01		INV CNT APP,OPR AUTO EQU				5,000.00
						AGENCY/DIVISION/FUND TOTAL				9,280,970.00
						AUDIT EXPENSE				
INCA17	0342-103-01	-19100008								
	7200	N		2017-09-01		INV CNT APP,ADTS STDS IN				23,947,191.00
						AGENCY/DIVISION/FUND TOTAL				23,947,191.00
						AGENCY/DIVISION TOTAL				33,228,161.00
						AGENCY TOTAL				33,228,161.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				105	COMM GOVT FRCSTING & ACC GENERAL OFFICE OPERATIONS GENERAL REVENUE				
INCA17	0001-105-01	-11610108							
	7200	N	2017-09-01		INV CNT APP,PENSION CONT				1,500,000.00
INCA17	0001-105-01	-19100008							
	7200	N	2017-09-01		INV CNT APP,OPERATIONAL				1,600,285.00
					AGENCY/DIVISION/FUND TOTAL				3,100,285.00
					AGENCY/DIVISION TOTAL				3,100,285.00
					AGENCY TOTAL				3,100,285.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				108		LEGISLATIVE INFORMATION GENERAL OPERATIONS OPERATIONS GENERAL REVENUE				
INCA17	0001-108-01			-19100008						
	7200		N	2017-09-01		INV CNT APP, OPERATIONAL				6,331,900.00
						AGENCY/DIVISION/FUND TOTAL				6,331,900.00
						GEN ASSEMBLY COMPUTER EQ				
INCA17	0155-108-01			-19100008						
	7200		N	2017-09-01		INV CNT APP, OPERATIONS				1,600,000.00
						AGENCY/DIVISION/FUND TOTAL				1,600,000.00
						AGENCY/DIVISION TOTAL				7,931,900.00
						AGENCY TOTAL				7,931,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				109	LEGISLATIVE AUDIT COMMIS GENERAL OFFICE OPERATIONS GENERAL REVENUE				
INCA17	0001-109-01			-19100008					
	7200		N	2017-09-01	INV CNT APP, OPERATIONAL				357,600.00
					AGENCY/DIVISION/FUND TOTAL				357,600.00
					AGENCY/DIVISION TOTAL				357,600.00
					AGENCY TOTAL				357,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				110	IL LEGISLATIVE PRINTING OPERATIONS OPERATIONS GENERAL REVENUE				
INCA17	0001-110-01			-19100008					
	7200		N	2017-09-01	INV CNT APP, OPERATIONAL				2,734,660.00
					AGENCY/DIVISION/FUND TOTAL				2,734,660.00
					AGENCY/DIVISION TOTAL				2,734,660.00
					AGENCY TOTAL				2,734,660.00



-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				112	IL LEGISLATIVE RESEARCH OPERATIONS OPERATIONS GENERAL REVENUE				
INCA17	0001-112-01			-19100008					
	7200		N	2017-09-01	INV CNT APP, OPERATIONAL				3,515,421.00
					AGENCY/DIVISION/FUND TOTAL				3,515,421.00
					AGENCY/DIVISION TOTAL				3,515,421.00
					AGENCY TOTAL				3,515,421.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				115	LEGISLATIVE REFERENCE BU GENERAL OFFICE OPERATIONS GENERAL REVENUE				
INCA17	0001-115-01			-19100008					
	7200		N	2017-09-01	INV CNT APP, OPERATIONAL				2,581,400.00
					AGENCY/DIVISION/FUND TOTAL				2,581,400.00
					AGENCY/DIVISION TOTAL				2,581,400.00
					AGENCY TOTAL				2,581,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				120	LEGISLATIVE ETHICS COMMI ADMINISTRATION OPERATIONS GENERAL REVENUE				
INCA17	0001-120-01			-19000008					
	7200		N	2017-09-01	INV CNT APP,ORDNRY/CONT				312,500.00
					AGENCY/DIVISION/FUND TOTAL				312,500.00
					AGENCY/DIVISION TOTAL				312,500.00
					AGENCY TOTAL				312,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				131	GENERAL ASSEMBLY RETIRE GENERAL OFFICE OPERATIONS GENERAL REVENUE				
NB0055	0001-131-01			-11630008					
	7200		N	2017-06-30	PENSION CONT AP 40ILCS 1				21,721,000.00
					AGENCY/DIVISION/FUND TOTAL				21,721,000.00
					AGENCY/DIVISION TOTAL				21,721,000.00
					AGENCY TOTAL				21,721,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				156	ARCHITECT OF THE CAPITOL GENERAL OFFICE OPERATIONS GENERAL REVENUE				
INCA17	0001-156-01			-19100008					
	7200		N	2017-09-01	INV CNT APP, OPERATIONAL				1,847,100.00
					AGENCY/DIVISION/FUND TOTAL				1,847,100.00
					AGENCY/DIVISION TOTAL				1,847,100.00
					AGENCY TOTAL				1,847,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION					
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				167	JOINT COMMITTEE ON ADMIN GENERAL OPERATIONS OPERATIONS GENERAL REVENUE				
INCA17	0001-167-01			-19100008					
	7200		N	2017-09-01	INV CNT APP, OPERATIONAL				1,568,553.00
					AGENCY/DIVISION/FUND TOTAL				1,568,553.00
					AGENCY/DIVISION TOTAL				1,568,553.00
					AGENCY TOTAL				1,568,553.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				201		SUPREME COURT SUPREME COURT OPERATIONS GENERAL REVENUE				
INCA17	0001-201-01	-19009908								
	6800	N		2017-09-01		INV CNT APP,OPERATIONAL				344,821,200.00
						AGENCY/DIVISION/FUND TOTAL				344,821,200.00
						SUPREME COURT SPECIAL PU				
INCA17	0030-201-01	-19000008								
	6800	N		2017-09-01		INV CNT APP,OVERSIGHT/MG				1,500,000.00
						AGENCY/DIVISION/FUND TOTAL				1,500,000.00
						MANDATORY ARBITRATION				
INCA17	0262-201-01	-19000208								
	6800	N		2017-09-01		INV CONT APP,ARBITRATION				27,451,000.00
						AGENCY/DIVISION/FUND TOTAL				27,451,000.00
						FOREIGN LANGUAGE INTERPR				
INCA17	0597-201-01	-19000008								
	6800	N		2017-09-01		INV CNT APP,FOR LANG INT				667,900.00
						AGENCY/DIVISION/FUND TOTAL				667,900.00
						LAWYERS' ASSISTANCE PROG				
INCA17	0769-201-01	-19000008								
	6800	N		2017-09-01		INV CNT APP,LAWYERS ASSI				973,000.00
						AGENCY/DIVISION/FUND TOTAL				973,000.00
						AGENCY/DIVISION TOTAL				375,413,100.00
						AGENCY TOTAL				375,413,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				210	SUPREME COURT HISTORIC P ADMINISTRAION OPERATIONS SUPREME COURT HISTORIC P				
A00210	0428-210-01	-19000000							
	6800	N	2017-09-01		HISTORIC PRESERVATION PU				9,981,451.00
INCA17	0428-210-01	-19000008							
	6800	N	2017-09-01		INV CNT APP,HIST PRES PU				18,549.00
					AGENCY/DIVISION/FUND TOTAL				10,000,000.00
					AGENCY/DIVISION TOTAL				10,000,000.00
					AGENCY TOTAL				10,000,000.00



-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				275	JUDGES RETIREMENT SYSTEM GENERAL OFFICE OPERATIONS GENERAL REVENUE				
NB0055	0001-275-01			-11640008					
	6800		N	2017-06-30	PENSION CONT AP 40ILCS 1				131,334,000.00
					AGENCY/DIVISION/FUND TOTAL				131,334,000.00
					AGENCY/DIVISION TOTAL				131,334,000.00
					AGENCY TOTAL				131,334,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				285		JUDICIAL INQUIRY BOARD GENERAL OFFICE OPERATIONS GENERAL REVENUE				
INCA17	0001-285-01	-11200008								
	6800	N	2017-09-01			INV CNT APP,REGULAR POSI				313,600.00
INCA17	0001-285-01	-11290008								
	6800	N	2017-09-01			INV CNT APP,ST PAID RETI				11,900.00
INCA17	0001-285-01	-11610008								
	6800	N	2017-09-01			INV CNT APP,ST EMPLOYEE				135,487.00
INCA17	0001-285-01	-11700008								
	6800	N	2017-09-01			INV CNT APP,SOC SEC/MED				22,800.00
INCA17	0001-285-01	-12000008								
	6800	N	2017-09-01			INV CONT APP,CONT SERVIC				296,800.00
INCA17	0001-285-01	-12900008								
	6800	N	2017-09-01			INV CNT APP,TRAVEL				7,600.00
INCA17	0001-285-01	-13000008								
	6800	N	2017-09-01			INV CNT APP,COMMODITIES				1,500.00
INCA17	0001-285-01	-13020008								
	6800	N	2017-09-01			INV CNT APP,PRINTING				1,500.00
INCA17	0001-285-01	-15000008								
	6850	N	2017-09-01			INV CNT APP,EQUIPMENT				1,500.00
INCA17	0001-285-01	-17000008								
	6800	N	2017-09-01			INV CNT APP,TELECOMMUNIC				5,300.00
INCA17	0001-285-01	-18000008								
	6800	N	2017-09-01			INC CNT APP,OPER AUTO EQ				1,900.00
						AGENCY/DIVISION/FUND TOTAL				799,887.00
						AGENCY/DIVISION TOTAL				799,887.00
						AGENCY TOTAL				799,887.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				290		OFF OF THE STATE APPELLA GENERAL OPERATIONS OPERATIONS GENERAL REVENUE				
INCA17	0001-290-01	-11200008								
	6800	N	2017-09-01			INV CNT APP,REGULAR POSI				14,979,700.00
INCA17	0001-290-01	-11610008								
	6800	N	2017-09-01			INV CNT APP,RETIREMENT				6,662,783.00
INCA17	0001-290-01	-11700008								
	6800	N	2017-09-01			INV CNT APP,SOC SEC/MED				1,105,200.00
INCA17	0001-290-01	-12000008								
	6800	N	2017-09-01			INV CNT APP,CONTRACTUAL				2,135,000.00
INCA17	0001-290-01	-12900008								
	6800	N	2017-09-01			INV CNT APP,TRAVEL				55,000.00
INCA17	0001-290-01	-13000008								
	6800	N	2017-09-01			INV CNT APP,COMMODITIES				43,000.00
INCA17	0001-290-01	-13020008								
	6800	N	2017-09-01			INV CNT APP,PRINTING				44,000.00
INCA17	0001-290-01	-15000008								
	6850	N	2017-09-01			INV CNT APP,EQUIPMENT				45,000.00
INCA17	0001-290-01	-16000008								
	6800	N	2017-09-01			INV CNT APP,ELECT DATA P				1,008,387.00
INCA17	0001-290-01	-17000008								
	6800	N	2017-09-01			INV CNT APP,TELECOMMUNIC				151,500.00
INCA17	0001-290-01	-19000008								
	6800	N	2017-09-01			INV CNT APP,O&C EXPNGMNT				214,654.00
INCA17	0001-290-01	-19000108								
	6800	N	2017-09-01			INV CNT APP,PUB DFNDR TR				63,000.00
						AGENCY/DIVISION/FUND TOTAL				26,507,224.00
						AGENCY/DIVISION TOTAL				26,507,224.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				290		OFF OF THE STATE APPELLA VIOLENT CRIMES APPEALS U OPERATIONS GENERAL REVENUE				
INCA17	0001-290-20			-19100008						
	6800		N	2017-09-01		INV CNT APP, FOR STATE MA				60,000.00
						AGENCY/DIVISION/FUND TOTAL				60,000.00
						ST APPELLATE DEFENDER FE				
A00290	0117-290-20			-19100000						
	6800		N	2017-09-01		FEDERALLU ASSISSTED PROG				225,000.00
						AGENCY/DIVISION/FUND TOTAL				225,000.00
						AGENCY/DIVISION TOTAL				285,000.00
						AGENCY TOTAL				26,792,224.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				295		STATE'S ATTYS APPELLATE GENERAL OPERATIONS OPERATIONS GENERAL REVENUE				
INCA17	0001-295-01			-11200008						
	6800		N	2017-09-01		INV CNT APP,REGULAR POSI				3,361,000.00
INCA17	0001-295-01			-11200108						
	6800		N	2017-09-01		INV CNT APP,REGULAR POSI				1,436,300.00
INCA17	0001-295-01			-11200208						
	6800		N	2017-09-01		INV CNT APP,REGULAR POSI				122,500.00
INCA17	0001-295-01			-11290008						
	6800		N	2017-09-01		INV CNT APP,ST PD RTRMNT				129,300.00
INCA17	0001-295-01			-11290108						
	6800		N	2017-09-01		INV CNT APP,ST PD RTRMNT				57,600.00
INCA17	0001-295-01			-11290208						
	6800		N	2017-09-01		INV CNT APP,ST PD RTRMNT				5,000.00
INCA17	0001-295-01			-11610008						
	6800		N	2017-09-01		INV CNT APP,RETIREMENT				1,497,931.00
INCA17	0001-295-01			-11610108						
	6800		N	2017-09-01		INV CNT APP,RETIREMENT				640,130.00
INCA17	0001-295-01			-11610208						
	6800		N	2017-09-01		INV CNT APP,RETIREMENT				54,596.00
INCA17	0001-295-01			-11700008						
	6800		N	2017-09-01		INV CNT APP,SOC SEC/MED				257,900.00
INCA17	0001-295-01			-11700108						
	6800		N	2017-09-01		INV CNT APP,SOC SEC/MED				105,000.00
INCA17	0001-295-01			-11700208						
	6800		N	2017-09-01		INV CNT APP,SOC SEC/MED				8,900.00
INCA17	0001-295-01			-12000008						
	6800		N	2017-09-01		INV CNT APP,CONTRACTUAL				84,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				295		STATE'S ATTYS APPELLATE GENERAL OPERATIONS OPERATIONS GENERAL REVENUE				
INCA17	0001-295-01	-12000108								
	6800	N	2017-09-01			INV CNT APP, CONTRACTUAL				13,500.00
INCA17	0001-295-01	-12330008								
	6800	N	2017-09-01			INV CNT APP, RNTL/REAL PR				161,500.00
INCA17	0001-295-01	-12900008								
	6800	N	2017-09-01			INV CNT APP, TRAVEL				8,800.00
INCA17	0001-295-01	-13000008								
	6800	N	2017-09-01			INV CNT APP, COMMODITIES				10,000.00
INCA17	0001-295-01	-13020008								
	6800	N	2017-09-01			INV CNT APP, PRINTING				4,200.00
INCA17	0001-295-01	-15000008								
	6850	N	2017-09-01			INV CONT APP, EQUIPMENT				4,000.00
INCA17	0001-295-01	-16000008								
	6800	N	2017-09-01			INV CNT APP, ELEC DATA PR				
INCA17	0001-295-01	-17000008								
	6800	N	2017-09-01			INV CNT APP, TELECOMMUNIC				19,600.00
INCA17	0001-295-01	-18000008								
	6800	N	2017-09-01			INV CNT APP, OP AUTO EQPM				9,800.00
INCA17	0001-295-01	-19000008								
	6800	N	2017-09-01			INV CNT APP, ST MATCHING				83,900.00
INCA17	0001-295-01	-19100008								
	6800	N	2017-09-01			INV CNT APP, LAW INTERN P				83,900.00
INCA17	0001-295-01	-19100108								
	6800	N	2017-09-01			INV CNT APP, CONT LEGAL				97,800.00
INCA17	0001-295-01	-19100408								
	6800	N	2017-09-01			INV CNT APP, TRAINING PRG				39,100.00
AGENCY/DIVISION/FUND TOTAL										8,296,757.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				295	STATE'S ATTYS APPELLATE GENERAL OPERATIONS OPERATIONS SPECIAL FEDERAL GRANT PR				
A00295	0090	295-01		-19000000					
	6800		N	2017-09-01	EXPENSES FEDALLY ASSIS				2,200,000.00
AGENCY/DIVISION/FUND TOTAL									2,200,000.00
STATE'S ATTY APPEL PROSE									
INCA17	0745	295-01		-11200008					
	6800		N	2017-09-01	INV CNT APP,REGULAR POSI				1,129,800.00
INCA17	0745	295-01		-11200208					
	6800		N	2017-09-01	INV CNT APP,REGULAR POSI				70,400.00
INCA17	0745	295-01		-11290008					
	6800		N	2017-09-01	INV CNTAPP,ST PD RTRMNT				45,200.00
INCA17	0745	295-01		-11290208					
	6800		N	2017-09-01	INV CNT APP,ST PD RETIRE				2,800.00
INCA17	0745	295-01		-11610008					
	6800		N	2017-09-01	INV CNT APP,RETIREMENT				515,200.00
INCA17	0745	295-01		-11610208					
	6800		N	2017-09-01	INV CNT APP,RETIREMENT				32,100.00
INCA17	0745	295-01		-11700008					
	6800		N	2017-09-01	INV CNT APP,SOC SEC/MED				86,500.00
INCA17	0745	295-01		-11700208					
	6800		N	2017-09-01	INV CNT APP,SOC SEC/MED				5,400.00
INCA17	0745	295-01		-11800008					
	6800		N	2017-09-01	INV CNT APP,GROUP INSURA				310,500.00
INCA17	0745	295-01		-11800208					
	6800		N	2017-09-01	INV CNT APP,GROUP INSURA				23,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				295		STATE'S ATTYS APPELLATE GENERAL OPERATIONS OPERATIONS STATE'S ATTY APPEL PROSE				
A00295	0745-295-01			-12000000						
	6800		N	2017-09-01		CONTRACTUAL SERVICES				450,000.00
A00295	0745-295-01			-12000100						
	6800		N	2017-09-01		CONTRACTUAL SERVICES				36,400.00
A00295	0745-295-01			-12000200						
	6800		N	2017-09-01		CONTRACTUAL SERVICE LABO				257,000.00
A00295	0745-295-01			-12330000						
	6800		N	2017-09-01		RENTAL REAL PROPERTY				138,400.00
A00295	0745-295-01			-12900000						
	6800		N	2017-09-01		TRAVEL				15,500.00
A00295	0745-295-01			-12900200						
	6800		N	2017-09-01		TRAVEL, LABOR UNIT				
A00295	0745-295-01			-13000000						
	6800		N	2017-09-01		GENERAL COMMODITIES				5,000.00
A00295	0745-295-01			-13000200						
	6800		N	2017-09-01		COMMODITIES, LABOR UNIT				
A00295	0745-295-01			-13020000						
	6800		N	2017-09-01		PRINTING				800.00
A00295	0745-295-01			-15000000						
	6850		N	2017-09-01		EQUIPMENT				2,200.00
A00295	0745-295-01			-15000200						
	6850		N	2017-09-01		EQUIPMENT, LABOR UNIT				
A00295	0745-295-01			-16000000						
	6800		N	2017-09-01		ELECTRONIC DATA PROCESSI				2,400.00
A00295	0745-295-01			-17000000						
	6800		N	2017-09-01		TELECOMMUNICATIONS				20,000.00



-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				295		STATE'S ATTYS APPELLATE GENERAL OPERATIONS OPERATIONS STATE'S ATTY APPEL PROSE				
A00295	0745-295-01			-18000000						
	6800		N	2017-09-01		GENERAL OPERATION AUTO E				6,500.00
A00295	0745-295-01			-18000200						
	6800		N	2017-09-01		OPERATION AUTO EQUIP LAB				
A00295	0745-295-01			-19100000						
	6800		N	2017-09-01		LUMP SUM, OPERATIONS				18,200.00
A00295	0745-295-01			-19100200						
	6800		N	2017-09-01		LUMP SUM, OPERATIONS				
AGENCY/DIVISION/FUND TOTAL										3,173,300.00
PERSONAL PROPERTY TAX RE										
A00295	0802-295-01			-12000000						
	6800		T	2017-09-01		CONTRACTUAL SERVICES				225,000.00
A00295	0802-295-01			-19100000						
	6800		T	2017-09-01		TRAINING PROGRAMS				225,000.00
AGENCY/DIVISION/FUND TOTAL										450,000.00
CONTINUING LEGAL EDUC TR										
A00295	0844-295-01			-19000000						
	6800		N	2017-09-01		PROSECUTE & TRAIN VIOLEN				
A00295	0844-295-01			-19100100						
	6800		N	2017-09-01		LUMP SUM, OPERATIONS				100.00
AGENCY/DIVISION/FUND TOTAL										100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				295		STATE'S ATTYS APPELLATE GENERAL OPERATIONS OPERATIONS NARCOTICS PROFIT FORFEIT				
A00295	0951-295-01	-19000100								
	6800	N	2017-09-01			DRUG ASSET FORFEITURE PR				2,500,000.00
A00295	0951-295-01	-19100200								
	6800	N	2017-09-01			LUMP SUM, OPERATIONS				
						AGENCY/DIVISION/FUND TOTAL				2,500,000.00
						CONTINUING LEGAL EDUC TR				
A00295	0844-295-01	-44000000								
	6800	N	2017-09-01			SENTINCNG POLICY RESEARC				
A00295	0844-295-01	-49000000								
	6800	N	2017-09-01			VIOLENT CRIME GRNTS/COOK				150,000.00
A00295	0844-295-01	-49000100								
	6800	N	2017-09-01			DIVERSION COURT PROGRAMS				85,000.00
						AGENCY/DIVISION/FUND TOTAL				235,000.00
						AGENCY/DIVISION TOTAL				16,855,157.00
						AGENCY TOTAL				16,855,157.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				310		GOVERNOR EXECUTIVE OFFICE OPERATIONS GENERAL REVENUE				
Y00017	0001-310-01	-19009800								
	7500	N	2016-12-31			ORD & CONT EXP, NO PERS				350,000.00
PYCO17	0001-310-01	-19100000								
	7500	N	2017-09-01			CO, OPERATIONAL EXPENSES				5,782,720.00
AGENCY/DIVISION/FUND TOTAL										6,132,720.00
BUDGET STABILIZATION										
Z00017	0686-310-01	-19009800								
	7500	N	2016-12-31			ORD & CONT EXP, NO PERS				150,000.00
AGENCY/DIVISION/FUND TOTAL										150,000.00
GOVERNOR'S GRANT										
A00310	0947-310-01	-19000000								
	7500	N	2017-09-01			EXPEND IN WHICH FUNDS RE				100,000.00
AGENCY/DIVISION/FUND TOTAL										100,000.00
AGENCY/DIVISION TOTAL										6,382,720.00
AGENCY TOTAL										6,382,720.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				330		LIEUTENANT GOVERNOR GENERAL OFFICE OPERATIONS GENERAL REVENUE				
Y00017	0001-330-01	-19009800								
	7500	N	2016-12-31			ORD & CONT EXP, NO PERS				100,000.00
PYCO17	0001-330-01	-19109900								
	7500	N	2017-09-01			CO, OPERATIONAL EXPENSES				1,604,705.00
AGENCY/DIVISION/FUND TOTAL										1,704,705.00
AGRICULTURAL PREMIUM										
A00330	0045-330-01	-19000000								
	7500	N	2017-09-01			RURAL AFFAIRS COUNCIL				47,500.00
AGENCY/DIVISION/FUND TOTAL										47,500.00
BUDGET STABILIZATION										
Z00017	0686-330-01	-19009800								
	7500	N	2016-12-31			ORD & CONT EXP, NO PERS				50,000.00
AGENCY/DIVISION/FUND TOTAL										50,000.00
AGENCY/DIVISION TOTAL										1,802,205.00
AGENCY TOTAL										1,802,205.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				340		ATTORNEY GENERAL GENERAL OFFICE OPERATIONS GENERAL REVENUE				
Y00017	0001-340-01	-19009800								
	7500	N	2016-12-31			ORD & CONT EXP, NO PERS				150,000.00
PYCO17	0001-340-01	-19109900								
	7500	N	2017-09-01			CO, OPERATIONAL EXPENSES				1,833,000.00
AGENCY/DIVISION/FUND TOTAL										1,983,000.00
ACCESS TO JUSTICE										
A00340	0035-340-01	-19000000								
	7500	N	2017-09-01			DISBURSMNT TO IL EQUAL J				1,400,000.00
AGENCY/DIVISION/FUND TOTAL										1,400,000.00
ATTORNEY GENERAL TOBACCO										
A00340	0533-340-01	-19000000								
	7500	N	2017-09-01			MASTER SETTLEMENT AGREEM				3,500,000.00
AGENCY/DIVISION/FUND TOTAL										3,500,000.00
AG COURT ORDER & VOL COM										
A00340	0542-340-01	-19000000								
	7500	N	2017-09-01			EXERCISES OF DUTIES OF A				13,200,000.00
AGENCY/DIVISION/FUND TOTAL										13,200,000.00
IL CHARITY BUREAU										
A00340	0549-340-01	-19000000								
	7500	N	2017-09-01			ENFRCE SOLICITATON CHRTY				1,700,000.00
AGENCY/DIVISION/FUND TOTAL										1,700,000.00

-BILL- FND AGY ORG- APPROPRIATION				APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-				
				340	ATTORNEY GENERAL GENERAL OFFICE OPERATIONS ATTORNEY GENERAL WHISTLE			
A00340	0600-340-01	-19000000						
	7500	N		2017-09-01	LAW ENFOCEMENT PURPOSES			7,000,000.00
AGENCY/DIVISION/FUND TOTAL								7,000,000.00
BUDGET STABILIZATION								
Z00017	0686-340-01	-19009800						
	7500	N		2016-12-31	ORD & CONT EXP, NO PERS			150,000.00
AGENCY/DIVISION/FUND TOTAL								150,000.00
AG SEX OFFNDR AWARE TRAI								
A00340	0958-340-01	-19000000						
	7500	N		2017-09-01	TO ADMINISTER I-SORT PRO			50,000.00
AGENCY/DIVISION/FUND TOTAL								50,000.00
ATTORNEY GENERAL FEDERAL								
A00340	0988-340-01	-19000000						
	7500	N		2017-09-01	FUNDING FEDERAL GRANTS			1,000,000.00
AGENCY/DIVISION/FUND TOTAL								1,000,000.00
DOMESTIC VIOLENCE								
A00340	0499-340-01	-44000000						
	7500	N		2017-09-01	GRANTS TO PUBLIC OR PRIV			500,000.00
AGENCY/DIVISION/FUND TOTAL								500,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION					
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				340	ATTORNEY GENERAL GENERAL OFFICE AWARDS & GRANTS AG STATE PROJ & CRT ORDE				
A00340	0801-340-01			-49000000					
	7500		N	2017-09-01	EXERCISE DUTIES OF AG				11,300,000.00
					AGENCY/DIVISION/FUND TOTAL				11,300,000.00
					AGENCY/DIVISION TOTAL				41,783,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				340		ATTORNEY GENERAL ENFORCEMENT OPERATIONS IL GAMING LAW ENFORCEMEN				
A00340	0085-340-20			-19100000						
	7500		N	2017-09-01		LAW ENFOCEMENT PURPOSES				1,000,000.00
						AGENCY/DIVISION/FUND TOTAL				1,000,000.00
						AGENCY/DIVISION TOTAL				1,000,000.00



-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				340		ATTORNEY GENERAL CRIME VICTIMS ASSISTANCE OPERATIONS VIOLENT CRIME VICTIMS AS				
A00340	0929-340-50			-11200000						
	7500	P		2017-09-01		REGULAR POSITIONS				1,794,500.00
A00340	0929-340-50			-11610000						
	7500	P		2017-09-01		STATE EMPLOYEE RETIREMEN				799,800.00
A00340	0929-340-50			-11700000						
	7500	T		2017-09-01		SOC SEC/MEDICARE CONTRIB				137,300.00
A00340	0929-340-50			-11800000						
	7500	P		2017-09-01		EMPLOYER CONTRB GRP INS				805,000.00
A00340	0929-340-50			-19100000						
	7500	N		2017-09-01		OPERATION CRIME VICTIM S				150,000.00
A00340	0929-340-50			-19100100						
	7500	N		2017-09-01		OPERATE AUTO VICTIM NOTI				800,000.00
A00340	0929-340-50			-44000000						
	7500	N		2017-09-01		AWARDS AND GRANTS				6,000,000.00
						AGENCY/DIVISION/FUND TOTAL				10,486,600.00
						AGENCY/DIVISION TOTAL				10,486,600.00
						AGENCY TOTAL				53,269,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				350		SECRETARY OF STATE EXECUTIVE GROUP OPERATIONS GENERAL REVENUE				
PYCO17	0001-350-01	-11200000								
	7500	P	2017-09-01			CO,REGULAR POSITIONS				5,480,700.00
PYCO17	0001-350-01	-11290000								
	7500	P	2017-09-01			CO,ST PAID RETIREMENT CO				110,500.00
PYCO17	0001-350-01	-11300000								
	7500	T	2017-09-01			CO,FOR EXTRA HELP				42,000.00
PYCO17	0001-350-01	-11700000								
	7500	T	2017-09-01			CO,SOC SEC/MEDICARE CONT				400,500.00
PYCO17	0001-350-01	-12000000								
	7500	T	2017-09-01			CO,CONTRACTUAL SERVICES				465,797.00
Y00017	0001-350-01	-19009800								
	7500	N	2016-12-31			ORD & CONT EXP, NO PERS				53,000,000.00
AGENCY/DIVISION/FUND TOTAL										59,499,497.00
BUDGET STABILIZATION										
Z00017	0686-350-01	-19009800								
	7500	N	2016-12-31			ORD & CONT EXP, NO PERS				10,000,000.00
AGENCY/DIVISION/FUND TOTAL										10,000,000.00
AGENCY/DIVISION TOTAL										69,499,497.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				350		SECRETARY OF STATE GENERAL ADMINISTRATION G OPERATIONS GENERAL REVENUE				
PYCO17	0001-350-10			-11200000						
	7500	P		2017-09-01		CO,REGULAR POSITIONS				49,930,000.00
PYCO17	0001-350-10			-11290000						
	7500	P		2017-09-01		CO,ST PAID RETIREMENT CO				1,009,900.00
PYCO17	0001-350-10			-11300000						
	7500	T		2017-09-01		CO,FOR EXTRA HELP				424,193.00
PYCO17	0001-350-10			-11700000						
	7500	T		2017-09-01		CO,SOC SEC/MEDICARE CONT				3,802,541.00
PYCO17	0001-350-10			-12000000						
	7500	T		2017-09-01		CO,CONTRACTUAL SERVICES				19,174,800.00
AGENCY/DIVISION/FUND TOTAL										74,341,434.00
ROAD										
A00350	0011-350-10			-11200000						
	7500	P		2017-09-01		REGULAR POSITIONS				
A00350	0011-350-10			-11300000						
	7500	T		2017-09-01		EXTRA HELP				
A00350	0011-350-10			-11610000						
	7500	P		2017-09-01		STATE EMPLOYEE RETIREMEN				
A00350	0011-350-10			-11700000						
	7500	T		2017-09-01		SOC SEC/MEDICARE CONTRIB				
A00350	0011-350-10			-12000000						
	7500	T		2017-09-01		CONTRACTUAL SERVICES				
A00350	0011-350-10			-12900000						
	7500	T		2017-09-01		TRAVEL				

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
					350	SECRETARY OF STATE GENERAL ADMINISTRATION G OPERATIONS ROAD				
A00350	0011-350-10			-13000000						
	7500		T	2017-09-01		COMMODITIES				
A00350	0011-350-10			-13020000						
	7500		T	2017-09-01		PRINTING				
A00350	0011-350-10			-15000000						
	7550		T	2017-09-01		EQUIPMENT				
A00350	0011-350-10			-16000000						
	7500		T	2017-09-01		ELECTRONIC DATA PROCESSI				
A00350	0011-350-10			-17000000						
	7500		T	2017-09-01		TELECOMMUNICATION				
AGENCY/DIVISION/FUND TOTAL										
MOTOR FUEL TAX										
A00350	0012-350-10			-12000000						
	7500		T	2017-09-01		CONTRACTUAL SERVICES				1,300,000.00
AGENCY/DIVISION/FUND TOTAL										1,300,000.00
LOBBYIST REGISTRATION AD										
A00350	0044-350-10			-11200000						
	7500		P	2017-09-01		REGULAR POSITIONS				532,400.00
A00350	0044-350-10			-11290000						
	7500		P	2017-09-01		ST PAID RETIREMENT CONTR				10,600.00
A00350	0044-350-10			-11610000						
	7500		P	2017-09-01		STATE EMPLOYEE RETIREMEN				237,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				350		SECRETARY OF STATE GENERAL ADMINISTRATION G OPERATIONS LOBBYIST REGISTRATION AD				
A00350	0044-350-10			-11700000						
	7500		T	2017-09-01		SOC SEC/MEDICARE CONTRIB				42,600.00
A00350	0044-350-10			-11800000						
	7500		P	2017-09-01		EMPLOYER CONTRB GRP INS				151,700.00
A00350	0044-350-10			-12000000						
	7500		T	2017-09-01		CONTRACTUAL SERVICES				205,600.00
A00350	0044-350-10			-12900000						
	7500		T	2017-09-01		TRAVEL				5,000.00
A00350	0044-350-10			-13000000						
	7500		T	2017-09-01		COMMODITIES				2,700.00
A00350	0044-350-10			-13020000						
	7500		T	2017-09-01		PRINTING				5,500.00
A00350	0044-350-10			-15000000						
	7550		T	2017-09-01		EQUIPMENT				7,500.00
A00350	0044-350-10			-17000000						
	7500		T	2017-09-01		TELECOMMUNICATION				7,000.00
AGENCY/DIVISION/FUND TOTAL										1,207,900.00
DIVISION OF CORP REGIS L										
A00350	0167-350-10			-11200000						
	7500		P	2017-09-01		REGULAR POSITIONS				90,800.00
A00350	0167-350-10			-11290000						
	7500		P	2017-09-01		ST PAID RETIREMENT CONTR				1,800.00
A00350	0167-350-10			-11610000						
	7500		P	2017-09-01		STATE EMPLOYEE RETIREMEN				40,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				350		SECRETARY OF STATE GENERAL ADMINISTRATION G OPERATIONS DIVISION OF CORP REGIS L				
A00350	0167-350-10			-11700000						
	7500		T	2017-09-01		SOC SEC/MEDICARE CONTRIB				6,700.00
A00350	0167-350-10			-11800000						
	7500		P	2017-09-01		EMPLOYER CONTRB GRP INS				48,000.00
A00350	0167-350-10			-12000000						
	7500		T	2017-09-01		CONTRACTUAL SERVICES				600.00
A00350	0167-350-10			-13000000						
	7500		T	2017-09-01		COMMODITIES				900.00
A00350	0167-350-10			-15000000						
	7550		T	2017-09-01		EQUIPMENT				
A00350	0167-350-10			-17000000						
	7500		T	2017-09-01		TELECOMMUNICATION				600.00
						AGENCY/DIVISION/FUND TOTAL				189,900.00
						SECURITIES INVESTORS EDU				
A00350	0292-350-10			-19000000						
	7500		N	2017-09-01		DANGERS OF SECURITIES FR				1,500,000.00
						AGENCY/DIVISION/FUND TOTAL				1,500,000.00
						FAMILY RESPONSIBILITY				
A00350	0322-350-10			-19000000						
	7500		N	2017-09-01		FAMILY FINANC RSPNSBLTY				200,000.00
						AGENCY/DIVISION/FUND TOTAL				200,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				350		SECRETARY OF STATE GENERAL ADMINISTRATION G OPERATIONS SECURITIES AUDIT & ENFOR				
A00350	0362-350-10			-11200000						
	7500	P		2017-09-01		REGULAR POSITIONS				4,426,400.00
A00350	0362-350-10			-11290000						
	7500	P		2017-09-01		ST PAID RETIREMENT CONTR				92,400.00
A00350	0362-350-10			-11300000						
	7500	T		2017-09-01		FOR EXTRA HELP				13,200.00
A00350	0362-350-10			-11610000						
	7500	P		2017-09-01		STATE EMPLOYEE RETIREMEN				1,978,600.00
A00350	0362-350-10			-11700000						
	7500	T		2017-09-01		SOC SEC/MEDICARE CONTRIB				310,400.00
A00350	0362-350-10			-11800000						
	7500	P		2017-09-01		EMPLOYER CONTRB GRP INS				1,513,200.00
A00350	0362-350-10			-12000000						
	7500	T		2017-09-01		CONTRACTUAL SERVICES				1,280,700.00
A00350	0362-350-10			-12900000						
	7500	T		2017-09-01		TRAVEL				12,200.00
A00350	0362-350-10			-13000000						
	7500	T		2017-09-01		COMMODITIES				11,300.00
A00350	0362-350-10			-13020000						
	7500	T		2017-09-01		PRINTING				5,000.00
A00350	0362-350-10			-15000000						
	7550	T		2017-09-01		EQUIPMENT				100,000.00
A00350	0362-350-10			-17000000						
	7500	T		2017-09-01		TELECOMMUNICATION				32,400.00
A00350	0362-350-10			-18000000						
	7500	T		2017-09-01		OPERATION OF AUTO EQUIPM				192,500.00
AGENCY/DIVISION/FUND TOTAL										9,968,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				350		SECRETARY OF STATE GENERAL ADMINISTRATION G OPERATIONS DEPT OF BUSINESS SERV SP				
A00350	0363-350-10			-11200000						
	7500		P	2017-09-01		REGULAR POSITIONS				6,358,000.00
A00350	0363-350-10			-11290000						
	7500		P	2017-09-01		ST PAID RETIREMENT CONTR				128,900.00
A00350	0363-350-10			-11300000						
	7500		T	2017-09-01		FOR EXTRA HELP				131,400.00
A00350	0363-350-10			-11610000						
	7500		P	2017-09-01		STATE EMPLOYEE RETIREMEN				2,892,200.00
A00350	0363-350-10			-11700000						
	7500		T	2017-09-01		SOC SEC/MEDICARE CONTRIB				495,000.00
A00350	0363-350-10			-11800000						
	7500		P	2017-09-01		EMPLOYER CONTRB GRP INS				2,092,800.00
A00350	0363-350-10			-12000000						
	7500		T	2017-09-01		CONTRACTUAL SERVICES				829,600.00
A00350	0363-350-10			-12900000						
	7500		T	2017-09-01		TRAVEL				6,500.00
A00350	0363-350-10			-13000000						
	7500		T	2017-09-01		COMMODITIES				11,000.00
A00350	0363-350-10			-13020000						
	7500		T	2017-09-01		PRINTING				40,000.00
A00350	0363-350-10			-15000000						
	7550		T	2017-09-01		EQUIPMENT				25,000.00
A00350	0363-350-10			-17000000						
	7500		T	2017-09-01		TELECOMMUNICATION				55,400.00
A00350	0363-350-10			-18000000						
	7500		T	2017-09-01		OPERATION OF AUTO EQUIPM				95,000.00
AGENCY/DIVISION/FUND TOTAL										13,160,800.00



-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				350		SECRETARY OF STATE GENERAL ADMINISTRATION G OPERATIONS STATE LIBRARY				
A00350	0471-350-10			-19000000						
	7500	N		2017-09-01		UPKEEP & MAINTAIN ST LIB				24,300.00
						AGENCY/DIVISION/FUND TOTAL				24,300.00
						SECRETARY OF STATE SPEC				
A00350	0483-350-10			-16000000						
	7500	T		2017-09-01		ELECTRONIC DATA PROCESSI				7,000,000.00
A00350	0483-350-10			-19100000						
	7500	N		2017-09-01		OFFICE AUTOMATION & TECH				16,000,000.00
						AGENCY/DIVISION/FUND TOTAL				23,000,000.00
						SECRETARY OF STATE'S GRA				
A00350	0948-350-10			-19000000						
	7500	N		2017-09-01		LUMP SUMS AND OTHER PURP				300,000.00
						AGENCY/DIVISION/FUND TOTAL				300,000.00
						GENERAL REVENUE				
PYCO17	0001-350-10			-49000000						
	7500	N		2017-09-01		CO,ANNUAL LIBRARY TECH G				35,000.00
PYCO17	0001-350-10			-49000500						
	7500	N		2017-09-01		CO,LIBRARY SERV BLND&PHY				865,400.00
						AGENCY/DIVISION/FUND TOTAL				900,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				350		SECRETARY OF STATE GENERAL ADMINISTRATION G AWARDS & GRANTS LIVE & LEARN				
A00350	0026-350-10	-44000500								
	7500	N	2017-09-01			ANNUAL EQUALIZATION GRAN				16,004,200.00
A00350	0026-350-10	-44730100								
	7500	N	2017-09-01			LIBRARY CONSTRUCTION GRA				870,800.00
A00350	0026-350-10	-44740000								
	7500	N	2017-09-01			ANNUAL PER CAPITA GRANTS				1,145,000.00
A00350	0026-350-10	-49000000								
	7500	N	2017-09-01			ANNUAL LIBRARY TECHNOLOG				580,000.00
A00350	0026-350-10	-49000100								
	7500	N	2017-09-01			SUPPRT & EXPAN LITERACY				750,000.00
A00350	0026-350-10	-49000200								
	7500	N	2017-09-01			PROMOTE ORGN & TISSUE DO				1,750,000.00
A00350	0026-350-10	-49000500								
	7500	N	2017-09-01			LIBRARY SERV BLIN & PHY				300,000.00
						AGENCY/DIVISION/FUND TOTAL				21,400,000.00
						IL SHERIFFS' SCHOLSHIP &				
A00350	0032-350-10	-49000000								
	7500	N	2017-09-01			GRANTS TO IL SHERIFFS AS				5,000.00
						AGENCY/DIVISION/FUND TOTAL				5,000.00
						IL STATE POLICE MEMORIAL				
A00350	0034-350-10	-49000000								
	7500	N	2017-09-01			GRANTS TO ISP HERITAGE F				10,000.00
						AGENCY/DIVISION/FUND TOTAL				10,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				350		SECRETARY OF STATE GENERAL ADMINISTRATION G AWARDS & GRANTS ACCESSIBLE ELECTRONIC IN				
A00350	0106	350-10		-49000500						
	7500		N	2017-09-01		LIBRARY SERV BLIND & PHY				60,000.00
						AGENCY/DIVISION/FUND TOTAL				60,000.00
						SECRETARY OF STATE SPEC				
A00350	0185	350-10		-44000000						
	7500		N	2017-09-01		GRANTS VETERANS HOME LIB				50,000.00
						AGENCY/DIVISION/FUND TOTAL				50,000.00
						ROTARY CLUB				
A00350	0454	350-10		-44000000						
	7500		N	2017-09-01		GRANTS FOR CHARITABLE PU				5,000.00
						AGENCY/DIVISION/FUND TOTAL				5,000.00
						OVARIAN CANCER AWARENESS				
A00350	0459	350-10		-44000000						
	7500		N	2017-09-01		GRNTS/NAT'L OVARIAN CANC				15,000.00
						AGENCY/DIVISION/FUND TOTAL				15,000.00
						IL PROFSNL GOLFERS ASC J				
A00350	0463	350-10		-44000000						
	7500		N	2017-09-01		FOR GRANTS TO IL PGA				45,000.00
						AGENCY/DIVISION/FUND TOTAL				45,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				350		SECRETARY OF STATE GENERAL ADMINISTRATION G AWARDS & GRANTS BOY SCOUT AND GIRL SCOUT				
A00350	0464	-350-10	-44000000							
	7500	N	2017-09-01			GRANTS TO IL DIVISIONS				35,000.00
						AGENCY/DIVISION/FUND TOTAL				35,000.00
						AGRICULTURE IN THE CLASS				
A00350	0466	-350-10	-44000000							
	7500	N	2017-09-01			GRANTS TO SUPPORT AGRICU				125,000.00
						AGENCY/DIVISION/FUND TOTAL				125,000.00
						SHEET METAL WORKERS INTR				
A00350	0468	-350-10	-44000000							
	7500	N	2017-09-01			GRANTS FOR CHARITABLE PU				6,000.00
						AGENCY/DIVISION/FUND TOTAL				6,000.00
						LIBRARY SERVICES				
A00350	0470	-350-10	-49000000							
	7500	N	2017-09-01			LIBRARY SERVICES				7,000,000.00
A00350	0470	-350-10	-49000100							
	7500	N	2017-09-01			SUPPRT & EXPAN LITERACY				
						AGENCY/DIVISION/FUND TOTAL				7,000,000.00
						SECRETARY OF STATE SPEC				
A00350	0483	-350-10	-49000000							
	7500	N	2017-09-01			ANNUAL LIBRARY TECH GRAN				1,826,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				350		SECRETARY OF STATE GENERAL ADMINISTRATION G AWARDS & GRANTS SECRETARY OF STATE SPEC				
A00350	0483-350-10			-49000100						
	7500	N		2017-09-01		SUPPRT & EXPAN LITERACY				1,300,000.00
						AGENCY/DIVISION/FUND TOTAL				3,126,000.00
						SUPPORT OUR TROOPS				
A00350	0496-350-10			-44000000						
	7500	N		2017-09-01		GRNTS TO IL SUPPORT OUR				50,000.00
						AGENCY/DIVISION/FUND TOTAL				50,000.00
						MASTER MASON				
A00350	0508-350-10			-44000000						
	7500	N		2017-09-01		GRANTS IL MASONIC FOUNDA				43,000.00
						AGENCY/DIVISION/FUND TOTAL				43,000.00
						IL PAN HELLENIC TRUST				
A00350	0584-350-10			-44000000						
	7500	N		2017-09-01		GRANTS FOR CHARITABLE PU				75,000.00
						AGENCY/DIVISION/FUND TOTAL				75,000.00
						PARK DISTRICT YOUTH PROG				
A00350	0585-350-10			-44000000						
	7500	N		2017-09-01		IL ASSC PARK DIST AFTER				27,000.00
						AGENCY/DIVISION/FUND TOTAL				27,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				350		SECRETARY OF STATE GENERAL ADMINISTRATION G AWARDS & GRANTS IL ROUTE 66 HERITAGE PRO				
A00350	0594	350-10		-44000000						
	7500		N	2017-09-01		GRANTS TO PROMOTE ROUTE				170,000.00
						AGENCY/DIVISION/FUND TOTAL				170,000.00
						POLICE MEMORIAL COMMITTE				
A00350	0598	350-10		-44000000						
	7500		N	2017-09-01		MAINTAINING A MEMORIAL S				175,000.00
						AGENCY/DIVISION/FUND TOTAL				175,000.00
						MAMMOGRAM				
A00350	0599	350-10		-44000000						
	7500		N	2017-09-01		GRANTS BREAST CANCER RES				130,000.00
						AGENCY/DIVISION/FUND TOTAL				130,000.00
						CHICAGO POLICE MEMORIAL				
A00350	0639	350-10		-44000000						
	7500		N	2017-09-01		GRNTS/CHICAGO POLICE MEM				30,000.00
						AGENCY/DIVISION/FUND TOTAL				30,000.00
						IL POLICE ASSOCIATION				
A00350	0655	350-10		-49000000						
	7500		N	2017-09-01		PROVIDING DEATH BENEFITS				90,000.00
						AGENCY/DIVISION/FUND TOTAL				90,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				350		SECRETARY OF STATE GENERAL ADMINISTRATION G AWARDS & GRANTS ORGAN DONOR AWARENESS				
A00350	0716	-350-10		-49000000						
	7500		N	2017-09-01		GRANT REGIONAL ORGAN BAN				170,000.00
						AGENCY/DIVISION/FUND TOTAL				170,000.00
						MARINE CORPS SCHOLARSHIP				
A00350	0760	-350-10		-44000000						
	7500		N	2017-09-01		GRANTS SCHOLARSHIPS HIGH				125,000.00
						AGENCY/DIVISION/FUND TOTAL				125,000.00
						INTERNTL BROTHRHD OF TEA				
A00350	0803	-350-10		-44000000						
	7500		N	2017-09-01		GRANTS FOR VARIOUS PURPO				10,000.00
						AGENCY/DIVISION/FUND TOTAL				10,000.00
						SHARE THE ROAD				
A00350	0854	-350-10		-44000000						
	7500		N	2017-09-01		GRNTS/LEAGUE OF IL BICYC				45,000.00
						AGENCY/DIVISION/FUND TOTAL				45,000.00
						FRATERNAL ORDER OF POLIC				
A00350	0867	-350-10		-44000000						
	7500		N	2017-09-01		GRNTS/FRATERNAL ORDER PO				15,000.00
						AGENCY/DIVISION/FUND TOTAL				15,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				350		SECRETARY OF STATE GENERAL ADMINISTRATION G AWARDS & GRANTS DUCKS UNLIMITED				
A00350	0918-350-10			-44000000						
	7500	N		2017-09-01		GRANTS TO DUCKS UNLIMITE				20,000.00
						AGENCY/DIVISION/FUND TOTAL				20,000.00
						CAPITAL DEVELOPMENT				
A00350	0141-350-10			-66000200						
	7550	N		2017-09-01		VARIOUS BUILDINGS OF SOS				1,000,000.00
						AGENCY/DIVISION/FUND TOTAL				1,000,000.00
						STATE PARKING FACILITY M				
A00350	0782-350-10			-66000000						
	7550	N		2017-09-01		MAINTAIN OF PARKING FACI				275,000.00
						AGENCY/DIVISION/FUND TOTAL				275,000.00
						ROAD				
A00350	0011-350-10			-99390000						
	9700	T		2017-09-01		REFUNDS				2,500,000.00
						AGENCY/DIVISION/FUND TOTAL				2,500,000.00
						CORPORATE FRANCHISE TAX				
NB0055	0380-350-10			-99000008						
	9700	N		2017-09-01		FUNDS RECEIVED FROM CORP				1,000,000.00
						AGENCY/DIVISION/FUND TOTAL				1,000,000.00
						AGENCY/DIVISION TOTAL				163,925,034.00



-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				350		SECRETARY OF STATE MOTOR VEHICLE GROUP OPERATIONS GENERAL REVENUE				
PYCO17	0001-350-51			-11200000						
	7500	P		2017-09-01		CO,REGULAR POSITIONS				115,533,400.00
PYCO17	0001-350-51			-11290000						
	7500	P		2017-09-01		CO,ST PAID RETIREMENT CO				2,483,700.00
PYCO17	0001-350-51			-11300000						
	7500	T		2017-09-01		CO,FOR EXTRA HELP				6,202,112.00
PYCO17	0001-350-51			-11700000						
	7500	T		2017-09-01		CO,SOC SEC/MEDICARE CONT				8,671,944.00
PYCO17	0001-350-51			-12000000						
	7500	T		2017-09-01		CO,CONTRACTUAL SERVICES				13,468,602.00
AGENCY/DIVISION/FUND TOTAL										146,359,758.00
ROAD										
A00350	0011-350-51			-11200000						
	7500	P		2017-09-01		REGULAR POSITIONS				
A00350	0011-350-51			-11300000						
	7500	T		2017-09-01		EXTRA HELP				
A00350	0011-350-51			-11610000						
	7500	P		2017-09-01		STATE EMPLOYEE RETIREMEN				
A00350	0011-350-51			-11700000						
	7500	T		2017-09-01		SOC SEC/MEDICARE CONTRIB				
A00350	0011-350-51			-12000000						
	7500	T		2017-09-01		CONTRACTUAL SERVICES				
A00350	0011-350-51			-12900000						
	7500	T		2017-09-01		TRAVEL				

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				350		SECRETARY OF STATE MOTOR VEHICLE GROUP OPERATIONS ROAD				
A00350	0011-350-51			-13000000						
	7500		T	2017-09-01		COMMODITIES				
A00350	0011-350-51			-13020000						
	7500		T	2017-09-01		PRINTING				
A00350	0011-350-51			-15000000						
	7550		T	2017-09-01		EQUIPMENT				
A00350	0011-350-51			-17000000						
	7500		T	2017-09-01		TELECOMMUNICATION				
A00350	0011-350-51			-18000000						
	7500		T	2017-09-01		OPERATION AUTOMOTIVE EQU				
AGENCY/DIVISION/FUND TOTAL										
CDLIS/AAMVANET/NMVTIS TR										
A00350	0109-350-51			-12000000						
	7500		T	2017-09-01		CONTRACTUAL SERVICES				1,140,600.00
A00350	0109-350-51			-12900000						
	7500		T	2017-09-01		TRAVEL				1,400.00
A00350	0109-350-51			-13000000						
	7500		T	2017-09-01		COMMODITIES				4,020,000.00
A00350	0109-350-51			-15000000						
	7550		T	2017-09-01		EQUIPMENT				102,900.00
AGENCY/DIVISION/FUND TOTAL										
5,264,900.00										
SECRETARY OF STATE FED P										

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				350		SECRETARY OF STATE MOTOR VEHICLE GROUP OPERATIONS SECRETARY OF STATE FED P				
A00350	0176	-350-51		-19000000						
	7500		N	2017-09-01		IL COMMERCIAL MOTOR VEHI				500,000.00
						AGENCY/DIVISION/FUND TOTAL				500,000.00
						DRIVER SERVICES ADMINIST				
A00350	0182	-350-51		-19000000						
	7500		N	2017-09-01		TEMP VISITORS DRIVERS LI				2,600,000.00
						AGENCY/DIVISION/FUND TOTAL				2,600,000.00
						SECRETARY OF STATE SPEC				
A00350	0185	-350-51		-11200000						
	7500		P	2017-09-01		REGULAR POSITIONS				763,700.00
A00350	0185	-350-51		-11290000						
	7500		P	2017-09-01		ST PAID RETIREMENT CONTR				15,300.00
A00350	0185	-350-51		-11610000						
	7500		P	2017-09-01		STATE EMPLOYEE RETIREMEN				340,400.00
A00350	0185	-350-51		-11700000						
	7500		T	2017-09-01		SOC SEC/MEDICARE CONTRIB				58,000.00
A00350	0185	-350-51		-11800000						
	7500		P	2017-09-01		EMPLOYER CONTRB GRP INS				338,600.00
A00350	0185	-350-51		-12000000						
	7500		T	2017-09-01		CONTRACTUAL SERVICES				643,000.00
A00350	0185	-350-51		-12900000						
	7500		T	2017-09-01		TRAVEL				13,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				350		SECRETARY OF STATE MOTOR VEHICLE GROUP OPERATIONS SECRETARY OF STATE SPEC				
A00350	0185-350-51			-13000000						
	7500		T	2017-09-01		COMMODITIES				1,000,000.00
A00350	0185-350-51			-13020000						
	7500		T	2017-09-01		PRINTING				1,200,000.00
A00350	0185-350-51			-15000000						
	7550		T	2017-09-01		EQUIPMENT				100,000.00
A00350	0185-350-51			-17000000						
	7500		T	2017-09-01		TELECOMMUNICATION				300,000.00
AGENCY/DIVISION/FUND TOTAL										4,772,500.00
MOTOR VEHICLE REVIEW BOA										
A00350	0323-350-51			-11200000						
	7500		P	2017-09-01		REGULAR POSITIONS				145,000.00
A00350	0323-350-51			-11290000						
	7500		P	2017-09-01		ST PAID RETIREMENT CONTR				2,900.00
A00350	0323-350-51			-11610000						
	7500		P	2017-09-01		STATE EMPLOYEE RETIREMEN				64,600.00
A00350	0323-350-51			-11700000						
	7500		T	2017-09-01		SOC SEC/MEDICARE CONTRIB				11,100.00
A00350	0323-350-51			-11800000						
	7500		P	2017-09-01		EMPLOYER CONTRB GRP INS				
A00350	0323-350-51			-12000000						
	7500		T	2017-09-01		CONTRACTUAL SERVICES				35,000.00
A00350	0323-350-51			-12900000						
	7500		T	2017-09-01		TRAVEL				

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				350		SECRETARY OF STATE MOTOR VEHICLE GROUP OPERATIONS MOTOR VEHICLE REVIEW BOA				
A00350	0323-350-51			-13000000						
	7500		T	2017-09-01		COMMODITIES				
A00350	0323-350-51			-13020000						
	7500		T	2017-09-01		PRINTING				
A00350	0323-350-51			-15000000						
	7550		T	2017-09-01		EQUIPMENT				
A00350	0323-350-51			-17000000						
	7500		T	2017-09-01		TELECOMMUNICATION				600.00
AGENCY/DIVISION/FUND TOTAL										259,200.00
SECRETARY OF STATE EVIDE										
A00350	0374-350-51			-19000000						
	7500		N	2017-09-01		PURCHASE OF EVIDENCE				5,000.00
AGENCY/DIVISION/FUND TOTAL										5,000.00
ALTERNATE FUELS										
A00350	0422-350-51			-19100000						
	7500		N	2017-09-01		ADMINISTER ALTERNATE FUE				225,000.00
AGENCY/DIVISION/FUND TOTAL										225,000.00
INDIGENT BAIID										
A00350	0451-350-51			-19000000						
	7500		N	2017-09-01		TO REIMBURSE IGNITION				250,000.00
AGENCY/DIVISION/FUND TOTAL										250,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				350		SECRETARY OF STATE MOTOR VEHICLE GROUP OPERATIONS MONITORING DEVICE DRVNG				
A00350	0453-350-51			-19000000						
	7500		N	2017-09-01		FOR ALL COSTS ASSOC WITH				2,200,000.00
						AGENCY/DIVISION/FUND TOTAL				2,200,000.00
						SECRETARY OF STATE ID SE				
A00350	0480-350-51			-19000000						
	7500		N	2017-09-01		FOR ALL COSTS RELATED TO				12,500,000.00
						AGENCY/DIVISION/FUND TOTAL				12,500,000.00
						MOTOR VEHICLE LICENSE PL				
A00350	0622-350-51			-19100000						
	7500		N	2017-09-01		NEW & REPLACE LICENS PLA				15,100,000.00
						AGENCY/DIVISION/FUND TOTAL				15,100,000.00
						SECRETARY OF STATE DUI A				
A00350	0732-350-51			-19100000						
	7500		N	2017-09-01		OPERATE ADMINISTRTRV HEAR				2,500,000.00
						AGENCY/DIVISION/FUND TOTAL				2,500,000.00
						SECRETARY OF STATE POLIC				
A00350	0758-350-51			-19100000						
	7500		N	2017-09-01		PAYMENTS OF GOODS & SERV				30,000.00
						AGENCY/DIVISION/FUND TOTAL				30,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				350		SECRETARY OF STATE MOTOR VEHICLE GROUP OPERATIONS SECRETARY OF STATE POLIC				
A00350	0759-350-51			-19000000						
	7500		N	2017-09-01		SECRETARY OF STATE POLIC				600,000.00
AGENCY/DIVISION/FUND TOTAL										600,000.00
VEHICLE INSPECTION										
A00350	0963-350-51			-11200000						
	7500		P	2017-09-01		REGULAR POSITIONS				1,297,500.00
A00350	0963-350-51			-11290000						
	7500		P	2017-09-01		ST PAID RETIREMENT CONTR				26,800.00
A00350	0963-350-51			-11300000						
	7500		T	2017-09-01		FOR EXTRA HELP				43,600.00
A00350	0963-350-51			-11610000						
	7500		P	2017-09-01		STATE EMPLOYEE RETIREMEN				597,700.00
A00350	0963-350-51			-11700000						
	7500		T	2017-09-01		SOC SEC/MEDICARE CONTRIB				109,200.00
A00350	0963-350-51			-11800000						
	7500		P	2017-09-01		EMPLOYER CONTRB GRP INS				585,800.00
A00350	0963-350-51			-12000000						
	7500		T	2017-09-01		CONTRACTUAL SERVICES				945,600.00
A00350	0963-350-51			-12900000						
	7500		T	2017-09-01		TRAVEL				
A00350	0963-350-51			-13000000						
	7500		T	2017-09-01		COMMODITIES				25,000.00
A00350	0963-350-51			-13020000						
	7500		T	2017-09-01		PRINTING				

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				350		SECRETARY OF STATE MOTOR VEHICLE GROUP OPERATIONS VEHICLE INSPECTION				
A00350	0963-350-51	-15000000								
	7550	T	2017-09-01			EQUIPMENT				
A00350	0963-350-51	-17000000								
	7500	T	2017-09-01			TELECOMMUNICATION				30,000.00
AGENCY/DIVISION/FUND TOTAL										3,661,200.00
GENERAL REVENUE										
PYCO17	0001-350-51	-69000100								
	7550	N	2017-09-01			CO,PERM IMPROVE-SOS FACI				3,700,000.00
AGENCY/DIVISION/FUND TOTAL										3,700,000.00
AGENCY/DIVISION TOTAL										200,527,558.00
AGENCY TOTAL										433,952,089.00



-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				360		COMPTROLLER ADMINISTRATION OPERATIONS GENERAL REVENUE				
Y00017	0001-360-01	-19009800								
	7500	N	2016-12-31			ORD & CONT EXP, NO PERS				4,000,000.00
PYCO17	0001-360-01	-19009900								
	7500	N	2017-09-01			CO,ORDINARY & CONTINGENT				22,233,000.00
AGENCY/DIVISION/FUND TOTAL										26,233,000.00
COMPTROLLER'S ADMINISTRA										
A00360	0543-360-01	-19000000								
	7500	N	2016-09-01			LUMP SUMS AND OTHER PURP				1,500,000.00
AGENCY/DIVISION/FUND TOTAL										1,500,000.00
BUDGET STABILIZATION										
Z00017	0686-360-01	-19009800								
	7500	N	2016-12-31			ORD & CONT EXP, NO PERS				1,000,000.00
AGENCY/DIVISION/FUND TOTAL										1,000,000.00
AGENCY/DIVISION TOTAL										28,733,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				360		COMPTROLLER STATEWIDE FISCAL OPERATI OPERATIONS STATE LOTTERY				
A00360	0711-360-12			-19100000						
	7500		N	2017-09-01		EXPENSES WITH STATE LOTT				50,300.00
						AGENCY/DIVISION/FUND TOTAL				50,300.00
						AGENCY/DIVISION TOTAL				50,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				360		COMPTROLLER STATE OFFICER SALARIES & OPERATIONS GENERAL REVENUE				
INCA17	0001-360-20			-11110008						
	7500		N	2017-09-01		INV CNT APP,G ASMBLY OFF				7,766,100.00
INCA17	0001-360-20			-11110108						
	7500		N	2017-09-01		INV CNT APP,G ASMBLY OFF				3,947,800.00
INCA17	0001-360-20			-11110208						
	7500		N	2017-09-01		INV CNT APP,G ASMBLY OFF				2,138,800.00
INCA17	0001-360-20			-11110308						
	7500		N	2017-09-01		INV CNT APP,G ASMBLY OFF				400,000.00
INCA17	0001-360-20			-11110408						
	7500		N	2017-09-01		INV CNT APP,G ASMBLY OFF				800,000.00
INCA17	0001-360-20			-11110508						
	7500		N	2017-09-01		INV CNT APP,G ASMBLY OFF				272,300.00
INCA17	0001-360-20			-11130008						
	7500		N	2017-09-01		INV CNT APP,ELCTD OFR:EX				897,800.00
PYCO17	0001-360-20			-11150000						
	7500		P	2017-09-01		CO,OTHER STATE OFFICERS				10,096,400.00
PYCO17	0001-360-20			-11201000						
	7500		P	2017-09-01		CO,FOR EXEC INSPECTOR GE				579,400.00
INCA17	0001-360-20			-11610008						
	7500		N	2017-09-01		INV CNT APP,RETIREMENT				6,695,400.00
PYCO17	0001-360-20			-11700000						
	7500		T	2017-09-01		CO,SOC SEC/MEDICARE CONT				817,000.00
INCA17	0001-360-20			-11700008						
	7500		N	2017-09-01		INV CNT APP,SOC SEC/MED				350,500.00
INCA17	0001-360-20			-12900008						
	7500		N	2017-09-01		INV CNT APP,TRAVEL				450,000.00
AGENCY/DIVISION/FUND TOTAL										35,211,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				360		COMPTROLLER STATE OFFICER SALARIES & OPERATIONS ROAD				
PYCO17	0011-360-20			-11150000						
	7500	P		2017-09-01		CO,OTHER STATE OFFICERS				278,100.00
PYCO17	0011-360-20			-11610000						
	7500	P		2017-09-01		CO,STATE CONTRIB TO SERS				127,000.00
PYCO17	0011-360-20			-11700000						
	7500	T		2017-09-01		CO,SOC SEC/MEDICARE CONT				20,800.00
PYCO17	0011-360-20			-11800000						
	7500	P		2017-09-01		CO,GROUP INSURANCE				48,000.00
AGENCY/DIVISION/FUND TOTAL										473,900.00
FIRE PREVENTION										
PYCO17	0047-360-20			-11150000						
	7500	P		2017-09-01		CO,OTHER STATE OFFICERS				115,700.00
PYCO17	0047-360-20			-11610000						
	7500	P		2017-09-01		CO,STATE CONTRIB TO SERS				52,800.00
PYCO17	0047-360-20			-11700000						
	7500	T		2017-09-01		CO,SOC SEC/MEDICARE CONT				8,900.00
PYCO17	0047-360-20			-11800000						
	7500	P		2017-09-01		CO,GROUP INSURANCE				24,000.00
AGENCY/DIVISION/FUND TOTAL										201,400.00
FEDERAL TITLE III SS & E										
PYCO17	0052-360-20			-11150000						
	7500	P		2017-09-01		CO,OTHER STATE OFFICERS				217,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				360		COMPTROLLER STATE OFFICER SALARIES & OPERATIONS FEDERAL TITLE III SS & E				
PYCO17	0052-360-20	-11610000								
	7500	P	2017-09-01			CO,STATE CONTRIB TO SERS				92,100.00
PYCO17	0052-360-20	-11700000								
	7500	T	2017-09-01			CO,SOC SEC/MEDICARE CONT				16,100.00
PYCO17	0052-360-20	-11800000								
	7500	P	2017-09-01			CO,GROUP INSURANCE				28,600.00
AGENCY/DIVISION/FUND TOTAL										354,200.00
RADIATION PROTECTION										
PYCO17	0067-360-20	-11150000								
	7500	P	2017-09-01			CO,OTHER STATE OFFICERS				115,700.00
PYCO17	0067-360-20	-11610000								
	7500	P	2017-09-01			CO,STATE CONTRIB TO SERS				53,200.00
PYCO17	0067-360-20	-11700000								
	7500	T	2017-09-01			CO,SOC SEC/MEDICARE CONT				9,000.00
PYCO17	0067-360-20	-11800000								
	7500	P	2017-09-01			CO,GROUP INSURANCE				24,000.00
AGENCY/DIVISION/FUND TOTAL										201,900.00
COAL MINING REGULATORY										
PYCO17	0147-360-20	-11150000								
	7500	P	2017-09-01			CO,OTHER STATE OFFICERS				145,700.00
PYCO17	0147-360-20	-11610000								
	7500	P	2017-09-01			CO,STATE CONTRIB TO SERS				61,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				360	COMPTROLLER STATE OFFICER SALARIES & OPERATIONS COAL MINING REGULATORY				
PYCO17	0147-360-20			-11700000					
	7500	T		2017-09-01	CO,SOC SEC/MEDICARE CONT				11,200.00
PYCO17	0147-360-20			-11800000					
	7500	P		2017-09-01	CO,GROUP INSURANCE				184,000.00
AGENCY/DIVISION/FUND TOTAL									402,600.00
WEIGHTS & MEASURES									
PYCO17	0163-360-20			-11150000					
	7500	P		2017-09-01	CO,OTHER STATE OFFICERS				246,500.00
PYCO17	0163-360-20			-11610000					
	7500	P		2017-09-01	CO,STATE CONTRIB TO SERS				104,400.00
PYCO17	0163-360-20			-11700000					
	7500	T		2017-09-01	CO,SOC SEC/MEDICARE CONT				17,900.00
PYCO17	0163-360-20			-11800000					
	7500	P		2017-09-01	CO,GROUP INSURANCE				46,000.00
AGENCY/DIVISION/FUND TOTAL									414,800.00
PROFESSIONS INDIRECT COS									
PYCO17	0218-360-20			-11150000					
	7500	P		2017-09-01	CO,OTHER STATE OFFICERS				374,900.00
PYCO17	0218-360-20			-11610000					
	7500	P		2017-09-01	CO,STATE CONTRIB TO SERS				171,200.00
PYCO17	0218-360-20			-11700000					
	7500	T		2017-09-01	CO,SOC SEC/MEDICARE CONT				27,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				360		COMPTROLLER STATE OFFICER SALARIES & OPERATIONS PROFESSIONS INDIRECT COS				
PYCO17	0218-360-20			-11800000						
	7500	P		2017-09-01		CO,GROUP INSURANCE				83,100.00
AGENCY/DIVISION/FUND TOTAL										656,900.00
DCFS CHILDREN'S SERVICES										
PYCO17	0220-360-20			-11150000						
	7500	P		2017-09-01		CO,OTHER STATE OFFICERS				150,300.00
PYCO17	0220-360-20			-11610000						
	7500	P		2017-09-01		CO,STATE CONTRIB TO SERS				68,600.00
PYCO17	0220-360-20			-11700000						
	7500	T		2017-09-01		CO,SOC SEC/MEDICARE CONT				11,500.00
PYCO17	0220-360-20			-11800000						
	7500	P		2017-09-01		CO,GROUP INSURANCE				24,000.00
AGENCY/DIVISION/FUND TOTAL										254,400.00
IL POWER AGENCY OPERATIO										
PYCO17	0425-360-20			-11150000						
	7500	P		2017-09-01		CO,OTHER STATE OFFICERS				103,800.00
PYCO17	0425-360-20			-11610000						
	7500	P		2017-09-01		CO,STATE CONTRIB TO SERS				47,400.00
PYCO17	0425-360-20			-11700000						
	7500	T		2017-09-01		CO,SOC SEC/MEDICARE CONT				8,000.00
PYCO17	0425-360-20			-11800000						
	7500	P		2017-09-01		CO,GROUP INSURANCE				27,800.00
AGENCY/DIVISION/FUND TOTAL										187,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				360		COMPTROLLER STATE OFFICER SALARIES & OPERATIONS IL WORKERS' COMP COMM OP				
PYCO17	0534-360-20			-11150000						
	7500	P		2017-09-01		CO,OTHER STATE OFFICERS				1,203,900.00
PYCO17	0534-360-20			-11610000						
	7500	P		2017-09-01		CO,STATE CONTRIB TO SERS				551,900.00
PYCO17	0534-360-20			-11700000						
	7500	T		2017-09-01		CO,SOC SEC/MEDICARE CONT				90,000.00
PYCO17	0534-360-20			-11800000						
	7500	P		2017-09-01		CO,GROUP INSURANCE				240,000.00
AGENCY/DIVISION/FUND TOTAL										2,085,800.00
HORSE RACING										
PYCO17	0632-360-20			-11150000						
	7500	P		2017-09-01		CO,OTHER STATE OFFICERS				137,800.00
PYCO17	0632-360-20			-11610000						
	7500	P		2017-09-01		CO,STATE CONTRIB TO SERS				58,400.00
PYCO17	0632-360-20			-11700000						
	7500	T		2017-09-01		CO,SOC SEC/MEDICARE CONT				10,600.00
AGENCY/DIVISION/FUND TOTAL										206,800.00
STATE LOTTERY										
PYCO17	0711-360-20			-11150000						
	7500	P		2017-09-01		CO,OTHER STATE OFFICERS				142,000.00
PYCO17	0711-360-20			-11610000						
	7500	P		2017-09-01		CO,STATE CONTRIB TO SERS				64,800.00



-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				360		COMPTROLLER STATE OFFICER SALARIES & OPERATIONS STATE LOTTERY				
PYCO17	0711-360-20			-11700000						
	7500		T	2017-09-01		CO,SOC SEC/MEDICARE CONT				10,600.00
PYCO17	0711-360-20			-11800000						
	7500		P	2017-09-01		CO,GROUP INSURANCE				24,000.00
AGENCY/DIVISION/FUND TOTAL										241,400.00
BANK & TRUST COMPANY										
PYCO17	0795-360-20			-11150000						
	7500		P	2017-09-01		CO,OTHER STATE OFFICERS				136,300.00
PYCO17	0795-360-20			-11610000						
	7500		P	2017-09-01		CO,STATE CONTRIB TO SERS				57,700.00
PYCO17	0795-360-20			-11700000						
	7500		T	2017-09-01		CO,SOC SEC/MEDICARE CONT				9,300.00
PYCO17	0795-360-20			-11800000						
	7500		P	2017-09-01		CO,GROUP INSURANCE				24,000.00
AGENCY/DIVISION/FUND TOTAL										227,300.00
NUC SAFETY EMERG PREPARE										
PYCO17	0796-360-20			-11150000						
	7500		P	2017-09-01		CO,OTHER STATE OFFICERS				129,000.00
PYCO17	0796-360-20			-11610000						
	7500		P	2017-09-01		CO,STATE CONTRIB TO SERS				58,900.00
PYCO17	0796-360-20			-11700000						
	7500		T	2017-09-01		CO,SOC SEC/MEDICARE CONT				9,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				360		COMPTROLLER STATE OFFICER SALARIES & OPERATIONS NUC SAFETY EMERG PREPARE				
PYCO17	0796-360-20			-11800000						
	7500	P		2017-09-01		CO,GROUP INSURANCE				27,500.00
						AGENCY/DIVISION/FUND TOTAL				224,600.00
						INSURANCE PRODUCER ADMIN				
PYCO17	0922-360-20			-11150000						
	7500	P		2017-09-01		CO,OTHER STATE OFFICERS				135,100.00
PYCO17	0922-360-20			-11610000						
	7500	P		2017-09-01		CO,STATE CONTRIB TO SERS				61,800.00
PYCO17	0922-360-20			-11700000						
	7500	T		2017-09-01		CO,SOC SEC/MEDICARE CONT				10,100.00
PYCO17	0922-360-20			-11800000						
	7500	P		2017-09-01		CO,GROUP INSURANCE				24,000.00
						AGENCY/DIVISION/FUND TOTAL				231,000.00
						PARK & CONSERVATION				
PYCO17	0962-360-20			-11150000						
	7500	P		2017-09-01		CO,OTHER STATE OFFICERS				257,900.00
PYCO17	0962-360-20			-11610000						
	7500	P		2017-09-01		CO,STATE CONTRIB TO SERS				109,200.00
PYCO17	0962-360-20			-11700000						
	7500	T		2017-09-01		CO,SOC SEC/MEDICARE CONT				18,300.00
PYCO17	0962-360-20			-11800000						
	7500	P		2017-09-01		CO,GROUP INSURANCE				48,000.00
						AGENCY/DIVISION/FUND TOTAL				433,400.00
						AGENCY/DIVISION TOTAL				42,008,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				360		COMPTROLLER COURT REPORTING OPERATIONS GENERAL REVENUE				
INCA17	0001-360-65	-11200008								
	7500	N	2017-09-01			INV CNT APP,PERSONAL SER				21,108,400.00
INCA17	0001-360-65	-11610008								
	7500	N	2017-09-01			INV CNT APP,RETIREMENT				9,407,600.00
INCA17	0001-360-65	-11700008								
	7500	N	2017-09-01			INV CNT APP,SOCIAL SECUR				3,144,800.00
INCA17	0001-360-65	-12000008								
	7500	N	2017-09-01			INV CNT APP,CONTRACTUAL				4,046,700.00
INCA17	0001-360-65	-12900008								
	7500	N	2017-09-01			INV CNT APP,TRAVEL				167,900.00
INCA17	0001-360-65	-13000008								
	7500	N	2017-09-01			INV CNT APP,COMMODITIES				1,000.00
INCA17	0001-360-65	-15000008								
	7550	N	2017-09-01			INV CNT APP,EQUIPMENT				5,000.00
INCA17	0001-360-65	-17000008								
	7500	N	2017-09-01			INV CNT APP,TELECOMMUNIC				2,000.00
INCA17	0001-360-65	-19000108								
	7500	N	2017-09-01			INV CNT APP,ORDNRY/CONT				750,000.00
						AGENCY/DIVISION/FUND TOTAL				38,633,400.00
						PERSONAL PROPERTY TAX RE				
A00360	0802-360-65	-19000000								
	7500	N	2017-09-01			ORDINARY & CONTINGENT EX				34,114,300.00
						AGENCY/DIVISION/FUND TOTAL				34,114,300.00
						AGENCY/DIVISION TOTAL				72,747,700.00
						AGENCY TOTAL				143,539,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				370		TREASURER GENERAL OFFICE OPERATIONS GENERAL REVENUE				
Y00017	0001-370-01	-19009800								
	7500	N	2016-12-31			ORD & CONT EXP, NO PERS				3,850,000.00
PYCO17	0001-370-01	-19109900								
	7500	N	2017-09-01			CO, OPERATIONAL EXPENSES				4,965,000.00
AGENCY/DIVISION/FUND TOTAL										8,815,000.00
STATE PENSIONS										
PYCO17	0054-370-01	-19000000								
	7500	N	2017-09-01			CO, SECURE CHOICE SAVINGS				400,000.00
A00370	0054-370-01	-19100000								
	7500	N	2017-09-01			OPERATIONAL EXPENSES				13,133,000.00
AGENCY/DIVISION/FUND TOTAL										13,533,000.00
STATE TREASURER'S BANK S										
A00370	0373-370-01	-12000000								
	7500	T	2017-09-01			CONTRACTUAL SERVICES				8,100,000.00
AGENCY/DIVISION/FUND TOTAL										8,100,000.00
BUDGET STABILIZATION										
Z00017	0686-370-01	-19009800								
	7500	N	2016-12-31			ORD & CONT EXP, NO PERS				2,500,000.00
AGENCY/DIVISION/FUND TOTAL										2,500,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				370		TREASURER GENERAL OFFICE AWARDS & GRANTS CHARITABLE TRUST STABILI				
A00370	0435-370-01			-49000000						
	7500		N	2017-09-01		OPERATIONAL COSTS & GRAN				2,000,000.00
						AGENCY/DIVISION/FUND TOTAL				2,000,000.00
						GENERAL OBLIGATION BR&I				
A00370	0101-370-01			-88110000						
	8300		N	2017-09-01		CURRENT MATURITIES - PRI				1,846,091,400.00
NB0055	0101-370-01			-88110008						
	8300		N	2017-09-01		PRINCIPAL FY15 GEN OB BO				100,000,000.00
A00370	0101-370-01			-88130000						
	8700		N	2017-09-01		CURRENT MATURITIES - INT				1,241,901,744.00
NB0055	0101-370-01			-88130008						
	8700		N	2017-09-01		INTEREST FY15 GEN OB BON				125,309,156.00
						AGENCY/DIVISION/FUND TOTAL				3,313,302,300.00
						GENERAL OBLIGATION BOND				
A00370	0107-370-01			-88500000						
	8000		N	2017-09-01		ARBITRAGE REBATE PAYMENT				1,000,000.00
						AGENCY/DIVISION/FUND TOTAL				1,000,000.00
						ESTATE TAX REFUND				
NB0055	0121-370-01			-99210008						
	9700		N	2017-09-01		ESTATE TX REFUNDS CONT A				20,000,000.00
						AGENCY/DIVISION/FUND TOTAL				20,000,000.00
						AGENCY/DIVISION TOTAL				3,369,250,300.00
						AGENCY TOTAL				3,369,250,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				402		AGING DISTRIBUTIVE ITEMS OPERATIONS GENERAL REVENUE				
PYCO17	0001-402-01	-11200000								
1700		P	2017-09-01			CO,REGULAR POSITIONS				5,638,500.00
PYCO17	0001-402-01	-11700000								
1700		T	2017-09-01			CO,SOC SEC/MEDICARE CONT				431,345.00
PYCO17	0001-402-01	-19000000								
1700		N	2017-09-01			CO,STATEWIDE CENTRALIZED				1,247,377.00
CDBE17	0001-402-01	-19000600								
1700		N	2017-09-01			CD,EXPENSES/HOME DELIVRD				11,623,200.00
PYCO17	0001-402-01	-19001600								
1700		N	2017-09-01			CO,SENIOR HELPLINE				2,843,504.00
PYCO17	0001-402-01	-19001700								
1700		N	2017-09-01			CO,FOR BENEFITS,ELIGIBIL				1,055,020.00
PYCO17	0001-402-01	-19101300								
1700		N	2017-09-01			CO,ADMINISTRATIVE EXPENS				30,400.00
AGENCY/DIVISION/FUND TOTAL										22,869,346.00
SERVICES FOR OLDER AMERI										
A00402	0618-402-01	-19000000								
1700		N	2017-09-01			SENIOR MEAL PROGRAM				120,300.00
A00402	0618-402-01	-19000100								
1700		N	2017-09-01			OLDER AMERICANS TRAINING				100,000.00
A00402	0618-402-01	-19000200								
1700		N	2017-09-01			DISCRETIONARY GOV'T PROJ				4,000,000.00
A00402	0618-402-01	-19000300								
1700		N	2017-09-01			TRAINING & CONFERENCE PL				150,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				402		AGING DISTRIBUTIVE ITEMS OPERATIONS SERVICES FOR OLDER AMERI				
A00402	0618-402-01			-19100000						
	1700		N	2017-09-01		ADMIN EXPNSE TITLE V GRA				300,000.00
						AGENCY/DIVISION/FUND TOTAL				4,670,300.00
						COMMITMENT TO HUMAN SERV				
A00402	0644-402-01			-19000300						
	1700		N	2016-12-31		SENIOR EMPLOYMENT SPECIA				185,500.00
A00402	0644-402-01			-19000500						
	1700		N	2016-12-31		GRANDPARENTS RAISING GRA				292,500.00
A00402	0644-402-01			-19000700						
	1700		N	2016-12-31		SPECIALIZED TRAINING PRO				167,400.00
A00402	0644-402-01			-19001100						
	1700		N	2016-12-31		MONITORING & SUPPORT SER				177,500.00
A00402	0644-402-01			-19001200						
	1700		N	2016-12-31		EXPENSES/IL COUNCIL ON A				25,400.00
A00402	0644-402-01			-19001600						
	1700		N	2016-12-31		SENIOR HELPLINE				126,800.00
A00402	0644-402-01			-19001700						
	1700		N	2016-12-31		FOR BENEFITS,ELIGIBILITY				880,600.00
Z00017	0644-402-01			-19009800						
	1700		N	2016-12-31		ORD & CONT EXP, NO PERS				2,000,000.00
A00402	0644-402-01			-19101300						
	1700		N	2016-12-31		ADMINISTRATIVE EXPENSES				1,300.00
						AGENCY/DIVISION/FUND TOTAL				3,857,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				402		AGING DISTRIBUTIVE ITEMS OPERATIONS BUDGET STABILIZATION				
Z00017	0686	-402-01	-19009800			ORD & CONT EXP, NO PERS				1,000,000.00
	1700		N 2016-12-31							
						AGENCY/DIVISION/FUND TOTAL				1,000,000.00
						LONG TERM CARE OMBUDSMAN				
A00402	0698	-402-01	-19000000			EXPNS LONG TERM CARE OMB				2,600,000.00
	1700		N 2017-09-01							
						AGENCY/DIVISION/FUND TOTAL				2,600,000.00
						DEPT ON AGING STATE PROJ				
A00402	0830	-402-01	-19000000			PRIVATE PARTNERSHIP PROJ				345,000.00
	1700		N 2017-09-01							
						AGENCY/DIVISION/FUND TOTAL				345,000.00
						GENERAL REVENUE				
CDBE17	0001	-402-01	-49000000			CD,COMMUNITY CARE PROGRA				728,517,900.00
	1700		N 2017-09-01							
CDBE17	0001	-402-01	-49000100			CD,CAPITATED CARE COORDI				31,499,300.00
	1700		N 2017-09-01							
CDBE17	0001	-402-01	-49000400			CD,COMPREHENSIV CASE COOR				59,390,800.00
	1700		N 2017-09-01							
CDCO17	0001	-402-01	-49000600			CD,COLBERT CONSENT DECRE				31,765,200.00
	1700		N 2017-09-01							
CDBE17	0001	-402-01	-49001200			CD,FOR OMBUDSMAN PROGRAM				1,318,100.00
	1700		N 2017-09-01							
						AGENCY/DIVISION/FUND TOTAL				852,491,300.00



-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				402	AGING DISTRIBUTIVE ITEMS AWARDS & GRANTS SERVICES FOR OLDER AMERI				
A00402	0618-402-01			-44002100					
	1700		N	2017-09-01	ADULT FOOD CARE PROGRAM				200,000.00
A00402	0618-402-01			-44002200					
	1700		N	2017-09-01	TITLE V EMPLOYMENT SERVI				4,000,000.00
A00402	0618-402-01			-44002400					
	1700		N	2017-09-01	TITLE III SOCIAL SERVICE				22,000,000.00
A00402	0618-402-01			-44002500					
	1700		N	2017-09-01	NATIONAL LUNCH PROGRAM				2,000,000.00
A00402	0618-402-01			-44002600					
	1700		N	2017-09-01	FOR NATIONAL FAMILY CARE				7,000,000.00
A00402	0618-402-01			-44002700					
	1700		N	2017-09-01	FOR TITLE VII PREVENTION				500,000.00
A00402	0618-402-01			-44002800					
	1700		N	2017-09-01	FOR TITLE VII LONG TERM				1,000,000.00
A00402	0618-402-01			-44002900					
	1700		N	2017-09-01	FOR TITLE III D PREVENTI				1,000,000.00
A00402	0618-402-01			-44003000					
	1700		N	2017-09-01	NUTRITION SVCS INCENTIVE				7,000,000.00
A00402	0618-402-01			-44003100					
	1700		N	2017-09-01	ADDITIONAL TITLE V GRANT				
A00402	0618-402-01			-44003200					
	1700		N	2017-09-01	FOR TITLE III C-1 CONGRE				18,000,000.00
A00402	0618-402-01			-44003300					
	1700		N	2017-09-01	TITLE III C-2 HOME DELIV				14,000,000.00
AGENCY/DIVISION/FUND TOTAL									76,700,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				402		AGING DISTRIBUTIVE ITEMS AWARDS & GRANTS COMMITMENT TO HUMAN SERV				
A00402	0644-402-01	-44000200								
	1700	N	2016-12-31			RETIRED SENIOR VOLUNTEER				538,000.00
A00402	0644-402-01	-44000300								
	1700	N	2016-12-31			FOR AREA AGENCIE ON AGIN				7,529,000.00
A00402	0644-402-01	-44000900								
	1700	N	2016-12-31			FOSTER GRANDPARENT PROGR				235,400.00
A00402	0644-402-01	-44001000								
	1700	N	2016-12-31			LONG-TERM CARE SYSTEMS D				267,000.00
A00402	0644-402-01	-44003100								
	1700	N	2016-12-31			GRANTS FOR COMMUNITY BAS				1,057,400.00
A00402	0644-402-01	-49000000								
	1700	N	2016-12-31			COMMUNITY CARE PROGRAM				309,374,000.00
A00402	0644-402-01	-49000400								
	1700	N	2016-12-31			COMPREHENSIVE CASE COORD				22,760,800.00
A00402	0644-402-01	-49000500								
	1700	N	2016-12-31			BALANCING INCENTIVE PROG				4,947,800.00
A00402	0644-402-01	-49001200								
	1700	N	2016-12-31			FOR OMBUDSMAN PROGRAM				1,285,100.00
						AGENCY/DIVISION/FUND TOTAL				347,994,500.00
						TOBACCO SETTLEMENT RECOV				
A00402	0733-402-01	-49000000								
	1700	N	2017-09-01			SENIOR HEALTH ASSIST PRO				1,600,000.00
						AGENCY/DIVISION/FUND TOTAL				1,600,000.00
						AGENCY/DIVISION TOTAL				1,314,127,446.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				402	AGING FINANCE & ADMIN-FEDERAL OPERATIONS SERVICES FOR OLDER AMERI				
A00402	0618-402-22			-11200000					
	1700	P		2017-09-01	REGULAR POSITIONS				287,600.00
A00402	0618-402-22			-11610000					
	1700	P		2017-09-01	STATE EMPLOYEE RETIREMEN				128,200.00
A00402	0618-402-22			-11700000					
	1700	T		2017-09-01	SOC SEC/MEDICARE CONTRIB				20,500.00
A00402	0618-402-22			-11800000					
	1700	P		2017-09-01	EMPLOYER CONTRB GRP INS				69,000.00
A00402	0618-402-22			-12000000					
	1700	T		2017-09-01	CONTRACTUAL SERVICES				50,000.00
A00402	0618-402-22			-12900000					
	1700	T		2017-09-01	TRAVEL				15,200.00
A00402	0618-402-22			-13000000					
	1700	T		2017-09-01	COMMODITIES				6,500.00
A00402	0618-402-22			-13020000					
	1700	T		2017-09-01	PRINTING				
A00402	0618-402-22			-15000000					
	1750	T		2017-09-01	EQUIPMENT				2,000.00
A00402	0618-402-22			-16000000					
	1700	T		2017-09-01	ELECTRONIC DATA PROCESSI				60,000.00
A00402	0618-402-22			-17000000					
	1700	T		2017-09-01	TELECOMMUNICATION				60,000.00
A00402	0618-402-22			-18000000					
	1700	T		2017-09-01	OPERATION OF AUTO EQUIPM				2,000.00
AGENCY/DIVISION/FUND TOTAL									701,000.00
AGENCY/DIVISION TOTAL									701,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				402	AGING				
					SENIOR HEALTH INSURANCE				
					OPERATIONS				
					SENIOR HEALTH INSURANCE				
A00402	0396	402-26		-19000000					
	1700		N	2017-09-01	SENIOR HEALTH INSURANCE				2,200,000.00
					AGENCY/DIVISION/FUND TOTAL				2,200,000.00
					AGENCY/DIVISION TOTAL				2,200,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				402		AGING HOME & COMMUNITY SVCS-FE OPERATIONS SERVICES FOR OLDER AMERI				
A00402	0618-402-33	-11200000								
	1700	P	2017-09-01			REGULAR POSITIONS				790,100.00
A00402	0618-402-33	-11610000								
	1700	P	2017-09-01			STATE EMPLOYEE RETIREMEN				352,200.00
A00402	0618-402-33	-11700000								
	1700	T	2017-09-01			SOC SEC/MEDICARE CONTRIB				60,400.00
A00402	0618-402-33	-11800000								
	1700	P	2017-09-01			EMPLOYER CONTRB GRP INS				207,000.00
A00402	0618-402-33	-12000000								
	1700	T	2017-09-01			CONTRACTUAL SERVICES				36,000.00
A00402	0618-402-33	-12900000								
	1700	T	2017-09-01			TRAVEL				65,000.00
A00402	0618-402-33	-13020000								
	1700	T	2017-09-01			PRINTING				
A00402	0618-402-33	-17000000								
	1700	T	2017-09-01			TELECOMMUNICATION				
						AGENCY/DIVISION/FUND TOTAL				1,510,700.00
						AGENCY/DIVISION TOTAL				1,510,700.00
						AGENCY TOTAL				1,318,539,146.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				406		AGRICULTURE ADMINISTRATIVE SERVICES OPERATIONS GENERAL REVENUE				
PYCO17	0001-406-01			-11200000						
2700		P		2017-09-01		CO,REGULAR POSITIONS				737,100.00
PYCO17	0001-406-01			-11700000						
2700		T		2017-09-01		CO,SOC SEC/MEDICARE CONT				57,000.00
PYCO17	0001-406-01			-12000000						
2700		T		2017-09-01		CO,CONTRACTUAL SERVICES				262,500.00
PYCO17	0001-406-01			-19100000						
2700		N		2017-09-01		CO,COSTS & EXPENSES				915,000.00
AGENCY/DIVISION/FUND TOTAL										1,971,600.00
AGRICULTURAL PREMIUM										
A00406	0045-406-01			-12000000						
2700		T		2017-09-01		CONTRACT SERV FACILITIES				4,500,000.00
A00406	0045-406-01			-12000100						
2700		T		2017-09-01		CONTRACT SERV FACILITIES				750,000.00
A00406	0045-406-01			-19000000						
2700		N		2017-09-01		FOOD SAFETY MODERNIZATIO				200,000.00
A00406	0045-406-01			-19930000						
2700		N		2017-09-01		DEPOSIT ST COOP EXTEN SE				10,000,000.00
AGENCY/DIVISION/FUND TOTAL										15,450,000.00
WHOLESOME MEAT										
A00406	0476-406-01			-11200000						
2700		P		2017-09-01		REGULAR POSITIONS				235,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				406		AGRICULTURE ADMINISTRATIVE SERVICES OPERATIONS WHOLESOME MEAT				
A00406	0476-406-01			-11610000						
	2700		P	2017-09-01		STATE EMPLOYEE RETIREMEN				107,400.00
A00406	0476-406-01			-11700000						
	2700		T	2017-09-01		SOC SEC/MEDICARE CONTRIB				18,200.00
A00406	0476-406-01			-11800000						
	2700		P	2017-09-01		EMPLOYER CONTRB GRP INS				69,000.00
A00406	0476-406-01			-12000000						
	2700		T	2017-09-01		CONTRACTUAL SERVICES				210,000.00
A00406	0476-406-01			-12900000						
	2700		T	2017-09-01		TRAVEL				25,000.00
A00406	0476-406-01			-13000000						
	2700		T	2017-09-01		COMMODITIES				11,100.00
A00406	0476-406-01			-13020000						
	2700		T	2017-09-01		PRINTING				20,000.00
A00406	0476-406-01			-15000000						
	2750		T	2017-09-01		EQUIPMENT				50,000.00
A00406	0476-406-01			-17000000						
	2700		T	2017-09-01		TELECOMMUNICATIONS				20,000.00
A00406	0476-406-01			-19000000						
	2700		N	2017-09-01		CO,COSTS & EXPENSES RELA				300,000.00
						AGENCY/DIVISION/FUND TOTAL				1,066,300.00
						PARTNERS FOR CONSERVATIO				
A00406	0608-406-01			-19930000						
	2700		N	2017-09-01		INTERFUND CASH TRANSFERS				994,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				406		AGRICULTURE ADMINISTRATIVE SERVICES OPERATIONS PARTNERS FOR CONSERVATIO				
A00406	0608	406-01		-19930100						
	2700		N	2017-09-01		FOR DEPOSIT				2,449,200.00
						AGENCY/DIVISION/FUND TOTAL				3,443,900.00
						BUDGET STABILIZATION				
Z00017	0686	406-01		-19009800						
	2700		N	2016-12-31		ORD & CONT EXP, NO PERS				2,000,000.00
						AGENCY/DIVISION/FUND TOTAL				2,000,000.00
						AGENCY/DIVISION TOTAL				23,931,800.00



-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				406		AGRICULTURE COMPUTER SERVICES OPERATIONS GENERAL REVENUE				
PYCO17	0001-406-05			-11200000						
	2700		P	2017-09-01		CO,REGULAR POSITIONS				326,700.00
PYCO17	0001-406-05			-11700000						
	2700		T	2017-09-01		CO,SOC SEC/MEDICARE CONT				25,000.00
AGENCY/DIVISION/FUND TOTAL										351,700.00
AGRICULTURAL PREMIUM										
A00406	0045-406-05			-11200000						
	2700		P	2017-09-01		REGULAR POSITIONS				300,000.00
A00406	0045-406-05			-11610000						
	2700		P	2017-09-01		STATE EMPLOYEE RETIREMEN				139,500.00
A00406	0045-406-05			-11700000						
	2700		T	2017-09-01		SOC SEC/MEDICARE CONTRIB				23,000.00
A00406	0045-406-05			-12000000						
	2700		T	2017-09-01		CONTRACTUAL SERVICES				1,362,000.00
A00406	0045-406-05			-12900000						
	2700		T	2017-09-01		TRAVEL				1,000.00
A00406	0045-406-05			-13000000						
	2700		T	2017-09-01		COMMODITIES				5,000.00
A00406	0045-406-05			-13020000						
	2700		T	2017-09-01		PRINTING				5,000.00
A00406	0045-406-05			-15000000						
	2750		T	2017-09-01		EQUIPMENT				75,000.00
A00406	0045-406-05			-17000000						
	2700		T	2017-09-01		TELECOMMUNICATION				30,000.00
AGENCY/DIVISION/FUND TOTAL										1,940,500.00
AGENCY/DIVISION TOTAL										2,292,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				406		AGRICULTURE AGRICULTURE REGULATION OPERATIONS GENERAL REVENUE				
PYCO17	0001-406-10	-11200000								
2700	P	2017-09-01				CO,REGULAR POSITIONS				1,582,000.00
PYCO17	0001-406-10	-11700000								
2700	T	2017-09-01				CO,SOC SEC/MEDICARE CONT				121,000.00
PYCO17	0001-406-10	-12000000								
2700	T	2017-09-01				CO,CONTRACTUAL SERVICES				65,500.00
						AGENCY/DIVISION/FUND TOTAL				1,768,500.00
						FERTILIZER CONTROL				
A00406	0290-406-10	-19000000								
5700	N	2017-09-01				AG PRODUCT INSPECTION				1,600,000.00
						AGENCY/DIVISION/FUND TOTAL				1,600,000.00
						FEED CONTROL				
A00406	0369-406-10	-19000000								
5700	N	2017-09-01				FEED CONTROL				1,900,000.00
						AGENCY/DIVISION/FUND TOTAL				1,900,000.00
						AGRICULTURE FEDERAL PROJ				
A00406	0826-406-10	-19000000								
5700	N	2017-09-01				EXPN VARIOUS FED PROJECT				900,000.00
						AGENCY/DIVISION/FUND TOTAL				900,000.00
						AGENCY/DIVISION TOTAL				6,168,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				406		AGRICULTURE MARKETING OPERATIONS GENERAL REVENUE				
PYCO17	0001-406-32			-11200000						
	2700	P		2017-09-01		CO,REGULAR POSITIONS				646,100.00
PYCO17	0001-406-32			-11700000						
	2700	T		2017-09-01		CO,SOC SEC/MEDICARE CONT				49,500.00
AGENCY/DIVISION/FUND TOTAL										695,600.00
AGRICULTURAL PREMIUM										
A00406	0045-406-32			-19000000						
	2700	N		2017-09-01		FARMERS MARKET TECHNOLOG				
A00406	0045-406-32			-19000100						
	2700	N		2017-09-01		PROMTE & MARKET AG & EXP				2,675,000.00
A00406	0045-406-32			-19000200						
	2700	N		2017-09-01		PROMTE DEV BIOTECH INDST				100,000.00
A00406	0045-406-32			-19000300						
	2700	N		2017-09-01		VITICULTURIST & ENOLOGIS				150,000.00
AGENCY/DIVISION/FUND TOTAL										2,925,000.00
FEDERAL AG MARKETING SER										
A00406	0439-406-32			-19000000						
	2700	N		2017-09-01		RESEARCH MARKETING OF AG				25,000.00
AGENCY/DIVISION/FUND TOTAL										25,000.00
AGRICULTURE FEDERAL PROJ										
A00406	0826-406-32			-19000000						
	2700	N		2017-09-01		VARIOUS FEDERAL PROJECTS				850,000.00
AGENCY/DIVISION/FUND TOTAL										850,000.00
AGENCY/DIVISION TOTAL										4,495,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-						
				406		AGRICULTURE BUREAU OF MEDICINAL PLAN OPERATIONS COMPASSION USE MED CANNA				
A00406	0075-406-42			-19000000						
	5700		N	2017-09-01		MEDCINAL PLANTS				2,600,000.00
						AGENCY/DIVISION/FUND TOTAL				2,600,000.00
						AGENCY/DIVISION TOTAL				2,600,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				406		AGRICULTURE BUREAU OF WEIGHTS & MEAS OPERATIONS WEIGHTS & MEASURES				
A00406	0163-406-43			-11200000						
	5700	P		2017-09-01		REGULAR POSITIONS				2,918,000.00
A00406	0163-406-43			-11610000						
	5700	P		2017-09-01		STATE EMPLOYEE RETIREMEN				1,356,900.00
A00406	0163-406-43			-11700000						
	5700	T		2017-09-01		SOC SEC/MEDICARE CONTRIB				223,300.00
A00406	0163-406-43			-11800000						
	5700	P		2017-09-01		EMPLOYER CONTRB GRP INS				868,300.00
A00406	0163-406-43			-12000000						
	5700	T		2017-09-01		CONTRACTUAL SERVICES				318,200.00
A00406	0163-406-43			-12900000						
	5700	T		2017-09-01		TRAVEL				54,100.00
A00406	0163-406-43			-13000000						
	5700	T		2017-09-01		COMMODITIES				22,000.00
A00406	0163-406-43			-13020000						
	5700	T		2017-09-01		PRINTING				14,000.00
A00406	0163-406-43			-15000000						
	5750	T		2017-09-01		EQUIPMENT				450,000.00
A00406	0163-406-43			-17000000						
	5700	T		2017-09-01		TELECOMMUNICATION				46,000.00
A00406	0163-406-43			-18000000						
	5700	T		2017-09-01		OPERATION OF AUTO EQUIPM				422,000.00
AGENCY/DIVISION/FUND TOTAL										6,692,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				406		AGRICULTURE BUREAU OF WEIGHTS & MEAS OPERATIONS MOTOR FUEL & PETROLEUM S				
A00406	0289-406-43			-19000000						
	5700	N		2017-09-01		REGULATION MOTOR FUEL QU				50,000.00
						AGENCY/DIVISION/FUND TOTAL				50,000.00
						AGRICULTURE FEDERAL PROJ				
A00406	0826-406-43			-19000000						
	5700	N		2017-09-01		VARIOUS FEDERAL PROJECTS				200,000.00
						AGENCY/DIVISION/FUND TOTAL				200,000.00
						WEIGHTS & MEASURES				
A00406	0163-406-43			-99390000						
	9700	T		2017-09-01		REFUNDS, N.E.C.				3,700.00
						AGENCY/DIVISION/FUND TOTAL				3,700.00
						AGENCY/DIVISION TOTAL				6,946,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				406		AGRICULTURE ANIMAL INDUSTRIES OPERATIONS GENERAL REVENUE				
PYCO17	0001-406-44	-11200000								
	2700	P	2017-09-01			CO,REGULAR POSITIONS				2,180,000.00
PYCO17	0001-406-44	-11700000								
	2700	T	2017-09-01			CO,SOC SEC/MEDICARE CONT				167,000.00
PYCO17	0001-406-44	-12000000								
	2700	T	2017-09-01			CO,CONTRACTUAL SERVICES				268,800.00
						AGENCY/DIVISION/FUND TOTAL				2,615,800.00
						IL DEPT OF AG LAB SERV R				
A00406	0024-406-44	-19000000								
	5700	N	2017-09-01			ANIMAL DISEASE LABORATOR				700,000.00
						AGENCY/DIVISION/FUND TOTAL				700,000.00
						IL ANIMAL ABUSE				
A00406	0744-406-44	-19000000								
	5700	N	2017-09-01			EXPENSES ASSOCIATED WITH				4,000.00
						AGENCY/DIVISION/FUND TOTAL				4,000.00
						AGRICULTURE FEDERAL PROJ				
A00406	0826-406-44	-19000000								
	5700	N	2017-09-01			VARIOUS FEDERAL PROJECTS				150,000.00
						AGENCY/DIVISION/FUND TOTAL				150,000.00
						AGENCY/DIVISION TOTAL				3,469,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				406		AGRICULTURE MEAT INSPECTION OPERATIONS GENERAL REVENUE				
PYCO17	0001-406-45	-11200000								
2700	P	2017-09-01				CO,REGULAR POSITIONS				3,069,200.00
PYCO17	0001-406-45	-11700000								
2700	T	2017-09-01				CO,SOC SEC/MEDICARE CONT				234,700.00
AGENCY/DIVISION/FUND TOTAL										3,303,900.00
AGRICULTURAL MASTER										
A00406	0440-406-45	-19000000								
5700	N	2017-09-01				INSPECT AG PRODUCTS				1,000,000.00
AGENCY/DIVISION/FUND TOTAL										1,000,000.00
WHOLESOME MEAT										
A00406	0476-406-45	-11200000								
5700	P	2017-09-01				REGULAR POSITIONS				3,566,600.00
A00406	0476-406-45	-11610000								
5700	P	2017-09-01				STATE EMPLOYEE RETIREMEN				1,659,200.00
A00406	0476-406-45	-11700000								
5700	T	2017-09-01				SOC SEC/MEDICARE CONTRIB				272,800.00
A00406	0476-406-45	-11800000								
5700	P	2017-09-01				EMPLOYER CONTRB GRP INS				1,426,700.00
A00406	0476-406-45	-12000000								
5700	T	2017-09-01				CONTRACTUAL SERVICES				682,600.00
A00406	0476-406-45	-12900000								
5700	T	2017-09-01				TRAVEL				154,600.00



-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				406		AGRICULTURE MEAT INSPECTION OPERATIONS WHOLESOME MEAT				
A00406	0476-406-45			-13000000						
	5700		T	2017-09-01		COMMODITIES				48,300.00
A00406	0476-406-45			-13020000						
	5700		T	2017-09-01		PRINTING				6,300.00
A00406	0476-406-45			-15000000						
	5750		T	2017-09-01		EQUIPMENT				73,500.00
A00406	0476-406-45			-17000000						
	5700		T	2017-09-01		TELECOMMUNICATION				43,600.00
A00406	0476-406-45			-18000000						
	5700		T	2017-09-01		OPERATION OF AUTO EQUIPM				153,400.00
AGENCY/DIVISION/FUND TOTAL										8,087,600.00
AGRICULTURE FEDERAL PROJ										
A00406	0826-406-45			-19000000						
	5700		N	2017-09-01		VARIOUS FEDERAL PROJECTS				315,000.00
AGENCY/DIVISION/FUND TOTAL										315,000.00
AGENCY/DIVISION TOTAL										12,706,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				406	AGRICULTURE LAND AND WATER RESOURCES OPERATIONS AGRICULTURAL PREMIUM				
A00406	0045-406-46			-11200000					
	5300	P		2017-09-01	REGULAR POSITIONS				655,600.00
A00406	0045-406-46			-11610000					
	5300	P		2017-09-01	STATE EMPLOYEE RETIREMEN				304,900.00
A00406	0045-406-46			-11700000					
	5300	T		2017-09-01	SOC SEC/MEDICARE CONTRIB				50,600.00
A00406	0045-406-46			-12000000					
	5300	T		2017-09-01	CONTRACTUAL SERVICES				103,000.00
A00406	0045-406-46			-12900000					
	5300	T		2017-09-01	TRAVEL				14,000.00
A00406	0045-406-46			-13000000					
	5300	T		2017-09-01	COMMODITIES				8,000.00
A00406	0045-406-46			-13020000					
	5300	T		2017-09-01	PRINTING				2,500.00
A00406	0045-406-46			-15000000					
	5350	T		2017-09-01	EQUIPMENT				15,000.00
A00406	0045-406-46			-17000000					
	5300	T		2017-09-01	TELECOMMUNICATION				11,000.00
A00406	0045-406-46			-18000000					
	5300	T		2017-09-01	OPERATION OF AUTO EQUIPM				18,000.00
A00406	0045-406-46			-19100000					
	5300	N		2017-09-01	O&C NAT RESOURCE ADVISOR				2,000.00
AGENCY/DIVISION/FUND TOTAL									1,184,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				406	AGRICULTURE LAND AND WATER RESOURCES OPERATIONS PARTNERS FOR CONSERVATIO				
A00406	0608-406-46			-11200000					
	5300	P		2017-09-01	REGULAR POSITIONS				532,700.00
A00406	0608-406-46			-11610000					
	5300	P		2017-09-01	STATE EMPLOYEE RETIREMEN				247,700.00
A00406	0608-406-46			-11700000					
	5300	T		2017-09-01	SOC SEC/MEDICARE CONTRIB				40,800.00
A00406	0608-406-46			-11800000					
	5300	P		2017-09-01	EMPLOYER CONTRB GRP INS				125,500.00
AGENCY/DIVISION/FUND TOTAL									946,700.00
AGRICULTURE FEDERAL PROJ									
A00406	0826-406-46			-19000000					
	5300	N		2017-09-01	VARIOUS FEDERAL PROJECTS				400,000.00
AGENCY/DIVISION/FUND TOTAL									400,000.00
PARTNERS FOR CONSERVATIO									
A00406	0608-406-46			-44000000					
	5300	N		2017-09-01	GRANTS TO SOIL & WATER C				2,800,000.00
A00406	0608-406-46			-49000100					
	5300	N		2017-09-01	GRANTS SOIL & WATER CONS				2,200,000.00
AGENCY/DIVISION/FUND TOTAL									5,000,000.00
AGENCY/DIVISION TOTAL									7,531,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				406		AGRICULTURE ENVIRONMENTAL PROGRAMS OPERATIONS GENERAL REVENUE				
PYCO17	0001-406-47	-19000000								
5300		N	2017-09-01			CO,LIVSTOCK MNG FACILITI				300,000.00
PYCO17	0001-406-47	-19100000								
5300		N	2017-09-01			CO,DETEC RID/CNTRL EXOTI				500,000.00
AGENCY/DIVISION/FUND TOTAL										800,000.00
LIVESTOCK MGMT FACILITIE										
A00406	0430-406-47	-19000000								
5300		N	2017-09-01			ADMIN LIVESTCK MANAGE FA				50,000.00
AGENCY/DIVISION/FUND TOTAL										50,000.00
PESTICIDE CONTROL										
A00406	0576-406-47	-19000000								
5300		N	2017-09-01			ADMIN/ENFORCE PESTICIDE				7,000,000.00
AGENCY/DIVISION/FUND TOTAL										7,000,000.00
AGRICULTURE PESTICIDE CO										
A00406	0689-406-47	-19000200								
5300		N	2017-09-01			PESTICIDE ENFORCEMENT PR				650,000.00
AGENCY/DIVISION/FUND TOTAL										650,000.00
AGRICULTURE FEDERAL PROJ										
A00406	0826-406-47	-19000000								
5300		N	2017-09-01			VARIOUS FEDERAL PROJECTS				1,000,000.00
AGENCY/DIVISION/FUND TOTAL										1,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-						
				406		AGRICULTURE ENVIRONMENTAL PROGRAMS AWARDS & GRANTS USED TIRE MANAGEMENT				
A00406	0294-406-47			-49000000						
	5300		N	2017-09-01		MOSQUITO CONTROL				40,000.00
						AGENCY/DIVISION/FUND TOTAL				40,000.00
						AGENCY/DIVISION TOTAL				9,540,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				406		AGRICULTURE SPRNGFLD/ST FAIR BLDGS & OPERATIONS GENERAL REVENUE				
PYCO17	0001-406-48	-11200000								
2700	P	2017-09-01				CO,REGULAR POSITIONS				1,588,400.00
PYCO17	0001-406-48	-11700000								
2700	T	2017-09-01				CO,SOC SEC/MEDICARE CONT				150,000.00
PYCO17	0001-406-48	-12000000								
2700	T	2017-09-01				CO,CONTRACTUAL SERVICES				250,000.00
AGENCY/DIVISION/FUND TOTAL										1,988,400.00
AGRICULTURAL PREMIUM										
A00406	0045-406-48	-19100000								
2700	N	2017-09-01				OPERATIONS BUILDING & GR				1,446,000.00
AGENCY/DIVISION/FUND TOTAL										1,446,000.00
IL STATE FAIR										
A00406	0438-406-48	-19000000								
2700	N	2017-09-01				OPERATIONS OF IL STATE F				5,500,000.00
A00406	0438-406-48	-19000200								
2700	N	2017-09-01				ACTIVITIES IL ST FAIRGRN				1,500,000.00
A00406	0438-406-48	-49000200								
2700	N	2017-09-01				AWARDS LIVESTOCK BREEDER				483,400.00
A00406	0438-406-48	-49000300								
2700	N	2017-09-01				AWARDS & PREMIUMS IL ST				483,400.00
A00406	0438-406-48	-49000400								
2700	N	2017-09-01				AWARDS GRAND CIRCUIT HOR				178,600.00
AGENCY/DIVISION/FUND TOTAL										8,145,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-						
				406		AGRICULTURE SPRNGFLD/ST FAIR BLDGS & PERMANENT IMPROVEMENTS AGRICULTURAL PREMIUM				
PYCO17	0045-406-48			-69000000						
	2750		N	2017-09-01		CO,ILLINOIS STATE FAIRGR				1,800,000.00
						AGENCY/DIVISION/FUND TOTAL				1,800,000.00
						AGENCY/DIVISION TOTAL				13,379,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				406		AGRICULTURE DUQUOIN BUILDINGS & GROU OPERATIONS GENERAL REVENUE				
PYCO17	0001-406-49	-11200000								
	2700	P	2017-09-01			CO,REGULAR POSITIONS				426,000.00
PYCO17	0001-406-49	-11700000								
	2700	T	2017-09-01			CO,SOC SEC/MEDICARE CONT				35,200.00
PYCO17	0001-406-49	-12000000								
	2700	T	2017-09-01			CO,CONTRACTUAL SERVICES				100,000.00
AGENCY/DIVISION/FUND TOTAL										561,200.00
AGRICULTURAL PREMIUM										
A00406	0045-406-49	-19000000								
	2700	N	2017-09-01			ACTIVITIES AT IL ST FAIR				750,000.00
PYCO17	0045-406-49	-69000000								
	2750	N	2017-09-01			CO,DUQUOIN STATE FAIRGRO				750,000.00
AGENCY/DIVISION/FUND TOTAL										1,500,000.00
AGENCY/DIVISION TOTAL										2,061,200.00



-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				406		AGRICULTURE DUQUOIN STATE FAIR OPERATIONS GENERAL REVENUE				
PYCO17	0001-406-52	-11200000								
2700	P	2017-09-01				CO,REGULAR POSITIONS				544,000.00
PYCO17	0001-406-52	-11700000								
2700	T	2017-09-01				CO,SOC SEC/MEDICARE CONT				41,500.00
PYCO17	0001-406-52	-12000000								
2700	T	2017-09-01				CO,CONTRACTUAL SERVICES				100,000.00
AGENCY/DIVISION/FUND TOTAL										685,500.00
AGRICULTURAL PREMIUM										
A00406	0045-406-52	-19000000								
2700	N	2017-09-01				ENTERTAINMENT DUQUOIN ST				696,000.00
AGENCY/DIVISION/FUND TOTAL										696,000.00
AGENCY/DIVISION TOTAL										1,381,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				406		AGRICULTURE COUNTY FAIRS & HORSE RAC OPERATIONS AGRICULTURAL PREMIUM				
A00406	0045-406-53			-11200000						
	2700		P	2017-09-01		REGULAR POSITIONS				87,900.00
A00406	0045-406-53			-11610000						
	2700		P	2017-09-01		STATE EMPLOYEE RETIREMEN				40,900.00
A00406	0045-406-53			-11700000						
	2700		T	2017-09-01		SOC SEC/MEDICARE CONTRIB				9,000.00
A00406	0045-406-53			-12000000						
	2700		T	2017-09-01		CONTRACTUAL SERVICES				20,000.00
A00406	0045-406-53			-12900000						
	2700		T	2017-09-01		TRAVEL				300.00
A00406	0045-406-53			-13000000						
	2700		T	2017-09-01		COMMODITIES				700.00
A00406	0045-406-53			-15000000						
	2750		T	2017-09-01		EQUIPMENT				500.00
A00406	0045-406-53			-17000000						
	2700		T	2017-09-01		TELECOMMUNICATION				700.00
A00406	0045-406-53			-18000000						
	2700		T	2017-09-01		OPERATION OF AUTO EQUIPM				500.00
AGENCY/DIVISION/FUND TOTAL										160,500.00
IL STANDARDBRED BREEDERS										
A00406	0708-406-53			-11200000						
	2700		P	2017-09-01		REGULAR POSITIONS				50,000.00
A00406	0708-406-53			-11610000						
	2700		P	2017-09-01		STATE EMPLOYEE RETIREMEN				23,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				406		AGRICULTURE COUNTY FAIRS & HORSE RAC OPERATIONS IL STANDARDBRED BREEDERS				
A00406	0708-406-53			-11700000						
	2700		T	2017-09-01		SOC SEC/MEDICARE CONTRIB				5,500.00
A00406	0708-406-53			-12000000						
	2700		T	2017-09-01		CONTRACTUAL SERVICES				60,000.00
A00406	0708-406-53			-13000000						
	2700		T	2017-09-01		COMMODITIES				9,000.00
A00406	0708-406-53			-13020000						
	2700		T	2017-09-01		PRINTING				500.00
A00406	0708-406-53			-18000000						
	2700		T	2017-09-01		OPERATION OF AUTO EQUIPM				8,000.00
AGENCY/DIVISION/FUND TOTAL										156,200.00
IL THOROUGHBRED BREEDERS										
A00406	0709-406-53			-11200000						
	2700		P	2017-09-01		REGULAR POSITIONS				238,200.00
A00406	0709-406-53			-11610000						
	2700		P	2017-09-01		STATE EMPLOYEE RETIREMEN				110,800.00
A00406	0709-406-53			-11700000						
	2700		T	2017-09-01		SOC SEC/MEDICARE CONTRIB				23,900.00
A00406	0709-406-53			-12000000						
	2700		T	2017-09-01		CONTRACTUAL SERVICES				60,000.00
A00406	0709-406-53			-12900000						
	2700		T	2017-09-01		TRAVEL				1,500.00
A00406	0709-406-53			-13000000						
	2700		T	2017-09-01		COMMODITIES				2,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				406		AGRICULTURE COUNTY FAIRS & HORSE RAC OPERATIONS IL THOROUGHBRED BREEDERS				
A00406	0709	406-53		-13020000						
	2700		T	2017-09-01		PRINTING				900.00
A00406	0709	406-53		-15000000						
	2750		T	2017-09-01		EQUIPMENT				1,000.00
A00406	0709	406-53		-17000000						
	2700		T	2017-09-01		TELECOMMUNICATION				7,000.00
A00406	0709	406-53		-18000000						
	2700		T	2017-09-01		OPERATION OF AUTO EQUIPM				7,000.00
AGENCY/DIVISION/FUND TOTAL										452,300.00
AGRICULTURAL PREMIUM										
A00406	0045	406-53		-49000100						
	2700		N	2017-09-01		ENCOURAGE & AID COUNTY F				1,798,600.00
A00406	0045	406-53		-49000200						
	2700		N	2017-09-01		PREMIUMS AG EXTENSION OR				786,400.00
A00406	0045	406-53		-49000300						
	2700		N	2017-09-01		PREMIUMS VOC AGRICULTURE				325,000.00
A00406	0045	406-53		-49000400						
	2700		N	2017-09-01		REHAB COUNTY FAIRGROUNDS				1,301,000.00
A00406	0045	406-53		-49000700						
	2700		N	2017-09-01		GRANT CNTY & ST FAIR HOR				329,300.00
AGENCY/DIVISION/FUND TOTAL										4,540,300.00
FAIR & EXPOSITION										

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				406		AGRICULTURE COUNTY FAIRS & HORSE RAC AWARDS & GRANTS FAIR & EXPOSITION				
A00406	0245-406-53			-49000000						
	2700	N		2017-09-01		DISTRIBUTE TO COUNTY FAI				900,000.00
						AGENCY/DIVISION/FUND TOTAL				900,000.00
						IL RACING QUARTR HORSE B				
A00406	0631-406-53			-49000000						
	2700	N		2017-09-01		PROMOTE HORSE RACNG & BR				30,000.00
						AGENCY/DIVISION/FUND TOTAL				30,000.00
						AGENCY/DIVISION TOTAL				6,239,300.00
						AGENCY TOTAL				102,744,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
	FNCT	APR	REV	TRN	-TERM DATE-					
					416	CENTRAL MANAGEMENT BUREAU OF ADMIN OPERATIO OPERATIONS GENERAL REVENUE				
Y00017	0001-416-01				-19009800					
	7800			N	2016-12-31	ORD & CONT EXP, NO PERS				149,200,000.00
PYCO17	0001-416-01				-19009900					
	7800			N	2017-09-01	CO, OPERATIONAL EXPENSES				13,287,900.00
AGENCY/DIVISION/FUND TOTAL										162,487,900.00
STATE GARAGE REVOLVING										
A00416	0303-416-01				-11200000					
	7800			P	2017-09-01	REGULAR POSITIONS				293,300.00
A00416	0303-416-01				-11610000					
	7800			P	2017-09-01	STATE EMPLOYEE RETIREMEN				136,400.00
A00416	0303-416-01				-11700000					
	7800			T	2017-09-01	SOC SEC/MEDICARE CONTRIB				22,500.00
A00416	0303-416-01				-11800000					
	7800			P	2017-09-01	EMPLOYER CONTRB GRP INS				72,000.00
A00416	0303-416-01				-12000000					
	7800			T	2017-09-01	CONTRACTUAL SERVICES				23,000.00
A00416	0303-416-01				-12900000					
	7800			T	2017-09-01	TRAVEL				4,900.00
A00416	0303-416-01				-13000000					
	7800			T	2017-09-01	COMMODITIES				2,000.00
A00416	0303-416-01				-13020000					
	7800			T	2017-09-01	PRINTING				8,000.00
A00416	0303-416-01				-15000000					
	7850			T	2017-09-01	EQUIPMENT				2,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				416	CENTRAL MANAGEMENT BUREAU OF ADMIN OPERATIO OPERATIONS STATE GARAGE REVOLVING				
A00416	0303-416-01	-16000000							
	7800	T	2017-09-01		ELECTRONIC DATA PROCESSI				1,019,500.00
A00416	0303-416-01	-17000000							
	7800	T	2017-09-01		TELECOMMUNICATION				3,000.00
A00416	0303-416-01	-18000000							
	7800	T	2017-09-01		OPERATION OF AUTO EQUIPM				100.00
AGENCY/DIVISION/FUND TOTAL									1,586,700.00
FACILITIES MANAGEMENT RE									
A00416	0314-416-01	-11200000							
	7800	P	2017-09-01		REGULAR POSITIONS				239,600.00
A00416	0314-416-01	-11610000							
	7800	P	2017-09-01		STATE EMPLOYEE RETIREMEN				111,500.00
A00416	0314-416-01	-11700000							
	7800	T	2017-09-01		SOC SEC/MEDICARE CONTRIB				18,400.00
A00416	0314-416-01	-11800000							
	7800	P	2017-09-01		EMPLOYER CONTRB GRP INS				72,000.00
A00416	0314-416-01	-12000000							
	7800	P	2017-09-01		CONTRACTUAL SERVICES				40,500.00
A00416	0314-416-01	-12900000							
	7800	P	2017-09-01		TRAVEL				9,000.00
A00416	0314-416-01	-13000000							
	7800	P	2017-09-01		COMMODITIES				1,000.00
A00416	0314-416-01	-13020000							
	7800	P	2017-09-01		PRINTING				1,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				416		CENTRAL MANAGEMENT BUREAU OF ADMIN OPERATIO OPERATIONS FACILITIES MANAGEMENT RE				
A00416	0314-416-01	-15000000								
	7850	P	2017-09-01			EQUIPMENT				1,000.00
A00416	0314-416-01	-16000000								
	7800	P	2017-09-01			ELECTRONIC DATA PROCESSI				5,000.00
A00416	0314-416-01	-17000000								
	7800	P	2017-09-01			TELECOMMUNICATION				4,500.00
AGENCY/DIVISION/FUND TOTAL										503,500.00
PROFESSIONAL SERVICES										
A00416	0317-416-01	-19000000								
	7800	N	2017-09-01			PROFESSIONAL SERVICES				24,385,700.00
AGENCY/DIVISION/FUND TOTAL										24,385,700.00
BUDGET STABILIZATION										
Z00017	0686-416-01	-19009800								
	7800	N	2016-12-31			ORD & CONT EXP, NO PERS				42,750,000.00
AGENCY/DIVISION/FUND TOTAL										42,750,000.00
AGENCY/DIVISION TOTAL										231,713,800.00



-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				416		CENTRAL MANAGEMENT BUREAU OF BENEFITS OPERATIONS ROAD				
A00416	0011-416-20	-11800000								
	7800	P		2017-09-01		PROVISION OF HLTHCARE CO				111,824,000.00
						AGENCY/DIVISION/FUND TOTAL				111,824,000.00
						WORKERS' COMPENSATION RE				
A00416	0332-416-20	-19000000								
	7800	N		2017-09-01		ADMN COSTS & CLAIMS				140,891,000.00
						AGENCY/DIVISION/FUND TOTAL				140,891,000.00
						GROUP INSURANCE PREMIUM				
A00416	0457-416-20	-19001000								
	7800	N		2017-09-01		LIFE INSURANCE COVERAGE				105,452,100.00
						AGENCY/DIVISION/FUND TOTAL				105,452,100.00
						STATE EMPLOYEES DEF COMP				
A00416	0755-416-20	-19100000								
	7800	N		2017-09-01		ST EMPLOYEES DEF COMP PL				1,600,000.00
						AGENCY/DIVISION/FUND TOTAL				1,600,000.00
						HEALTH INSURANCE RESERVE				
A00416	0907-416-20	-19000000								
	7800	N		2017-09-01		PROVISION HLTHCARE COVER				3,011,000,000.00
						AGENCY/DIVISION/FUND TOTAL				3,011,000,000.00
						AGENCY/DIVISION TOTAL				3,370,767,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				416		CENTRAL MANAGEMENT BUREAU OF PROPERTY MANAG OPERATIONS FACILITIES MANAGEMENT RE				
A00416	0314-416-40			-11200000						
	7800		P	2017-09-01		REGULAR POSITIONS				21,173,100.00
A00416	0314-416-40			-11610000						
	7800		P	2017-09-01		STATE EMPLOYEE RETIREMEN				9,845,400.00
A00416	0314-416-40			-11700000						
	7800		T	2017-09-01		SOC SEC/MEDICARE CONTRIB				1,619,600.00
A00416	0314-416-40			-11800000						
	7800		P	2017-09-01		EMPLOYER CONTRB GRP INS				6,089,600.00
A00416	0314-416-40			-12000000						
	7800		T	2017-09-01		CONTRACTUAL SERVICES				168,730,400.00
A00416	0314-416-40			-12900000						
	7800		T	2017-09-01		TRAVEL				38,700.00
A00416	0314-416-40			-13000000						
	7800		T	2017-09-01		COMMODITIES				397,900.00
A00416	0314-416-40			-13020000						
	7800		T	2017-09-01		PRINTING				100.00
A00416	0314-416-40			-15000000						
	7850		T	2017-09-01		EQUIPMENT				65,200.00
A00416	0314-416-40			-16000000						
	7800		T	2017-09-01		ELECTRONIC DATA PROCESSI				622,900.00
A00416	0314-416-40			-17000000						
	7800		T	2017-09-01		TELECOMMUNICATION				273,500.00
A00416	0314-416-40			-18000000						
	7800		T	2017-09-01		OPERATION OF AUTO EQUIPM				149,000.00
A00416	0314-416-40			-19000000						
	7800		N	2017-09-01		LUMP SUMS & OTHER PURPOS				45,514,000.00
AGENCY/DIVISION/FUND TOTAL										254,519,400.00
AGENCY/DIVISION TOTAL										254,519,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				416		CENTRAL MANAGEMENT AGENCY SERVICES OPERATIONS STATE GARAGE REVOLVING				
A00416	0303-416-45			-11200000						
	7800		P	2017-09-01		REGULAR POSITIONS				11,575,600.00
A00416	0303-416-45			-11610000						
	7800		P	2017-09-01		STATE EMPLOYEE RETIREMEN				5,278,300.00
A00416	0303-416-45			-11700000						
	7800		T	2017-09-01		SOC SEC/MEDICARE CONTRIB				885,600.00
A00416	0303-416-45			-11800000						
	7800		P	2017-09-01		EMPLOYER CONTRB GRP INS				4,060,000.00
A00416	0303-416-45			-12000000						
	7800		T	2017-09-01		CONTRACTUAL SERVICES				2,350,000.00
A00416	0303-416-45			-12900000						
	7800		T	2017-09-01		TRAVEL				20,000.00
A00416	0303-416-45			-13000000						
	7800		T	2017-09-01		COMMODITIES				85,000.00
A00416	0303-416-45			-13020000						
	7800		T	2017-09-01		PRINTING				15,000.00
A00416	0303-416-45			-15000000						
	7850		T	2017-09-01		EQUIPMENT				12,946,500.00
A00416	0303-416-45			-16000000						
	7800		T	2017-09-01		ELECTRONIC DATA PROCESSI				372,500.00
A00416	0303-416-45			-17000000						
	7800		T	2017-09-01		TELECOMMUNICATION				160,000.00
A00416	0303-416-45			-18000000						
	7800		T	2017-09-01		OPERATION OF AUTO EQUIPM				34,158,700.00
AGENCY/DIVISION/FUND TOTAL										71,907,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				416		CENTRAL MANAGEMENT AGENCY SERVICES OPERATIONS FACILITIES MANAGEMENT RE				
A00416	0314-416-45			-11200000						
	7800		P	2017-09-01		REGULAR POSITIONS				287,100.00
A00416	0314-416-45			-11610000						
	7800		P	2017-09-01		STATE EMPLOYEE RETIREMEN				133,600.00
A00416	0314-416-45			-11700000						
	7800		T	2017-09-01		SOC SEC/MEDICARE CONTRIB				22,000.00
A00416	0314-416-45			-11800000						
	7800		P	2017-09-01		EMPLOYER CONTRB GRP INS				96,000.00
A00416	0314-416-45			-12000000						
	7800		T	2017-09-01		CONTRACTUAL SERVICES				10,000.00
A00416	0314-416-45			-12900000						
	7800		T	2017-09-01		TRAVEL				5,000.00
A00416	0314-416-45			-13000000						
	7800		T	2017-09-01		COMMODITIES				2,500.00
A00416	0314-416-45			-13020000						
	7800		T	2017-09-01		PRINTING				2,500.00
A00416	0314-416-45			-15000000						
	7850		T	2017-09-01		EQUIPMENT				500.00
A00416	0314-416-45			-16000000						
	7800		T	2017-09-01		ELECTRONIC DATA PROCESSI				6,000.00
A00416	0314-416-45			-17000000						
	7800		T	2017-09-01		TELECOMMUNICATION				5,000.00
A00416	0314-416-45			-18000000						
	7800		T	2017-09-01		OPERATION OF AUTO EQUIPM				2,500.00
AGENCY/DIVISION/FUND TOTAL										572,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				416		CENTRAL MANAGEMENT AGENCY SERVICES OPERATIONS STATE SURPLUS PROPERTY R				
A00416	0903-416-45			-19100000						
	7800	N		2017-09-01		EXPENSES RECYCLING PROGR				4,758,700.00
						AGENCY/DIVISION/FUND TOTAL				4,758,700.00
						STATE GARAGE REVOLVING				
A00416	0303-416-45			-99390000						
	9700	T		2017-09-01		REFUNDS, N.E.C.				1,000.00
						AGENCY/DIVISION/FUND TOTAL				1,000.00
						AGENCY/DIVISION TOTAL				77,239,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				416		CENTRAL MANAGEMENT SHARED SERVICES OPERATIONS STATE GARAGE REVOLVING				
A00416	0303	416-89		-19000000						
	7800		N	2017-09-01		GEN & REGULATORY SHARED				866,000.00
						AGENCY/DIVISION/FUND TOTAL				866,000.00
						FACILITIES MANAGEMENT RE				
A00416	0314	416-89		-19000000						
	7800		N	2017-09-01		GENERAL & REGULATORY SSC				1,612,700.00
						AGENCY/DIVISION/FUND TOTAL				1,612,700.00
						HEALTH INSURANCE RESERVE				
A00416	0907	416-89		-19000000						
	7800		N	2017-09-01		GENERAL & REGULATORY SSC				600,000.00
						AGENCY/DIVISION/FUND TOTAL				600,000.00
						AGENCY/DIVISION TOTAL				3,078,700.00
						AGENCY TOTAL				3,937,318,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				418		CHILDREN AND FAMILY SERV LUMP SUMS OPERATIONS GENERAL REVENUE				
CDBH17	0001-418-01	-11200000								
	1700	P	2017-09-01			CD,REGULAR POSITIONS				203,038,800.00
CDBH17	0001-418-01	-11610000								
	1700	P	2017-09-01			CD,RETIREMENT				90,490,300.00
CDBH17	0001-418-01	-11700000								
	1700	T	2017-09-01			CD,SOC SEC/MEDICARE CONT				15,532,500.00
CDBH17	0001-418-01	-12000000								
	1700	T	2017-09-01			CD,CONTRACTUAL SERVICES				26,125,300.00
CDBH17	0001-418-01	-12900000								
	1700	T	2017-09-01			CD,TRAVEL				6,615,900.00
CDBH17	0001-418-01	-13000000								
	1700	T	2017-09-01			CD,COMMODITIES				454,600.00
CDBH17	0001-418-01	-13020000								
	1700	T	2017-09-01			CD,PRINTING				463,300.00
CDBH17	0001-418-01	-15000000								
	1750	T	2017-09-01			CD,EQUIPMENT				46,300.00
CDBH17	0001-418-01	-16000000								
	1700	T	2017-09-01			CD,ELECTRONIC DATA PROCE				1,536,000.00
CDBH17	0001-418-01	-17000000								
	1700	T	2017-09-01			CD,TELECOMMUNICATION				4,863,000.00
CDBH17	0001-418-01	-18000000								
	1700	T	2017-09-01			CD,OPERATION OF AUTO EQU				170,100.00
						AGENCY/DIVISION/FUND TOTAL				349,336,100.00
						AGENCY/DIVISION TOTAL				349,336,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				418	CHILDREN AND FAMILY SERV REGIONAL OFFICES AWARDS & GRANTS GENERAL REVENUE				
CDBH17	0001-418-17	-44000100							
	1700	N		2017-09-01	CD,YOUTH IN TRANSITION P				866,800.00
CDBH17	0001-418-17	-44000300							
	1700	N		2017-09-01	CD,COUNSELING/AUXILIARY				8,505,100.00
CDBH17	0001-418-17	-49000100							
	1700	N		2017-09-01	CD,CASH ASST & HOUSING L				1,313,700.00
CDBH17	0001-418-17	-49000200							
	1700	N		2017-09-01	CD,MCO TECH ASST & PROG				1,376,100.00
CDBH17	0001-418-17	-49000300							
	1700	N		2017-09-01	CD,PREADM/PST DSCHRG PSY				2,935,900.00
CDBH17	0001-418-17	-49000500							
	1700	N		2017-09-01	CD,CHILDRENS ADVOCACY CE				1,898,600.00
CDBH17	0001-418-17	-49001000							
	1700	N		2017-09-01	CD,FAMILY PRESERVATION S				2,143,100.00
CDBH17	0001-418-17	-49001300							
	1700	N		2017-09-01	CD,HEALTH CARE NETWORK				1,624,500.00
CDBH17	0001-418-17	-49001800							
	1700	N		2017-09-01	CD,FOSTER HOME/SPEC FSTE				176,078,900.00
CDBH17	0001-418-17	-49001900							
	1700	N		2017-09-01	CD,PURCHASE ADOPTION/GUA				86,987,800.00
CDBH17	0001-418-17	-49002000							
	1700	N		2017-09-01	CD,INSTITUTION/GROUP HOM				111,021,700.00
CDBH17	0001-418-17	-49002200							
	1700	N		2017-09-01	CD,SERVICE FOSTER CARE I				6,139,900.00
AGENCY/DIVISION/FUND TOTAL									400,892,100.00



-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				418	CHILDREN AND FAMILY SERV REGIONAL OFFICES AWARDS & GRANTS DCFS CHILDREN'S SERVICES				
CDBH17	0220-418-17	-44000300							
	1700	N	2017-09-01		CD,COUNSELING & AUXILIAR				10,547,200.00
CDBH17	0220-418-17	-44000800							
	1700	N	2017-09-01		CD,CHILD PRSNL & PHYS MA				2,856,100.00
CDBH17	0220-418-17	-49000100							
	1700	N	2017-09-01		CD,CASH ASSIST/HOUSING L				2,071,300.00
CDBH17	0220-418-17	-49000500							
	1700	N	2017-09-01		CD,ASSIST DEV CHLD ADVCA				1,398,200.00
CDBH17	0220-418-17	-49000900							
	1700	N	2017-09-01		CD,PSYCHOLOGICAL ASSESSM				3,010,100.00
CDBH17	0220-418-17	-49001000							
	1700	N	2017-09-01		CD,FAMILY PRESERVATION S				25,098,700.00
CDBH17	0220-418-17	-49001200							
	1700	N	2017-09-01		CD,FAM CENTERED SER INIT				16,489,700.00
CDBH17	0220-418-17	-49001300							
	1700	N	2017-09-01		CD,HEALTH CARE NETWORK				2,361,400.00
CDBH17	0220-418-17	-49001800							
	1700	N	2017-09-01		CD,FOSTR HOMES/SPEC FOST				153,424,100.00
CDBH17	0220-418-17	-49001900							
	1700	N	2017-09-01		CD,PRCHASE ADOPT/GUARDSH				83,688,400.00
CDBH17	0220-418-17	-49002000							
	1700	N	2017-09-01		CD,INST & GRP HME CARE &				98,653,800.00
CDBH17	0220-418-17	-49002200							
	1700	N	2017-09-01		CD,FOSTER CARE INITITAIV				1,477,100.00
					AGENCY/DIVISION/FUND TOTAL				401,076,100.00
					AGENCY/DIVISION TOTAL				801,968,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				418		CHILDREN AND FAMILY SERV CENTRAL ADMINISTRATION OPERATIONS GENERAL REVENUE				
CDBH17	0001-418-30	-19100100								
	1700	N		2017-09-01		CD,CHLD WLFRE LITIGATION				463,300.00
						AGENCY/DIVISION/FUND TOTAL				463,300.00
						DCFS CHILDREN'S SERVICES				
CDBH17	0220-418-30	-19000300								
	1700	N		2017-09-01		CD,AFCARS/SACWIS INFO SY				22,678,300.00
						AGENCY/DIVISION/FUND TOTAL				22,678,300.00
						DCFS SPECIAL PURPOSE TRU				
CDBH17	0582-418-30	-19000400								
	1700	N		2017-09-01		CD,CHILD WELFARE IMPROVE				689,100.00
						AGENCY/DIVISION/FUND TOTAL				689,100.00
						GENERAL REVENUE				
CDBH17	0001-418-30	-44750000								
	1700	N		2017-09-01		CD,DEPARTMENT SCHOLARSHI				1,212,800.00
						AGENCY/DIVISION/FUND TOTAL				1,212,800.00
						AGENCY/DIVISION TOTAL				25,043,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				418		CHILDREN AND FAMILY SERV CHILD WELFARE OPERATIONS GENERAL REVENUE				
CDBH17	0001-418-40			-19000000						
	1700	N		2017-09-01		CD,TARGETED CASE MANAGEM				9,684,800.00
						AGENCY/DIVISION/FUND TOTAL				9,684,800.00
						DCFS CHILDREN'S SERVICES				
CDBH17	0220-418-40			-19001100						
	1700	N		2017-09-01		CD,INDEPENDNT LVING INIT				9,300,000.00
						AGENCY/DIVISION/FUND TOTAL				9,300,000.00
						DCFS FEDERAL PROJECTS				
CDBH17	0566-418-40			-19000100						
	1700	N		2017-08-15		CD,FED CHILD WELFARE PRO				1,299,000.00
						AGENCY/DIVISION/FUND TOTAL				1,299,000.00
						AGENCY/DIVISION TOTAL				20,283,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				418		CHILDREN AND FAMILY SERV CHILD PROTECTION OPERATIONS DCFS FEDERAL PROJECTS				
CDBH17	0566-418-50			-19000100						
	1700	N		2017-09-01		CD,FED CHILD PROTECTION				9,695,000.00
						AGENCY/DIVISION/FUND TOTAL				9,695,000.00
						GENERAL REVENUE				
CDBH17	0001-418-50			-49000100						
	1700	N		2017-09-01		CD,PRTECTIVE/FAM MAINT D				23,786,900.00
						AGENCY/DIVISION/FUND TOTAL				23,786,900.00
						CHILD ABUSE PREVENTION				
CDBH17	0934-418-50			-49000000						
	1700	N		2017-09-01		CD,CHILD ABUSE PREVENTIO				300,000.00
						AGENCY/DIVISION/FUND TOTAL				300,000.00
						AGENCY/DIVISION TOTAL				33,781,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				418		CHILDREN AND FAMILY SERV BUDGET, LEGAL & COMPLIAN OPERATIONS DCFS CHILDREN'S SERVICES				
CDBH17	0220-418-73	-19000000								
	1700	N		2017-09-01		CD,TITLE IV-E REIMBRS EN				4,228,800.00
CDBH17	0220-418-73	-19000200								
	1700	N		2017-09-01		CD,SSI REIMBURSEMENT				1,513,300.00
AGENCY/DIVISION/FUND TOTAL										5,742,100.00
GENERAL REVENUE										
CDBH17	0001-418-73	-44290100								
	1700	T		2017-09-01		CD,TORT CLAIMS				73,300.00
AGENCY/DIVISION/FUND TOTAL										73,300.00
DCFS CHILDREN'S SERVICES										
CDBH17	0220-418-73	-44290100								
	1700	T		2017-09-01		CD,TORT CLAIMS				2,800,000.00
CDBH17	0220-418-73	-49000000								
	1700	N		2017-09-01		CD,TITLE IV-E REIMBRS CO				3,000,000.00
AGENCY/DIVISION/FUND TOTAL										5,800,000.00
GENERAL REVENUE										
CDBH17	0001-418-73	-99390000								
	9700	N		2017-09-01		CD,FOR REFUNDS				11,200.00
AGENCY/DIVISION/FUND TOTAL										11,200.00
AGENCY/DIVISION TOTAL										11,626,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION					
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				418	CHILDREN AND FAMILY SERV CLINICAL SERVICES AWARDS & GRANTS DCFS CHILDREN'S SERVICES				
CDBH17	0220-418-74			-49000000					
	1700		N	2017-09-01	CD,FOSTER & ADOPT CARE T				10,237,000.00
					AGENCY/DIVISION/FUND TOTAL				10,237,000.00
					AGENCY/DIVISION TOTAL				10,237,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				418	CHILDREN AND FAMILY SERV REGULATION & QUALITY CON OPERATIONS GENERAL REVENUE				
CDBH17	0001-418-78			-19000000					
	1700		N	2017-09-01	CD,CHILD DEATH REVIEW TE				104,000.00
					AGENCY/DIVISION/FUND TOTAL				104,000.00
					AGENCY/DIVISION TOTAL				104,000.00
					AGENCY TOTAL				1,252,381,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				420	COMMERCE AND ECONOMIC OP LOCAL PROJECTS OPERATIONS BUDGET STABILIZATION				
Z00017	0686-420-01			-19009800					
	2700		N	2016-12-31	ORD & CONT EXP, NO PERS				500,000.00
					AGENCY/DIVISION/FUND TOTAL				500,000.00
					AGENCY/DIVISION TOTAL				500,000.00



-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				420	COMMERCE AND ECONOMIC OP OPERATIONAL EXPENSES AWARDS & GRANTS GENERAL REVENUE				
PYCO17	0001-420-05			-49000000					
	2700		N	2017-09-01	CO,OPERATIONAL EXPENSES				9,271,000.00
					AGENCY/DIVISION/FUND TOTAL				9,271,000.00
					AGENCY/DIVISION TOTAL				9,271,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				420	COMMERCE AND ECONOMIC OP GENERAL ADMINISTRATION OPERATIONS INTRA-AGENCY SERVICES				
A00420	0883-420-15			-19000000					
	2700	N		2017-09-01	OVERHEAD COSTS/FED PROGR				19,539,400.00
					AGENCY/DIVISION/FUND TOTAL				19,539,400.00
					BUILD ILLINOIS BOND				
A00420	0971-420-15			-19000000					
	2700	N		2017-09-01	CO,ORDINARY & CONTINGENT				2,000,000.00
					AGENCY/DIVISION/FUND TOTAL				2,000,000.00
					TOURISM PROMOTION				
A00420	0763-420-15			-49000000					
	2700	N		2017-09-01	ORDINARY & CONTINGENT EX				10,500,000.00
					AGENCY/DIVISION/FUND TOTAL				10,500,000.00
					AGENCY/DIVISION TOTAL				32,039,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				420	COMMERCE AND ECONOMIC OP TOURISM OPERATIONS TOURISM PROMOTION				
A00420	0763-420-25	-19000200							
	2700	N		2017-09-01	ADVERTISING & PROMOTION				21,468,500.00
A00420	0763-420-25	-19000300							
	2700	N		2017-09-01	ADVERTISING & PROMOTION				8,000,000.00
AGENCY/DIVISION/FUND TOTAL									29,468,500.00
INTERNATIONAL TOURISM									
A00420	0621-420-25	-49000000							
	2700	N		2017-09-01	GRANTS/CONTRACTS/ADMIN E				5,000,000.00
AGENCY/DIVISION/FUND TOTAL									5,000,000.00
TOURISM PROMOTION									
A00420	0763-420-25	-44000000							
	2700	N		2017-09-01	AWARDS & GRANTS - LUMP S				1,250,000.00
A00420	0763-420-25	-44000100							
	2700	N		2017-09-01	AWARDS & GRANTS - LUMP S				750,000.00
A00420	0763-420-25	-44000300							
	2700	N		2017-09-01	MUNICIPAL CONVENTION CNT				1,800,000.00
A00420	0763-420-25	-49000000							
	2700	N		2017-09-01	ADMINISTRATIVE/GRANT EXP				4,835,900.00
A00420	0763-420-25	-49001000							
	2700	N		2017-09-01	ORDINARY & CONTINGENT EX				4,091,600.00
AGENCY/DIVISION/FUND TOTAL									12,727,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				420	COMMERCE AND ECONOMIC OP TOURISM AWARDS & GRANTS LOCAL TOURISM				
A00420	0969-420-25			-44001100					
	2700	N		2017-09-01	AWARDS & GRANTS - LUMP S				14,435,400.00
A00420	0969-420-25			-44001200					
	2700	N		2017-09-01	AWARDS & GRANTS - LUMP S				3,168,700.00
A00420	0969-420-25			-49000000					
	2700	N		2017-09-01	AWARDS & GRANTS - LUMP S				300,000.00
AGENCY/DIVISION/FUND TOTAL									17,904,100.00
AGENCY/DIVISION TOTAL									65,100,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION					
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				420	COMMERCE AND ECONOMIC OP WORKFORCE DEVELOPMENT AWARDS & GRANTS FEDERAL WORKFORCE TRAINI				
A00420	0913-420-30			-49000000					
	2700		N	2017-09-01	AWARDS AND GRANTS				275,000,000.00
					AGENCY/DIVISION/FUND TOTAL				275,000,000.00
					AGENCY/DIVISION TOTAL				275,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				420	COMMERCE AND ECONOMIC OP TECHNOLOGY&INDUSTRIAL CO AWARDS & GRANTS SMALL BUS ENVIRONMENTAL				
A00420	0387-420-35			-49000000					
	2300	N		2017-09-01	AWARDS & GRANTS - LUMP S				500,000.00
					AGENCY/DIVISION/FUND TOTAL				500,000.00
					WORKFORCE, TECHNOLOGY, A				
A00420	0552-420-35			-49000000					
	2300	N		2017-09-01	AWARDS & GRANTS - LUMP S				2,000,000.00
					AGENCY/DIVISION/FUND TOTAL				2,000,000.00
					COMMERCE & COMM AFFAIRS				
A00420	0636-420-35			-49000000					
	2300	N		2017-09-01	AWARDS & GRANTS - LUMP S				13,000,000.00
A00420	0636-420-35			-49000400					
	2300	N		2017-09-01	GRNTS/CONTRACTS/ADMIN EX				750,000.00
A00420	0636-420-35			-49000600					
	2300	N		2017-09-01	AWARDS & GRANTS - LUMP S				3,000,000.00
					AGENCY/DIVISION/FUND TOTAL				16,750,000.00
					AGENCY/DIVISION TOTAL				19,250,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP BUSINESS DEVELOPMENT OPERATIONS ECONOMIC RESEARCH & INFO				
A00420	0023-420-45			-19000000						
	2300		N	2017-09-01		ADMINISTRATIVE EXPENSES				230,000.00
						AGENCY/DIVISION/FUND TOTAL				230,000.00
						HISTORIC PROPERTY ADMIN				
A00420	0659-420-45			-19000000						
	2700		N	2017-09-01		LUMP SUMS & OTHER PURPOS				200,000.00
						AGENCY/DIVISION/FUND TOTAL				200,000.00
						SMALL BUSINESS CREDIT IN				
A00420	0506-420-45			-49000000						
	2700		N	2017-09-01		SMALL BSINESS CRDT INIT				40,000,000.00
						AGENCY/DIVISION/FUND TOTAL				40,000,000.00
						INTERMODAL FACILITY PROM				
A00420	0780-420-45			-49000000						
	2700		N	2017-09-01		PROMOTING CONSTRUCTION O				3,000,000.00
						AGENCY/DIVISION/FUND TOTAL				3,000,000.00
						IL CAPITAL REVOLVING LOA				
A00420	0973-420-45			-49000000						
	2700		N	2017-09-01		AWARDS & GRANTS - LUMP S				10,500,000.00
						AGENCY/DIVISION/FUND TOTAL				10,500,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				420	COMMERCE AND ECONOMIC OP BUSINESS DEVELOPMENT AWARDS & GRANTS IL EQUITY				
A00420	0974-420-45	-49000000							
	2700	N	2017-09-01		AWARDS & GRANTS - LUMP S				1,000,000.00
					AGENCY/DIVISION/FUND TOTAL				1,000,000.00
					LARGE BUSINESS ATTRACTIO				
A00420	0975-420-45	-49000000							
	2700	N	2017-09-01		AWARDS & GRANTS - LUMP S				1,500,000.00
					AGENCY/DIVISION/FUND TOTAL				1,500,000.00
					PUBLIC INFRASTRUCTURE CO				
A00420	0993-420-45	-49002500							
	2700	N	2017-09-01		AWARDS & GRANTS - LUMP S				6,000,000.00
					AGENCY/DIVISION/FUND TOTAL				6,000,000.00
					AGENCY/DIVISION TOTAL				62,430,000.00



-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				420	COMMERCE AND ECONOMIC OP COAL MARKETING & DEVELOP AWARDS & GRANTS COAL TECHNOLOGY DEV ASSI				
PYCO17	0925-420-50			-49000000					
	2700		N	2017-09-01	CO,AWARDS & GRANTS - LUM				365,000.00
					AGENCY/DIVISION/FUND TOTAL				365,000.00
					AGENCY/DIVISION TOTAL				365,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				420	COMMERCE AND ECONOMIC OP FILMS AWARDS & GRANTS TOURISM PROMOTION				
A00420	0763-420-55			-49000000					
	2700		N	2017-09-01	LUMP SUMS AND OTHER PURP				1,317,700.00
					AGENCY/DIVISION/FUND TOTAL				1,317,700.00
					AGENCY/DIVISION TOTAL				1,317,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP ILLINOIS TRADE OFFICE OPERATIONS INTERNATIONAL TOURISM				
A00420	0621	420-65		-19000000						
	2700		N	2017-09-01		LUMP SUMS AND OTHER PURP				3,000,000.00
						AGENCY/DIVISION/FUND TOTAL				3,000,000.00
						INTERNATIONAL & PROMOTIO				
A00420	0984	420-65		-19000000						
	2700		N	2017-09-01		LUMP SUMS AND OTHER PURP				500,000.00
						AGENCY/DIVISION/FUND TOTAL				500,000.00
						GENERAL REVENUE				
PYCO17	0001	420-65		-49000000						
	2700		N	2017-09-01		CO,GRANTS,CONTRACTS & AD				1,500,000.00
						AGENCY/DIVISION/FUND TOTAL				1,500,000.00
						TOURISM PROMOTION				
A00420	0763	420-65		-49000000						
	2700		N	2017-09-01		FOR GRANTS,CONTRACTS & A				3,000,000.00
						AGENCY/DIVISION/FUND TOTAL				3,000,000.00
						AGENCY/DIVISION TOTAL				8,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				420	COMMERCE AND ECONOMIC OP ENERGY ASSISTANCE AWARDS & GRANTS SUPPLEMENTAL LOW INCOME				
A00420	0550	420-70		-49000000					
	2700		N	2017-09-01	GRNTS & ADMNSTRATIVE EXP				165,000,000.00
					AGENCY/DIVISION/FUND TOTAL				165,000,000.00
					ENERGY ADMINISTRATION				
A00420	0737	420-70		-49000000					
	2700		N	2017-09-01	GRANTS & TECHNICAL ASSIS				25,000,000.00
					AGENCY/DIVISION/FUND TOTAL				25,000,000.00
					LOW INC HOME ENERGY BLOC				
A00420	0870	420-70		-49000000					
	2700		N	2017-09-01	GRNTS/ELIGIBLE RECIPIENT				330,000,000.00
					AGENCY/DIVISION/FUND TOTAL				330,000,000.00
					AGENCY/DIVISION TOTAL				520,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				420	COMMERCE AND ECONOMIC OP COMMUNITY DEVELOPMENT AWARDS & GRANTS AGRICULTURAL PREMIUM				
A00420	0045-420-75			-44790000					
	2700	N		2017-09-01	GRANTS TO OTHER STATE AG				160,000.00
					AGENCY/DIVISION/FUND TOTAL				160,000.00
					COMMITMENT TO HUMAN SERV				
A00420	0644-420-75			-49000100					
	2700	N		2016-12-31	NORTHEAST DUPAGE SPEC RE				243,800.00
A00420	0644-420-75			-49000200					
	2700	N		2016-12-31	AFRICAN AMERICAN FAMILY				731,300.00
					AGENCY/DIVISION/FUND TOTAL				975,100.00
					COMMUNITY SERVICES BLOCK				
A00420	0871-420-75			-49000000					
	2700	N		2017-09-01	AWARDS AND GRANTS				60,000,000.00
					AGENCY/DIVISION/FUND TOTAL				60,000,000.00
					COM DEV/SMALL CITY BLK G				
A00420	0875-420-75			-49000000					
	2700	N		2017-09-01	ADMINISTRATIVE AND GRANT				100,000,000.00
A00420	0875-420-75			-49000100					
	2700	N		2017-09-01	LOAN GUARANTEE PROGRAM				40,000,000.00
A00420	0875-420-75			-49001000					
	2700	N		2017-09-01	GRANTS TO LOCAL UNITS OF				120,000,000.00
					AGENCY/DIVISION/FUND TOTAL				260,000,000.00
					AGENCY/DIVISION TOTAL				321,135,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP ENERGY CONSERVATION AWARDS & GRANTS SOLID WASTE MANAGEMENT				
PYCO17	0078-420-80	-49000000								
	2700	N	2017-09-01			CO,AWARDS & GRANTS - LUM				191,000.00
						AGENCY/DIVISION/FUND TOTAL				191,000.00
						ENERGY EFFICIENCY PORTFO				
A00420	0531-420-80	-49000000								
	2700	N	2017-09-01			ENERGY EFFICIENCY PROGRA				125,000,000.00
						AGENCY/DIVISION/FUND TOTAL				125,000,000.00
						DCEO ENERGY PROJECTS				
A00420	0820-420-80	-49000000								
	2700	N	2017-09-01			AWARDS & GRANTS - LUMP S				15,000,000.00
						AGENCY/DIVISION/FUND TOTAL				15,000,000.00
						FEDERAL ENERGY				
A00420	0859-420-80	-49000000								
	2700	N	2017-09-01			AWARDS & GRANTS - LUMP S				3,000,000.00
						AGENCY/DIVISION/FUND TOTAL				3,000,000.00
						AGENCY/DIVISION TOTAL				143,191,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				420	COMMERCE AND ECONOMIC OP LOCAL PROJECTS AWARDS & GRANTS BUILD ILLINOIS BOND				
B00420	0971-420-91			-44000000					
	2700		N	2017-09-01	GRANT TO LOCAL GOVTS FOR				12,000,000.00
					AGENCY/DIVISION/FUND TOTAL				12,000,000.00
					AGENCY/DIVISION TOTAL				12,000,000.00
					AGENCY TOTAL				1,469,599,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES LUMP SUM GRF OPERATIONS GENERAL REVENUE				
PYCO17	0001-422-01			-19009900						
	5300		N	2017-09-01		CO, OPERATIONAL EXPENSES				37,033,618.00
						AGENCY/DIVISION/FUND TOTAL				37,033,618.00
						BUDGET STABILIZATION				
Z00017	0686-422-01			-19009800						
	5300		N	2016-12-31		ORD & CONT EXP, NO PERS				6,000,000.00
						AGENCY/DIVISION/FUND TOTAL				6,000,000.00
						AGENCY/DIVISION TOTAL				43,033,618.00



-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES GENERAL OFFICE OPERATION OPERATIONS STATE BOATING ACT				
A00422	0039	422-10		-11200000						
	5300		P	2017-09-01		REGULAR POSITIONS				
A00422	0039	422-10		-11610000						
	5300		P	2017-09-01		STATE EMPLOYEE RETIREMEN				
A00422	0039	422-10		-11700000						
	5300		T	2017-09-01		SOC SEC/MEDICARE CONTRIB				
A00422	0039	422-10		-11800000						
	5300		P	2017-09-01		EMPLOYER CONTRB GRP INS				
AGENCY/DIVISION/FUND TOTAL										
STATE PARKS										
A00422	0040	422-10		-12000000						
	5300		T	2017-09-01		CONTRACTUAL SERVICES				50,000.00
AGENCY/DIVISION/FUND TOTAL										
50,000.00										
WILDLIFE & FISH										
A00422	0041	422-10		-11200000						
	5300		P	2017-09-01		REGULAR POSITIONS				260,000.00
A00422	0041	422-10		-11610000						
	5300		P	2017-09-01		STATE EMPLOYEE RETIREMEN				116,000.00
A00422	0041	422-10		-11700000						
	5300		T	2017-09-01		SOC SEC/MEDICARE CONTRIB				19,900.00
A00422	0041	422-10		-11800000						
	5300		P	2017-09-01		EMPLOYER CONTRB GRP INS				70,000.00
AGENCY/DIVISION/FUND TOTAL										
465,900.00										

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES GENERAL OFFICE OPERATION OPERATIONS PLUGGING & RESTORATION				
A00422	0137	422-10		-12000000						
	5300		T	2017-09-01		CONTRACTUAL SERVICES				32,800.00
						AGENCY/DIVISION/FUND TOTAL				32,800.00
						AGGREGATE OPERATION REGU				
A00422	0146	422-10		-17000000						
	5300		T	2017-09-01		TELECOMMUNICATION				
						AGENCY/DIVISION/FUND TOTAL				
						UNDERGROUND RESOURCE CON				
A00422	0261	422-10		-12000000						
	5300		T	2017-09-01		CONTRACTUAL SERVICES				
A00422	0261	422-10		-19000000						
	5300		N	2017-09-01		ORDINARY & CONTINGENT EX				133,000.00
						AGENCY/DIVISION/FUND TOTAL				133,000.00
						NATURAL AREAS ACQUISITIO				
A00422	0298	422-10		-19000000						
	5300		N	2017-09-01		ORDINARY & CONTINGENT EX				50,500.00
						AGENCY/DIVISION/FUND TOTAL				50,500.00
						FEDERAL SURFACE MINING C				
A00422	0765	422-10		-11200000						
	5300		P	2017-09-01		REGULAR POSITIONS				150,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES GENERAL OFFICE OPERATION OPERATIONS FEDERAL SURFACE MINING C				
A00422	0765-422-10			-11610000						
	5300		P	2017-09-01		STATE EMPLOYEE RETIREMEN				66,900.00
A00422	0765-422-10			-11700000						
	5300		T	2017-09-01		SOC SEC/MEDICARE CONTRIB				11,500.00
A00422	0765-422-10			-11800000						
	5300		P	2017-09-01		EMPLOYER CONTRB GRP INS				50,100.00
A00422	0765-422-10			-12000000						
	5300		T	2017-09-01		CONTRACTUAL SERVICES				54,000.00
AGENCY/DIVISION/FUND TOTAL										332,500.00
PARK & CONSERVATION										
A00422	0962-422-10			-12000000						
	5300		T	2017-09-01		CONTRACTUAL SERVICES				1,061,600.00
A00422	0962-422-10			-19000000						
	5300		N	2017-09-01		EXPENSES/PARK & CONSER P				2,200,000.00
AGENCY/DIVISION/FUND TOTAL										3,261,600.00
ABANDONED MINED LANDS RE										
A00422	0991-422-10			-11200000						
	5300		P	2017-09-01		REGULAR POSITIONS				321,000.00
A00422	0991-422-10			-11610000						
	5300		P	2017-09-01		STATE EMPLOYEE RETIREMEN				143,200.00
A00422	0991-422-10			-11700000						
	5300		T	2017-09-01		SOC SEC/MEDICARE CONTRIB				24,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				422	NATURAL RESOURCES GENERAL OFFICE OPERATION OPERATIONS ABANDONED MINED LANDS RE				
A00422	0991-422-10	-11800000							
	5300	P 2017-09-01			EMPLOYER CONTRB GRP INS				137,100.00
A00422	0991-422-10	-12000000							
	5300	T 2017-09-01			CONTRACTUAL SERVICES				72,000.00
					AGENCY/DIVISION/FUND TOTAL				697,900.00
					AGENCY/DIVISION TOTAL				5,024,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES GENERAL OFFICE CAPITAL AWARDS & GRANTS OPEN SPACE LANDS ACQUIS&				
REA422	0299	422	11	-49000000						
	5300			N	2017-09-01	GRANTS TO LOCAL GOVERNME				50,000,000.00
						AGENCY/DIVISION/FUND TOTAL				50,000,000.00
						LAND & WATER RECREATION				
REA422	0465	422	11	-49000000						
	5300			N	2017-09-01	OUTDOOR RECREATION PROGR				2,500,000.00
REA422	0465	422	11	-49000100						
	5300			N	2017-09-01	OUTDOOR RECREATION PROGR				15,842,375.00
						AGENCY/DIVISION/FUND TOTAL				18,342,375.00
						BUILD ILLINOIS BOND				
REA422	0971	422	11	-49000000						
	5300			N	2017-09-01	CAPITAL GRANTS TO PARKS				50,000,000.00
						AGENCY/DIVISION/FUND TOTAL				50,000,000.00
						AGENCY/DIVISION TOTAL				118,342,375.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				422		NATURAL RESOURCES REALTY & CAPITAL PLANNING OPERATIONS STATE BOATING ACT				
A00422	0039	422-12		-11200000						
	5300		P	2017-09-01		REGULAR POSITIONS				
A00422	0039	422-12		-11610000						
	5300		P	2017-09-01		STATE EMPLOYEE RETIREMEN				
A00422	0039	422-12		-11700000						
	5300		T	2017-09-01		CO,SOC SEC/MEDICARE CONT				
A00422	0039	422-12		-11800000						
	5300		P	2017-09-01		EMPLOYER CONTRB GRP INS				
A00422	0039	422-12		-19000000						491,800.00
	5300		N	2017-09-01		HEAVY EQUIP DREDGING CRE				
A00422	0039	422-12		-19000100						257,000.00
	5300		N	2017-09-01		OFC REALTY & CAPITAL PLA				
AGENCY/DIVISION/FUND TOTAL										748,800.00
STATE PARKS										
A00422	0040	422-12		-13000000						8,100.00
	5300		T	2017-09-01		COMMODITIES				
A00422	0040	422-12		-15000000						26,100.00
	5350		T	2017-09-01		EQUIPMENT				
A00422	0040	422-12		-19000000						200,000.00
	5300		N	2017-09-01		OFC REALTY & CAPITAL PLA				
AGENCY/DIVISION/FUND TOTAL										234,200.00
WILDLIFE & FISH										

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES REALTY & CAPITAL PLANNING OPERATIONS WILDLIFE & FISH				
A00422	0041-422-12			-11200000						
	5300		P	2017-09-01		REGULAR POSITIONS				198,000.00
A00422	0041-422-12			-11610000						
	5300		P	2017-09-01		STATE EMPLOYEE RETIREMEN				88,500.00
A00422	0041-422-12			-11700000						
	5300		T	2017-09-01		SOC SEC/MEDICARE CONTRIB				15,200.00
A00422	0041-422-12			-11800000						
	5300		P	2017-09-01		EMPLOYER CONTRB GRP INS				48,000.00
A00422	0041-422-12			-12900000						
	5300		T	2017-09-01		TRAVEL				2,300.00
A00422	0041-422-12			-15000000						
	5350		T	2017-09-01		EQUIPMENT				15,000.00
A00422	0041-422-12			-19000000						
	5300		N	2017-09-01		EXPENSES/HEAVY EQUIPMENT				190,000.00
A00422	0041-422-12			-19000100						
	5300		N	2017-09-01		OFC REALTY & CAPITAL PLA				75,000.00
AGENCY/DIVISION/FUND TOTAL										632,000.00
NATURAL AREAS ACQUISITIO										
A00422	0298-422-12			-19000000						
	5300		N	2017-09-01		NATURAL AREAS EXECUTION				200,000.00
AGENCY/DIVISION/FUND TOTAL										200,000.00
OPEN SPACE LANDS ACQUIS&										

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES REALTY & CAPITAL PLANNING OPERATIONS OPEN SPACE LANDS ACQUISITION				
A00422	0299	422-12		-19000000						
	5300		N	2017-09-01		EXPENSES OSLAD PROGRAM				1,008,700.00
						AGENCY/DIVISION/FUND TOTAL				1,008,700.00
						PARTNERS FOR CONSERVATION				
A00422	0608	422-12		-19000000						
	5300		N	2017-09-01		PARTNERS FOR CONSERVATION				1,859,000.00
						AGENCY/DIVISION/FUND TOTAL				1,859,000.00
						NATURAL RESOURCES RESTORATION				
A00422	0831	422-12		-19000000						
	5300		N	2017-09-01		NATURAL RESOURCES TRUSTEES				1,000,000.00
						AGENCY/DIVISION/FUND TOTAL				1,000,000.00
						IL WILDLIFE PRESERVATION				
A00422	0909	422-12		-19000000						
	5300		N	2017-09-01		OPERATION OF CONSULTATION				1,000,000.00
						AGENCY/DIVISION/FUND TOTAL				1,000,000.00
						PARK & CONSERVATION				
A00422	0962	422-12		-19000000						
	5300		N	2017-09-01		ORDINARY & CONTINGENT EXPENSES				4,890,300.00
A00422	0962	422-12		-19000100						
	5300		N	2017-09-01		EXPENSES/BIKEWAYS PROGRAM				709,600.00
						AGENCY/DIVISION/FUND TOTAL				5,599,900.00
						AGENCY/DIVISION TOTAL				12,282,600.00



-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES STRATEGIC SERVICES OPERATIONS STATE BOATING ACT				
A00422	0039-422-14			-12000000						
	5300		T	2017-09-01		CONTRACTUAL SERVICES				196,000.00
A00422	0039-422-14			-12610000						
	5300		T	2017-09-01		POSTAGE/DNR HEADQUARTERS				35,000.00
A00422	0039-422-14			-13000000						
	5300		T	2017-09-01		COMMODITIES				120,000.00
A00422	0039-422-14			-13020000						
	5300		T	2017-09-01		PRINTING				210,000.00
A00422	0039-422-14			-16000000						
	5300		T	2017-09-01		ELECTRONIC DATA PROCESSI				150,000.00
A00422	0039-422-14			-18000000						
	5300		T	2017-09-01		OPERATION OF AUTO EQUIPM				4,800.00
A00422	0039-422-14			-19000000						
	5300		N	2017-09-01		EXPENSES/WATERCRAFT TITL				450,000.00
AGENCY/DIVISION/FUND TOTAL										1,165,800.00
STATE PARKS										
A00422	0040-422-14			-16000000						
	5300		T	2017-09-01		ELECTRONIC DATA PROCESSI				40,000.00
A00422	0040-422-14			-19000000						
	5300		N	2017-09-01		RESERVATION SYSTEM				200,000.00
A00422	0040-422-14			-19001000						
	5300		N	2017-09-01		PUBLIC EVENTS & PROMOTIO				47,100.00
A00422	0040-422-14			-19002000						
	5300		N	2017-09-01		OPERATION & MAINTENANCE				50,000.00
AGENCY/DIVISION/FUND TOTAL										337,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES STRATEGIC SERVICES OPERATIONS WILDLIFE & FISH				
A00422	0041-422-14			-11200000						
	5300		P	2017-09-01		REGULAR POSITIONS				210,000.00
A00422	0041-422-14			-11610000						
	5300		P	2017-09-01		STATE EMPLOYEE RETIREMEN				93,700.00
A00422	0041-422-14			-11700000						
	5300		T	2017-09-01		SOC SEC/MEDICARE CONTRIB				16,200.00
A00422	0041-422-14			-11800000						
	5300		P	2017-09-01		EMPLOYER CONTRB GRP INS				89,000.00
A00422	0041-422-14			-12000000						
	5300		T	2017-09-01		CONTRACTUAL SERVICES				750,000.00
A00422	0041-422-14			-12610000						
	5300		T	2017-09-01		POSTAGE/DNR HEADQUARTERS				35,000.00
A00422	0041-422-14			-12900000						
	5300		T	2017-09-01		TRAVEL				20,000.00
A00422	0041-422-14			-13000000						
	5300		T	2017-09-01		COMMODITIES				170,000.00
A00422	0041-422-14			-13020000						
	5300		T	2017-09-01		PRINTING				170,000.00
A00422	0041-422-14			-15000000						
	5350		T	2017-09-01		EQUIPMENT				57,000.00
A00422	0041-422-14			-16000000						
	5300		T	2017-09-01		ELECTRONIC DATA PROCESSI				940,000.00
A00422	0041-422-14			-18000000						
	5300		T	2017-09-01		OPERATION OF AUTO EQUIPM				26,900.00
A00422	0041-422-14			-19000000						
	5300		N	2017-09-01		POINT OF SALE SYSTEM				3,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES STRATEGIC SERVICES OPERATIONS WILDLIFE & FISH				
A00422	0041-422-14	-19000100								
	5300	N	2017-09-01			TRANSFER OF CHECK-OFF DO				
A00422	0041-422-14	-19000200				EDUCATIONAL PUBLICATIONS				20,000.00
	5300	N	2017-09-01							
A00422	0041-422-14	-19000300				EXPENSES STATE FAIR				15,500.00
	5300	N	2017-09-01							
A00422	0041-422-14	-19001200				PUBLIC EVENTS & PROMOTIO				2,000.00
	5300	N	2017-09-01							
A00422	0041-422-14	-19001300				SPORTSMAN AGAINST HUNGER				50,000.00
	5300	N	2017-09-01							
						AGENCY/DIVISION/FUND TOTAL				5,665,300.00
						AGGREGATE OPERATION REGU				
A00422	0146-422-14	-13000000				COMMODITIES				2,300.00
	5300	T	2017-09-01							
						AGENCY/DIVISION/FUND TOTAL				2,300.00
						NATURAL AREAS ACQUISITIO				
A00422	0298-422-14	-16000000				ELECTRONIC DATA PROCESSI				50,000.00
	5300	T	2017-09-01							
						AGENCY/DIVISION/FUND TOTAL				50,000.00
						FEDERAL SURFACE MINING C				
A00422	0765-422-14	-12000000				CONTRACTUAL SERVICES				5,400.00
	5300	T	2017-09-01							

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES STRATEGIC SERVICES OPERATIONS FEDERAL SURFACE MINING C				
A00422	0765-422-14			-12610000						
	5300		T	2017-09-01		POSTAGE/DNR HEADQUARTERS				25,000.00
A00422	0765-422-14			-13000000						
	5300		T	2017-09-01		COMMODITIES				1,000.00
A00422	0765-422-14			-16000000						
	5300		T	2017-09-01		ELECTRONIC DATA PROCESSI				175,000.00
AGENCY/DIVISION/FUND TOTAL										206,400.00
IL FORESTRY DEVELOPMENT										
A00422	0905-422-14			-16000000						
	5300		T	2017-09-01		ELECTRONIC DATA PROCESSI				25,000.00
A00422	0905-422-14			-19000300						
	5300		N	2017-09-01		EXPENSES STATE FAIR				
AGENCY/DIVISION/FUND TOTAL										25,000.00
PARK & CONSERVATION										
A00422	0962-422-14			-19000000						
	5300		N	2017-09-01		ORDINARY & CONTINGENT EX				2,684,000.00
A00422	0962-422-14			-19000300						
	5300		N	2017-09-01		EXPENSES STATE FAIR				76,700.00
AGENCY/DIVISION/FUND TOTAL										2,760,700.00
ABANDONED MINED LANDS RE										
A00422	0991-422-14			-12000000						
	5300		T	2017-09-01		CONTRACTUAL SERVICES				3,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES STRATEGIC SERVICES OPERATIONS ABANDONED MINED LANDS RE				
A00422	0991-422-14	-12610000								
	5300	T	2017-09-01			POSTAGE/DNR HEADQUARTERS				25,000.00
A00422	0991-422-14	-13000000								
	5300	T	2017-09-01			COMMODITIES				1,000.00
A00422	0991-422-14	-16000000								
	5300	T	2017-09-01			ELECTRONIC DATA PROCESSI				175,000.00
AGENCY/DIVISION/FUND TOTAL										204,000.00
STATE BOATING ACT										
A00422	0039-422-14	-99390000								
	9700	T	2017-09-01			REFUNDS				15,000.00
AGENCY/DIVISION/FUND TOTAL										15,000.00
WILDLIFE & FISH										
A00422	0041-422-14	-99390000								
	9700	T	2017-09-01			REFUNDS				600,000.00
AGENCY/DIVISION/FUND TOTAL										600,000.00
AGENCY/DIVISION TOTAL										11,031,600.00

-BILL-		FND	AGY	ORG-	APPROPRIATION					
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				422		NATURAL RESOURCES WORLD SHOOTING CMPLX AT OPERATIONS STATE PARKS				
A00422	0040-422-16	-19000000								
	5300	N	2017-09-01			WORLD SHOOTING & REC COM				1,000,000.00
A00422	0040-422-16	-19000100								
	5300	N	2017-09-01			WORLD SHOOTING & REC COM				
A00422	0040-422-16	-19000700								
	5300	N	2017-09-01			FOR SPARTA IMPREST ACCOU				
						AGENCY/DIVISION/FUND TOTAL				1,000,000.00
						WILDLIFE & FISH				
A00422	0041-422-16	-19000000								
	5300	N	2017-09-01			ORD & CONTNG EXP WORLD S				1,000,000.00
						AGENCY/DIVISION/FUND TOTAL				1,000,000.00
						AGENCY/DIVISION TOTAL				2,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES GRANT MANAGEMENT & ASSIS OPERATIONS STATE BOATING ACT				
A00422	0039	422-18		-19000000						
	5300		N	2017-09-01		OFFICE OF GRNT MNGMT & A				190,000.00
						AGENCY/DIVISION/FUND TOTAL				190,000.00
						WILDLIFE & FISH				
A00422	0041	422-18		-19000000						
	5300		N	2017-09-01		OFFICE OF GRNT MNGMT & A				1,210,000.00
						AGENCY/DIVISION/FUND TOTAL				1,210,000.00
						OPEN SPACE LANDS ACQUIS&				
A00422	0299	422-18		-19000000						
	5300		N	2017-09-01		OFFICE OF GRNT MNGMT & A				1,300,000.00
						AGENCY/DIVISION/FUND TOTAL				1,300,000.00
						DNR FEDERAL PROJECTS				
A00422	0894	422-18		-19000000						
	5300		N	2017-09-01		OFFICE OF GRNT MNGMT & A				80,000.00
						AGENCY/DIVISION/FUND TOTAL				80,000.00
						AGENCY/DIVISION TOTAL				2,780,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES RESOURCE CONSERVATION OPERATIONS WILDLIFE & FISH				
A00422	0041-422-20	-11200000								
	5300	P	2017-09-01			REGULAR POSITIONS				10,668,300.00
A00422	0041-422-20	-11610000								
	5300	P	2017-09-01			STATE EMPLOYEE RETIREMEN				4,758,100.00
A00422	0041-422-20	-11700000								
	5300	T	2017-09-01			SOC SEC/MEDICARE CONTRIB				818,800.00
A00422	0041-422-20	-11800000								
	5300	P	2017-09-01			EMPLOYER CONTRB GRP INS				3,627,400.00
A00422	0041-422-20	-12000000								
	5300	T	2017-09-01			CONTRACTUAL SERVICES				2,292,400.00
A00422	0041-422-20	-12900000								
	5300	T	2017-09-01			TRAVEL				91,900.00
A00422	0041-422-20	-13000000								
	5300	T	2017-09-01			COMMODITIES				1,443,800.00
A00422	0041-422-20	-13020000								
	5300	T	2017-09-01			PRINTING				211,100.00
A00422	0041-422-20	-15000000								
	5350	T	2017-09-01			EQUIPMENT				284,200.00
A00422	0041-422-20	-17000000								
	5300	T	2017-09-01			TELECOMMUNICATION				121,800.00
A00422	0041-422-20	-18000000								
	5300	T	2017-09-01			OPERATION OF AUTO EQUIPM				319,700.00
A00422	0041-422-20	-19000100								
	5300	N	2017-09-01			NON-FEDERAL COST SHARE				250,000.00
A00422	0041-422-20	-19000300								
	5300	N	2017-09-01			ORDINARY & CONTINGENT EX				1,700,000.00



-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				422		NATURAL RESOURCES RESOURCE CONSERVATION OPERATIONS WILDLIFE & FISH				
A00422	0041-422-20	-19100000								
	5300	N		2017-09-01		URBAN FISHING PROGRAM				285,800.00
A00422	0041-422-20	-19100100								
	5300	N		2017-09-01		WORKSHOPS, TRAINING & OTH				10,000.00
AGENCY/DIVISION/FUND TOTAL										26,883,300.00
SALMON										
A00422	0042-422-20	-11200000								
	5300	P		2017-09-01		REGULAR POSITIONS				209,000.00
A00422	0042-422-20	-11610000								
	5300	P		2017-09-01		STATE EMPLOYEE RETIREMEN				93,300.00
A00422	0042-422-20	-11700000								
	5300	T		2017-09-01		SOC SEC/MEDICARE CONTRIB				16,100.00
A00422	0042-422-20	-11800000								
	5300	P		2017-09-01		EMPLOYER CONTRB GRP INS				50,000.00
AGENCY/DIVISION/FUND TOTAL										368,400.00
ILLINOIS FISHERIES MANAG										
A00422	0199-422-20	-19100000								
	5300	N		2017-09-01		OPERATIONAL EXPS RELATED				2,200,000.00
AGENCY/DIVISION/FUND TOTAL										2,200,000.00
NATURAL AREAS ACQUISITIO										
A00422	0298-422-20	-11200000								
	5300	P		2017-09-01		REGULAR POSITIONS				1,712,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				422		NATURAL RESOURCES RESOURCE CONSERVATION OPERATIONS NATURAL AREAS ACQUISITIO				
A00422	0298-422-20			-11610000						
	5300	P		2017-09-01		STATE EMPLOYEE RETIREMEN				764,000.00
A00422	0298-422-20			-11700000						
	5300	T		2017-09-01		SOC SEC/MEDICARE CONTRIB				131,600.00
A00422	0298-422-20			-11800000						
	5300	P		2017-09-01		EMPLOYER CONTRB GRP INS				420,000.00
A00422	0298-422-20			-12000000						
	5300	T		2017-09-01		CONTRACTUAL SERVICES				190,700.00
A00422	0298-422-20			-12900000						
	5300	T		2017-09-01		TRAVEL				27,900.00
A00422	0298-422-20			-13000000						
	5300	T		2017-09-01		COMMODITIES				43,800.00
A00422	0298-422-20			-13020000						
	5300	T		2017-09-01		PRINTING				11,800.00
A00422	0298-422-20			-15000000						
	5350	T		2017-09-01		EQUIPMENT				86,300.00
A00422	0298-422-20			-17000000						
	5300	T		2017-09-01		TELECOMMUNICATION				38,100.00
A00422	0298-422-20			-18000000						
	5300	T		2017-09-01		OPERATION OF AUTO EQUIPM				70,200.00
A00422	0298-422-20			-19000000						
	5300	N		2017-09-01		EXPENSES				2,200,100.00
A00422	0298-422-20			-19000200						
	5300	N		2017-09-01		EXPENSES/ENDANGERED SPEC				7,500.00
A00422	0298-422-20			-19100000						
	5300	N		2017-09-01		ADMIN/IL NTRL AREAS PRE				2,798,400.00
AGENCY/DIVISION/FUND TOTAL										8,503,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES RESOURCE CONSERVATION OPERATIONS PARTNERS FOR CONSERVATIO				
A00422	0608-422-20			-19000000						
	5300		N	2017-09-01		ORDINARY & CONTINGENT EX				2,010,000.00
A00422	0608-422-20			-19000100						
	5300		N	2017-09-01		PARTNERS FOR CONSERVATIO				650,000.00
AGENCY/DIVISION/FUND TOTAL										2,660,000.00
IL FORESTRY DEVELOPMENT										
A00422	0905-422-20			-19000000						
	5300		N	2017-09-01		URBAN FORESTRY PROGRAM				4,800,000.00
A00422	0905-422-20			-19000100						
	5300		N	2017-09-01		TIMBER BUYERS BND FORFEI				140,200.00
A00422	0905-422-20			-19100000						
	5300		N	2017-09-01		EXPENSES OF IL FORSTRY DE				118,500.00
AGENCY/DIVISION/FUND TOTAL										5,058,700.00
STATE MIGRATORY WATERFOW										
A00422	0953-422-20			-19100000						
	5300		N	2017-09-01		FOR STAMP FUND OPERATION				350,000.00
AGENCY/DIVISION/FUND TOTAL										350,000.00
PARK & CONSERVATION										
A00422	0962-422-20			-19000000						
	5300		N	2017-09-01		DEPT YOUTH EMPLOYMENT PR				
AGENCY/DIVISION/FUND TOTAL										
AGENCY/DIVISION TOTAL										46,023,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED	
				422	NATURAL RESOURCES OFFICE OF COASTAL MANAGE OPERATIONS DNR FEDERAL PROJECTS					
A00422	0894	422-30		-19000200						
	5300		N	2017-09-01	COASTAL MANAGEMENT PROGR				2,100,000.00	
					AGENCY/DIVISION/FUND TOTAL				2,100,000.00	
					AGENCY/DIVISION TOTAL				2,100,000.00	

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES LAW ENFORCEMENT OPERATIONS STATE BOATING ACT				
A00422	0039	422-40		-11200000						
	5300		P	2017-09-01		REGULAR POSITIONS				1,524,200.00
A00422	0039	422-40		-11610000						
	5300		P	2017-09-01		STATE EMPLOYEE RETIREMEN				677,000.00
A00422	0039	422-40		-11700000						
	5300		T	2017-09-01		SOC SEC/MEDICARE CONTRIB				24,800.00
A00422	0039	422-40		-11800000						
	5300		P	2017-09-01		EMPLOYER CONTRB GRP INS				468,300.00
A00422	0039	422-40		-12000000						
	5300		T	2017-09-01		CONTRACTUAL SERVICES				508,500.00
A00422	0039	422-40		-12900000						
	5300		T	2017-09-01		TRAVEL				63,700.00
A00422	0039	422-40		-13000000						
	5300		T	2017-09-01		COMMODITIES				225,200.00
A00422	0039	422-40		-15000000						
	5350		T	2017-09-01		EQUIPMENT				170,700.00
A00422	0039	422-40		-15000100						
	5350		T	2017-09-01		EXPENSES OF DUI/OUI EQUI				20,000.00
A00422	0039	422-40		-17000000						
	5300		T	2017-09-01		TELECOMMUNICATION				186,300.00
A00422	0039	422-40		-18000000						
	5300		T	2017-09-01		OPERATION OF AUTO EQUIPM				337,100.00
A00422	0039	422-40		-19100000						
	5300		N	2017-09-01		SNOWMOBILE PROGRAM				35,000.00
AGENCY/DIVISION/FUND TOTAL										4,240,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES LAW ENFORCEMENT OPERATIONS STATE PARKS				
A00422	0040	422-40		-11200000						
	5300		P	2017-09-01		REGULAR POSITIONS				956,800.00
A00422	0040	422-40		-11610000						
	5300		P	2017-09-01		STATE EMPLOYEE RETIREMEN				424,000.00
A00422	0040	422-40		-11700000						
	5300		T	2017-09-01		SOC SEC/MEDICARE CONTRIB				20,100.00
A00422	0040	422-40		-11800000						
	5300		P	2017-09-01		EMPLOYER CONTRB GRP INS				269,100.00
A00422	0040	422-40		-15000000						
	5350		T	2017-09-01		EQUIPMENT				85,600.00
AGENCY/DIVISION/FUND TOTAL										1,755,600.00
WILDLIFE & FISH										
A00422	0041	422-40		-11200000						
	5300		P	2017-09-01		REGULAR POSITIONS				5,285,700.00
A00422	0041	422-40		-11610000						
	5300		P	2017-09-01		STATE EMPLOYEE RETIREMEN				2,353,800.00
A00422	0041	422-40		-11700000						
	5300		T	2017-09-01		SOC SEC/MEDICARE CONTRIB				85,600.00
A00422	0041	422-40		-11800000						
	5300		P	2017-09-01		EMPLOYER CONTRB GRP INS				1,077,500.00
A00422	0041	422-40		-12000000						
	5300		T	2017-09-01		CONTRACTUAL SERVICES				633,200.00
A00422	0041	422-40		-12900000						
	5300		T	2017-09-01		TRAVEL				54,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES LAW ENFORCEMENT OPERATIONS WILDLIFE & FISH				
A00422	0041-422-40	-13000000								
	5300	T	2017-09-01			COMMODITIES				109,600.00
A00422	0041-422-40	-13020000								
	5300	T	2017-09-01			PRINTING				10,000.00
A00422	0041-422-40	-15000000								
	5350	T	2017-09-01			EQUIPMENT				125,500.00
A00422	0041-422-40	-17000000								
	5300	T	2017-09-01			TELECOMMUNICATION				255,100.00
A00422	0041-422-40	-18000000								
	5300	T	2017-09-01			OPERATION OF AUTO EQUIPM				201,300.00
						AGENCY/DIVISION/FUND TOTAL				10,191,800.00
						CONSRV POLICE OPS ASSIST				
A00422	0547-422-40	-19100000								
	5300	N	2017-09-01			CONSERVATION POLICE OFFI				1,250,000.00
						AGENCY/DIVISION/FUND TOTAL				1,250,000.00
						DRUG TRAFFIC PREVENTION				
A00422	0878-422-40	-19000000								
	5300	N	2017-09-01			ENFORCING LAWS				25,000.00
						AGENCY/DIVISION/FUND TOTAL				25,000.00
						AGENCY/DIVISION TOTAL				17,463,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES LAND MANAGEMENT & EDUCAT OPERATIONS STATE BOATING ACT				
A00422	0039	422-50		-11200000						
	5300		P	2017-09-01		REGULAR POSITIONS				2,346,900.00
A00422	0039	422-50		-11610000						
	5300		P	2017-09-01		STATE EMPLOYEE RETIREMEN				1,046,800.00
A00422	0039	422-50		-11700000						
	5300		T	2017-09-01		SOC SEC/MEDICARE CONTRIB				174,900.00
A00422	0039	422-50		-11800000						
	5300		P	2017-09-01		EMPLOYER CONTRB GRP INS				937,800.00
A00422	0039	422-50		-12000000						
	5300		T	2017-09-01		CONTRACTUAL SERVICES				700,000.00
A00422	0039	422-50		-12900000						
	5300		T	2017-09-01		TRAVEL				
A00422	0039	422-50		-13000000						
	5300		T	2017-09-01		COMMODITIES				175,000.00
A00422	0039	422-50		-19000000						
	5300		N	2017-09-01		SNOWMOBILE PROGRAMS				53,000.00
AGENCY/DIVISION/FUND TOTAL										5,434,400.00
STATE PARKS										
A00422	0040	422-50		-11200000						
	5300		P	2017-09-01		REGULAR POSITIONS				1,081,700.00
A00422	0040	422-50		-11610000						
	5300		P	2017-09-01		STATE EMPLOYEE RETIREMEN				482,500.00
A00422	0040	422-50		-11700000						
	5300		T	2017-09-01		SOC SEC/MEDICARE CONTRIB				80,600.00



-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				422		NATURAL RESOURCES LAND MANAGEMENT & EDUCAT OPERATIONS STATE PARKS				
A00422	0040	422-50		-11800000						
	5300		P	2017-09-01		EMPLOYER CONTRB GRP INS				420,300.00
A00422	0040	422-50		-12000000						
	5300		T	2017-09-01		CONTRACTUAL SERVICES				2,200,000.00
A00422	0040	422-50		-12900000						
	5300		T	2017-09-01		TRAVEL				38,000.00
A00422	0040	422-50		-13000000						
	5300		T	2017-09-01		COMMODITIES				525,000.00
A00422	0040	422-50		-15000000						
	5350		T	2017-09-01		EQUIPMENT				200,000.00
A00422	0040	422-50		-17000000						
	5300		T	2017-09-01		TELECOMMUNICATION				345,000.00
A00422	0040	422-50		-18000000						
	5300		T	2017-09-01		OPERATION OF AUTO EQUIPM				510,000.00
A00422	0040	422-50		-19000000						
	5300		N	2017-09-01		ILLINOIS-MICHIGAN CANAL				120,000.00
A00422	0040	422-50		-19000200						
	5300		N	2017-09-01		OPERATIONS & MAINTENANCE				1,100,000.00
AGENCY/DIVISION/FUND TOTAL										7,103,100.00
WILDLIFE & FISH										
A00422	0041	422-50		-11200000						
	5300		P	2017-09-01		REGULAR POSITIONS				3,966,100.00
A00422	0041	422-50		-11610000						
	5300		P	2017-09-01		STATE EMPLOYEE RETIREMEN				1,768,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				422	NATURAL RESOURCES LAND MANAGEMENT & EDUCAT OPERATIONS WILDLIFE & FISH				
A00422	0041-422-50	-11700000							
	5300	T 2017-09-01			SOC SEC/MEDICARE CONTRIB				295,500.00
A00422	0041-422-50	-11800000							
	5300	P 2017-09-01			EMPLOYER CONTRB GRP INS				1,497,600.00
A00422	0041-422-50	-12000000							
	5300	T 2017-09-01			CONTRACTUAL SERVICES				1,375,000.00
A00422	0041-422-50	-12900000							
	5300	T 2017-09-01			TRAVEL				8,000.00
A00422	0041-422-50	-13000000							
	5300	T 2017-09-01			COMMODITIES				600,000.00
A00422	0041-422-50	-15000000							
	5350	T 2017-09-01			EQUIPMENT				200,000.00
A00422	0041-422-50	-17000000							
	5300	T 2017-09-01			TELECOMMUNICATION				35,000.00
A00422	0041-422-50	-18000000							
	5300	T 2017-09-01			OPERATION OF AUTO EQUIPM				225,000.00
A00422	0041-422-50	-19000100							
	5300	N 2017-09-01			UNION CNTY & HORSESHOE L				450,000.00
A00422	0041-422-50	-19000200							
	5300	N 2017-09-01			OPERATIONS & MAINTENANCE				3,600,000.00
					AGENCY/DIVISION/FUND TOTAL				14,021,100.00
					WILDLIFE PRAIRIE PARK				
A00422	0504-422-50	-19000000							
	5300	N 2017-09-01			WILDLIFE PRAIRIE PARK				50,000.00
					AGENCY/DIVISION/FUND TOTAL				50,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES LAND MANAGEMENT & EDUCAT OPERATIONS IL & MICHIGAN CANAL				
A00422	0570	422-50		-19000000						
	5300		N	2017-09-01		ILLINOIS-MICHIGAN CANAL				30,000.00
AGENCY/DIVISION/FUND TOTAL										30,000.00
PARK & CONSERVATION										
A00422	0962	422-50		-19000000						
	5300		N	2017-09-01		EXPS/PARK & CONSERV PROG				18,800,000.00
A00422	0962	422-50		-19000100						
	5300		N	2017-09-01		BIKEWAY PROGRAMS				1,700,000.00
A00422	0962	422-50		-19000200						
	5300		N	2017-09-01		EXPENSES RELATED TO FEMA				500,000.00
A00422	0962	422-50		-19000300						
	5300		N	2017-09-01		EXPNS PARK & CONSERVATIO				9,500,000.00
AGENCY/DIVISION/FUND TOTAL										30,500,000.00
ADELINE JAY GEO-KARIS IL										
A00422	0982	422-50		-19100000						
	5300		N	2017-09-01		N PT MARINA/WINTHROP HAR				1,500,000.00
AGENCY/DIVISION/FUND TOTAL										1,500,000.00
STATE PARKS										
A00422	0040	422-50		-99390000						
	9700		T	2017-09-01		REFUNDS, N.E.C.				35,000.00
AGENCY/DIVISION/FUND TOTAL										35,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED	
				422	NATURAL RESOURCES LAND MANAGEMENT & EDUCAT REFUNDS ADELINE JAY GEO-KARIS IL					
A00422	0982-422-50			-99390000						
	9700		T	2017-09-01	REFUNDS, N.E.C.					25,000.00
					AGENCY/DIVISION/FUND TOTAL					25,000.00
					AGENCY/DIVISION TOTAL					58,698,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES MINES AND MINERALS OPERATIONS EXPLOSIVES REGULATORY				
A00422	0145-422-60			-19000000						
	5300		N	2017-09-01		EXPLOSIVE REGULATION				285,000.00
AGENCY/DIVISION/FUND TOTAL										285,000.00
AGGREGATE OPERATION REGU										
A00422	0146-422-60			-19000000						
	5300		N	2017-09-01		AGGREGATE MINING REGULAT				415,000.00
AGENCY/DIVISION/FUND TOTAL										415,000.00
COAL MINING REGULATORY										
A00422	0147-422-60			-19000000						
	5300		N	2017-09-01		COORDINATING TRAINING &				75,000.00
A00422	0147-422-60			-19000100						
	5300		N	2017-09-01		SURFACE COAL MINING REG				218,000.00
A00422	0147-422-60			-19000200						
	5300		N	2017-09-01		MINING SAFETY PROGRAM				20,000.00
AGENCY/DIVISION/FUND TOTAL										313,000.00
FEDERAL SURFACE MINING C										
A00422	0765-422-60			-11200000						
	5300		P	2017-09-01		REGULAR POSITIONS				1,900,000.00
A00422	0765-422-60			-11610000						
	5300		P	2017-09-01		STATE EMPLOYEE RETIREMEN				847,400.00
A00422	0765-422-60			-11700000						
	5300		T	2017-09-01		SOC SEC/MEDICARE CONTRIB				145,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES MINES AND MINERALS OPERATIONS FEDERAL SURFACE MINING C				
A00422	0765-422-60			-11800000						
	5300		P	2017-09-01		EMPLOYER CONTRB GRP INS				576,000.00
A00422	0765-422-60			-12000000						
	5300		T	2017-09-01		CONTRACTUAL SERVICES				518,700.00
A00422	0765-422-60			-12440000						
	5300		T	2017-09-01		LITIGATION/MINING REGULA				
A00422	0765-422-60			-12900000						
	5300		T	2017-09-01		TRAVEL				31,400.00
A00422	0765-422-60			-13000000						
	5300		T	2017-09-01		COMMODITIES				12,400.00
A00422	0765-422-60			-13020000						
	5300		T	2017-09-01		PRINTING				11,200.00
A00422	0765-422-60			-15000000						
	5350		T	2017-09-01		EQUIPMENT				60,000.00
A00422	0765-422-60			-16000000						
	5300		T	2017-09-01		ELECTRONIC DATA PROCESSI				119,800.00
A00422	0765-422-60			-17000000						
	5300		T	2017-09-01		TELECOMMUNICATION				55,000.00
A00422	0765-422-60			-18000000						
	5300		T	2017-09-01		OPERATION OF AUTO EQUIPM				80,000.00
A00422	0765-422-60			-19000000						
	5300		N	2017-09-01		COORDINATING TRAINING &				412,100.00
A00422	0765-422-60			-19000100						
	5300		N	2017-09-01		SMALL OPERATORS ASSIST P				
AGENCY/DIVISION/FUND TOTAL										4,769,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES MINES AND MINERALS OPERATIONS LAND RECLAMATION				
A00422	0858-422-60			-19000000						
	5300		N	2017-09-01		RECLAIMING SURFACE MINED				800,000.00
						AGENCY/DIVISION/FUND TOTAL				800,000.00
						COAL TECHNOLOGY DEV ASSI				
A00422	0925-422-60			-19000000						
	5300		N	2017-09-01		EXPNSSES/COAL MINING REGU				4,000,000.00
						AGENCY/DIVISION/FUND TOTAL				4,000,000.00
						ABANDONED MINED LANDS RE				
A00422	0991-422-60			-11200000						
	5300		P	2017-09-01		REGULAR POSITIONS				3,200,000.00
A00422	0991-422-60			-11610000						
	5300		P	2017-09-01		STATE EMPLOYEE RETIREMEN				1,427,200.00
A00422	0991-422-60			-11700000						
	5300		T	2017-09-01		SOC SEC/MEDICARE CONTRIB				245,600.00
A00422	0991-422-60			-11800000						
	5300		P	2017-09-01		EMPLOYER CONTRB GRP INS				863,000.00
A00422	0991-422-60			-12000000						
	5300		T	2017-09-01		CONTRACTUAL SERVICES				278,200.00
A00422	0991-422-60			-12900000						
	5300		T	2017-09-01		TRAVEL				30,700.00
A00422	0991-422-60			-13000000						
	5300		T	2017-09-01		COMMODITIES				25,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES MINES AND MINERALS OPERATIONS ABANDONED MINED LANDS RE				
A00422	0991-422-60	-13020000								
	5300	T	2017-09-01			PRINTING				1,000.00
A00422	0991-422-60	-15000000								
	5350	T	2017-09-01			EQUIPMENT				81,300.00
A00422	0991-422-60	-16000000								
	5300	T	2017-09-01			ELECTRONIC DATA PROCESSI				146,400.00
A00422	0991-422-60	-17000000								
	5300	T	2017-09-01			TELECOMMUNICATION				45,000.00
A00422	0991-422-60	-18000000								
	5300	T	2017-09-01			OPERATION OF AUTO EQUIPM				75,000.00
A00422	0991-422-60	-19000000								
	5300	N	2017-09-01			ENVIRONMENTAL MITIGATN P				2,000,000.00
						AGENCY/DIVISION/FUND TOTAL				8,419,200.00
						AGENCY/DIVISION TOTAL				19,002,100.00



-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				422		NATURAL RESOURCES OFFICE OF OIL AND GAS OPERATIONS MINES & MINERALS UIC				
A00422	0077-422-70			-11200000						
	5300		P	2017-09-01		REGULAR POSITIONS				
A00422	0077-422-70			-11610000						
	5300		P	2017-09-01		STATE EMPLOYEE RETIREMEN				
A00422	0077-422-70			-11700000						
	5300		T	2017-09-01		SOC SEC/MEDICARE CONTRIB				
A00422	0077-422-70			-11800000						
	5300		P	2017-09-01		EMPLOYER CONTRB GRP INS				
A00422	0077-422-70			-12900000						
	5300		T	2017-09-01		TRAVEL				
A00422	0077-422-70			-15000000						
	5350		T	2017-09-01		EQUIPMENT				
A00422	0077-422-70			-19000000						
	5300		N	2017-09-01		EXPENSES OIL & GAS REGUL				345,000.00
AGENCY/DIVISION/FUND TOTAL										345,000.00
PLUGGING & RESTORATION										
A00422	0137-422-70			-11200000						
	5300		P	2017-09-01		REGULAR POSITIONS				750,000.00
A00422	0137-422-70			-11610000						
	5300		P	2017-09-01		STATE EMPLOYEE RETIREMEN				334,500.00
A00422	0137-422-70			-11700000						
	5300		T	2017-09-01		SOC SEC/MEDICARE CONTRIB				57,600.00
A00422	0137-422-70			-11800000						
	5300		P	2017-09-01		EMPLOYER CONTRB GRP INS				191,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES OFFICE OF OIL AND GAS OPERATIONS PLUGGING & RESTORATION				
A00422	0137-422-70			-12000000						
	5300		T	2017-09-01		CONTRACTUAL SERVICES				25,000.00
A00422	0137-422-70			-12900000						
	5300		T	2017-09-01		TRAVEL				2,000.00
A00422	0137-422-70			-13000000						
	5300		T	2017-09-01		COMMODITIES				2,500.00
A00422	0137-422-70			-15000000						
	5350		T	2017-09-01		EQUIPMENT				5,000.00
A00422	0137-422-70			-16000000						
	5300		T	2017-09-01		ELECTRONIC DATA PROCESSI				6,000.00
A00422	0137-422-70			-17000000						
	5300		T	2017-09-01		TELECOMMUNICATIONS				15,000.00
A00422	0137-422-70			-18000000						
	5300		T	2017-09-01		OPERATION OF AUTO EQUIPM				44,500.00
A00422	0137-422-70			-19000000						
	5300		N	2017-09-01		PLUGGING & RESTORATION P				500,000.00
AGENCY/DIVISION/FUND TOTAL										1,933,100.00
OIL AND GAS RESOURCE MAN										
A00422	0231-422-70			-19100000						
	5300		N	2017-09-01		OFFICE OF MINES & MINERA				3,000,000.00
AGENCY/DIVISION/FUND TOTAL										3,000,000.00
UNDERGROUND RESOURCE CON										

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				422		NATURAL RESOURCES OFFICE OF OIL AND GAS OPERATIONS UNDERGROUND RESOURCE CON				
A00422	0261-422-70			-11200000						
	5300		P	2017-09-01		REGULAR POSITIONS				600,000.00
A00422	0261-422-70			-11610000						
	5300		P	2017-09-01		STATE EMPLOYEE RETIREMEN				267,600.00
A00422	0261-422-70			-11700000						
	5300		T	2017-09-01		SOC SEC/MEDICARE CONTRIB				46,100.00
A00422	0261-422-70			-11800000						
	5300		P	2017-09-01		EMPLOYER CONTRB GRP INS				240,000.00
A00422	0261-422-70			-12000000						
	5300		T	2017-09-01		CONTRACTUAL SERVICES				152,500.00
A00422	0261-422-70			-12900000						
	5300		T	2017-09-01		TRAVEL				7,000.00
A00422	0261-422-70			-13000000						
	5300		T	2017-09-01		COMMODITIES				7,500.00
A00422	0261-422-70			-13020000						
	5300		T	2017-09-01		PRINTING				2,000.00
A00422	0261-422-70			-15000000						
	5350		T	2017-09-01		EQUIPMENT				20,000.00
A00422	0261-422-70			-16000000						
	5300		T	2017-09-01		ELECTRONIC DATA PROCESSI				5,000.00
A00422	0261-422-70			-17000000						
	5300		T	2017-09-01		TELECOMMUNICATION				28,000.00
A00422	0261-422-70			-18000000						
	5300		T	2017-09-01		OPERATION OF AUTO EQUIPM				78,000.00
A00422	0261-422-70			-19940000						
	5300		N	2017-09-01		INTEREST PENALTY ESCROW				500.00
AGENCY/DIVISION/FUND TOTAL										1,454,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES OFFICE OF OIL AND GAS REFUNDS PLUGGING & RESTORATION				
A00422	0137	422-70		-99390000						
	9700		T	2017-09-01		REFUNDS, N.E.C.				25,000.00
AGENCY/DIVISION/FUND TOTAL										25,000.00
UNDERGROUND RESOURCE CON										
A00422	0261	422-70		-99390000						
	9700		T	2017-09-01		REFUNDS, N.E.C.				500,000.00
AGENCY/DIVISION/FUND TOTAL										500,000.00
AGENCY/DIVISION TOTAL										7,257,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES WATER RESOURCES OPERATIO OPERATIONS STATE BOATING ACT				
A00422	0039-422-80			-11200000						
	5300		P	2017-09-01		REGULAR POSITIONS				410,000.00
A00422	0039-422-80			-11610000						
	5300		P	2017-09-01		STATE EMPLOYEE RETIREMEN				182,900.00
A00422	0039-422-80			-11700000						
	5300		T	2017-09-01		SOC SEC/MEDICARE CONTRIB				31,400.00
A00422	0039-422-80			-11800000						
	5300		P	2017-09-01		EMPLOYER CONTRB GRP INS				156,700.00
A00422	0039-422-80			-12000000						
	5300		T	2017-09-01		CONTRACTUAL SERVICES				1,100,000.00
A00422	0039-422-80			-12900000						
	5300		T	2017-09-01		TRAVEL				70,000.00
A00422	0039-422-80			-13000000						
	5300		T	2017-09-01		COMMODITIES				26,800.00
A00422	0039-422-80			-15000000						
	5350		T	2017-09-01		EQUIPMENT				30,000.00
A00422	0039-422-80			-17000000						
	5300		T	2017-09-01		TELECOMMUNICATION				41,000.00
A00422	0039-422-80			-18000000						
	5300		T	2017-09-01		OPERATION OF AUTO EQUIPM				33,500.00
A00422	0039-422-80			-19000000						
	5300		N	2017-09-01		BOAT GRANT MATCH				130,000.00
A00422	0039-422-80			-19000100						
	5300		N	2017-09-01		FOR PAYMENT TO CORPS FOR				1,500,000.00
A00422	0039-422-80			-19100000						
	5300		N	2017-09-01		REPAIRS/MODIFICATIONS FA				53,900.00
AGENCY/DIVISION/FUND TOTAL										3,766,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES WATER RESOURCES OPERATIO OPERATIONS WILDLIFE & FISH				
A00422	0041-422-80			-19000000						
	5300		N	2017-09-01		OPERATION & MAINTENANCE				375,000.00
						AGENCY/DIVISION/FUND TOTAL				375,000.00
						CAPITAL DEVELOPMENT				
A00422	0141-422-80			-11200000						
	5300		P	2017-09-01		REGULAR POSITIONS				750,000.00
A00422	0141-422-80			-11610000						
	5300		P	2017-09-01		STATE EMPLOYEE RETIREMEN				334,500.00
A00422	0141-422-80			-11700000						
	5300		T	2017-09-01		SOC SEC/MEDICARE CONTRIB				56,900.00
A00422	0141-422-80			-11800000						
	5300		P	2017-09-01		EMPLOYER CONTRB GRP INS				210,700.00
						AGENCY/DIVISION/FUND TOTAL				1,352,100.00
						NATIONAL FLOOD INSURANCE				
A00422	0855-422-80			-19000000						
	5300		N	2017-09-01		IMPROVE THE ADMIN OF NFI				650,000.00
						AGENCY/DIVISION/FUND TOTAL				650,000.00
						DNR FEDERAL PROJECTS				
A00422	0894-422-80			-19000000						
	5300		N	2017-09-01		FLOODPLAIN MAP MODERNZAT				100,000.00
A00422	0894-422-80			-44000000						
	5300		N	2017-09-01		FOR FEMA MAPPING GRANT				17,000.00
						AGENCY/DIVISION/FUND TOTAL				117,000.00
						AGENCY/DIVISION TOTAL				6,260,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				422	NATURAL RESOURCES WATER RESOURCES CAPITAL HIGHWAY/WATERWAY IMPRVMT CAPITAL DEVELOPMENT				
REA422	0141-422-81			-77002200					
	5300		N	2017-09-01	FLOOD HAZAR MITIGATION				5,000,000.00
					AGENCY/DIVISION/FUND TOTAL				5,000,000.00
					AGENCY/DIVISION TOTAL				5,000,000.00
					AGENCY TOTAL				356,299,593.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				425		JUVENILE JUSTICE GENERAL OFFICE OPERATIONS GENERAL REVENUE				
CDRJ17	0001-425-01	-19000100								
	6500	N	2017-09-01			CD, PYMNT ST HOSP				61,229.00
CDRJ17	0001-425-01	-19000200								
	6500	N	2017-09-01			CD, YOUTH AFTERCARE				300,000.00
CDRJ17	0001-425-01	-19009900								
	6500	N	2017-09-01			CD, OP EXPENSES				120,333,256.00
						AGENCY/DIVISION/FUND TOTAL				120,694,485.00
						DEPT OF CORRECTIONS REIM				
A00425	0523-425-01	-19000000								
	6500	N	2017-09-01			LUMP SUMS AND OTHER PURP				5,000,000.00
A00425	0523-425-01	-19000100								
	6500	N	2017-09-01			LUMP SUMS AND OTHER PURP				3,000,000.00
A00425	0523-425-01	-19000200								
	6500	N	2017-09-01			LUMP SUMS AND OTHER PURP				5,000,000.00
						AGENCY/DIVISION/FUND TOTAL				13,000,000.00
						GENERAL REVENUE				
CDRJ17	0001-425-01	-69000200								
	6550	N	2017-09-01			CD, REPAIR MAINT				342,100.00
						AGENCY/DIVISION/FUND TOTAL				342,100.00
						AGENCY/DIVISION TOTAL				134,036,585.00
						AGENCY TOTAL				134,036,585.00



-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				426		CORRECTIONS GENERAL OFFICE OPERATIONS GENERAL REVENUE				
Y00017	0001-426-01	-19009800								
	6500	N	2016-12-31			ORD & CONT EXP, NO PERS				171,150,000.00
PYCO17	0001-426-01	-19109900								
	6500	N	2017-09-01			CO, OPERATIONAL EXPENSES				1,311,982,700.00
AGENCY/DIVISION/FUND TOTAL										1,483,132,700.00
DEPT OF CORRECTIONS REIM										
A00426	0523-426-01	-19000000								
	6500	N	2017-09-01			LUMP SUMS & OTHER PURPOS				5,000,000.00
A00426	0523-426-01	-19000100								
	6500	N	2017-09-01			EXPNS WITH FEDERAL PROGR				5,000,000.00
A00422	0523-426-01	-19000200								
	6500	N	2017-09-01			MISCELLANEOUS PROGRAMS E				37,000,000.00
AGENCY/DIVISION/FUND TOTAL										47,000,000.00
BUDGET STABILIZATION										
Z00017	0686-426-01	-19009800								
	6500	N	2016-12-31			ORD & CONT EXP, NO PERS				150,000,000.00
AGENCY/DIVISION/FUND TOTAL										150,000,000.00
AGENCY/DIVISION TOTAL										1,680,132,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				426	CORRECTIONS ADULT FIELD SERVICES AWARDS & GRANTS GENERAL REVENUE				
PYCO17	0001-426-09			-49000100					
	6500		N	2017-09-01	CO, SENTENCING POLICY ADV				792,100.00
					AGENCY/DIVISION/FUND TOTAL				792,100.00
					AGENCY/DIVISION TOTAL				792,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				426	CORRECTIONS CORRECTIONAL INDUSTRIES OPERATIONS WORKING CAPITAL REVOLVIN				
A00426	0301-426-98			-11200000					
	6500	P		2017-09-01	REGULAR POSITIONS				10,800,800.00
A00426	0301-426-98			-11400000					
	6500	T		2017-09-01	STUDENT MEMBER/INMATE CO				2,177,400.00
A00426	0301-426-98			-11610000					
	6500	P		2017-09-01	STATE EMPLOYEE RETIREMEN				4,925,000.00
A00426	0301-426-98			-11700000					
	6500	T		2017-09-01	SOC SEC/MEDICARE CONTRIB				826,300.00
A00426	0301-426-98			-11800000					
	6500	P		2017-09-01	EMPLOYER CONTRB GRP INS				3,360,000.00
A00426	0301-426-98			-12000000					
	6500	T		2017-09-01	CONTRACTUAL SERVICES				3,250,000.00
A00426	0301-426-98			-12900000					
	6500	T		2017-09-01	TRAVEL				95,300.00
A00426	0301-426-98			-13000000					
	6500	T		2017-09-01	COMMODITIES				32,800,000.00
A00426	0301-426-98			-13020000					
	6500	T		2017-09-01	PRINTING				4,800.00
A00426	0301-426-98			-15000000					
	6550	T		2017-09-01	EQUIPMENT				1,500,000.00
A00426	0301-426-98			-17000000					
	6500	T		2017-09-01	TELECOMMUNICATION				64,400.00
A00426	0301-426-98			-18000000					
	6500	T		2017-09-01	OPERATION OF AUTO EQUIPM				1,361,400.00
A00426	0301-426-98			-19000000					
	6500	N		2017-09-01	GREEN RECYCLING INITIATI				250,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				426		CORRECTIONS CORRECTIONAL INDUSTRIES PERMANENT IMPROVEMENTS WORKING CAPITAL REVOLVIN				
A00426	0301-426-98	-69000000								
	6550	N	2017-09-01			PERMANENT IMPROVEMENT-LU				147,000.00
A00426	0301-426-98	-99390000								
	9700	T	2017-09-01			REFUNDS, N.E.C.				7,400.00
						AGENCY/DIVISION/FUND TOTAL				61,569,800.00
						AGENCY/DIVISION TOTAL				61,569,800.00
						AGENCY TOTAL				1,742,494,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				427		EMPLOYMENT SECURITY TRUST FUND UNIT AWARDS & GRANTS ROAD				
A00427	0011	427-59		-44320000						
	2300		N	2017-09-01		UNEMPLOYMENT COMPENSATIO				4,000,000.00
						AGENCY/DIVISION/FUND TOTAL				4,000,000.00
						FEDERAL TITLE III SS & E				
A00427	0052	427-59		-44320000						
	2300		N	2017-09-01		UNEMPLOYMENT COMPENSATIO				1,734,300.00
						AGENCY/DIVISION/FUND TOTAL				1,734,300.00
						IL MATH & SCIENCE ACAD I				
A00427	0768	427-59		-44320000						
	2300		N	2017-09-01		UNEMPLOYMENT COMPENSATIO				16,700.00
						AGENCY/DIVISION/FUND TOTAL				16,700.00
						AGENCY/DIVISION TOTAL				5,751,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				427		EMPLOYMENT SECURITY WORKFORCE DEVELOPMENT OPERATIONS FEDERAL TITLE III SS & E				
A00427	0052-427-62			-19000000						
	2300		N	2017-09-01		OPERATIONAL EXPNS,AWARDS				199,517,900.00
A00427	0052-427-62			-19000100						
	2300		N	2017-09-01		LUMP SUMS AND OTHER PURP				100,000.00
A00427	0052-427-62			-19000200						
	2300		N	2017-09-01		LUMP SUMS AND OTHER PURP				7,000,000.00
A00427	0052-427-62			-19000300						
	2300		N	2017-09-01		LUMP SUMS AND OTHER PURP				4,500,000.00
AGENCY/DIVISION/FUND TOTAL										211,117,900.00
FEDERAL UNEMPLOYMENT COM										
A00427	0055-427-62			-19100000						
	2300		N	2017-09-01		LUMP SUM, OPERATIONS				2,000,000.00
A00427	0055-427-62			-19940000						
	2300		N	2017-09-01		INTEREST PENALTY				100,000.00
AGENCY/DIVISION/FUND TOTAL										2,100,000.00
FEDERAL TITLE III SS & E										
A00427	0052-427-62			-44290000						
	2300		T	2017-09-01		TORT CLAIMS				675,000.00
AGENCY/DIVISION/FUND TOTAL										675,000.00
AGENCY/DIVISION TOTAL										213,892,900.00
AGENCY TOTAL										219,643,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				440	FINANCIAL AND PROFESSION ADMINISTRATIVE-FI OPERATIONS FINANCIAL INSTITUTION				
A00440	0021-440-01			-11200000					
	5700	P		2017-09-01	REGULAR POSITIONS				4,099,700.00
A00440	0021-440-01			-11610000					
	5700	P		2017-09-01	STATE EMPLOYEE RETIREMEN				1,827,200.00
A00440	0021-440-01			-11700000					
	5700	T		2017-09-01	SOC SEC/MEDICARE CONTRIB				313,700.00
A00440	0021-440-01			-11800000					
	5700	P		2017-09-01	EMPLOYER CONTRB GRP INS				1,080,000.00
A00440	0021-440-01			-12000000					
	5700	T		2017-09-01	CONTRACTUAL SERVICES				30,000.00
A00440	0021-440-01			-12900000					
	5700	T		2017-09-01	TRAVEL				228,300.00
A00440	0021-440-01			-99390000					
	9700	T		2017-09-01	REFUNDS, N.E.C.				3,400.00
					AGENCY/DIVISION/FUND TOTAL				7,582,300.00
					AGENCY/DIVISION TOTAL				7,582,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				440	FINANCIAL AND PROFESSION CREDIT UNION-FI OPERATIONS CREDIT UNION				
A00422	0243-440-03			-11200000					
	5700	P		2017-09-01	REGULAR POSITIONS				2,245,200.00
A00440	0243-440-03			-11610000					
	5700	P		2017-09-01	STATE EMPLOYEE RETIREMEN				1,000,700.00
A00440	0243-440-03			-11700000					
	5700	T		2017-09-01	SOC SEC/MEDICARE CONTRIB				171,800.00
A00440	0243-440-03			-11800000					
	5700	P		2017-09-01	EMPLOYER CONTRB GRP INS				624,000.00
A00440	0243-440-03			-12000000					
	5700	T		2017-09-01	CONTRACTUAL SERVICES				40,000.00
A00440	0243-440-03			-12900000					
	5700	T		2017-09-01	TRAVEL				240,700.00
A00440	0243-440-03			-99390000					
	9700	T		2017-09-01	REFUNDS, N.E.C.				1,000.00
					AGENCY/DIVISION/FUND TOTAL				4,323,400.00
					AGENCY/DIVISION TOTAL				4,323,400.00



-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				440	FINANCIAL AND PROFESSION THRIFT REGULATION OPERATIONS SAVINGS BANK REGULATORY				
A00440	0579-440-39			-19100000					
	5700		N	2017-09-01	ORDINARY & CONTINGENT EX				600,000.00
					AGENCY/DIVISION/FUND TOTAL				600,000.00
					AGENCY/DIVISION TOTAL				600,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				440	FINANCIAL AND PROFESSION BANK&TRUST COMPANY-BRE OPERATIONS BANK & TRUST COMPANY				
A00440	0795-440-40			-11200000					
	5700	P		2017-09-01	REGULAR POSITIONS				10,212,800.00
A00440	0795-440-40			-11610000					
	5700	P		2017-09-01	STATE EMPLOYEE RETIREMEN				4,551,700.00
A00440	0795-440-40			-11700000					
	5700	T		2017-09-01	SOC SEC/MEDICARE CONTRIB				781,300.00
A00440	0795-440-40			-11800000					
	5700	P		2017-09-01	EMPLOYER CONTRB GRP INS				2,688,000.00
A00440	0795-440-40			-12000000					
	5700	T		2017-09-01	CONTRACTUAL SERVICES				250,000.00
A00440	0795-440-40			-12900000					
	5700	T		2017-09-01	TRAVEL				1,008,400.00
A00440	0795-440-40			-19000000					
	5700	N		2017-09-01	LUMP SUMS AND OTHER PURP				235,000.00
A00440	0795-440-40			-19100000					
	5700	N		2017-09-01	OPERATIONAL EXPENSES				250,000.00
A00440	0795-440-40			-99390000					
	9700	T		2017-09-01	REFUNDS, N.E.C.				2,900.00
					AGENCY/DIVISION/FUND TOTAL				19,980,100.00
					AGENCY/DIVISION TOTAL				19,980,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				440	FINANCIAL AND PROFESSION PAWNBROKER REGULATION-BR OPERATIONS PAWNBROKER REGULATION				
A00440	0562-440-41			-11200000					
	5700	P		2017-09-01	REGULAR POSITIONS				108,000.00
A00440	0562-440-41			-11610000					
	5700	P		2017-09-01	STATE EMPLOYEE RETIREMEN				48,200.00
A00440	0562-440-41			-11700000					
	5700	T		2017-09-01	SOC SEC/MEDICARE CONTRIB				8,300.00
A00440	0562-440-41			-11800000					
	5700	P		2017-09-01	EMPLOYER CONTRB GRP INS				24,000.00
A00440	0562-440-41			-12000000					
	5700	T		2017-09-01	CONTRACTUAL SERVICES				4,900.00
A00440	0562-440-41			-12900000					
	5700	T		2017-09-01	TRAVEL				5,000.00
A00440	0562-440-41			-99390000					
	9700	T		2017-09-01	REFUNDS, N.E.C.				1,000.00
					AGENCY/DIVISION/FUND TOTAL				199,400.00
					AGENCY/DIVISION TOTAL				199,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				440	FINANCIAL AND PROFESSION SAVINGS&RESIDENT'L FIN R OPERATIONS RESIDENTIAL FINANCE REGU				
A00440	0244-440-42			-11200000					
	5700	P		2017-09-01	REGULAR POSITIONS				1,569,300.00
A00440	0244-440-42			-11610000					
	5700	P		2017-09-01	STATE EMPLOYEE RETIREMEN				699,500.00
A00440	0244-440-42			-11700000					
	5700	T		2017-09-01	SOC SEC/MEDICARE CONTRIB				120,100.00
A00440	0244-440-42			-11800000					
	5700	P		2017-09-01	EMPLOYER CONTRB GRP INS				456,000.00
A00440	0244-440-42			-12000000					
	5700	T		2017-09-01	CONTRACTUAL SERVICES				60,000.00
A00440	0244-440-42			-12900000					
	5700	T		2017-09-01	TRAVEL				60,000.00
A00440	0244-440-42			-99390000					
	9700	T		2017-09-01	REFUNDS, N.E.C.				4,900.00
					AGENCY/DIVISION/FUND TOTAL				2,969,800.00
					AGENCY/DIVISION TOTAL				2,969,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				440	FINANCIAL AND PROFESSION REAL ESTATE LICENSE ADM- OPERATIONS REAL ESTATE LICENSE ADMI				
A00440	0850-440-43			-11200000					
	5700	P		2017-09-01	REGULAR POSITIONS				3,135,300.00
A00440	0850-440-43			-11610000					
	5700	P		2017-09-01	STATE EMPLOYEE RETIREMEN				1,397,400.00
A00440	0850-440-43			-11700000					
	5700	T		2017-09-01	SOC SEC/MEDICARE CONTRIB				239,900.00
A00440	0850-440-43			-11800000					
	5700	P		2017-09-01	EMPLOYER CONTRB GRP INS				912,000.00
A00440	0850-440-43			-12000000					
	5700	T		2017-09-01	CONTRACTUAL SERVICES				40,000.00
A00440	0850-440-43			-12900000					
	5700	T		2017-09-01	TRAVEL				65,000.00
A00440	0850-440-43			-99390000					
	9700	T		2017-09-01	REFUNDS, N.E.C.				7,800.00
					AGENCY/DIVISION/FUND TOTAL				5,797,400.00
					AGENCY/DIVISION TOTAL				5,797,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				440		FINANCIAL AND PROFESSION APPRAISAL ADMINISTRATION OPERATIONS APPRAISAL ADMINISTRATION				
A00440	0386-440-44			-11200000						
	5700	P		2017-09-01		REGULAR POSITIONS				455,600.00
A00440	0386-440-44			-11610000						
	5700	P		2017-09-01		STATE EMPLOYEE RETIREMEN				203,100.00
A00440	0386-440-44			-11700000						
	5700	T		2017-09-01		SOC SEC/MEDICARE CONTRIB				34,900.00
A00440	0386-440-44			-11800000						
	5700	P		2017-09-01		EMPLOYER CONTRB GRP INS				144,000.00
A00440	0386-440-44			-12000000						
	5700	T		2017-09-01		CONTRACTUAL SERVICES				40,000.00
A00440	0386-440-44			-12900000						
	5700	T		2017-09-01		TRAVEL				11,000.00
A00440	0386-440-44			-44910000						
	5700	N		2017-09-01		SHARED REVENUE PAYMENTS				330,000.00
A00440	0386-440-44			-99390000						
	9700	T		2017-09-01		REFUNDS, N.E.C.				2,900.00
AGENCY/DIVISION/FUND TOTAL										1,221,500.00
AGENCY/DIVISION TOTAL										1,221,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				440	FINANCIAL AND PROFESSION REAL ESTATE RESEARCH & E OPERATIONS REAL ESTATE RESEARCH & E				
A00440	0849-440-45			-19000000					
	5700		N	2017-09-01	ORDINARY & CONTINGENT EX				19,000.00
					AGENCY/DIVISION/FUND TOTAL				19,000.00
					AGENCY/DIVISION TOTAL				19,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				440	FINANCIAL AND PROFESSION HOME INSPECTOR ADM-BRE OPERATIONS HOME INSPECTOR ADMINISTR				
A00440	0746-440-47			-11200000					
	5700	P		2017-09-01	REGULAR POSITIONS				53,300.00
A00440	0746-440-47			-11610000					
	5700	P		2017-09-01	STATE EMPLOYEE RETIREMEN				23,800.00
A00440	0746-440-47			-11700000					
	5700	T		2017-09-01	SOC SEC/MEDICARE CONTRIB				4,100.00
A00440	0746-440-47			-11800000					
	5700	P		2017-09-01	EMPLOYER CONTRB GRP INS				24,000.00
A00440	0746-440-47			-12000000					
	5700	T		2017-09-01	CONTRACTUAL SERVICES				3,000.00
A00440	0746-440-47			-12900000					
	5700	T		2017-09-01	TRAVEL				2,000.00
A00440	0746-440-47			-99390000					
	9700	T		2017-09-01	REFUNDS, N.E.C.				1,000.00
					AGENCY/DIVISION/FUND TOTAL				111,200.00
					AGENCY/DIVISION TOTAL				111,200.00



-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				440	FINANCIAL AND PROFESSION MEDICAL CANNABIS OPERATIONS COMPASSION USE MED CANNA				
A00440	0075-440-53			-19100000					
	5700		N	2017-09-01	MEDICAL MARIJUANA				1,200,000.00
					AGENCY/DIVISION/FUND TOTAL				1,200,000.00
					AGENCY/DIVISION TOTAL				1,200,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				440	FINANCIAL AND PROFESSION CEMETERY OVERSIGHT OPERATIONS CEMETERY OVERSIGHT LCNS&				
A00440	0792-440-54			-19000000					
	5700		N	2017-09-01	CEMETERY OVERSIGHT ACT				1,200,000.00
					AGENCY/DIVISION/FUND TOTAL				1,200,000.00
					AGENCY/DIVISION TOTAL				1,200,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				440	FINANCIAL AND PROFESSION COMM ASSOC LICSN&DISP OPERATIONS COMM ASSOC MANAGER LCNS				
A00440	0829-440-56			-19000000					
	5700		N	2017-09-01	CMNTY ASOC MGR LIC/DISC				393,700.00
					AGENCY/DIVISION/FUND TOTAL				393,700.00
					AGENCY/DIVISION TOTAL				393,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				440	FINANCIAL AND PROFESSION ATHLETICS OPERATIONS ATHLETICS SUPERVISION AN				
A00440	0505-440-57			-19000000					
	5700		N	2017-09-01	BXNG/FULL CNTCT MRTIAL A				225,000.00
					AGENCY/DIVISION/FUND TOTAL				225,000.00
					AGENCY/DIVISION TOTAL				225,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				440		FINANCIAL AND PROFESSION GENERAL PROFESSIONS-DPR OPERATIONS GENERAL PROFESSIONS DEDI				
A00440	0022-440-60			-11200000						
	5700	P		2017-09-01		REGULAR POSITIONS				2,550,900.00
A00440	0022-440-60			-11610000						
	5700	P		2017-09-01		STATE EMPLOYEE RETIREMEN				1,136,900.00
A00440	0022-440-60			-11700000						
	5700	T		2017-09-01		SOC SEC/MEDICARE CONTRIB				195,200.00
A00440	0022-440-60			-11800000						
	5700	P		2017-09-01		EMPLOYER CONTRB GRP INS				912,000.00
A00440	0022-440-60			-12000000						
	5700	T		2017-09-01		CONTRACTUAL SERVICES				
A00440	0022-440-60			-12900000						
	5700	T		2017-09-01		TRAVEL				25,000.00
A00440	0022-440-60			-99390000						
	9700	T		2017-09-01		REFUNDS, N.E.C.				30,100.00
AGENCY/DIVISION/FUND TOTAL										4,850,100.00
AGENCY/DIVISION TOTAL										4,850,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				440	FINANCIAL AND PROFESSION DENTAL-DPR OPERATIONS IL STATE DENTAL DISCIPLI				
A00440	0823-440-61			-11200000					
	5700	P		2017-09-01	REGULAR POSITIONS				573,300.00
A00440	0823-440-61			-11610000					
	5700	P		2017-09-01	STATE EMPLOYEE RETIREMEN				255,600.00
A00440	0823-440-61			-11700000					
	5700	T		2017-09-01	SOC SEC/MEDICARE CONTRIB				43,900.00
A00440	0823-440-61			-11800000					
	5700	P		2017-09-01	EMPLOYER CONTRB GRP INS				192,000.00
A00440	0823-440-61			-12000000					
	5700	T		2017-09-01	CONTRACTUAL SERVICES				68,700.00
A00440	0823-440-61			-12900000					
	5700	T		2017-09-01	TRAVEL				9,600.00
A00440	0823-440-61			-99390000					
	9700	T		2017-09-01	REFUNDS, N.E.C.				2,400.00
					AGENCY/DIVISION/FUND TOTAL				1,145,500.00
					AGENCY/DIVISION TOTAL				1,145,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				440	FINANCIAL AND PROFESSION MEDICAL-DPR OPERATIONS IL STATE MEDICAL DISCIPL				
A00440	0093-440-62			-11200000					
	5700	P		2017-09-01	REGULAR POSITIONS				2,197,600.00
A00440	0093-440-62			-11610000					
	5700	P		2017-09-01	STATE EMPLOYEE RETIREMEN				979,500.00
A00440	0093-440-62			-11700000					
	5700	T		2017-09-01	SOC SEC/MEDICARE CONTRIB				168,200.00
A00440	0093-440-62			-11800000					
	5700	P		2017-09-01	EMPLOYER CONTRB GRP INS				624,000.00
A00440	0093-440-62			-12000000					
	5700	T		2017-09-01	CONTRACTUAL SERVICES				224,100.00
A00440	0093-440-62			-12900000					
	5700	T		2017-09-01	TRAVEL				20,000.00
A00440	0093-440-62			-99390000					
	9700	T		2017-09-01	REFUNDS, N.E.C.				9,700.00
					AGENCY/DIVISION/FUND TOTAL				4,223,100.00
					AGENCY/DIVISION TOTAL				4,223,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				440		FINANCIAL AND PROFESSION OPTOMETRIC-DPR OPERATIONS OPTOMETRIC LICN & DISC B				
A00440	0259-440-63			-11200000						
	5700	P		2017-09-01		REGULAR POSITIONS				132,200.00
A00440	0259-440-63			-11610000						
	5700	P		2017-09-01		STATE EMPLOYEE RETIREMEN				59,000.00
A00440	0259-440-63			-11700000						
	5700	T		2017-09-01		SOC SEC/MEDICARE CONTRIB				10,200.00
A00440	0259-440-63			-11800000						
	5700	P		2017-09-01		EMPLOYER CONTRB GRP INS				48,000.00
A00440	0259-440-63			-12000000						
	5700	T		2017-09-01		CONTRACTUAL SERVICES				35,000.00
A00440	0259-440-63			-12900000						
	5700	T		2017-09-01		TRAVEL				5,000.00
A00440	0259-440-63			-99390000						
	9700	T		2017-09-01		REFUNDS, N.E.C.				2,400.00
						AGENCY/DIVISION/FUND TOTAL				291,800.00
						AGENCY/DIVISION TOTAL				291,800.00



-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				440	FINANCIAL AND PROFESSION DESIGN-DPR OPERATIONS DESIGN PROFESSIONAL ADMI				
A00440	0888-440-64			-11200000					
	5700	P		2017-09-01	REGULAR POSITIONS				496,400.00
A00440	0888-440-64			-11610000					
	5700	P		2017-09-01	STATE EMPLOYEE RETIREMEN				221,300.00
A00440	0888-440-64			-11700000					
	5700	T		2017-09-01	SOC SEC/MEDICARE CONTRIB				38,000.00
A00440	0888-440-64			-11800000					
	5700	P		2017-09-01	EMPLOYER CONTRB GRP INS				168,000.00
A00440	0888-440-64			-12000000					
	5700	T		2017-09-01	CONTRACTUAL SERVICES				70,000.00
A00440	0888-440-64			-12900000					
	5700	T		2017-09-01	TRAVEL				10,000.00
A00440	0888-440-64			-99390000					
	9700	T		2017-09-01	REFUNDS, N.E.C.				2,400.00
					AGENCY/DIVISION/FUND TOTAL				1,006,100.00
					AGENCY/DIVISION TOTAL				1,006,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				440	FINANCIAL AND PROFESSION PHARMACY-DPR OPERATIONS IL STATE PHARMACY DISCIP				
A00440	0057-440-65			-11200000					
	5700	P		2017-09-01	REGULAR POSITIONS				925,700.00
A00440	0057-440-65			-11610000					
	5700	P		2017-09-01	STATE EMPLOYEE RETIREMEN				412,600.00
A00440	0057-440-65			-11700000					
	5700	T		2017-09-01	SOC SEC/MEDICARE CONTRIB				70,900.00
A00440	0057-440-65			-11800000					
	5700	P		2017-09-01	EMPLOYER CONTRB GRP INS				240,000.00
A00440	0057-440-65			-12000000					
	5700	T		2017-09-01	CONTRACTUAL SERVICES				112,500.00
A00440	0057-440-65			-12900000					
	5700	T		2017-09-01	TRAVEL				10,000.00
A00440	0057-440-65			-99390000					
	9700	T		2017-09-01	REFUNDS, N.E.C.				11,600.00
					AGENCY/DIVISION/FUND TOTAL				1,783,300.00
					AGENCY/DIVISION TOTAL				1,783,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				440	FINANCIAL AND PROFESSION PODIATRY-DPR OPERATIONS IL STATE PODIATRIC DISCI				
A00440	0954-440-66			-12000000					
	5700	T		2017-09-01	CONTRACTUAL SERVICES				4,900.00
A00440	0954-440-66			-12900000					
	5700	T		2017-09-01	TRAVEL				2,000.00
A00440	0954-440-66			-99390000					
	9700	T		2017-09-01	REFUNDS, N.E.C.				1,000.00
					AGENCY/DIVISION/FUND TOTAL				7,900.00
					AGENCY/DIVISION TOTAL				7,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				440	FINANCIAL AND PROFESSION CERTIFIED PUBLIC ACCOUNT OPERATIONS REG CPA ADMIN & DISCIPLI				
A00440	0151-440-67			-19000000					
	5700		N	2017-09-01	LUMP SUMS & OTHER PURPOS				650,000.00
					AGENCY/DIVISION/FUND TOTAL				650,000.00
					AGENCY/DIVISION TOTAL				650,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				440		FINANCIAL AND PROFESSION NURSE-DPR OPERATIONS NURSING DEDICATED & PROF				
A00440	0258-440-68			-11200000						
	5700	P		2017-09-01		REGULAR POSITIONS				1,022,900.00
A00440	0258-440-68			-11610000						
	5700	P		2017-09-01		STATE EMPLOYEE RETIREMEN				455,900.00
A00440	0258-440-68			-11700000						
	5700	T		2017-09-01		SOC SEC/MEDICARE CONTRIB				78,300.00
A00440	0258-440-68			-11800000						
	5700	P		2017-09-01		EMPLOYER CONTRB GRP INS				288,000.00
A00440	0258-440-68			-12000000						
	5700	T		2017-09-01		CONTRACTUAL SERVICES				127,100.00
A00440	0258-440-68			-12900000						
	5700	T		2017-09-01		TRAVEL				12,000.00
A00440	0258-440-68			-19000000						
	5700	N		2017-09-01		LUMP SUMS & OTHER PURPOS				500,000.00
A00440	0258-440-68			-99390000						
	9700	T		2017-09-01		REFUNDS, N.E.C.				9,700.00
						AGENCY/DIVISION/FUND TOTAL				2,493,900.00
						AGENCY/DIVISION TOTAL				2,493,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				440	FINANCIAL AND PROFESSION PROFESSIONAL EVIDENCE-DP OPERATIONS PROFESSIONAL REGUL EVIDE				
A00440	0192-440-69			-19000000					
	5700		N	2017-09-01	CONDUCTING COVERT ACTIVI				300.00
					AGENCY/DIVISION/FUND TOTAL				300.00
					AGENCY/DIVISION TOTAL				300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				440	FINANCIAL AND PROFESSION PROFESSIONL INDIRECT COS OPERATIONS PROFESSIONS INDIRECT COS				
A00440	0218-440-70			-11200000					
	5700		P	2017-09-01	REGULAR POSITIONS				12,169,200.00
A00440	0218-440-70			-11610000					
	5700		P	2017-09-01	STATE EMPLOYEE RETIREMEN				5,423,600.00
A00440	0218-440-70			-11700000					
	5700		T	2017-09-01	SOC SEC/MEDICARE CONTRIB				931,000.00
A00440	0218-440-70			-11800000					
	5700		P	2017-09-01	EMPLOYER CONTRB GRP INS				3,840,000.00
A00440	0218-440-70			-12000000					
	5700		T	2017-09-01	CONTRACTUAL SERVICES				8,500,000.00
A00440	0218-440-70			-12900000					
	5700		T	2017-09-01	TRAVEL				60,000.00
A00440	0218-440-70			-13000000					
	5700		T	2017-09-01	COMMODITIES				110,900.00
A00440	0218-440-70			-13020000					
	5700		T	2017-09-01	PRINTING				40,000.00
A00440	0218-440-70			-15000000					
	5750		T	2017-09-01	EQUIPMENT				20,000.00
A00440	0218-440-70			-16000000					
	5700		T	2017-09-01	ELECTRONIC DATA PROCESSI				2,500,000.00
A00440	0218-440-70			-17000000					
	5700		T	2017-09-01	TELECOMMUNICATION				400,000.00
A00440	0218-440-70			-18000000					
	5700		T	2017-09-01	OPERATION OF AUTO EQUIPM				50,000.00
A00440	0218-440-70			-19000000					
	5700		N	2017-09-01	ORDINARY & CONTINGENT EX				3,024,700.00
					AGENCY/DIVISION/FUND TOTAL				37,069,400.00
					AGENCY/DIVISION TOTAL				37,069,400.00
					AGENCY TOTAL				99,344,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				442		HUMAN RIGHTS ADMINISTRATION OPERATIONS GENERAL REVENUE				
PYCO17	0001-442-01	-19109900								
	5700	N	2017-09-01			CO, OPERATIONAL EXPENSES				13,395,200.00
						AGENCY/DIVISION/FUND TOTAL				13,395,200.00
						BUDGET STABILIZATION				
Z00017	0686-442-01	-19009800								
	5700	N	2016-12-31			ORD & CONT EXP, NO PERS				500,000.00
						AGENCY/DIVISION/FUND TOTAL				500,000.00
						DHR TRAINING AND DEVELOP				
A00442	0778-442-01	-19000000								
	5700	N	2017-09-01			ADMINISTRATION EXPENSES				100,000.00
						AGENCY/DIVISION/FUND TOTAL				100,000.00
						DEPT HUMAN RIGHTS SPECIA				
A00442	0797-442-01	-19100000								
	5700	N	2017-09-01			FUNDING EXPENSES OF DEPA				500,000.00
						AGENCY/DIVISION/FUND TOTAL				500,000.00
						AGENCY/DIVISION TOTAL				14,495,200.00



-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				442		HUMAN RIGHTS CHARGE PROCESSING OPERATIONS SPECIAL PROJECTS DIVISIO				
A00442	0607-442-10			-11200000						
	5700		P	2017-09-01		REGULAR POSITIONS				2,493,500.00
A00442	0607-442-10			-11610000						
	5700		P	2017-09-01		STATE EMPLOYEE RETIREMEN				1,159,500.00
A00442	0607-442-10			-11700000						
	5700		T	2017-09-01		SOC SEC/MEDICARE CONTRIB				190,700.00
A00442	0607-442-10			-11800000						
	5700		P	2017-09-01		EMPLOYER CONTRB GRP INS				464,000.00
A00442	0607-442-10			-12000000						
	5700		T	2017-09-01		CONTRACTUAL SERVICES				177,000.00
A00442	0607-442-10			-12900000						
	5700		T	2017-09-01		TRAVEL				37,000.00
A00442	0607-442-10			-13000000						
	5700		T	2017-09-01		COMMODITIES				6,800.00
A00442	0607-442-10			-13020000						
	5700		T	2017-09-01		PRINTING				9,300.00
A00442	0607-442-10			-15000000						
	5750		T	2017-09-01		EQUIPMENT				
A00442	0607-442-10			-17000000						
	5700		T	2017-09-01		TELECOMMUNICATION				
						AGENCY/DIVISION/FUND TOTAL				4,537,800.00
						AGENCY/DIVISION TOTAL				4,537,800.00
						AGENCY TOTAL				19,033,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES DISTRIBUTIVE ITEMS AWARDS & GRANTS GENERAL REVENUE				
CDBE17	0001-444-01	-44000100								
	1900	N	2017-09-01			CD,AID TO AGED BLIND/DIS				28,504,700.00
CDBE17	0001-444-01	-44000200								
	1900	N	2017-09-01			CD,TEMP ASSIST NEEDY FAM				143,771,200.00
CDBE17	0001-444-01	-44000700								
	1900	N	2017-09-01			CD,REFUGEES				1,126,700.00
AFCO17	0001-444-01	-49000100								
	1900	N	2017-09-01			CO,CHILD CARE SERVICES				494,758,000.00
AGENCY/DIVISION/FUND TOTAL										668,160,600.00
COMMITMENT TO HUMAN SERV										
A00444	0644-444-01	-44620000								
	1900	N	2016-12-31			FUNERAL AND BURIAL EXPEN				8,775,000.00
A00444	0644-444-01	-49000300								
	1900	N	2016-12-31			IMMIGRANT INTEGRATION SE				5,884,100.00
A00444	0644-444-01	-49000400								
	1900	N	2016-12-31			COSTS/IL WELCOMING CENTE				1,461,500.00
AGENCY/DIVISION/FUND TOTAL										16,120,600.00
AGENCY/DIVISION TOTAL										684,281,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES ADMIN & PROGRAM SUPPORT OPERATIONS GENERAL REVENUE				
PYCO17	0001-444-15	-12000000								
1700		T	2017-09-01			CO, CONTRACTUAL SERVICES				1,000,000.00
CDBE17	0001-444-15	-12000100								
1700		T	2017-09-01			CD, CNTRCT SERV:LEASE PRP				30,000,000.00
CDBE17	0001-444-15	-13000000								
1700		T	2017-09-01			CD, COMMODITIES				100,000.00
CDBE17	0001-444-15	-13020000								
1700		T	2017-09-01			CD, PRINTING				1,150,000.00
AGENCY/DIVISION/FUND TOTAL										32,250,000.00
PREVENT & TREAT ALCOHOL										
A00444	0013-444-15	-12000000								
1700		T	2017-09-01			LEASED PROPERTY MANAGEME				
AGENCY/DIVISION/FUND TOTAL										
MENTAL HEALTH										
A00444	0050-444-15	-19000000								
1700		N	2017-09-01			BEHAVIORAL HLTH SPECIAL				6,000,000.00
A00444	0050-444-15	-19000100								
1700		N	2017-09-01			INTER-AGENCY SUPPORT SER				3,000,000.00
AGENCY/DIVISION/FUND TOTAL										9,000,000.00
VOCATIONAL REHABILITATIO										
A00444	0081-444-15	-11200000								
1700		P	2017-09-01			REGULAR POSITIONS				4,331,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				444	HUMAN SERVICES ADMIN & PROGRAM SUPPORT OPERATIONS VOCATIONAL REHABILITATIO				
A00444	0081-444-15			-11600000					
	1700		P	2017-09-01	RETIREMENT				1,930,300.00
A00444	0081-444-15			-11700000					
	1700		T	2017-09-01	SOC SEC/MEDICARE CONTRIB				331,400.00
A00444	0081-444-15			-11800000					
	1700		P	2017-09-01	EMPLOYER CONTRB GRP INS				1,560,000.00
A00444	0081-444-15			-12000000					
	1700		T	2017-09-01	CONTRACTUAL SERVICES				831,000.00
A00444	0081-444-15			-12000100					
	1700		T	2017-09-01	LEASED PROPERTY MANAGEME				5,076,200.00
A00444	0081-444-15			-12900000					
	1700		T	2017-09-01	TRAVEL				61,000.00
A00444	0081-444-15			-13000000					
	1700		T	2017-09-01	COMMODITIES				136,500.00
A00444	0081-444-15			-13020000					
	1700		T	2017-09-01	PRINTING				37,000.00
A00444	0081-444-15			-15000000					
	1750		T	2017-09-01	EQUIPMENT				48,600.00
A00444	0081-444-15			-17000000					
	1700		T	2017-09-01	TELECOMMUNICATION				1,226,500.00
A00444	0081-444-15			-18000000					
	1700		T	2017-09-01	OPERATION OF AUTO EQUIPM				28,500.00
AGENCY/DIVISION/FUND TOTAL									15,598,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES ADMIN & PROGRAM SUPPORT OPERATIONS DHS TECHNOLOGY INITIATIV				
A00444	0211-444-15			-19000000						
	1700		N	2017-09-01		EXPENSES OF FRAMEWORK PR				10,000,000.00
						AGENCY/DIVISION/FUND TOTAL				10,000,000.00
						FEDERAL NATNL COMM SERVI				
A00444	0343-444-15			-12000000						
	1700		T	2017-09-01		LEASED PROPERTY MANAGEME				
						AGENCY/DIVISION/FUND TOTAL				
						DHS SPECIAL PURPOSE TRUS				
A00444	0408-444-15			-12000000						
	1700		T	2017-09-01		LEASED PROPERTY MANAGEME				200,000.00
						AGENCY/DIVISION/FUND TOTAL				200,000.00
						OLD AGE SURVIVORS INSURA				
A00444	0495-444-15			-12000000						
	1700		T	2017-09-01		LEASED PROPERTY MANAGEME				2,878,600.00
						AGENCY/DIVISION/FUND TOTAL				2,878,600.00
						EARLY INTERVENTION SERVI				
A00444	0502-444-15			-12000000						
	1700		T	2017-09-01		LEASED PROPERTY MANAGEME				
						AGENCY/DIVISION/FUND TOTAL				

-BILL-		FND	AGY	ORG-	APPROPRIATION					
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				444		HUMAN SERVICES ADMIN & PROGRAM SUPPORT OPERATIONS DHS FEDERAL PROJECTS				
A00444	0592-444-15			-12000000						
	1700	T		2017-09-01		LEASED PROPERTY MANAGEME				
AGENCY/DIVISION/FUND TOTAL										
DHS STATE PROJECTS										
A00444	0642-444-15			-19000000						
	1700	N		2017-09-01		ENERGY CONSERVATION &				1,000,000.00
AGENCY/DIVISION/FUND TOTAL										
DHS PRIVATE RESOURCE										
A00444	0690-444-15			-19000000						
	1700	N		2017-09-01		PRIVATE RESOURCES				10,000.00
AGENCY/DIVISION/FUND TOTAL										
USDA WOMEN, INFANTS & CH										
A00444	0700-444-15			-12000000						
	1700	T		2017-09-01		LEASED PROPERTY MANAGEME				80,000.00
AGENCY/DIVISION/FUND TOTAL										
LOCAL INITIATIVE										
A00444	0762-444-15			-12000000						
	1700	T		2017-09-01		LEASED PROPERTY MANAGEME				25,000.00
AGENCY/DIVISION/FUND TOTAL										

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES ADMIN & PROGRAM SUPPORT OPERATIONS DOMESTIC VIOLENCE SHELTE				
A00444	0865-444-15			-12000000						
	1700	T		2017-09-01		LEASED PROPERTY MANAGEME				
						AGENCY/DIVISION/FUND TOTAL				
						MATERNAL & CHILD HLTH SE				
A00444	0872-444-15			-12000000						
	1700	T		2017-09-01		LEASED PROPERTY MANAGEME				40,000.00
						AGENCY/DIVISION/FUND TOTAL				40,000.00
						COMMUNITY MH SERVS BLOCK				
A00444	0876-444-15			-12000000						
	1700	T		2017-09-01		LEASED PROPERTY MANAGEME				
						AGENCY/DIVISION/FUND TOTAL				
						JUVENILE JUSTICE TRUST				
A00444	0911-444-15			-12000000						
	1700	T		2017-09-01		LEASED PROPERTY MANAGEME				
						AGENCY/DIVISION/FUND TOTAL				
						DHS RECOVERIES TRUST				
A00444	0921-444-15			-12000100						
	1700	T		2017-09-01		CONTRAC SRV: LEASED PROP				300,000.00
A00444	0921-444-15			-19100000						
	1700	N		2017-09-01		ORDINARY & CONTINGENT EX				16,263,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES ADMIN & PROGRAM SUPPORT OPERATIONS DHS RECOVERIES TRUST				
A00444	0921-444-15			-19930000						
	1700	N		2017-09-01		DEPOSIT INTO DHS TECHNOL				5,000,000.00
						AGENCY/DIVISION/FUND TOTAL				21,563,000.00
						VOCATIONAL REHABILITATIO				
A00444	0081-444-15			-44290000						
	1700	T		2017-09-01		TORT CLAIMS				10,000.00
						AGENCY/DIVISION/FUND TOTAL				10,000.00
						DHS PRIVATE RESOURCE				
A00444	0690-444-15			-49000000						
	1700	N		2017-09-01		OPEN DOOR PROJECT				315,500.00
						AGENCY/DIVISION/FUND TOTAL				315,500.00
						MENTAL HEALTH				
A00444	0050-444-15			-99300000						
	9700	T		2017-09-01		OTHER REFUNDS				2,000,000.00
						AGENCY/DIVISION/FUND TOTAL				2,000,000.00
						VOCATIONAL REHABILITATIO				
A00444	0081-444-15			-99300000						
	9700	T		2017-09-01		OTHER REFUNDS				5,000.00
						AGENCY/DIVISION/FUND TOTAL				5,000.00



-BILL-		FND	AGY	ORG-	APPROPRIATION					
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				444		HUMAN SERVICES ADMIN & PROGRAM SUPPORT REFUNDS DRUG TREATMENT				
A00444	0368	444-15	-99300000							
	9700		T	2017-09-01		OTHER REFUNDS				5,000.00
AGENCY/DIVISION/FUND TOTAL										5,000.00
SEXUAL ASSAULT SERVICES										
A00444	0389	444-15	-99300000							
	9700		T	2017-09-01		OTHER REFUNDS				400.00
AGENCY/DIVISION/FUND TOTAL										400.00
EARLY INTERVENTION SERVI										
A00444	0502	444-15	-99300000							
	9700		T	2017-09-01		OTHER REFUNDS				300,000.00
AGENCY/DIVISION/FUND TOTAL										300,000.00
DHS FEDERAL PROJECTS										
A00444	0592	444-15	-99300000							
	9700		T	2017-09-01		OTHER REFUNDS				25,000.00
AGENCY/DIVISION/FUND TOTAL										25,000.00
USDA WOMEN, INFANTS & CH										
A00444	0700	444-15	-99300000							
	9700		T	2017-09-01		OTHER REFUNDS				200,000.00
AGENCY/DIVISION/FUND TOTAL										200,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES ADMIN & PROGRAM SUPPORT REFUNDS MATERNAL & CHILD HLTH SE				
A00444	0872-444-15			-99300000						
	9700	T	2017-09-01			OTHER REFUNDS				5,000.00
						AGENCY/DIVISION/FUND TOTAL				5,000.00
						YOUTH DRUG ABUSE PREVENT				
A00444	0910-444-15			-99300000						
	9700	T	2017-09-01			OTHER REFUNDS				30,000.00
						AGENCY/DIVISION/FUND TOTAL				30,000.00
						AGENCY/DIVISION TOTAL				95,541,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES MANAGEMENT INFORMATION S OPERATIONS GENERAL REVENUE				
CDBE17	0001-444-16			-12000100						
	1700		T	2017-09-01		CD,INFO TECHNOLOGY MANGE				100,000.00
						AGENCY/DIVISION/FUND TOTAL				100,000.00
						MENTAL HEALTH				
A00444	0050-444-16			-19000100						
	1700		N	2017-09-01		MIS TECH ASSIST & SUPPRT				6,636,600.00
						AGENCY/DIVISION/FUND TOTAL				6,636,600.00
						VOCATIONAL REHABILITATIO				
A00444	0081-444-16			-11200000						
	1700		P	2017-09-01		REGULAR POSITIONS				1,474,700.00
A00444	0081-444-16			-11600000						
	1700		P	2017-09-01		RETIREMENT				657,100.00
A00444	0081-444-16			-11700000						
	1700		T	2017-09-01		SOC SEC/MEDICARE CONTRIB				112,800.00
A00444	0081-444-16			-11800000						
	1700		P	2017-09-01		EMPLOYER CONTRB GRP INS				312,000.00
A00444	0081-444-16			-12000000						
	1700		T	2017-09-01		CONTRACTUAL SERVICES				705,000.00
A00444	0081-444-16			-12000100						
	1700		T	2017-09-01		INFORMATION TECH MANAGEM				2,280,700.00
A00444	0081-444-16			-12900000						
	1700		T	2017-09-01		TRAVEL				10,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
	FNCT	APR	REV	TRN	-TERM DATE-					
				444		HUMAN SERVICES MANAGEMENT INFORMATION S OPERATIONS VOCATIONAL REHABILITATIO				
A00444	0081-444-16			-13000000						
	1700			T	2017-09-01	COMMODITIES				30,600.00
A00444	0081-444-16			-13020000						
	1700			T	2017-09-01	PRINTING				5,800.00
A00444	0081-444-16			-15000000						
	1750			T	2017-09-01	EQUIPMENT				50,000.00
A00444	0081-444-16			-17000000						
	1700			T	2017-09-01	TELECOMMUNICATION				1,550,000.00
A00444	0081-444-16			-18000000						
	1700			T	2017-09-01	OPERATION OF AUTO EQUIPM				2,800.00
						AGENCY/DIVISION/FUND TOTAL				7,191,500.00
						USDA WOMEN, INFANTS & CH				
A00444	0700-444-16			-11200000						
	1700			P	2017-09-01	REGULAR POSITIONS				332,100.00
A00444	0700-444-16			-11600000						
	1700			P	2017-09-01	RETIREMENT				148,000.00
A00444	0700-444-16			-11700000						
	1700			T	2017-09-01	SOC SEC/MEDICARE CONTRIB				25,400.00
A00444	0700-444-16			-11800000						
	1700			P	2017-09-01	EMPLOYER CONTRB GRP INS				72,000.00
A00444	0700-444-16			-12000000						
	1700			T	2017-09-01	CONTRACTUAL SERVICES				25,400.00
A00444	0700-444-16			-12000100						
	1700			T	2017-09-01	INFORMATION TECH MANAGEM				11,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES MANAGEMENT INFORMATION S OPERATIONS USDA WOMEN, INFANTS & CH				
A00444	0700-444-16			-16000000						
	1700	T		2017-09-01		ELECTRONIC DATA PROCESSI				
						AGENCY/DIVISION/FUND TOTAL				614,800.00
						MATERNAL & CHILD HLTH SE				
A00444	0872-444-16			-19100000						
	1700	N		2017-09-01		OPERATIONAL EXPENSES				458,100.00
						AGENCY/DIVISION/FUND TOTAL				458,100.00
						AGENCY/DIVISION TOTAL				15,001,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES AGGREGATED PER SERV & FR OPERATIONS GENERAL REVENUE				
PYCO17	0001-444-17			-11200000						
	1700	P		2017-09-01		CO,REGULAR POSITIONS				347,724,600.00
PYCO17	0001-444-17			-11600000						
	1700	P		2017-09-01		CO,RETIREMENT				157,209,000.00
PYCO17	0001-444-17			-11700000						
	1700	T		2017-09-01		CO,SOC SEC/MEDICARE CONT				25,063,900.00
Y00017	0001-444-17			-19009800						
	1700	N		2016-12-31		ORD & CONT EXP, NO PERS				25,000,000.00
A00444	0001-444-17			-19930000						
	1700	N		2016-12-31		FOR DEPOSIT				51,000,000.00
AGENCY/DIVISION/FUND TOTAL										605,997,500.00
COMMITMENT TO HUMAN SERV										
Z00017	0644-444-17			-19109800						
	1700	N		2016-12-31		OPERATIONS, NO PERS SERV				25,000,000.00
AGENCY/DIVISION/FUND TOTAL										25,000,000.00
BUDGET STABILIZATION										
Z00017	0686-444-17			-19109800						
	1700	N		2016-12-31		OPERATIONS, NO PERS SERV				25,000,000.00
AGENCY/DIVISION/FUND TOTAL										25,000,000.00
AGENCY/DIVISION TOTAL										655,997,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES DISABILITY DET SERVICES OPERATIONS OLD AGE SURVIVORS INSURA				
A00444	0495-444-20			-11200000						
	1700		P	2017-09-01		REGULAR POSITIONS				35,753,400.00
A00444	0495-444-20			-11600000						
	1700		P	2017-09-01		RETIREMENT				15,931,700.00
A00444	0495-444-20			-11700000						
	1700		T	2017-09-01		SOC SEC/MEDICARE CONTRIB				3,347,100.00
A00444	0495-444-20			-11800000						
	1700		P	2017-09-01		EMPLOYER CONTRB GRP INS				11,040,000.00
A00444	0495-444-20			-12000000						
	1700		T	2017-09-01		CONTRACTUAL SERVICES				11,601,800.00
A00444	0495-444-20			-12900000						
	1700		T	2017-09-01		TRAVEL				198,000.00
A00444	0495-444-20			-13000000						
	1700		T	2017-09-01		COMMODITIES				379,100.00
A00444	0495-444-20			-13020000						
	1700		T	2017-09-01		PRINTING				384,000.00
A00444	0495-444-20			-15000000						
	1750		T	2017-09-01		EQUIPMENT				1,600,900.00
A00444	0495-444-20			-17000000						
	1700		T	2017-09-01		TELECOMMUNICATION				1,404,700.00
A00444	0495-444-20			-18000000						
	1700		T	2017-09-01		OPERATION OF AUTO EQUIPM				100.00
A00444	0495-444-20			-44000000						
	1700		N	2017-09-01		SERVICE DISABLED INDIVID				25,000,000.00
						AGENCY/DIVISION/FUND TOTAL				106,640,800.00
						AGENCY/DIVISION TOTAL				106,640,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES HOME SERVICES PROGRAM AWARDS & GRANTS GENERAL REVENUE				
CDBE17	0001-444-21	-49000300								
1700		N 2017-09-01			CD,COMMNTY REINTEGRATION					1,234,300.00
PYCO17	0001-444-21	-49000500								
1700		N 2017-09-01			CO,HOME SERVICES PROGRAM					30,065,200.00
AGENCY/DIVISION/FUND TOTAL										31,299,500.00
HOME SERVICES MEDICAID T										
A00444	0120-444-21	-49000500								
1700		N 2017-09-01			HOME SERVICES PROGRAM					246,000,000.00
AGENCY/DIVISION/FUND TOTAL										246,000,000.00
COMMITMENT TO HUMAN SERV										
A00444	0644-444-21	-49000300								
1700		N 2016-12-31			COMMUNITY REINTEGRATION					1,203,400.00
AGENCY/DIVISION/FUND TOTAL										1,203,400.00
AGENCY/DIVISION TOTAL										278,502,900.00



-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				444		HUMAN SERVICES MH GRNTS-IN AID&PURCHASE OPERATIONS GENERAL REVENUE				
PYCO17	0001-444-22	-12000000								
	1700	T	2017-09-01			CO,CONTRACTUAL SERVICES				290,000.00
PYCO17	0001-444-22	-19000000								
	1700	N	2017-09-01			CO,ST OPERATED MH FACILI				272,148,200.00
AGENCY/DIVISION/FUND TOTAL										272,438,200.00
COMMUNITY MH SERVS BLOCK										
A00444	0876-444-22	-11200000								
	1700	P	2017-09-01			REGULAR POSITIONS				512,000.00
A00444	0876-444-22	-11600000								
	1700	P	2017-09-01			RETIREMENT				228,100.00
A00444	0876-444-22	-11700000								
	1700	T	2017-09-01			SOC SEC/MEDICARE CONTRIB				39,200.00
A00444	0876-444-22	-11800000								
	1700	P	2017-09-01			EMPLOYER CONTRB GRP INS				120,000.00
A00444	0876-444-22	-12000000								
	1700	T	2017-09-01			CONTRACTUAL SERVICES				119,400.00
A00444	0876-444-22	-12900000								
	1700	T	2017-09-01			TRAVEL				10,000.00
A00444	0876-444-22	-13000000								
	1700	T	2017-09-01			COMMODITIES				5,000.00
A00444	0876-444-22	-15000000								
	1750	T	2017-09-01			EQUIPMENT				5,000.00
AGENCY/DIVISION/FUND TOTAL										1,038,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES MH GRNTS-IN AID&PURCHASE AWARDS & GRANTS GENERAL REVENUE				
PYCO17	0001-444-22	-49000300								
	1700	N	2017-09-01			CO,COMMUNITY TRANSITIONS				4,635,400.00
CDBE17	0001-444-22	-49004400								
	1700	N	2017-09-01			CD,SUPPORTIVE MI HOUSING				7,200,000.00
PYCO17	0001-444-22	-49008000								
	1700	N	2017-09-01			CO,FOR COMMUNITY SERVICE				3,016,500.00
AGENCY/DIVISION/FUND TOTAL										14,851,900.00
DHS COMMUNITY SERVICES										
A00444	0509-444-22	-49000000								
	1700	N	2017-09-01			COMMUNITY SERVICES GRANT				15,000,000.00
AGENCY/DIVISION/FUND TOTAL										15,000,000.00
DHS FEDERAL PROJECTS										
A00444	0592-444-22	-49004000								
	1700	N	2017-09-01			AWARDS & GRANTS - LUMP S				16,036,100.00
AGENCY/DIVISION/FUND TOTAL										16,036,100.00
COMMITMENT TO HUMAN SERV										
A00444	0644-444-22	-49000100								
	1700	N	2016-12-31			MENTAL HLTH PSYCHOTROPIC				1,834,800.00
A00444	0644-444-22	-49000500								
	1700	N	2016-12-31			BALANCING INCENTIVE PROG				3,586,600.00
A00444	0644-444-22	-49004400								
	1700	N	2016-12-31			SUPPORTIVE MI HOUSING				15,517,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				444	HUMAN SERVICES MH GRNTS-IN AID&PURCHASE AWARDS & GRANTS COMMITMENT TO HUMAN SERV				
A00444	0644-444-22			-49008000					
	1700	N		2016-12-31	FOR COMMUNITY SERVICE PR				77,771,100.00
					AGENCY/DIVISION/FUND TOTAL				98,710,400.00
					COMMUNITY MENTAL HEALTH				
A00444	0718-444-22			-49000100					
	1700	N		2017-09-01	CAPITATED CARE COORDINAT				10,000,000.00
A00444	0718-444-22			-49004200					
	1700	N		2017-09-01	MEDICAID SERV-PRSNS W/ME				92,902,400.00
					AGENCY/DIVISION/FUND TOTAL				102,902,400.00
					COMMUNITY MH SERVS BLOCK				
A00444	0876-444-22			-44004000					
	1700	N		2017-09-01	MENTAL HEALTH GRANTS				16,025,400.00
A00444	0876-444-22			-44004700					
	1700	N		2017-09-01	COMMUNITY SERVICE PROGRA				4,341,800.00
A00444	0876-444-22			-49005000					
	1700	N		2017-09-01	TEEN SUICIDE PREVENTION				
					AGENCY/DIVISION/FUND TOTAL				20,367,200.00
					AGENCY/DIVISION TOTAL				541,344,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-						
				444		HUMAN SERVICES INSPECTOR GENERAL OPERATIONS GENERAL REVENUE				
CDBE17	0001-444-23			-12900000						
	1700		T	2017-09-01		CD, TRAVEL				136,900.00
						AGENCY/DIVISION/FUND TOTAL				136,900.00
						AGENCY/DIVISION TOTAL				136,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES DD GRANTS-IN-AID&PUR OF OPERATIONS GENERAL REVENUE				
PYCO17	0001-444-24	-12000000								
	1700	T	2017-09-01			CO,CONTRACTUAL SERVICES				45,600.00
CDBE17	0001-444-24	-12900000								
	1700	T	2017-09-01			CD,TRAVEL				166,800.00
CDBE17	0001-444-24	-13000000								
	1700	T	2017-09-01			CD,COMMODITIES				16,400.00
CDBE17	0001-444-24	-15000000								
	1750	T	2017-09-01			CD,EQUIPMENT				247,600.00
CDBE17	0001-444-24	-17000000								
	1700	T	2017-09-01			CD,TELECOMMUNICATION				66,300.00
PYCO17	0001-444-24	-19000000								
	1700	N	2017-09-01			CO,ST OPERATED DEVELPMNT				347,049,700.00
CDBE17	0001-444-24	-49000300								
	1700	N	2017-09-01			CD,DVLP DISAB BALANCING				7,100,000.00
PYCO17	0001-444-24	-49001800								
	1700	N	2017-09-01			CO,COMM BASED SRV FOR PE				4,001,100.00
PYCO17	0001-444-24	-49002000								
	1700	N	2017-09-01			CO,SPECIALIZED SERV PRSN				207,300.00
PYCO17	0001-444-24	-49009100								
	1700	N	2017-09-01			CO,DD QUALITY ASSURANCE				469,800.00
CDBE17	0001-444-24	-49009200								
	1700	N	2017-09-01			CD, DD COMM TRANS *DOC 4				5,201,600.00
CDBE17	0001-444-24	-49009300								
	1700	N	2017-09-01			CD,TRNS FRM DCFS TO DD S				2,393,000.00
AGENCY/DIVISION/FUND TOTAL										366,965,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES DD GRANTS-IN-AID&PUR OF AWARDS & GRANTS MENTAL HEALTH				
A00444	0050	444-24		-44001200						
	1700		N	2017-09-01		COMM BASED SRV FOR PRSON				9,965,600.00
						AGENCY/DIVISION/FUND TOTAL				9,965,600.00
						SPEC. OLYMPICS/CHLD. CHA				
A00444	0073	444-24		-49000000						
	1700		N	2017-09-01		GRANTS TO SPECIAL OLYMPI				1,000,000.00
						AGENCY/DIVISION/FUND TOTAL				1,000,000.00
						COMMUNITY DD SRVCS MEDIC				
A00444	0142	444-24		-49000000						
	1700		N	2017-09-01		COMM BASED SRV FOR PRSON				50,000,000.00
						AGENCY/DIVISION/FUND TOTAL				50,000,000.00
						AUTISM RESEARCH CHECKOFF				
A00444	0228	444-24		-49000000						
	1700		N	2017-09-01		COSTS ASSOC W/AUSTIM RES				100,000.00
						AGENCY/DIVISION/FUND TOTAL				100,000.00
						CARE PROV FOR PERSONS WI				
A00444	0344	444-24		-49001800						
	1700		N	2017-09-01		INTERMEDIATE CARE FACLIT				45,000,000.00
						AGENCY/DIVISION/FUND TOTAL				45,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES DD GRANTS-IN-AID&PUR OF AWARDS & GRANTS HEALTH&HUMAN SERV MEDICA				
A00444	0365-444-24			-49008300						
	1700	N		2017-09-01		AWARDS & GRANTS				34,450,000.00
						AGENCY/DIVISION/FUND TOTAL				34,450,000.00
						AUTISM CARE				
A00444	0399-444-24			-44000000						
	1700	N		2017-09-01		GRANTS TO AUTISM SOCIETY				100,000.00
						AGENCY/DIVISION/FUND TOTAL				100,000.00
						AUTISM AWARENESS				
A00444	0458-444-24			-49000000						
	1700	N		2017-09-01		COSTS ASSOC W/AUSTIM AWA				100,000.00
						AGENCY/DIVISION/FUND TOTAL				100,000.00
						DHS COMMUNITY SERVICES				
A00444	0509-444-24			-49000000						
	1700	N		2017-09-01		DD GRNTS & LONG TERM CAR				25,000,000.00
						AGENCY/DIVISION/FUND TOTAL				25,000,000.00
						SPECIAL OLYMPIC ILLINOIS				
A00444	0623-444-24			-49000000						
	1700	N		2017-09-01		SPCL OLYMPIC/SP CHILDREN				100,000.00
						AGENCY/DIVISION/FUND TOTAL				100,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				444	HUMAN SERVICES DD GRANTS-IN-AID&PUR OF AWARDS & GRANTS COMMITMENT TO HUMAN SERV				
A00444	0644-444-24			-44000000					
	1700	N		2016-12-31	FOR DENTAL GRANTS				961,400.00
A00444	0644-444-24			-44000100					
	1700	N		2016-12-31	FOR EPILEPSY SERVICES				2,023,100.00
A00444	0644-444-24			-44000200					
	1700	N		2016-12-31	GRANT				459,600.00
A00444	0644-444-24			-44000300					
	1700	N		2016-12-31	GRANT BEST BUDDIES				953,100.00
A00444	0644-444-24			-44009200					
	1700	N		2016-12-31	GRANT TO AUTISM PROGRAM				4,192,500.00
					AGENCY/DIVISION/FUND TOTAL				8,589,700.00
					HEALTHCARE PROVIDER RELI				
A00444	0793-444-24			-49000000					
	1700	N		2017-09-01	MED BILLS & RELATED EXPN				370,000,000.00
					AGENCY/DIVISION/FUND TOTAL				370,000,000.00
					AGENCY/DIVISION TOTAL				911,370,500.00



-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES ADDICTION TREATMENT OPERATIONS PREVENT & TREAT ALCOHOL				
A00444	0013-444-26			-11200000						
	1700		P	2017-09-01		REGULAR POSITIONS				2,787,200.00
A00444	0013-444-26			-11600000						
	1700		P	2017-09-01		RETIREMENT				1,242,000.00
A00444	0013-444-26			-11700000						
	1700		T	2017-09-01		SOC SEC/MEDICARE CONTRIB				236,900.00
A00444	0013-444-26			-11800000						
	1700		P	2017-09-01		EMPLOYER CONTRB GRP INS				672,000.00
A00444	0013-444-26			-12000000						
	1700		T	2017-09-01		CONTRACTUAL SERVICES				1,227,700.00
A00444	0013-444-26			-12900000						
	1700		T	2017-09-01		TRAVEL				200,000.00
A00444	0013-444-26			-13000000						
	1700		T	2017-09-01		COMMODITIES				53,800.00
A00444	0013-444-26			-13020000						
	1700		T	2017-09-01		PRINTING				35,000.00
A00444	0013-444-26			-15000000						
	1750		T	2017-09-01		EQUIPMENT				14,300.00
A00444	0013-444-26			-16000000						
	1700		T	2017-09-01		ELECTRONIC DATA PROCESSI				300,000.00
A00444	0013-444-26			-17000000						
	1700		T	2017-09-01		TELECOMMUNICATION				117,800.00
A00444	0013-444-26			-18000000						
	1700		T	2017-09-01		OPERATION OF AUTO EQUIPM				20,000.00
A00444	0013-444-26			-19100000						
	1700		N	2017-09-01		ALCOHOL & SUB ABUSE PREV				215,000.00
AGENCY/DIVISION/FUND TOTAL										7,121,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES ADDICTION TREATMENT AWARDS & GRANTS GENERAL REVENUE				
CDBE17	0001-444-26			-44000100						
1700		N	2017-09-01		CD,COMM BASE ADDICTN TRE					41,572,500.00
PYCO17	0001-444-26			-49000200						
1700		N	2017-09-01		CO,ADDICTION TREATMENT S					737,100.00
					AGENCY/DIVISION/FUND TOTAL					42,309,600.00
					PREVENT & TREAT ALCOHOL					
A00444	0013-444-26			-44001000						
1700		N	2017-09-01		ADDICTION TREATMNT & REL					60,000,000.00
					AGENCY/DIVISION/FUND TOTAL					60,000,000.00
					GROUP HOME LOAN REVOLVIN					
A00444	0025-444-26			-44000000						
1700		N	2017-09-01		GROUP HOME LOANS					200,000.00
					AGENCY/DIVISION/FUND TOTAL					200,000.00
					STATE GAMING					
A00444	0129-444-26			-49000000						
1700		N	2017-09-01		TREATMENT COMPULSIVE GMB					1,029,500.00
					AGENCY/DIVISION/FUND TOTAL					1,029,500.00
					DRUNK&DRUGGED DRIVING PR					
A00444	0276-444-26			-49001200						
1700		N	2017-09-01		ADDICTION TRTMNT&RELATED					3,212,200.00
					AGENCY/DIVISION/FUND TOTAL					3,212,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES ADDICTION TREATMENT AWARDS & GRANTS DRUG TREATMENT				
A00444	0368	444-26		-49001200						
	1700		N	2017-09-01		ADDICTION TRTMNT &RELATE				5,105,800.00
						AGENCY/DIVISION/FUND TOTAL				5,105,800.00
						COMMITMENT TO HUMAN SERV				
A00444	0644	444-26		-44001000						
	1700		N	2016-12-31		COMM BASED ADDICTION TRE				31,888,000.00
A00444	0644	444-26		-49000200						
	1700		N	2016-12-31		ADDICTION TREATMENT SERV				5,124,600.00
A00444	0644	444-26		-49000300						
	1700		N	2016-12-31		PILOT PROGRAM				487,500.00
						AGENCY/DIVISION/FUND TOTAL				37,500,100.00
						ALCOHOLISM & SUBSTANCE A				
A00444	0646	444-26		-49001200						
	1700		N	2017-09-01		ADDICTION TRTMNT &RELATE				15,000,000.00
						AGENCY/DIVISION/FUND TOTAL				15,000,000.00
						HEALTHCARE PROVIDER RELI				
A00444	0793	444-26		-49000000						
	1700		N	2017-09-01		MEDICAL BILLS/RELATED EX				20,000,000.00
						AGENCY/DIVISION/FUND TOTAL				20,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-						
				444		HUMAN SERVICES ADDICTION TREATMENT AWARDS & GRANTS YOUTH DRUG ABUSE PREVENT				
A00444	0910-444-26			-44001000						
	1700		N	2017-09-01		ADDICTION TREATMNT & REL				530,000.00
						AGENCY/DIVISION/FUND TOTAL				530,000.00
						AGENCY/DIVISION TOTAL				192,008,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES REHABILITATION SERVICE B OPERATIONS IL VETERANS' REHABILITAT				
A00444	0036-444-30			-11200000						
	1700		P	2017-09-01		REGULAR POSITIONS				1,875,500.00
A00444	0036-444-30			-11600000						
	1700		P	2017-09-01		RETIREMENT				835,700.00
A00444	0036-444-30			-11700000						
	1700		T	2017-09-01		SOC SEC/MEDICARE CONTRIB				143,500.00
A00444	0036-444-30			-11800000						
	1700		P	2017-09-01		EMPLOYER CONTRB GRP INS				528,000.00
A00444	0036-444-30			-12900000						
	1700		T	2017-09-01		TRAVEL				12,200.00
A00444	0036-444-30			-13000000						
	1700		T	2017-09-01		COMMODITIES				5,600.00
A00444	0036-444-30			-15000000						
	1750		T	2017-09-01		EQUIPMENT				7,000.00
A00444	0036-444-30			-17000000						
	1700		T	2017-09-01		TELECOMMUNICATION				19,500.00
AGENCY/DIVISION/FUND TOTAL										3,427,000.00
VOCATIONAL REHABILITATIO										
A00444	0081-444-30			-11200000						
	1700		P	2017-09-01		REGULAR POSITIONS				40,854,200.00
A00444	0081-444-30			-11600000						
	1700		P	2017-09-01		RETIREMENT				18,204,600.00
A00444	0081-444-30			-11700000						
	1700		T	2017-09-01		SOC SEC/MEDICARE CONTRIB				3,225,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES REHABILITATION SERVICE B OPERATIONS VOCATIONAL REHABILITATIO				
A00444	0081-444-30	-11800000								
	1700	P	2017-09-01			EMPLOYER CONTRB GRP INS				12,763,200.00
A00444	0081-444-30	-12000000								
	1700	T	2017-09-01			CONTRACTUAL SERVICES				8,689,800.00
A00444	0081-444-30	-12900000								
	1700	T	2017-09-01			TRAVEL				1,455,900.00
A00444	0081-444-30	-13000000								
	1700	T	2017-09-01			COMMODITIES				313,200.00
A00444	0081-444-30	-13020000								
	1700	T	2017-09-01			PRINTING				150,100.00
A00444	0081-444-30	-15000000								
	1750	T	2017-09-01			EQUIPMENT				669,900.00
A00444	0081-444-30	-17000000								
	1700	T	2017-09-01			TELECOMMUNICATION				1,493,200.00
A00444	0081-444-30	-18000000								
	1700	T	2017-09-01			OPERATION OF AUTO EQUIPM				5,700.00
A00444	0081-444-30	-19100000								
	1700	N	2017-09-01			STATEWIDE DEAF EVALUATIO				
A00444	0081-444-30	-19100100								
	1700	N	2017-09-01			IN-SERVICE TRAINING				366,700.00
						AGENCY/DIVISION/FUND TOTAL				88,192,300.00
						COMMITMENT TO HUMAN SERV				
A00444	0644-444-30	-19100000								
	1700	N	2016-12-31			SUPPORT SRVCS IN-SERVICE				14,500.00
						AGENCY/DIVISION/FUND TOTAL				14,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				444	HUMAN SERVICES REHABILITATION SERVICE B AWARDS & GRANTS IL VETERANS' REHABILITAT				
A00444	0036-444-30			-44000000					
	1700		N	2017-09-01	CASE SERVICES TO INDIVID				2,413,700.00
					AGENCY/DIVISION/FUND TOTAL				2,413,700.00
					VOCATIONAL REHABILITATIO				
A00444	0081-444-30			-44000000					
	1700		N	2017-09-01	CASE SERVICES TO INDIVID				55,000,000.00
A00444	0081-444-30			-44000200					
	1700		N	2017-09-01	SUPPORTED EMPLOYMENT				1,900,000.00
A00444	0081-444-30			-44000600					
	1700		N	2017-09-01	CASE SERVICES MIGRANT WO				210,000.00
A00444	0081-444-30			-44000700					
	1700		N	2017-09-01	GRANTS INDEPENDNT LIVING				2,000,000.00
A00444	0081-444-30			-44004000					
	1700		N	2017-09-01	GRANTS INDEPENDNT LIVING				77,200.00
A00444	0081-444-30			-49000100					
	1700		N	2017-09-01	PRJ INDIV ALL AGES W/DIS				1,050,000.00
A00444	0081-444-30			-49000400					
	1700		N	2017-09-01	SMALL BUSINESS ENTERPRIS				3,527,300.00
A00444	0081-444-30			-49000500					
	1700		N	2017-09-01	INDEPENDENT LIVING OLDER				1,745,500.00
A00444	0081-444-30			-49000600					
	1700		N	2017-09-01	INDEPND LIVNG OLD/BLIND				
					AGENCY/DIVISION/FUND TOTAL				65,510,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES REHABILITATION SERVICE B AWARDS & GRANTS COMMITMENT TO HUMAN SERV				
A00444	0644-444-30			-44000000						
	1700	N		2016-12-31		CASE SERVICES TO INDIVID				8,727,100.00
A00444	0644-444-30			-44000200						
	1700	N		2016-12-31		FOR FEDERAL MATCH				99,500.00
A00444	0644-444-30			-44000600						
	1700	N		2016-12-31		CASE SERVICES MIGRANT WO				17,900.00
A00444	0644-444-30			-44000700						
	1700	N		2016-12-31		GRANTS INDEPENDENT LIVIN				4,189,100.00
A00444	0644-444-30			-49000500						
	1700	N		2016-12-31		INDEPND LIVING OLDER/BLI				130,700.00
A00444	0644-444-30			-49000800						
	1700	N		2016-12-31		REHAB SRVCS BLNCING INCN				2,200,700.00
						AGENCY/DIVISION/FUND TOTAL				15,365,000.00
						AGENCY/DIVISION TOTAL				174,922,500.00



-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				444	HUMAN SERVICES CLIENT ASSISTANCE PROJEC AWARDS & GRANTS VOCATIONAL REHABILITATIO				
A00444	0081-444-31			-49000000					
	1700	N		2017-09-01	GRANTS & ADMIN COSTS				1,136,500.00
					AGENCY/DIVISION/FUND TOTAL				1,136,500.00
					AGENCY/DIVISION TOTAL				1,136,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				444	HUMAN SERVICES DHS ADMINISTRATION OPERATIONS REHAB SERVS EL & SECOND				
A00444	0798	444	32	-19100000					
	1700			N 2017-09-01	FEDERALLY ASSISTED PROGR				1,384,100.00
					AGENCY/DIVISION/FUND TOTAL				1,384,100.00
					AGENCY/DIVISION TOTAL				1,384,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES DIS/BEHAV HEALTH PROG AD OPERATIONS GENERAL REVENUE				
PYCO17	0001-444-40	-12000000								
	1700	T	2017-09-01			CO, CONTRACTUAL SERVICES				189,400.00
CDBE17	0001-444-40	-12900000								
	1700	T	2017-09-01			CD, TRAVEL				43,700.00
CDBE17	0001-444-40	-13000000								
	1700	T	2017-09-01			CD, COMMODITIES				7,326,500.00
AGENCY/DIVISION/FUND TOTAL										7,559,600.00
MENTAL HEALTH										
A00444	0050-444-40	-19000200								
	1700	N	2017-09-01			MEDICARE PART D				1,507,900.00
A00444	0050-444-40	-19100300								
	1700	N	2017-09-01			COSTS RELATD TO SUPPRT S				9,043,800.00
A00444	0050-444-40	-19100400								
	1700	N	2017-09-01			DRUGS & COSTS ASSOC WITH				12,300,000.00
AGENCY/DIVISION/FUND TOTAL										22,851,700.00
MENTAL HEALTH REPORTING										
A00444	0148-444-40	-19000000								
	1700	N	2017-09-01			FIREARM CONCEAL CARRY AC				2,500,000.00
AGENCY/DIVISION/FUND TOTAL										2,500,000.00
DHS FEDERAL PROJECTS										
A00444	0592-444-40	-19100000								
	1700	N	2017-09-01			FEDERALLY ASSISTED PROGR				6,004,200.00
AGENCY/DIVISION/FUND TOTAL										6,004,200.00
AGENCY/DIVISION TOTAL										38,915,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-						
				444		HUMAN SERVICES TREAT/DETENT SXLLY VLNT OPERATIONS GENERAL REVENUE				
PYCO17	0001-444-41			-12000000						
	1700		T	2017-09-01		CO, CONTRACTUAL SERVICES				805,000.00
						AGENCY/DIVISION/FUND TOTAL				805,000.00
						AGENCY/DIVISION TOTAL				805,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-						
				444		HUMAN SERVICES SCHOOL FOR THE DEAF OPERATIONS GENERAL REVENUE				
PYCO17	0001-444-50			-12000000						
	1700		T	2017-09-01		CO, CONTRACTUAL SERVICES				341,000.00
						AGENCY/DIVISION/FUND TOTAL				341,000.00
						VOCATIONAL REHABILITATIO				
A00444	0081-444-50			-19000000						
	1700		N	2017-09-01		SECONDRY TRANSITION EXPE				50,000.00
						AGENCY/DIVISION/FUND TOTAL				50,000.00
						AGENCY/DIVISION TOTAL				391,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES SCHOOL FOR VISUALLY IMPA OPERATIONS GENERAL REVENUE				
PYCO17	0001-444-51	-12000000								
	1700	T	2017-09-01			CO, CONTRACTUAL SERVICES				115,500.00
						AGENCY/DIVISION/FUND TOTAL				115,500.00
						VOCATIONAL REHABILITATIO				
A00444	0081-444-51	-19000000								
	1700	N	2017-09-01			SECONDRY TRANSITION EXPE				42,900.00
						AGENCY/DIVISION/FUND TOTAL				42,900.00
						AGENCY/DIVISION TOTAL				158,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				444	HUMAN SERVICES REHABILITATION & EDUCATI OPERATIONS VOCATIONAL REHABILITATIO				
A00444	0081-444-70			-19000000					
	1700		N	2017-09-01	SECONDARY TRANS EXPERIEN				60,000.00
					AGENCY/DIVISION/FUND TOTAL				60,000.00
					AGENCY/DIVISION TOTAL				60,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES FAMILY AND COMMUNITY SER OPERATIONS GENERAL REVENUE				
PYCO17	0001-444-80	-12000000								
1700		T	2017-09-01			CO,CONTRACTUAL SERVICES				400,000.00
CDBE17	0001-444-80	-12000100								
1700		T	2017-09-01			CD,CONTRACTUAL SERVICES				9,000,000.00
PYCO17	0001-444-80	-19000100								
1700		N	2017-09-01			CO,DEVELOP & IMLEMNT CO				179,600.00
AGENCY/DIVISION/FUND TOTAL										9,579,600.00
YOUTH ALCOHOL&SUBSTANCE										
A00444	0128-444-80	-19000000								
1700		N	2017-09-01			COMMUNITY-BASED ALCOHOL				150,000.00
AGENCY/DIVISION/FUND TOTAL										150,000.00
DHS SPECIAL PURPOSE TRUS										
A00444	0408-444-80	-19000000								
1700		N	2017-09-01			FEDERAL EMPLOYMENT PROGR				10,783,700.00
AGENCY/DIVISION/FUND TOTAL										10,783,700.00
DHS STATE PROJECTS										
A00444	0642-444-80	-19100000								
1700		N	2017-09-01			PUBLIC HEALTH PROGRAMS				368,000.00
AGENCY/DIVISION/FUND TOTAL										368,000.00



-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES FAMILY AND COMMUNITY SER OPERATIONS COMMITMENT TO HUMAN SERV				
A00444	0644-444-80			-19000100						
	1700	N		2016-12-31		DEVELOP & IMPLMNT CORNE				184,800.00
						AGENCY/DIVISION/FUND TOTAL				184,800.00
						MATERNAL & CHILD HLTH SE				
A00444	0872-444-80			-19100300						
	1700	N		2017-09-01		MATERNAL & CHILD HEALTH				9,401,200.00
						AGENCY/DIVISION/FUND TOTAL				9,401,200.00
						GENERAL REVENUE				
CDBE17	0001-444-80			-44000900						
	1700	N		2017-09-01		CD,EARLY INTERVENTION				85,718,700.00
PYCO17	0001-444-80			-49000000						
	1700	N		2017-09-01		CO,EMPLOYABILITY DEVLPMN				613,900.00
CDBE17	0001-444-80			-49000200						
	1700	N		2017-09-01		CD,FOOD STAMP EMPLOY & T				3,568,900.00
PYCO17	0001-444-80			-49000600						
	1700	N		2017-09-01		CO,DOMSTC VILNCE SHLTR&S				501,300.00
PYCO17	0001-444-80			-49000800						
	1700	N		2017-09-01		CO,HEALTH FAMILIES PROGR				484,500.00
PYCO17	0001-444-80			-49002400						
	1700	N		2017-09-01		CO,GRNTS/REDUCE INFANT M				3,171,700.00
						AGENCY/DIVISION/FUND TOTAL				94,059,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES FAMILY AND COMMUNITY SER AWARDS & GRANTS PREVENT & TREAT ALCOHOL				
A00444	0013-444-80			-44001500						
	1700	N		2017-09-01		EARLY INTERVENTION SERV				16,000,000.00
						AGENCY/DIVISION/FUND TOTAL				16,000,000.00
						ASSISTANCE TO THE HOMELE				
A00444	0100-444-80			-49000000						
	1700	N		2017-09-01		ASSISTANCE TO HOMELESS				300,000.00
						AGENCY/DIVISION/FUND TOTAL				300,000.00
						YOUTH ALCOHOL&SUBSTANCE				
A00444	0128-444-80			-44001500						
	1700	N		2017-09-01		ADDICTION PREVENT RELATE				1,050,000.00
						AGENCY/DIVISION/FUND TOTAL				1,050,000.00
						SP SV SURVIVORS HUMAN TR				
A00444	0132-444-80			-44000000						
	1700	N		2017-09-01		FOR GRANTS TO ORGANIZATI				100,000.00
						AGENCY/DIVISION/FUND TOTAL				100,000.00
						SEXUAL ASSAULT SERVICES				
A00444	0158-444-80			-49000000						
	1700	N		2017-09-01		SEXUAL ASSAULT SERVICES				600,000.00
						AGENCY/DIVISION/FUND TOTAL				600,000.00

-BILL-		FND	AGY	ORG-	APPROPRIATION					
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
					444	HUMAN SERVICES FAMILY AND COMMUNITY SER AWARDS & GRANTS CHILDREN'S WELLNESS CHAR				
A00444	0178-444-80				-44000000					
	1700	N		2017-09-01	CHILDRENS WELLNESS CHARI					100,000.00
AGENCY/DIVISION/FUND TOTAL										100,000.00
HOUSING FOR FAMILIES										
A00444	0181-444-80				-44000000					
	1700	N		2017-09-01	GRANTS/HOUSING FOR FAMIL					100,000.00
AGENCY/DIVISION/FUND TOTAL										100,000.00
IL AFFORDABLE HOUSING TR										
A00444	0286-444-80				-44000100					
	1700	N		2017-09-01	FOR HOMELESS YOUTH SERVI					1,000,000.00
A00444	0286-444-80				-49000000					
	1700	N		2017-09-01	HOMELESSNESS PREVENTION					4,000,000.00
A00444	0286-444-80				-49000200					
	1700	N		2017-09-01	EMRGNCY & TRANSITIONAL H					9,383,700.00
AGENCY/DIVISION/FUND TOTAL										14,383,700.00
EMPLOYMENT & TRAINING										
A00444	0347-444-80				-49000000					
	1700	N		2017-09-01	EMPLOYMENT & TRAINING PR					485,000,000.00
AGENCY/DIVISION/FUND TOTAL										485,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES FAMILY AND COMMUNITY SER AWARDS & GRANTS HEALTH&HUMAN SERV MEDICA				
A00444	0365-444-80			-44004500						
	1700	N		2017-09-01		GRNTS/SUPPORTIVE HOUSING				3,382,500.00
						AGENCY/DIVISION/FUND TOTAL				3,382,500.00
						SEXUAL ASSAULT SERVICES				
A00444	0389-444-80			-44000000						
	1700	N		2017-09-01		SEXUAL ASSAULT SERVICES				100,000.00
						AGENCY/DIVISION/FUND TOTAL				100,000.00
						GAINING EARLY AWARENESS				
A00444	0394-444-80			-49000000						
	1700	N		2017-09-01		G.E.A.R.U.P. GRANTS &ADM				3,516,800.00
						AGENCY/DIVISION/FUND TOTAL				3,516,800.00
						DHS SPECIAL PURPOSE TRUS				
A00444	0408-444-80			-44000000						
	1700	N		2017-09-01		COMMUNITY GRANTS				7,257,800.00
A00444	0408-444-80			-49000000						
	1700	N		2017-09-01		VIOLENCE PREVENTION SRVC				5,018,200.00
A00444	0408-444-80			-49000100						
	1700	N		2017-09-01		PARENTS TOO SOON PROGRAM				2,505,000.00
A00444	0408-444-80			-49000500						
	1700	N		2017-09-01		EMERGENCY FOOD PROGRAM				5,163,800.00
A00444	0408-444-80			-49000700						
	1700	N		2017-09-01		SNAP OUTREACH				2,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				444	HUMAN SERVICES FAMILY AND COMMUNITY SER AWARDS & GRANTS DHS SPECIAL PURPOSE TRUS				
A00444	0408-444-80			-49000800					
	1700		N	2017-09-01	SSI ADVOCACY SERVICES				1,009,400.00
A00444	0408-444-80			-49000900					
	1700		N	2017-09-01	SNAP EDUCATION				18,000,000.00
A00444	0408-444-80			-49001200					
	1700		N	2017-09-01	FED/STATE EMPLOYMENT PRO				5,000,000.00
A00444	0408-444-80			-49001300					
	1700		N	2017-09-01	GRANTS FOR GREAT START P				5,200,000.00
A00444	0408-444-80			-49001400					
	1700		N	2017-09-01	GRANTS FOR CHILD CARE SR				197,535,400.00
A00444	0408-444-80			-49001500					
	1700		N	2017-09-01	MIGRANT CHILD CARE SERV				3,422,400.00
A00444	0408-444-80			-49001600					
	1700		N	2017-09-01	REFUGEE RESETTLEMENT SRV				10,611,200.00
A00444	0408-444-80			-49002100					
	1700		N	2017-09-01	MIEC HOME VISITING PROGR				14,006,800.00
A00444	0408-444-80			-49002300					
	1700		N	2017-09-01	GRNTS/RACE TO THE TOP PR				16,000,000.00
A00444	0408-444-80			-49002400					
	1700		N	2017-09-01	JTED-SNAP PILOT EMPLOYME				21,857,568.00
A00444	0408-444-80			-49009900					
	1700		N	2017-09-01	HEAD START STATE COLLBRT				500,000.00
AGENCY/DIVISION/FUND TOTAL									315,087,568.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES FAMILY AND COMMUNITY SER AWARDS & GRANTS EARLY INTERVENTION SERVI				
A00444	0502-444-80			-49000000						
	1700	N		2017-09-01		EARLY INTERVENTION SERV				180,000,000.00
						AGENCY/DIVISION/FUND TOTAL				180,000,000.00
						DOMESTIC VIOLENCE ABUSER				
A00444	0528-444-80			-49000000						
	1700	N		2017-09-01		DOMESTIC VIOLENCE ABUSER				100,000.00
						AGENCY/DIVISION/FUND TOTAL				100,000.00
						JUVENILE ACCT INCENTIVE				
A00444	0581-444-80			-49000000						
	1700	N		2017-09-01		JUVNL ACCNT BLOCK GRNT P				10,000,000.00
						AGENCY/DIVISION/FUND TOTAL				10,000,000.00
						DHS FEDERAL PROJECTS				
A00444	0592-444-80			-44001100						
	1700	N		2017-09-01		GRANTS FAMILY PLANNING P				
A00444	0592-444-80			-44002600						
	1700	N		2017-09-01		FEDERAL HEALTHY START PR				
A00444	0592-444-80			-49000000						
	1700	N		2017-09-01		PARTNERSHIP FOR SUCCESS				5,000,000.00
A00444	0592-444-80			-49000300						
	1700	N		2017-09-01		GRANTS PUBLIC HEALTH PRO				10,742,300.00
A00444	0592-444-80			-49000400						
	1700	N		2017-09-01		EMRGNCY SOLUTNS GRNTS PR				12,000,000.00
						AGENCY/DIVISION/FUND TOTAL				27,742,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				444	HUMAN SERVICES FAMILY AND COMMUNITY SER AWARDS & GRANTS COMMITMENT TO HUMAN SERV				
A00444	0644-444-80			-44000100					
	1700		N	2016-12-31	GRANT TO CHILDREN'S PLAC				371,700.00
A00444	0644-444-80			-44000200					
	1700		N	2016-12-31	SEXUAL ASSAULT PRV/VICTM				6,005,700.00
A00444	0644-444-80			-44003000					
	1700		N	2016-12-31	FOR YOUTH EMPLOYMENT PRO				12,187,500.00
A00444	0644-444-80			-49000300					
	1700		N	2016-12-31	TEEN PARENT SERVICES				1,359,900.00
A00444	0644-444-80			-49000500					
	1700		N	2016-12-31	EMERGENCY FOOD PROGRAM				210,000.00
A00444	0644-444-80			-49000700					
	1700		N	2016-12-31	PARENTS TOO SOON PROGRAM				6,698,500.00
A00444	0644-444-80			-49000800					
	1700		N	2016-12-31	HEALTH FAMILIES PROGRAM				9,462,500.00
A00444	0644-444-80			-49000900					
	1700		N	2016-12-31	HOMELESS YOUTH SERVICES				4,436,300.00
A00444	0644-444-80			-49001100					
	1700		N	2016-12-31	W SIDE HLTH AUTH CRISIS				286,000.00
A00444	0644-444-80			-49001200					
	1700		N	2016-12-31	ADDICTION PRVNTION/RELAT				1,003,800.00
A00444	0644-444-80			-49001300					
	1700		N	2016-12-31	COMP COMM-BASED SRVCS TO				16,132,700.00
A00444	0644-444-80			-49001400					
	1700		N	2016-12-31	REDEPLOY ILLINOIS				4,763,000.00
A00444	0644-444-80			-49001500					
	1700		N	2016-12-31	HOMELESS PREVENTION				975,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES FAMILY AND COMMUNITY SER AWARDS & GRANTS COMMITMENT TO HUMAN SERV				
A00444	0644-444-80			-49001800						
	1700	N		2016-12-31		SUPPORTIVE HOUSING SERVI				6,964,600.00
A00444	0644-444-80			-49002000						
	1700	N		2016-12-31		GRANTS FOR COMMUNITY SER				5,380,400.00
A00444	0644-444-80			-49002100						
	1700	N		2016-12-31		AFTER SCHOOL YOUTH SUPRT				13,152,300.00
A00444	0644-444-80			-49002400						
	1700	N		2016-12-31		GRANTS & ADMINISTRATIVE				11,700,000.00
AGENCY/DIVISION/FUND TOTAL										101,089,900.00
ALCOHOLISM & SUBSTANCE A										
A00444	0646-444-80			-49001500						
	1700	N		2017-09-01		ADDICTION PRVNT RELATED				2,500,000.00
AGENCY/DIVISION/FUND TOTAL										2,500,000.00
USDA WOMEN, INFANTS & CH										
A00444	0700-444-80			-44001500						
	1700	N		2017-09-01		SUPPORTIVE FOOD PROG WIC				1,400,000.00
A00444	0700-444-80			-44630100						
	1700	N		2017-09-01		FREE DISTRIBTN FD SUPPLI				251,000,000.00
A00444	0700-444-80			-49000000						
	1700	N		2017-09-01		USDA FRMRS MRKT NUTRIN P				500,000.00
A00444	0700-444-80			-49001400						
	1700	N		2017-09-01		ADMINISTRATVE WIC NUTRIT				70,049,000.00
AGENCY/DIVISION/FUND TOTAL										322,949,000.00



-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES FAMILY AND COMMUNITY SER AWARDS & GRANTS HUNGER RELIEF				
A00444	0706-444-80			-44000000						
	1700	N		2017-09-01		HUNGER RELIEF CHECKOFF				300,000.00
						AGENCY/DIVISION/FUND TOTAL				300,000.00
						TOBACCO SETTLEMENT RECOV				
A00444	0733-444-80			-44000100						
	1700	N		2017-09-01		COALITION F/TECH ASSIST-				250,000.00
A00444	0733-444-80			-49000000						
	1700	N		2017-09-01		CHILDRENS HEALTH PROGRAM				1,138,800.00
						AGENCY/DIVISION/FUND TOTAL				1,388,800.00
						LOCAL INITIATIVE				
A00444	0762-444-80			-49000000						
	1700	N		2017-09-01		DONATED FUNDS INTIATV PR				22,729,400.00
						AGENCY/DIVISION/FUND TOTAL				22,729,400.00
						FARMERS' MARKET TECH IMP				
A00444	0864-444-80			-49000000						
	1700	N		2017-09-01		FARMERS MARKET TECHNOLOG				1,000,000.00
						AGENCY/DIVISION/FUND TOTAL				1,000,000.00
						DOMESTIC VIOLENCE SHELTE				
A00444	0865-444-80			-49000000						
	1700	N		2017-09-01		DOMESTIC VIOLENCE SHELTE				952,200.00
						AGENCY/DIVISION/FUND TOTAL				952,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES FAMILY AND COMMUNITY SER AWARDS & GRANTS MATERNAL & CHILD HLTH SE				
A00444	0872-444-80			-49000100						
	1700	N		2017-09-01		MATERNAL & CHILD HEALTH				
						AGENCY/DIVISION/FUND TOTAL				
						JUVENILE JUSTICE TRUST				
A00444	0911-444-80			-49000000						
	1700	N		2017-09-01		JUVENILE JUSTICE PLANNIN				4,000,000.00
						AGENCY/DIVISION/FUND TOTAL				4,000,000.00
						AGENCY/DIVISION TOTAL				1,638,998,468.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				444	HUMAN SERVICES FEDERAL STIMULUS - ARRA AWARDS & GRANTS EMPLOYMENT & TRAINING				
A00444	0347-444-87			-44001100					
	1900		N	2017-09-01	TANF & OTHER SOCIAL SVCS				20,000,000.00
					AGENCY/DIVISION/FUND TOTAL				20,000,000.00
					AGENCY/DIVISION TOTAL				20,000,000.00
					AGENCY TOTAL				5,357,597,368.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				445		ILLINOIS POWER AGENCY ADMINISTRATIVE COSTS OPERATIONS IL POWER AGENCY TRUST				
A00445	0424	-445-01	-19930000							
	2700	N	2017-09-01			FOR DEPOSIT				1,246,600.00
						AGENCY/DIVISION/FUND TOTAL				1,246,600.00
						IL POWER AGENCY OPERATIO				
A00445	0425	-445-01	-19000000							
	2700	N	2017-09-01			ORDINARY & CONTINGENT EX				3,201,400.00
						AGENCY/DIVISION/FUND TOTAL				3,201,400.00
						IL POWER AGENCY RENWBL E				
A00445	0836	-445-01	-19000000							
	2700	N	2017-09-01			PURCHASES OF RENEWABLE E				50,000,000.00
						AGENCY/DIVISION/FUND TOTAL				50,000,000.00
						AGENCY/DIVISION TOTAL				54,448,000.00
						AGENCY TOTAL				54,448,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				446	INSURANCE PRODUCER ADMINISTRATION OPERATIONS INSURANCE PRODUCER ADMIN				
A00446	0922-446-20			-11200000					
	5700		P	2017-09-01	REGULAR POSITIONS				10,000,000.00
A00446	0922-446-20			-11610000					
	5700		P	2017-09-01	STATE EMPLOYEE RETIREMEN				4,457,000.00
A00446	0922-446-20			-11700000					
	5700		T	2017-09-01	SOC SEC/MEDICARE CONTRIB				765,000.00
A00446	0922-446-20			-11800000					
	5700		P	2017-09-01	EMPLOYER CONTRB GRP INS				3,408,000.00
A00446	0922-446-20			-12000000					
	5700		T	2017-09-01	CONTRACTUAL SERVICES				1,850,000.00
A00446	0922-446-20			-12900000					
	5700		T	2017-09-01	TRAVEL				125,000.00
A00446	0922-446-20			-13000000					
	5700		T	2017-09-01	COMMODITIES				20,000.00
A00446	0922-446-20			-13020000					
	5700		T	2017-09-01	PRINTING				20,000.00
A00446	0922-446-20			-15000000					
	5750		T	2017-09-01	EQUIPMENT				60,000.00
A00446	0922-446-20			-16000000					
	5700		T	2017-09-01	ELECTRONIC DATA PROCESSI				500,000.00
A00446	0922-446-20			-17000000					
	5700		T	2017-09-01	TELECOMMUNICATIONS SERVI				230,000.00
A00446	0922-446-20			-18000000					
	5700		T	2017-09-01	OPERATION OF AUTO EQUIPM				5,000.00
A00446	0922-446-20			-19000000					
	5700		N	2017-09-01	GET COVERED ILLINOIS EXP				1,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				446		INSURANCE PRODUCER ADMINISTRATION OPERATIONS INSURANCE PRODUCER ADMIN				
A00446	0922-446-20			-19100000						
	5700		N	2017-09-01		OPERATIONAL COSTS & EXPE				750,000.00
						AGENCY/DIVISION/FUND TOTAL				23,190,000.00
						GROUP WORKERS' COMP POOL				
NB0055	0739-446-20			-44000008						
	5700		N	2017-09-01		PER PA 91-0757 GRP WORKE				2,000,000.00
						AGENCY/DIVISION/FUND TOTAL				2,000,000.00
						INSURANCE PREMIUM TAX RE				
NB0055	0378-446-20			-99250008						
	9700		N	2017-09-01		INSURANCE PRIVILEGE TAX				2,713,000.00
						AGENCY/DIVISION/FUND TOTAL				2,713,000.00
						INSURANCE PRODUCER ADMIN				
A00446	0922-446-20			-99390000						
	9700		T	2017-09-01		REFUNDS				100,000.00
						AGENCY/DIVISION/FUND TOTAL				100,000.00
						AGENCY/DIVISION TOTAL				28,003,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				446		INSURANCE FINANCIAL REGULATION OPERATIONS GEORGE BAILEY MEMORIAL				
A00446	0409-446-22			-19100000						
	5700		N	2017-09-01		GEORGE BAILEY MEMORIAL P				100,000.00
						AGENCY/DIVISION/FUND TOTAL				100,000.00
						INSURANCE FINANCIAL REGU				
A00446	0997-446-22			-11200000						
	5700		P	2017-09-01		REGULAR POSITIONS				11,100,000.00
A00446	0997-446-22			-11610000						
	5700		P	2017-09-01		STATE EMPLOYEE RETIREMEN				4,947,000.00
A00446	0997-446-22			-11700000						
	5700		T	2017-09-01		SOC SEC/MEDICARE CONTRIB				849,000.00
A00446	0997-446-22			-11800000						
	5700		P	2017-09-01		EMPLOYER CONTRB GRP INS				3,288,000.00
A00446	0997-446-22			-12000000						
	5700		T	2017-09-01		CONTRACTUAL SERVICES				1,850,000.00
A00446	0997-446-22			-12900000						
	5700		T	2017-09-01		TRAVEL				150,000.00
A00446	0997-446-22			-13000000						
	5700		T	2017-09-01		COMMODITIES				20,000.00
A00446	0997-446-22			-13020000						
	5700		T	2017-09-01		PRINTING				20,000.00
A00446	0997-446-22			-15000000						
	5750		T	2017-09-01		EQUIPMENT				60,000.00
A00446	0997-446-22			-16000000						
	5700		T	2017-09-01		ELECTRONIC DATA PROCESSI				500,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				446		INSURANCE FINANCIAL REGULATION OPERATIONS INSURANCE FINANCIAL REGU				
A00446	0997-446-22			-17000000						
	5700		T	2017-09-01		TELECOMMUNICATIONS SERVI				215,000.00
A00446	0997-446-22			-18000000						
	5700		T	2017-09-01		OPERATION OF AUTO EQUIPM				5,000.00
A00446	0997-446-22			-19100000						
	5700		N	2017-09-01		OPERATIONAL COSTS & EXPE				250,000.00
A00446	0997-446-22			-99390000						
	9700		T	2017-09-01		REFUNDS				49,000.00
						AGENCY/DIVISION/FUND TOTAL				23,303,000.00
						AGENCY/DIVISION TOTAL				23,403,000.00



-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				446		INSURANCE PENSION DIVISION OPERATIONS PUBLIC PENSION REGULATIO				
A00446	0546-446-25			-11200000						
	5700		P	2017-09-01		REGULAR POSITIONS				1,000,000.00
A00446	0546-446-25			-11610000						
	5700		P	2017-09-01		STATE EMPLOYEE RETIREMEN				446,000.00
A00446	0546-446-25			-11700000						
	5700		T	2017-09-01		SOC SEC/MEDICARE CONTRIB				76,500.00
A00446	0546-446-25			-11800000						
	5700		P	2017-09-01		EMPLOYER CONTRB GRP INS				360,000.00
A00446	0546-446-25			-12000000						
	5700		T	2017-09-01		CONTRACTUAL SERVICES				25,000.00
A00446	0546-446-25			-12900000						
	5700		T	2017-09-01		TRAVEL				30,000.00
A00446	0546-446-25			-13000000						
	5700		T	2017-09-01		COMMODITIES				2,500.00
A00446	0546-446-25			-13020000						
	5700		T	2017-09-01		PRINTING				2,500.00
A00446	0546-446-25			-15000000						
	5750		T	2017-09-01		EQUIPMENT				5,000.00
A00446	0546-446-25			-17000000						
	5700		T	2017-09-01		TELECOMMUNICATIONS SERVI				2,500.00
A00446	0546-446-25			-19100000						
	5700		N	2017-09-01		SUPPORT OF AGENCY'S OPER				500,000.00
						AGENCY/DIVISION/FUND TOTAL				2,450,000.00
						AGENCY/DIVISION TOTAL				2,450,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-						
				446		INSURANCE WORKERS' COMPENSATION OPERATIONS IL WORKERS' COMP COMM OP				
A00446	0534	446-27		-19000000						
	5700		N	2017-09-01		COSTS WITH ADMINISTRATIO				950,000.00
						AGENCY/DIVISION/FUND TOTAL				950,000.00
						AGENCY/DIVISION TOTAL				950,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-						
				446		INSURANCE SHARED SERVICES OPERATIONS INSURANCE PRODUCER ADMIN				
A00446	0922-446-89			-19000000						
	5700		N	2017-09-01		SHARED SERVICES CENTER				500,000.00
						AGENCY/DIVISION/FUND TOTAL				500,000.00
						AGENCY/DIVISION TOTAL				500,000.00
						AGENCY TOTAL				55,306,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				448		INNOVATIONA AND TECHNOLO CENTRAL OFFICE OPERATIONS STATISTICAL SERVS REVOLV				
A00448	0304-448-01			-19000000						
	7800		N	2017-09-01		ADM & PRGM EXPENSES				700,000,000.00
						AGENCY/DIVISION/FUND TOTAL				700,000,000.00
						COMMUNICATIONS REVOLVING				
A00448	0312-448-01			-19000000						
	7800		N	2017-09-01		ADMIN AND PROGRAM EXPENS				200,000,000.00
						AGENCY/DIVISION/FUND TOTAL				200,000,000.00
						AGENCY/DIVISION TOTAL				900,000,000.00
						AGENCY TOTAL				900,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				452		LABOR GENERAL OFFICE OPERATIONS BUDGET STABILIZATION				
Z00017	0686	-452-01		-19009800						
	5700		N	2016-12-31		ORD & CONT EXP, NO PERS				200,000.00
						AGENCY/DIVISION/FUND TOTAL				200,000.00
						WAGE THEFT ENFORCEMENT				
A00452	0885	-452-01		-19100000						
	5700		N	2017-09-01		OPERATIONAL EXPENSES				206,200.00
						AGENCY/DIVISION/FUND TOTAL				206,200.00
						AGENCY/DIVISION TOTAL				406,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				452		LABOR PUBLIC SAFETY OPERATIONS AMUSEMENT RIDE & PATRON				
A00452	0051-452-10			-19100000						
	5700		N	2017-09-01		OPERATIONAL EXPENSES				246,800.00
						AGENCY/DIVISION/FUND TOTAL				246,800.00
						DEPT OF LABOR FEDERAL PR				
A00452	0724-452-10			-19000000						
	5700		N	2017-09-01		COSTS OF PROMOTING OCC S				2,000,000.00
						AGENCY/DIVISION/FUND TOTAL				2,000,000.00
						FEDERAL INDUSTRIAL SERVI				
A00452	0726-452-10			-12000000						
	5700		T	2017-09-01		CONTRACTUAL EXPENSES				30,000.00
A00452	0726-452-10			-19000000						
	5700		N	2017-09-01		ADMIN AND OTHER EXPENSES				2,970,000.00
						AGENCY/DIVISION/FUND TOTAL				3,000,000.00
						AGENCY/DIVISION TOTAL				5,246,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				452		LABOR FAIR LABOR STANDARDS OPERATIONS CHILD LABOR ENFORCEMENT				
A00452	0357	452-20		-19100000						
	5700		N	2017-09-01		OPERATIONAL EXPENSES				623,100.00
						AGENCY/DIVISION/FUND TOTAL				623,100.00
						EMPLOYEE CLASSIFICATION				
A00452	0446	452-20		-19100000						
	5700		N	2017-09-01		OPERATIONAL EXPENSES				348,300.00
						AGENCY/DIVISION/FUND TOTAL				348,300.00
						AGENCY/DIVISION TOTAL				971,400.00
						AGENCY TOTAL				6,624,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				458		STATE LOTTERY OPERATIONS OPERATIONS STATE LOTTERY				
A00458	0711-458-01			-11200000						
	7800		P	2017-09-01		PERSONAL SERVICES				11,408,100.00
A00458	0711-458-01			-11610000						
	7800		P	2017-09-01		EMPLOYEES' RETIREMENT SY				5,084,300.00
A00458	0711-458-01			-11700000						
	7800		T	2017-09-01		SOCIAL SECURITY				872,600.00
A00458	0711-458-01			-11800000						
	7800		P	2017-09-01		GROUP INSURANCE				4,032,000.00
A00458	0711-458-01			-12000000						
	7800		T	2017-09-01		CONTRACTUAL SERVICES				5,200,000.00
A00458	0711-458-01			-12900000						
	7800		T	2017-09-01		TRAVEL				50,000.00
A00458	0711-458-01			-13000000						
	7800		T	2017-09-01		COMMODITIES				43,000.00
A00458	0711-458-01			-13020000						
	7800		T	2017-09-01		PRINTING				15,000.00
A00458	0711-458-01			-15000000						
	7850		T	2017-09-01		EQUIPMENT				10,000.00
A00458	0711-458-01			-16000000						
	7800		T	2017-09-01		ELECTRONIC DATA PROCESSI				3,350,700.00
A00458	0711-458-01			-17000000						
	7800		T	2017-09-01		TELECOMMUNICATIONS SERVI				248,800.00
A00458	0711-458-01			-18000000						
	7800		T	2017-09-01		OPERATION OF AUTO EQUIPM				227,200.00
A00458	0711-458-01			-19100000						
	7800		N	2017-09-01		EXPENSES OF LOTTERY GAME				137,455,300.00



-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				458	STATE LOTTERY OPERATIONS OPERATIONS STATE LOTTERY				
A00458	0711-458-01	-19100100							
	7800	N	2017-09-01		EXPENSES OF LOTTERY BOAR				8,300.00
A00458	0711-458-01	-49000000							
	7800	N	2017-09-01		FOR PAYMENT OF PRIZES TO				1,000,000,000.00
A00458	0711-458-01	-99390000							
	9700	T	2017-09-01		REFUNDS				100,000.00
					AGENCY/DIVISION/FUND TOTAL				1,168,105,300.00
					AGENCY/DIVISION TOTAL				1,168,105,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-						
				458		STATE LOTTERY SHARED SERVICES OPERATIONS STATE LOTTERY				
A00458	0711-458-89			-19100500						
	7800		N	2017-09-01		SHARED SERVICES CENTER				486,800.00
						AGENCY/DIVISION/FUND TOTAL				486,800.00
						AGENCY/DIVISION TOTAL				486,800.00
						AGENCY TOTAL				1,168,592,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				466		MILITARY AFFAIRS OFFICE OF THE ADJUTANT G OPERATIONS GENERAL REVENUE				
PYCO17	0001-466-01	-11200000								
6200	P	2017-09-01				CO,REGULAR POSITIONS				1,619,900.00
PYCO17	0001-466-01	-11700000								
6200	T	2017-09-01				CO,SOC SEC/MEDICARE CONT				123,800.00
PYCO17	0001-466-01	-12000000								
6200	T	2017-09-01				CO,CONTRACTUAL SERVICES				19,800.00
PYCO17	0001-466-01	-19000000								
6200	N	2017-09-01				CO,LINCOLNS CHALLENGE				2,703,000.00
						AGENCY/DIVISION/FUND TOTAL				4,466,500.00
						MILITARY AFFAIRS TRUST				
A00466	0043-466-01	-19000000								
6200	N	2017-09-01				LUMP SUMS AND OTHER PURP				1,000,000.00
						AGENCY/DIVISION/FUND TOTAL				1,000,000.00
						FEDERAL SUPPORT AGREEMEN				
A00466	0333-466-01	-19000100								
6200	N	2017-09-01				LUMP SUMS AND OTHER PURP				8,600,000.00
						AGENCY/DIVISION/FUND TOTAL				8,600,000.00
						BUDGET STABILIZATION				
Z00017	0686-466-01	-19009800								
6200	N	2016-12-31				ORD & CONT EXP, NO PERS				500,000.00
						AGENCY/DIVISION/FUND TOTAL				500,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				466		MILITARY AFFAIRS OFFICE OF THE ADJUTANT G AWARDS & GRANTS FEDERAL SUPPORT AGREEMEN				
A00466	0333-466-01			-44640000						
	6200	N		2017-09-01		REIMB & PMNTS TO BENEFIT				1,200,000.00
						AGENCY/DIVISION/FUND TOTAL				1,200,000.00
						U.S.S. ILLINOIS COMMISSI				
A00466	0395-466-01			-44000000						
	6200	N		2017-09-01		USS IL COMMISSIONING COM				100,000.00
						AGENCY/DIVISION/FUND TOTAL				100,000.00
						IL MILITARY FAMILY RELIE				
A00466	0725-466-01			-44000000						
	6200	N		2017-09-01		AWARDS AND GRANTS				5,000,000.00
						AGENCY/DIVISION/FUND TOTAL				5,000,000.00
						AGENCY/DIVISION TOTAL				20,866,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				466		MILITARY AFFAIRS FACILITIES OPERATIONS OPERATIONS GENERAL REVENUE				
PYCO17	0001-466-15	-11200000								
6200	P	2017-09-01				CO,REGULAR POSITIONS				6,048,400.00
PYCO17	0001-466-15	-11700000								
6200	T	2017-09-01				CO,SOC SEC/MEDICARE CONT				462,700.00
PYCO17	0001-466-15	-12000000								
6200	T	2017-09-01				CO,CONTRACTUAL SERVICES				60,000.00
AGENCY/DIVISION/FUND TOTAL										6,571,100.00
FEDERAL SUPPORT AGREEMEN										
A00466	0333-466-15	-19000000								
6200	N	2017-09-01				LUMP SUMS & OTHER PURPOS				13,000,000.00
A00466	0333-466-15	-19000200								
6200	N	2017-09-01				LUMP SUMS & OTHER PURPOS				14,610,700.00
AGENCY/DIVISION/FUND TOTAL										27,610,700.00
AGENCY/DIVISION TOTAL										34,181,800.00
AGENCY TOTAL										55,048,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				478		HEALTHCARE & FAMILY SERV OPERATIONS-LUMP SUMS OPERATIONS GENERAL REVENUE				
Y00017	0001-478-01			-19009800						
	1300	N		2016-12-31		ORD & CONT EXP, NO PERS				25,000,000.00
						AGENCY/DIVISION/FUND TOTAL				25,000,000.00
						BUDGET STABILIZATION				
Z00017	0686-478-01			-19009800						
	1300	N		2016-12-31		ORD & CONT EXP, NO PERS				18,000,000.00
						AGENCY/DIVISION/FUND TOTAL				18,000,000.00
						AGENCY/DIVISION TOTAL				43,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				478		HEALTHCARE & FAMILY SERV PROGRAM ADMINISTRATION OPERATIONS GENERAL REVENUE				
PYCO17	0001-478-05	-11200000								
	1300	P	2017-09-01			CO,REGULAR POSITIONS				59,196,100.00
PYCO17	0001-478-05	-11700000								
	1300	T	2017-09-01			CO,SOC SEC/MEDICARE CONT				4,508,500.00
AGENCY/DIVISION/FUND TOTAL										63,704,600.00
PUBLIC AID RECOVERIES TR										
A00478	0421-478-05	-11200000								
	1300	P	2017-09-01			REGULAR POSITIONS				266,300.00
A00478	0421-478-05	-11610000								
	1300	P	2017-09-01			RETIREMENT				118,700.00
A00478	0421-478-05	-11700000								
	1300	T	2017-09-01			SOC SEC/MEDICARE CONTRIB				20,400.00
A00478	0421-478-05	-11800000								
	1300	P	2017-09-01			GROUP INSURANCE				105,900.00
A00478	0421-478-05	-12000000								
	1300	T	2017-09-01			CONTRACTUAL SERVICES				5,294,400.00
A00478	0421-478-05	-13000000								
	1300	T	2017-09-01			COMMODITIES				210,000.00
A00478	0421-478-05	-13020000								
	1300	T	2017-09-01			PRINTING				341,300.00
A00478	0421-478-05	-15000000								
	1350	T	2017-09-01			EQUIPMENT				153,000.00
A00478	0421-478-05	-17000000								
	1300	T	2017-09-01			TELECOMMUNICATION				1,050,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				478	HEALTHCARE & FAMILY SERV PROGRAM ADMINISTRATION OPERATIONS PUBLIC AID RECOVERIES TR				
A00478	0421-478-05			-19000000					
	1300		N	2017-09-01	COSTS/INFO TECH INFRASTR				47,447,000.00
					AGENCY/DIVISION/FUND TOTAL				55,007,000.00
					AGENCY/DIVISION TOTAL				118,711,600.00



-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				478		HEALTHCARE & FAMILY SERV INSPECTOR GENERAL OPERATIONS GENERAL REVENUE				
PYCO17	0001-478-15			-11200000						
	1300		P	2017-09-01		CO,REGULAR POSITIONS				4,798,000.00
PYCO17	0001-478-15			-11700000						
	1300		T	2017-09-01		CO,SOC SEC/MEDICARE CONT				367,000.00
AGENCY/DIVISION/FUND TOTAL										5,165,000.00
LONG TERM CARE PROVIDER										
A00478	0345-478-15			-19100000						
	1300		N	2017-09-01		LUMP SUM, OPERATIONS				229,000.00
AGENCY/DIVISION/FUND TOTAL										229,000.00
PUBLIC AID RECOVERIES TR										
A00478	0421-478-15			-11200000						
	1300		P	2017-09-01		REGULAR POSITIONS				8,574,600.00
A00478	0421-478-15			-11610000						
	1300		P	2017-09-01		RETIREMENT				3,821,500.00
A00478	0421-478-15			-11700000						
	1300		T	2017-09-01		SOC SEC/MEDICARE CONTRIB				656,000.00
A00478	0421-478-15			-11800000						
	1300		P	2017-09-01		GROUP INSURANCE				2,441,200.00
A00478	0421-478-15			-12000000						
	1300		T	2017-09-01		CONTRACTUAL SERVICES				4,018,500.00
A00478	0421-478-15			-12900000						
	1300		T	2017-09-01		TRAVEL				78,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				478		HEALTHCARE & FAMILY SERV INSPECTOR GENERAL OPERATIONS PUBLIC AID RECOVERIES TR				
A00478	0421-478-15	-13000000								
	1300	T	2017-09-01			COMMODITIES				
A00478	0421-478-15	-13020000								
	1300	T	2017-09-01			PRINTING				
A00478	0421-478-15	-15000000								
	1350	T	2017-09-01			EQUIPMENT				178,500.00
A00478	0421-478-15	-17000000								
	1300	T	2017-09-01			TELECOMMUNICATIONS SERVI				
						AGENCY/DIVISION/FUND TOTAL				19,769,100.00
						AGENCY/DIVISION TOTAL				25,163,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				478		HEALTHCARE & FAMILY SERV CHILD SUPPORT ENFORCEMEN OPERATIONS CHILD SUPPORT ADMINISTRA				
A00478	0757-478-55			-11200000						
	1700		P	2017-09-01		REGULAR POSITIONS				58,695,400.00
A00478	0757-478-55			-11290000						
	1700		P	2017-09-01		RETIREMENT				17,600.00
A00478	0757-478-55			-11610000						
	1700		P	2017-09-01		RETIREMENT				26,159,400.00
A00478	0757-478-55			-11700000						
	1700		T	2017-09-01		SOC SEC/MEDICARE CONTRIB				4,490,200.00
A00478	0757-478-55			-11800000						
	1700		P	2017-09-01		GROUP INSURANCE				21,624,000.00
A00482	0757-478-55			-12000000						
	1700		T	2017-09-01		CONTRACTUAL SERVICES				56,000,000.00
A00482	0757-478-55			-12900000						
	1700		T	2017-09-01		TRAVEL				233,000.00
A00482	0757-478-55			-13000000						
	1700		T	2017-09-01		COMMODITIES				292,000.00
A00482	0757-478-55			-13020000						
	1700		T	2017-09-01		PRINTING				180,000.00
A00482	0757-478-55			-15000000						
	1750		T	2017-09-01		EQUIPMENT				1,500,000.00
A00482	0757-478-55			-17000000						
	1700		T	2017-09-01		TELECOMMUNICATION				1,900,000.00
A00482	0757-478-55			-19000000						
	1700		N	2017-09-01		LUMP SUMS AND OTHER PURP				500,000.00
A00482	0757-478-55			-19100000						
	1700		N	2017-09-01		LUMP SUM, OPERATIONS				7,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				478	HEALTHCARE & FAMILY SERV CHILD SUPPORT ENFORCEMEN OPERATIONS CHILD SUPPORT ADMINISTRA				
A00482	0757-478-55			-19100100					
	1700		N	2017-09-01	LUMP SUMS AND OTHER PURP				11,850,000.00
					AGENCY/DIVISION/FUND TOTAL				190,441,600.00
					AGENCY/DIVISION TOTAL				190,441,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				478	HEALTHCARE & FAMILY SERV ATTORNEY GEN REPRESENTAT OPERATIONS GENERAL REVENUE				
PYCO17	0001-478-58			-11200000					
	1300	P		2017-09-01	CO,REGULAR POSITIONS				1,049,400.00
PYCO17	0001-478-58			-11290000					
	1300	P		2017-09-01	CO,RETIREMENT				5,100.00
PYCO17	0001-478-58			-11700000					
	1300	T		2017-09-01	CO,SOC SEC/MEDICARE CONT				80,300.00
AGENCY/DIVISION/FUND TOTAL									1,134,800.00
AGENCY/DIVISION TOTAL									1,134,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				478		HEALTHCARE & FAMILY SERV PA RECOVERY TRUST OPERAT OPERATIONS PUBLIC AID RECOVERIES TR				
A00478	0421-478-60	-11200000								
	1300	P	2017-09-01			REGULAR POSITIONS				8,241,500.00
A00478	0421-478-60	-11610000								
	1300	P	2017-09-01			RETIREMENT				3,673,100.00
A00478	0421-478-60	-11700000								
	1300	T	2017-09-01			SOC SEC/MEDICARE CONTRIB				630,500.00
A00478	0421-478-60	-11800000								
	1300	P	2017-09-01			GROUP INSURANCE				2,318,000.00
A00478	0421-478-60	-12000000								
	1300	T	2017-09-01			CONTRACTUAL SERVICES				13,650,000.00
A00478	0421-478-60	-12900000								
	1300	T	2017-09-01			TRAVEL				67,200.00
A00478	0421-478-60	-13000000								
	1300	T	2017-09-01			COMMODITIES				12,600.00
A00478	0421-478-60	-13020000								
	1300	T	2017-09-01			PRINTING				6,300.00
A00478	0421-478-60	-15000000								
	1350	T	2017-09-01			EQUIPMENT				168,000.00
A00478	0421-478-60	-17000000								
	1300	T	2017-09-01			TELECOMMUNICATION				105,000.00
						AGENCY/DIVISION/FUND TOTAL				28,872,200.00
						AGENCY/DIVISION TOTAL				28,872,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				478		HEALTHCARE & FAMILY SERV MEDICAL OPERATIONS COUNTY PROVIDER TRUST				
A00478	0329	478-65		-19000000						
	1300		N	2017-09-01		ADMINISTRATIVE EXPENDITU				25,000,000.00
						AGENCY/DIVISION/FUND TOTAL				25,000,000.00
						CARE PROV FOR PERSONS WI				
A00478	0344	478-65		-19100000						
	1300		N	2017-09-01		ADMINISTRATIVE EXPENDITU				191,500.00
						AGENCY/DIVISION/FUND TOTAL				191,500.00
						LONG TERM CARE PROVIDER				
A00478	0345	478-65		-19100000						
	1300		N	2017-09-01		ADMINISTRATIVE EXPENDITU				1,064,900.00
						AGENCY/DIVISION/FUND TOTAL				1,064,900.00
						PUBLIC AID RECOVERIES TR				
A00478	0421	478-65		-11200000						
	1300		P	2017-09-01		REGULAR POSITIONS				6,167,900.00
A00478	0421	478-65		-11610000						
	1300		P	2017-09-01		RETIREMENT				2,748,900.00
A00478	0421	478-65		-11700000						
	1300		T	2017-09-01		SOC SEC/MEDICARE CONTRIB				471,800.00
A00478	0421	478-65		-11800000						
	1300		P	2017-09-01		GROUP INSURANCE				1,541,000.00
A00478	0421	478-65		-12000000						
	1300		T	2017-09-01		CONTRACTUAL SERVICES				42,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				478		HEALTHCARE & FAMILY SERV MEDICAL OPERATIONS PUBLIC AID RECOVERIES TR				
A00478	0421-478-65	-13000000								
	1300	T	2017-09-01			COMMODITIES				5,300.00
A00478	0421-478-65	-13020000								
	1300	T	2017-09-01			PRINTING				3,500.00
A00478	0421-478-65	-15000000								
	1350	T	2017-09-01			EQUIPMENT				374,400.00
A00478	0421-478-65	-17000000								
	1300	T	2017-09-01			TELECOMMUNICATIONS SERVI				
A00478	0421-478-65	-19000000								
	1300	N	2017-09-01			MEDICAL DATA WAREHOUSE				6,259,100.00
						AGENCY/DIVISION/FUND TOTAL				59,571,900.00
						HEALTHCARE PROVIDER RELI				
A00478	0793-478-65	-19000000								
	1300	N	2017-09-01			OPERATIONAL EXPENSES				3,000,000.00
A00478	0793-478-65	-19100000								
	1300	N	2017-09-01			OPERATIONAL EXPENSES				53,361,800.00
						AGENCY/DIVISION/FUND TOTAL				56,361,800.00
						MEDICAL SPECIAL PURPOSE				
A00478	0808-478-65	-19000000								
	1300	N	2017-09-01			FOR MEDICAL DEMONSTRATIO				10,000,000.00
						AGENCY/DIVISION/FUND TOTAL				10,000,000.00



-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				478		HEALTHCARE & FAMILY SERV MEDICAL AWARDS & GRANTS GENERAL REVENUE				
PYCO17	0001-478-65			-49005400						
	1300	N		2017-09-01		CO,OTHER RELATED MED SER				72,491,000.00
						AGENCY/DIVISION/FUND TOTAL				72,491,000.00
						SUPPORTIVE LIVING FACILI				
A00478	0062-478-65			-49000000						
	1300	N		2017-09-01		PYMNTS/SUPPORTIVE LIVING				15,000,000.00
						AGENCY/DIVISION/FUND TOTAL				15,000,000.00
						UNIVERSITY OF IL HOSPITA				
A00478	0136-478-65			-44000000						
	1300	N		2017-09-01		TO REIMBURSE U OF I HOSP				375,000,000.00
						AGENCY/DIVISION/FUND TOTAL				375,000,000.00
						COUNTY PROVIDER TRUST				
A00478	0329-478-65			-44000000						
	1300	N		2017-09-01		FOR MEDICAL SERVICES				2,500,000,000.00
						AGENCY/DIVISION/FUND TOTAL				2,500,000,000.00
						PROVIDER INQUIRY TRUST				
A00478	0341-478-65			-49000000						
	1300	N		2017-09-01		EXPENSES FOR PROVIDING A				2,500,000.00
						AGENCY/DIVISION/FUND TOTAL				2,500,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				478		HEALTHCARE & FAMILY SERV MEDICAL AWARDS & GRANTS LONG TERM CARE PROVIDER				
A00478	0345-478-65			-44000000						
	1300	N		2017-09-01		FOR SKILLED, INTERMEDIATE				550,000,000.00
						AGENCY/DIVISION/FUND TOTAL				550,000,000.00
						HOSPITAL PROVIDER				
A00478	0346-478-65			-44000000						
	1300	N		2017-09-01		FOR HOSPITALS				3,000,000,000.00
						AGENCY/DIVISION/FUND TOTAL				3,000,000,000.00
						SPECIAL ED MEDICAID MATC				
A00478	0355-478-65			-44000000						
	1300	N		2017-09-01		GRANTS TO LOCAL EDUCATIO				200,000,000.00
						AGENCY/DIVISION/FUND TOTAL				200,000,000.00
						TRAUMA CENTER				
A00478	0397-478-65			-44000000						
	1300	N		2017-09-01		FOR ADJUSTMENT PAYMENTS				15,000,000.00
						AGENCY/DIVISION/FUND TOTAL				15,000,000.00
						ELECTRONIC HEALTH RECORD				
A00478	0503-478-65			-44000000						
	1300	N		2017-09-01		PAYMENTS HEALTH CARE PRO				100,000,000.00
						AGENCY/DIVISION/FUND TOTAL				100,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				478		HEALTHCARE & FAMILY SERV MEDICAL AWARDS & GRANTS MONEY FOLLOWS PRSN BDGT				
A00478	0522-478-65			-49000000						
	1300		N	2017-09-01		SUPPORT OF FEDERALLY-APP				11,000,000.00
						AGENCY/DIVISION/FUND TOTAL				11,000,000.00
						JUVENILE REHAB SERV MEDI				
A00478	0575-478-65			-44000000						
	1300		N	2017-09-01		GRANT TO DEPT OF JUVENIL				1,500,000.00
						AGENCY/DIVISION/FUND TOTAL				1,500,000.00
						MEDICAL INTERAGENCY PROG				
A00478	0720-478-65			-49000000						
	1300		N	2017-09-01		MEDICAL ASSISTANCE PAYME				70,000,000.00
						AGENCY/DIVISION/FUND TOTAL				70,000,000.00
						DRUG REBATE				
A00478	0728-478-65			-49002000						
	1300		N	2017-09-01		MEDICAL ASSISTANCE				700,000,000.00
						AGENCY/DIVISION/FUND TOTAL				700,000,000.00
						TOBACCO SETTLEMENT RECOV				
A00478	0733-478-65			-49002000						
	1300		N	2017-09-01		MEDICAL ASSISTANCE				200,600,000.00
						AGENCY/DIVISION/FUND TOTAL				200,600,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				478		HEALTHCARE & FAMILY SERV MEDICAL AWARDS & GRANTS MEDICAID BUY IN PROGRAM				
A00478	0740	478-65		-49002000						
	1300		N	2017-09-01		MEDICAL ASSISTANCE				600,000.00
						AGENCY/DIVISION/FUND TOTAL				600,000.00
						HEALTHCARE PROVIDER RELI				
A00478	0793	478-65		-49000000						
	1300		N	2017-09-01		MEDICAL ASSISTANCE PROVI				6,150,000,000.00
						AGENCY/DIVISION/FUND TOTAL				6,150,000,000.00
						MEDICAL SPECIAL PURPOSE				
A00478	0808	478-65		-49000000						
	1300		N	2017-09-01		ELIGIBLE VERIFY & ENROLL				60,000,000.00
						AGENCY/DIVISION/FUND TOTAL				60,000,000.00
						COUNTY PROVIDER TRUST				
A00478	0329	478-65		-99390000						
	9700		T	2017-09-01		FOR REFUNDS OF OVERPAYME				1,000,000.00
						AGENCY/DIVISION/FUND TOTAL				1,000,000.00
						CARE PROV FOR PERSONS WI				
A00478	0344	478-65		-99390000						
	9700		T	2017-09-01		FOR REFUNDS OF OVERPAYME				1,000,000.00
						AGENCY/DIVISION/FUND TOTAL				1,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				478	HEALTHCARE & FAMILY SERV MEDICAL REFUNDS LONG TERM CARE PROVIDER				
A00478	0345-478-65			-99390000					
	9700	T		2017-09-01	FOR REFUNDS OR OVERPAYME				2,750,000.00
					AGENCY/DIVISION/FUND TOTAL				2,750,000.00
					HOSPITAL PROVIDER				
A00478	0346-478-65			-99390000					
	9700	T		2017-09-01	FOR REFUNDS OF OVERPAYME				5,000,000.00
					AGENCY/DIVISION/FUND TOTAL				5,000,000.00
					AGENCY/DIVISION TOTAL				14,185,631,100.00
					AGENCY TOTAL				14,592,954,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH DIRECTORS OFFICE OPERATI OPERATIONS GENERAL REVENUE				
PYCO17	0001-482-01	-11200000								
	1300	P	2017-09-01			CO,REGULAR POSITIONS				41,730,400.00
PYCO17	0001-482-01	-11700000								
	1300	T	2017-09-01			CO,SOC SEC/MEDICARE CONT				3,179,300.00
AGENCY/DIVISION/FUND TOTAL										44,909,700.00
PUBLIC HEALTH SERVICES										
A00482	0063-482-01	-19000000								
	1300	N	2017-09-01			IL HLTH INSRNC MARKETPLA				30,000,000.00
A00482	0063-482-01	-19000400								
	1300	N	2017-09-01			LUMP SUMS AND OTHER PURP				300,000.00
A00482	0063-482-01	-19100500								
	1300	N	2017-09-01			OPERATIONAL EXPENSES TO				514,000.00
AGENCY/DIVISION/FUND TOTAL										30,814,000.00
PUBLIC HEALTH SPEC STATE										
A00482	0896-482-01	-19000000								
	1300	N	2017-09-01			EXPENSES/PUBLIC HLTH PRG				750,000.00
AGENCY/DIVISION/FUND TOTAL										750,000.00
PUBLIC HEALTH SERVICES										
A00482	0063-482-01	-44000300								
	1300	N	2017-09-01			AWARDS AND GRANTS				1,950,000.00
AGENCY/DIVISION/FUND TOTAL										1,950,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH DIRECTORS OFFICE OPERATI AWARDS & GRANTS COMMITMENT TO HUMAN SERV				
Z00017	0644-482-01			-49009800						
	1300		N	2016-12-31		ORD & CONT EXP, NO PERS				4,000,000.00
						AGENCY/DIVISION/FUND TOTAL				4,000,000.00
						BUDGET STABILIZATION				
Z00017	0686-482-01			-49009800						
	1300		N	2016-12-31		ORD & CONT EXP, NO PERS				3,000,000.00
						AGENCY/DIVISION/FUND TOTAL				3,000,000.00
						AGENCY/DIVISION TOTAL				85,423,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				482		PUBLIC HEALTH OFFICE OF FINANCE AND AD OPERATIONS PUBLIC HEALTH SERVICES				
A00482	0063-482-10			-11200000						
	1300		P	2017-09-01		REGULAR POSITIONS				271,700.00
A00482	0063-482-10			-11610000						
	1300		P	2017-09-01		STATE EMPLOYEE RETIREMEN				123,900.00
A00482	0063-482-10			-11700000						
	1300		T	2017-09-01		SOC SEC/MEDICARE CONTRIB				21,100.00
A00482	0063-482-10			-11800000						
	1300		P	2017-09-01		EMPLOYER CONTRB GRP INS				80,000.00
A00482	0063-482-10			-12000000						
	1300		T	2017-09-01		CONTRACTUAL SERVICES				485,000.00
A00482	0063-482-10			-12900000						
	1300		T	2017-09-01		TRAVEL				20,000.00
A00482	0063-482-10			-13000000						
	1300		T	2017-09-01		COMMODITIES				6,000.00
A00482	0063-482-10			-13020000						
	1300		T	2017-09-01		PRINTING				21,000.00
A00482	0063-482-10			-15000000						
	1350		T	2017-09-01		EQUIPMENT				80,000.00
A00482	0063-482-10			-17000000						
	1300		T	2017-09-01		TELECOMMUNICATION				250,000.00
A00482	0063-482-10			-19100000						
	1300		N	2017-09-01		OPERATIONAL EXPENSES				400,000.00
						AGENCY/DIVISION/FUND TOTAL				1,758,700.00



-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH OFFICE OF FINANCE AND AD OPERATIONS LEAD POISONING, SCREENING				
A00482	0360	482-10		-19100000						
	1300		N	2017-09-01		OPERATIONAL EXPENSES				110,000.00
AGENCY/DIVISION/FUND TOTAL										110,000.00
DEATH CERTIFICATE SURCHA										
A00482	0635	482-10		-19000000						
	1300		N	2017-09-01		LUMP SUMS & OTHER PURPOS				2,500,000.00
A00482	0635	482-10		-19000100						
	1300		N	2017-09-01		CORNER TRAINING BOARD EX				450,000.00
AGENCY/DIVISION/FUND TOTAL										2,950,000.00
IL ADOPT REGISTRY & MED										
A00482	0638	482-10		-19000000						
	1300		N	2017-09-01		ADOPTION RGSTRY/MED INFO				400,000.00
AGENCY/DIVISION/FUND TOTAL										400,000.00
PUBLIC HEALTH SPEC STATE										
A00482	0896	482-10		-19100000						
	1300		N	2017-09-01		REGIONAL/CENTRAL OFFICE				750,000.00
AGENCY/DIVISION/FUND TOTAL										750,000.00
METABOLIC SCREENING & TR										
A00482	0920	482-10		-19100000						
	1300		N	2017-09-01		OPERATIONAL EXPENSES				80,000.00
AGENCY/DIVISION/FUND TOTAL										80,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH OFFICE OF FINANCE AND AD REFUNDS PUBLIC HEALTH SERVICES				
A00482	0063-482-10			-99340000						
	9700	T		2017-09-01		REFUNDS OF FEDERAL GRANT				75,000.00
						AGENCY/DIVISION/FUND TOTAL				75,000.00
						MATERNAL & CHILD HLTH SE				
A00482	0872-482-10			-99340000						
	9700	T		2017-09-01		REFUNDS OF FEDERAL GRANT				5,000.00
						AGENCY/DIVISION/FUND TOTAL				5,000.00
						PREVENTIVE HEALTH&HLTH S				
A00482	0873-482-10			-99340000						
	9700	T		2017-09-01		REFUNDS OF FEDERAL GRANT				5,000.00
						AGENCY/DIVISION/FUND TOTAL				5,000.00
						AGENCY/DIVISION TOTAL				6,133,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH DIVISION OF INFORMATION OPERATIONS GENERAL REVENUE				
PYCO17	0001-482-15			-19000100						
	1300	N		2017-09-01		CO,LUMP SUMS & OTHER PUR				82,200.00
						AGENCY/DIVISION/FUND TOTAL				82,200.00
						PUBLIC HEALTH SERVICES				
A00482	0063-482-15			-19000000						
	1300	N		2017-09-01		LUMP SUMS & OTHER PURPOS				1,450,000.00
						AGENCY/DIVISION/FUND TOTAL				1,450,000.00
						PUBLIC HEALTH SPEC STATE				
A00482	0896-482-15			-19000000						
	1300	N		2017-09-01		LUMP SUMS & OTHER PURPOS				200,000.00
						AGENCY/DIVISION/FUND TOTAL				200,000.00
						AGENCY/DIVISION TOTAL				1,732,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH OFFICE OF POLICY PLANNING OPERATIONS GENERAL REVENUE				
PYCO17	0001-482-20	-19000000								
	1300	N		2017-09-01		CO,LUMP SUMS & OTHER PUR				900,000.00
PYCO17	0001-482-20	-19000200								
	1300	N		2017-09-01		CO,LUMP SUMS & OTHER PUR				151,600.00
AGENCY/DIVISION/FUND TOTAL										1,051,600.00
RURAL/DOWNSTATE HEALTH A										
A00482	0048-482-20	-19100000								
	1300	N		2017-09-01		J1 WAVER APPLICATIONS EX				100,000.00
AGENCY/DIVISION/FUND TOTAL										100,000.00
PUBLIC HEALTH SERVICES										
A00482	0063-482-20	-19000000								
	1300	N		2017-09-01		LUMP SUMS & OTHER PURPOS				12,110,000.00
A00482	0063-482-20	-19000100								
	1300	N		2017-09-01		LUMP SUMS & OTHER PURPOS				2,000,000.00
A00482	0063-482-20	-19100000								
	1300	N		2017-09-01		LUMP SUMS & OTHER PURPOS				300,000.00
AGENCY/DIVISION/FUND TOTAL										14,410,000.00
HOSPITAL LICENSURE										
A00482	0068-482-20	-19000000								
	1300	N		2017-09-01		EXPENSE IL ADVRSE HEALTH				1,500,000.00
AGENCY/DIVISION/FUND TOTAL										1,500,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH OFFICE OF POLICY PLANNING OPERATIONS COMMUNITY HEALTH CENTER				
A00482	0113-482-20			-19000000						
	1300	N		2017-09-01		LUMP SUMS AND OTHER PURP				500,000.00
						AGENCY/DIVISION/FUND TOTAL				500,000.00
						IL HEALTH FACILITIES PLA				
A00482	0238-482-20			-19000000						
	1300	N		2017-09-01		LUMP SUMS & OTHER PURPOS				1,200,000.00
A00482	0238-482-20			-19000100						
	1300	N		2017-09-01		LUMP SUMS & OTHER PURPOS				2,500,000.00
						AGENCY/DIVISION/FUND TOTAL				3,700,000.00
						NURSING DEDICATED & PROF				
A00482	0258-482-20			-19000000						
	1300	N		2017-09-01		LUMP SUMS AND OTHER PURP				2,000,000.00
						AGENCY/DIVISION/FUND TOTAL				2,000,000.00
						LONG TERM CARE PROVIDER				
A00482	0345-482-20			-19000000						
	1300	N		2017-09-01		IDNTIFIED OFFNDRS ASSESS				2,000,000.00
						AGENCY/DIVISION/FUND TOTAL				2,000,000.00
						REGUL EVAL & BASIC ENFOR				
A00482	0388-482-20			-19000000						
	1300	N		2017-09-01		LUMP SUMS AND OTHER PURP				75,000.00
						AGENCY/DIVISION/FUND TOTAL				75,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH OFFICE OF POLICY PLANNING OPERATIONS PUBLIC HEALTH FEDERAL PR				
A00482	0838	482-20		-19000000						
	1300		N	2017-09-01		LUMP SUMS & OTHER PURPOSES				612,000.00
AGENCY/DIVISION/FUND TOTAL										612,000.00
PREVENTIVE HEALTH&HLTH S										
A00482	0873	482-20		-19000000						
	1300		N	2017-09-01		LUMP SUMS & OTHER PURPOSES				1,600,000.00
AGENCY/DIVISION/FUND TOTAL										1,600,000.00
PUBLIC HEALTH SPEC STATE										
A00482	0896	482-20		-19000000						
	1300		N	2017-09-01		LUMP SUMS & OTHER PURPOSES				2,500,000.00
AGENCY/DIVISION/FUND TOTAL										2,500,000.00
IL STATE PODIATRIC DISCIPLINE										
A00482	0954	482-20		-19000000						
	1300		N	2017-09-01		LUMP SUMS AND OTHER PURPOSES				100,000.00
AGENCY/DIVISION/FUND TOTAL										100,000.00
PUBLIC HEALTH SERVICES										
A00482	0063	482-20		-44000000						
	1300		N	2017-09-01		AWARDS AND GRANTS				450,000.00
A00482	0063	482-20		-44000100						
	1300		N	2017-09-01		AWARDS AND GRANTS				1,364,600.00
AGENCY/DIVISION/FUND TOTAL										1,814,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-						
				482		PUBLIC HEALTH OFFICE OF POLICY PLANNING AWARDS & GRANTS TOBACCO SETTLEMENT RECOV				
A00482	0733-482-20			-49000000						
	1300		N	2017-09-01		FOR GRANTS & ADMIN EXPEN				1,364,600.00
						AGENCY/DIVISION/FUND TOTAL				1,364,600.00
						AGENCY/DIVISION TOTAL				33,327,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH OFFICE OF HEALTH PROMOTI OPERATIONS PUBLIC HEALTH SERVICES				
A00482	0063-482-30			-11200000						
	1300		P	2017-09-01		REGULAR POSITIONS				1,427,300.00
A00482	0063-482-30			-11610000						
	1300		P	2017-09-01		STATE EMPLOYEE RETIREMEN				650,900.00
A00482	0063-482-30			-11700000						
	1300		T	2017-09-01		SOC SEC/MEDICARE CONTRIB				109,200.00
A00482	0063-482-30			-11800000						
	1300		P	2017-09-01		EMPLOYER CONTRB GRP INS				381,000.00
A00482	0063-482-30			-12000000						
	1300		T	2017-09-01		CONTRACTUAL SERVICES				650,000.00
A00482	0063-482-30			-12900000						
	1300		T	2017-09-01		TRAVEL				160,000.00
A00482	0063-482-30			-13000000						
	1300		T	2017-09-01		COMMODITIES				13,000.00
A00482	0063-482-30			-13020000						
	1300		T	2017-09-01		PRINTING				44,000.00
A00482	0063-482-30			-15000000						
	1350		T	2017-09-01		EQUIPMENT				50,000.00
A00482	0063-482-30			-17000000						
	1300		T	2017-09-01		TELECOMMUNICATION				65,000.00
						AGENCY/DIVISION/FUND TOTAL				3,550,400.00
						COMPASSION USE MED CANNA				
A00482	0075-482-30			-19000000						
	1300		N	2017-09-01		MEDICAL CANNABIS PROGRAM				5,000,000.00
						AGENCY/DIVISION/FUND TOTAL				5,000,000.00



-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH OFFICE OF HEALTH PROMOTI OPERATIONS EPILEPSY TRTMT&EDUC GRAN				
A00482	0197-482-30			-19000000						
	1300	N		2017-09-01		EXPNS ED & TREATMNT EPIL				30,000.00
						AGENCY/DIVISION/FUND TOTAL				30,000.00
						COMMITMENT TO HUMAN SERV				
A00482	0644-482-30			-19000000						
	1300	N		2016-12-31		EXP SID PROGRAM				238,300.00
A00482	0644-482-30			-19000500						
	1300	N		2016-12-31		U OF I SICKLE CELL CLINI				471,800.00
						AGENCY/DIVISION/FUND TOTAL				710,100.00
						HEALTHY SMILES				
A00482	0654-482-30			-19000000						
	1300	N		2017-09-01		EXPNS HEALTHY SMILES PRG				400,000.00
						AGENCY/DIVISION/FUND TOTAL				400,000.00
						DHS PRIVATE RESOURCE				
A00482	0690-482-30			-19000000						
	1300	N		2017-09-01		EXPENSES OF DIABETES RSR				700,000.00
						AGENCY/DIVISION/FUND TOTAL				700,000.00
						MATERNAL & CHILD HLTH SE				
A00482	0872-482-30			-19100000						
	1300	N		2017-09-01		OPERATIONAL EXPENSES				500,000.00
						AGENCY/DIVISION/FUND TOTAL				500,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH OFFICE OF HEALTH PROMOTI OPERATIONS PREVENTIVE HEALTH&HLTH S				
A00482	0873-482-30			-19000000						
	1300	N		2017-09-01		EXPENSES OF				1,226,800.00
						AGENCY/DIVISION/FUND TOTAL				1,226,800.00
						PUBLIC HEALTH SPEC STATE				
A00482	0896-482-30			-19000000						
	1300	N		2017-09-01		EXPENSES/PUBLIC HLTH PRG				1,500,000.00
						AGENCY/DIVISION/FUND TOTAL				1,500,000.00
						METABOLIC SCREENING & TR				
A00482	0920-482-30			-19100200						
	1300	N		2017-09-01		LUMP SUM, OPERATIONS				3,297,000.00
						AGENCY/DIVISION/FUND TOTAL				3,297,000.00
						HEARING INSTRUMENT DISPE				
A00482	0938-482-30			-19000000						
	1300	N		2017-09-01		LUMP SUMS & OTHER PURPOS				100,000.00
						AGENCY/DIVISION/FUND TOTAL				100,000.00
						ALZHEIMER'S DISEASE RESE				
A00482	0060-482-30			-44000700						
	1300	N		2017-09-01		AWARDS AND GRANTS				350,000.00
						AGENCY/DIVISION/FUND TOTAL				350,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH OFFICE OF HEALTH PROMOTI AWARDS & GRANTS PUBLIC HEALTH SERVICES				
A00482	0063	482-30		-49000200						
	1300		N	2017-09-01		AWARDS & GRANTS - LUMP S				9,530,000.00
						AGENCY/DIVISION/FUND TOTAL				9,530,000.00
						CHILDHOOD CANCER RESEARC				
A00482	0172	482-30		-44000000						
	1300		N	2017-09-01		GRNTS/CHILDHOOD CANCER R				75,000.00
						AGENCY/DIVISION/FUND TOTAL				75,000.00
						DIABETES RESEARCH CHECKO				
A00482	0198	482-30		-44000200						
	1300		N	2017-09-01		AWARDS & GRANTS - LUMP S				250,000.00
						AGENCY/DIVISION/FUND TOTAL				250,000.00
						MULTIPLE SCLEROSIS RESEA				
A00482	0429	482-30		-44000000						
	1300		N	2017-09-01		GRANT MULTPLE SCLEROSIS				3,000,000.00
						AGENCY/DIVISION/FUND TOTAL				3,000,000.00
						AUTOIMMUNE DISEASE RESEA				
A00482	0469	482-30		-44000000						
	1300		N	2017-09-01		GRANTS				50,000.00
						AGENCY/DIVISION/FUND TOTAL				50,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH OFFICE OF HEALTH PROMOTI AWARDS & GRANTS PROSTATE CANCER RESEARCH				
A00482	0626	482-30		-44000000						
	1300		N	2017-09-01		AWARDS AND GRANTS				30,000.00
AGENCY/DIVISION/FUND TOTAL										30,000.00
COMMITMENT TO HUMAN SERV										
A00482	0644	482-30		-44000200						
	1300		N	2016-12-31		PROSTRATE CANCER AWARENE				142,900.00
AGENCY/DIVISION/FUND TOTAL										142,900.00
TOBACCO SETTLEMENT RECOV										
A00482	0733	482-30		-44000000						
	1300		N	2017-09-01		AWARDS AND GRANTS				5,000,000.00
A00482	0733	482-30		-44000100						
	1300		N	2017-09-01		AWARDS AND GRANTS				3,100,000.00
A00482	0733	482-30		-49000000						
	1300		N	2017-09-01		AWARDS & GRANTS - LUMP S				1,000,000.00
AGENCY/DIVISION/FUND TOTAL										9,100,000.00
MATERNAL & CHILD HLTH SE										
A00482	0872	482-30		-44001300						
	1300		N	2017-09-01		AWARDS AND GRANTS				495,000.00
AGENCY/DIVISION/FUND TOTAL										495,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH OFFICE OF HEALTH PROMOTI AWARDS & GRANTS PREVENTIVE HEALTH&HLTH S				
A00482	0873-482-30			-49002300						
	1300		N	2017-09-01		AWARDS & GRANTS - LUMP S				1,000,000.00
						AGENCY/DIVISION/FUND TOTAL				1,000,000.00
						METABOLIC SCREENING & TR				
A00482	0920-482-30			-44001700						
	1300		N	2017-09-01		AWARDS AND GRANTS				3,250,000.00
A00482	0920-482-30			-44630000						
	1300		N	2017-09-01		MEDICAL/FOOD SUPPLY,FREE				2,875,000.00
						AGENCY/DIVISION/FUND TOTAL				6,125,000.00
						AGENCY/DIVISION TOTAL				47,162,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				482		PUBLIC HEALTH OFFICE OF HEALTH CARE RE OPERATIONS PUBLIC HEALTH SERVICES				
A00482	0063-482-40			-11200000						
	1300		P	2017-09-01		REGULAR POSITIONS				9,420,500.00
A00482	0063-482-40			-11610000						
	1300		P	2017-09-01		STATE EMPLOYEE RETIREMEN				4,295,600.00
A00482	0063-482-40			-11700000						
	1300		T	2017-09-01		SOC SEC/MEDICARE CONTRIB				721,700.00
A00482	0063-482-40			-11800000						
	1300		P	2017-09-01		EMPLOYER CONTRB GRP INS				2,500,900.00
A00482	0063-482-40			-12000000						
	1300		T	2017-09-01		CONTRACTUAL SERVICES				1,000,000.00
A00482	0063-482-40			-12900000						
	1300		T	2017-09-01		TRAVEL				1,100,000.00
A00482	0063-482-40			-13000000						
	1300		T	2017-09-01		COMMODITIES				8,200.00
A00482	0063-482-40			-13020000						
	1300		T	2017-09-01		PRINTING				10,000.00
A00482	0063-482-40			-15000000						
	1350		T	2017-09-01		EQUIPMENT				440,000.00
A00482	0063-482-40			-17000000						
	1300		T	2017-09-01		TELECOMMUNICATION				48,500.00
A00482	0063-482-40			-19000000						
	1300		N	2017-09-01		LUMP SUMS AND OTHER PURP				2,000,000.00
AGENCY/DIVISION/FUND TOTAL										21,545,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH OFFICE OF HEALTH CARE RE OPERATIONS HOSPITAL LICENSURE				
A00482	0068	482-40		-19000000						
	1300		N	2017-09-01		HOSPITAL LICENSING PROGR				750,000.00
AGENCY/DIVISION/FUND TOTAL										750,000.00
LONG TERM CARE MONITOR/R										
A00482	0285	482-40		-19000000						
	1300		N	2017-09-01		LUMP SUMS & OTHER PURPOS				28,000,000.00
AGENCY/DIVISION/FUND TOTAL										28,000,000.00
HOME CARE SERVCS AGY LIC										
A00482	0287	482-40		-19000000						
	1300		N	2017-09-01		EXPS HOME CARE SVCS LCNS				1,400,000.00
AGENCY/DIVISION/FUND TOTAL										1,400,000.00
REGUL EVAL & BASIC ENFOR										
A00482	0388	482-40		-19000000						
	1300		N	2017-09-01		EXPENSES				75,000.00
AGENCY/DIVISION/FUND TOTAL										75,000.00
HEALTH FACILITY PLAN REV										
A00482	0524	482-40		-19000000						
	1300		N	2017-09-01		LUMP SUMS & OTHER PURPOS				2,227,000.00
AGENCY/DIVISION/FUND TOTAL										2,227,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH OFFICE OF HEALTH CARE RE OPERATIONS ASSIST LIVING & SHARED H				
A00482	0702-482-40			-19100000						
	1300	N		2017-09-01		LUMP SUM, OPERATIONS				801,000.00
						AGENCY/DIVISION/FUND TOTAL				801,000.00
						PUBLIC HEALTH SPEC STATE				
A00482	0896-482-40			-19000000						
	1300	N		2017-09-01		HLTH CARE FCLITY REGULAT				900,000.00
						AGENCY/DIVISION/FUND TOTAL				900,000.00
						EQUITY IN LNG-TRM CARE Q				
A00482	0371-482-40			-44000000						
	1300	N		2017-09-01		GRANTS TO ASSIST RESIDEN				3,500,000.00
						AGENCY/DIVISION/FUND TOTAL				3,500,000.00
						HOSPICE				
A00482	0586-482-40			-44000000						
	1300	N		2017-09-01		AWARDS AND GRANTS				30,000.00
						AGENCY/DIVISION/FUND TOTAL				30,000.00
						AGENCY/DIVISION TOTAL				59,228,400.00



-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH OFFICE OF HEALTH PROTECT OPERATIONS GENERAL REVENUE				
PYCO17	0001-482-50	-19000200								
	1300	N		2017-09-01		CO,LUMP SUMS & OTHER PUR				461,500.00
PYCO17	0001-482-50	-19000300								
	1300	N		2017-09-01		CO,LUMP SUMS & OTHER PUR				300,000.00
PYCO17	0001-482-50	-19000400								
	1300	N		2017-09-01		CO,LUMP SUMS & OTHER PUR				300,000.00
AGENCY/DIVISION/FUND TOTAL										1,061,500.00
FOOD & DRUG SAFETY										
A00482	0014-482-50	-19000000								
	1300	N		2017-09-01		LUMP SUMS & OTHER PURPOS				2,000,000.00
AGENCY/DIVISION/FUND TOTAL										2,000,000.00
PUBLIC HEALTH SERVICES										
A00482	0063-482-50	-11200000								
	1300	P		2017-09-01		REGULAR POSITIONS				5,945,700.00
A00482	0063-482-50	-11610000								
	1300	P		2017-09-01		STATE EMPLOYEE RETIREMEN				2,711,200.00
A00482	0063-482-50	-11700000								
	1300	T		2017-09-01		SOC SEC/MEDICARE CONTRIB				441,000.00
A00482	0063-482-50	-11800000								
	1300	P		2017-09-01		EMPLOYER CONTRB GRP INS				1,250,000.00
A00482	0063-482-50	-12000000								
	1300	T		2017-09-01		CONTRACTUAL SERVICES				3,182,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH OFFICE OF HEALTH PROTECT OPERATIONS PUBLIC HEALTH SERVICES				
A00482	0063-482-50			-12900000						
	1300		T	2017-09-01		TRAVEL				345,700.00
A00482	0063-482-50			-13000000						
	1300		T	2017-09-01		COMMODITIES				405,000.00
A00482	0063-482-50			-13020000						
	1300		T	2017-09-01		PRINTING				70,800.00
A00482	0063-482-50			-15000000						
	1350		T	2017-09-01		EQUIPMENT				365,000.00
A00482	0063-482-50			-17000000						
	1300		T	2017-09-01		TELECOMMUNICATION				286,800.00
A00482	0063-482-50			-18000000						
	1300		T	2017-09-01		OPERATION OF AUTO EQUIPM				40,000.00
A00482	0063-482-50			-19000000						
	1300		N	2017-09-01		LUMP SUMS & OTHER PURPOS				5,795,000.00
AGENCY/DIVISION/FUND TOTAL										20,839,000.00
SAFE BOTTLED WATER										
A00482	0115-482-50			-19000000						
	1300		N	2017-09-01		LUMP SUMS AND OTHER PURP				100,000.00
AGENCY/DIVISION/FUND TOTAL										100,000.00
FACILITY LICENSING										
A00482	0118-482-50			-19000000						
	1300		N	2017-09-01		LUMP SUMS & OTHER PURPOS				3,000,000.00
AGENCY/DIVISION/FUND TOTAL										3,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH OFFICE OF HEALTH PROTECT OPERATIONS IL SCHOOL ASBESTOS ABAT				
A00482	0175-482-50			-19000000						
	1300	N		2017-09-01		LUMP SUMS & OTHER PURPOS				1,200,000.00
						AGENCY/DIVISION/FUND TOTAL				1,200,000.00
						EMERGENCY PUBLIC HEALTH				
A00482	0240-482-50			-19000000						
	1300	N		2017-09-01		LUMP SUMS & OTHER PURPOS				5,100,000.00
						AGENCY/DIVISION/FUND TOTAL				5,100,000.00
						PUBLIC HEALTH WATER PERM				
A00482	0256-482-50			-19000000						
	1300	N		2017-09-01		LUMP SUMS AND OTHER PURP				200,000.00
						AGENCY/DIVISION/FUND TOTAL				200,000.00
						USED TIRE MANAGEMENT				
A00482	0294-482-50			-19000000						
	1300	N		2017-09-01		LUMP SUMS & OTHER PURPOS				500,000.00
						AGENCY/DIVISION/FUND TOTAL				500,000.00
						TATOO & BODY PRCNG ESTAB				
A00482	0327-482-50			-19000000						
	1300	N		2017-09-01		EXPENSES OF ADMINISTERIN				300,000.00
						AGENCY/DIVISION/FUND TOTAL				300,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH OFFICE OF HEALTH PROTECT OPERATIONS LEAD POISONING, SCREENING				
A00482	0360	482-50		-19000000						
	1300		N	2017-09-01		LUMP SUMS & OTHER PURPOS				2,897,100.00
						AGENCY/DIVISION/FUND TOTAL				2,897,100.00
						TANNING FACILITY PERMIT				
A00482	0370	482-50		-19000000						
	1300		N	2017-09-01		LUMP SUMS & OTHER PURPOS				400,000.00
						AGENCY/DIVISION/FUND TOTAL				400,000.00
						PLUMBING LICENSURE & PRO				
A00482	0372	482-50		-19000000						
	1300		N	2017-09-01		LUMP SUMS & OTHER PURPOS				2,450,000.00
						AGENCY/DIVISION/FUND TOTAL				2,450,000.00
						PESTICIDE CONTROL				
A00482	0576	482-50		-19000000						
	1300		N	2017-09-01		LUMP SUMS & OTHER PURPOS				420,000.00
						AGENCY/DIVISION/FUND TOTAL				420,000.00
						PET POPULATION CONTROL				
A00482	0764	482-50		-19000000						
	1300		N	2017-09-01		LUMP SUMS AND OTHER PURP				250,000.00
						AGENCY/DIVISION/FUND TOTAL				250,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH OFFICE OF HEALTH PROTECT OPERATIONS PRIVATE SEWAGE DISPOSAL				
A00482	0790	482-50		-19000000						
	1300		N	2017-09-01		EXPENSES OF ADMINISTERIN				250,000.00
						AGENCY/DIVISION/FUND TOTAL				250,000.00
						PUBLIC HEALTH SPEC STATE				
A00482	0896	482-50		-19000000						
	1300		N	2017-09-01		EXPNSE CONDUCT EPSDT				14,200,000.00
						AGENCY/DIVISION/FUND TOTAL				14,200,000.00
						LEAD POISONING, SCREENING				
A00482	0360	482-50		-44002100						
	1300		N	2017-09-01		GRANTS FOR LEAD POISONIN				1,500,000.00
						AGENCY/DIVISION/FUND TOTAL				1,500,000.00
						AGENCY/DIVISION TOTAL				56,667,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH HEALTH PROTECTION: AIDS OPERATIONS GENERAL REVENUE				
PYCO17	0001-482-51			-19000100						
	1300	N		2017-09-01		CO,EXPNS OF AIDS/HIV EDU				1,250,000.00
						AGENCY/DIVISION/FUND TOTAL				1,250,000.00
						PUBLIC HEALTH SERVICES				
A00482	0063-482-51			-19001000						
	1300	N		2017-09-01		EXPS/PREVENTION OF AIDS/				6,250,000.00
A00482	0063-482-51			-19001100						
	1300	N		2017-09-01		EXPS/SURVEILLANCE PROGRA				1,750,000.00
A00482	0063-482-51			-19001200						
	1300	N		2017-09-01		EXPENSES/RYAN WHITE (CAR				55,000,000.00
						AGENCY/DIVISION/FUND TOTAL				63,000,000.00
						COMMITMENT TO HUMAN SERV				
A00482	0644-482-51			-19000100						
	1300	N		2016-12-31		EXPENSES OF AIDS/HIV EDU				17,923,800.00
						AGENCY/DIVISION/FUND TOTAL				17,923,800.00
						AFRICAN-AMERICAN HIV/AID				
A00482	0326-482-51			-49000000						
	1300	N		2017-09-01		GRANTS AND OTHER EXPENSE				500,000.00
						AGENCY/DIVISION/FUND TOTAL				500,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH HEALTH PROTECTION: AIDS AWARDS & GRANTS QUALITY OF LIFE ENDOWMEN				
A00482	0437-482-51			-49000000						
	1300	N		2017-09-01		FOR GRANTS AND EXPENSES				2,000,000.00
						AGENCY/DIVISION/FUND TOTAL				2,000,000.00
						COMMITMENT TO HUMAN SERV				
A00482	0644-482-51			-49000000						
	1300	N		2016-12-31		GRANTS AND OTHER EXPENSE				1,218,800.00
						AGENCY/DIVISION/FUND TOTAL				1,218,800.00
						AGENCY/DIVISION TOTAL				85,892,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH PUBLIC HEALTH LABORATORI OPERATIONS GENERAL REVENUE				
PYCO17	0001-482-58			-19100000						
	1300		N	2017-09-01		CO,OPERATIONAL EXPENSES				2,350,000.00
AGENCY/DIVISION/FUND TOTAL										2,350,000.00
PUBLIC HEALTH SERVICES										
A00482	0063-482-58			-11200000						
	1300		P	2017-09-01		REGULAR POSITIONS				1,635,800.00
A00482	0063-482-58			-11610000						
	1300		P	2017-09-01		STATE EMPLOYEE RETIREMEN				745,900.00
A00482	0063-482-58			-11700000						
	1300		T	2017-09-01		SOC SEC/MEDICARE CONTRIB				125,200.00
A00482	0063-482-58			-11800000						
	1300		P	2017-09-01		EMPLOYER CONTRB GRP INS				315,700.00
A00482	0063-482-58			-12000000						
	1300		T	2017-09-01		CONTRACTUAL SERVICES				535,000.00
A00482	0063-482-58			-12900000						
	1300		T	2017-09-01		TRAVEL				27,000.00
A00482	0063-482-58			-13000000						
	1300		T	2017-09-01		COMMODITIES				1,624,900.00
A00482	0063-482-58			-13020000						
	1300		T	2017-09-01		PRINTING				10,000.00
A00482	0063-482-58			-15000000						
	1350		T	2017-09-01		EQUIPMENT				500,000.00
A00482	0063-482-58			-17000000						
	1300		T	2017-09-01		TELECOMMUNICATION				9,500.00
AGENCY/DIVISION/FUND TOTAL										5,529,000.00



-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH PUBLIC HEALTH LABORATORI OPERATIONS PUBLIC HEALTH LAB SERVS				
A00482	0340	482-58		-19000000						
	1300		N	2017-09-01		EXPENSES INCLUDING REFUN				5,000,000.00
						AGENCY/DIVISION/FUND TOTAL				5,000,000.00
						LEAD POISONING, SCREENING				
A00482	0360	482-58		-19000000						
	1300		N	2017-09-01		EXPENSES INCLUDING REFUN				1,398,100.00
						AGENCY/DIVISION/FUND TOTAL				1,398,100.00
						PUBLIC HEALTH SPEC STATE				
A00482	0896	482-58		-19100000						
	1300		N	2017-09-01		OFFICE FACILITIES OPER.				2,200,000.00
						AGENCY/DIVISION/FUND TOTAL				2,200,000.00
						METABOLIC SCREENING & TR				
A00482	0920	482-58		-19000000						
	1300		N	2017-09-01		EXPENSES INCLUDING REFUN				9,983,800.00
						AGENCY/DIVISION/FUND TOTAL				9,983,800.00
						AGENCY/DIVISION TOTAL				26,460,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH WOMENS HEALTH OPERATIONS GENERAL REVENUE				
PYCO17	0001-482-60	-19000000								
	1300	N		2017-09-01		CO,EXPNS/FOR CANCER SCRE				545,100.00
PYCO17	0001-482-60	-19000100								
	1300	N		2017-09-01		CO,EXPENSES/PROMOTION PR				350,000.00
AGENCY/DIVISION/FUND TOTAL										895,100.00
PUBLIC HEALTH SERVICES										
A00482	0063-482-60	-11200000								
	1300	P		2017-09-01		REGULAR POSITIONS				710,100.00
A00482	0063-482-60	-11610000								
	1300	P		2017-09-01		STATE EMPLOYEE RETIREMEN				323,800.00
A00482	0063-482-60	-11700000								
	1300	T		2017-09-01		SOC SEC/MEDICARE CONTRIB				54,400.00
A00482	0063-482-60	-11800000								
	1300	P		2017-09-01		EMPLOYER CONTRB GRP INS				250,000.00
A00482	0063-482-60	-12000000								
	1300	T		2017-09-01		CONTRACTUAL SERVICES				500,000.00
A00482	0063-482-60	-12900000								
	1300	T		2017-09-01		TRAVEL				50,000.00
A00482	0063-482-60	-13000000								
	1300	T		2017-09-01		COMMODITIES				53,200.00
A00482	0063-482-60	-13020000								
	1300	T		2017-09-01		PRINTING				34,500.00
A00482	0063-482-60	-15000000								
	1350	T		2017-09-01		EQUIPMENT				50,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				482		PUBLIC HEALTH WOMENS HEALTH OPERATIONS PUBLIC HEALTH SERVICES				
A00482	0063-482-60			-17000000						
	1300	T		2017-09-01		TELECOMMUNICATION				10,000.00
A00482	0063-482-60			-19000000						
	1300	N		2017-09-01		EXPENSES/WOMENS HLTH PRG				3,000,000.00
A00482	0063-482-60			-19000100						
	1300	N		2017-09-01		MATERNAL & CHILD HLTH PR				15,000,000.00
AGENCY/DIVISION/FUND TOTAL										20,036,000.00
COMMITMENT TO HUMAN SERV										
A00482	0644-482-60			-19000000						
	1300	N		2016-12-31		EXPENSES/FOR CANCER SCRE				4,993,500.00
A00482	0644-482-60			-19000200						
	1300	N		2016-12-31		EXPENSES/SCHOOL HEALTH C				1,122,300.00
AGENCY/DIVISION/FUND TOTAL										6,115,800.00
TOBACCO SETTLEMENT RECOV										
A00482	0733-482-60			-19000000						
	1300	N		2017-09-01		CHILDRENS HEALTH PROGRAM				1,229,700.00
AGENCY/DIVISION/FUND TOTAL										1,229,700.00
MATERNAL & CHILD HLTH SE										
A00482	0872-482-60			-19000000						
	1300	N		2017-09-01		MATERNAL & CHILD HLTH PR				6,250,000.00
AGENCY/DIVISION/FUND TOTAL										6,250,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH WOMENS HEALTH OPERATIONS PUBLIC HEALTH SPEC STATE				
A00482	0896	482-60		-19000000						
	1300		N	2017-09-01		EXPENSES/WOMENS HLTH PRO				200,000.00
						AGENCY/DIVISION/FUND TOTAL				200,000.00
						P SEVERNS BREAST&CERVICA				
A00482	0015	482-60		-44000000						
	1300		N	2017-09-01		AWARDS AND GRANTS				600,000.00
						AGENCY/DIVISION/FUND TOTAL				600,000.00
						PUBLIC HEALTH SERVICES				
A00482	0063	482-60		-44000000						
	1300		N	2017-09-01		GRNT BRST & CERVIC CNCR				6,000,000.00
						AGENCY/DIVISION/FUND TOTAL				6,000,000.00
						CAROLYN ADMS TCKT FOR CU				
A00482	0208	482-60		-44000000						
	1300		N	2017-09-01		GRANTS AND RELATED EXPEN				2,500,000.00
						AGENCY/DIVISION/FUND TOTAL				2,500,000.00
						MATERNAL & CHILD HLTH SE				
A00482	0872	482-60		-44000000						
	1300		N	2017-09-01		CHICGO DEPT HLTH MATRNL				5,000,000.00
A00482	0872	482-60		-44000100						
	1300		N	2017-09-01		U OF I DIV OF SPEC CARE				7,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED	
				482	PUBLIC HEALTH WOMENS HEALTH AWARDS & GRANTS MATERNAL & CHILD HLTH SE					
A00482	0872-482-60			-44000200						
	1300		N	2017-09-01	GRANTS FOR PERINATAL SER					2,500,000.00
					AGENCY/DIVISION/FUND TOTAL					14,500,000.00
					AGENCY/DIVISION TOTAL					58,326,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH OFFC PREPARDNSS AND RESP OPERATIONS PUBLIC HEALTH SERVICES				
A00482	0063-482-70			-19000200						
	1300		N	2017-09-01		EXPNSE FED FUND BIOTERRO				70,000,000.00
A00482	0063-482-70			-19000300						
	1300		N	2017-09-01		COMMUNITY SERV & VOLUNTE				15,000,000.00
AGENCY/DIVISION/FUND TOTAL										85,000,000.00
STROKE DATA COLLECTION										
A00482	0104-482-70			-19000000						
	1300		N	2017-09-01		STROKE DATA COLLECTION E				300,000.00
AGENCY/DIVISION/FUND TOTAL										300,000.00
HEARTSAVER AED										
A00482	0135-482-70			-19000000						
	1300		N	2017-09-01		HEARTSAVER AED PROG. EXP				50,000.00
AGENCY/DIVISION/FUND TOTAL										50,000.00
TRAUMA CENTER										
A00482	0397-482-70			-19000000						
	1300		N	2017-09-01		EXPS/PYMNTS TO TRAUMA CN				7,000,000.00
AGENCY/DIVISION/FUND TOTAL										7,000,000.00
EMS ASSISTANCE										
A00482	0398-482-70			-19000000						
	1300		N	2017-09-01		EXPENSES/EMS ASSISTANCE				1,500,000.00
AGENCY/DIVISION/FUND TOTAL										1,500,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH OFFC PREPARDNSS AND RESP OPERATIONS PUBLIC HEALTH SPEC STATE				
A00482	0896-482-70			-19000000						
	1300	N		2017-09-01		FOR ALL COSTS ASSOCIATED				450,000.00
						AGENCY/DIVISION/FUND TOTAL				450,000.00
						SPINAL CORD INJURY PARAL				
A00482	0714-482-70			-44000000						
	1300	N		2017-09-01		GRNTS/SPINAL CORD INJURY				800,000.00
						AGENCY/DIVISION/FUND TOTAL				800,000.00
						AGENCY/DIVISION TOTAL				95,100,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				482		PUBLIC HEALTH FEDERAL STIMULUS - ARRA AWARDS & GRANTS PUBLIC HEALTH SERVICES				
A00482	0063-482-87			-49000000						
	1300		N	2017-09-01		IMMUNIZATIONS,CHRONIC DI				4,000,000.00
						AGENCY/DIVISION/FUND TOTAL				4,000,000.00
						AGENCY/DIVISION TOTAL				4,000,000.00
						AGENCY TOTAL				559,455,700.00



-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				492		REVENUE OPERATING OPERATIONS GENERAL REVENUE				
Y00017	0001-492-01	-19009800								
	7800	N	2016-12-31			ORD & CONT EXP, NO PERS				8,000,000.00
PYCO17	0001-492-01	-19109900								
	7800	N	2017-09-01			CO, OPERATIONAL EXPENSES				116,392,500.00
						AGENCY/DIVISION/FUND TOTAL				124,392,500.00
						TAX COMPLIANCE & ADMIN				
A00492	0384-492-01	-19100000								
	7800	N	2017-09-01			OPERATIONAL EXPENSES				48,000,000.00
						AGENCY/DIVISION/FUND TOTAL				48,000,000.00
						BUDGET STABILIZATION				
Z00017	0686-492-01	-19009800								
	7800	N	2016-12-31			ORD & CONT EXP, NO PERS				5,000,000.00
						AGENCY/DIVISION/FUND TOTAL				5,000,000.00
						AGENCY/DIVISION TOTAL				177,392,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				492		REVENUE GOVERNMENT SERVICES OPERATIONS RENTAL HOUSING SUPPORT P				
A00492	0150	492-10		-19100000						
	7800		N	2017-09-01		ADMIN RENTL HOUSING SUP				2,600,000.00
						AGENCY/DIVISION/FUND TOTAL				2,600,000.00
						IL AFFORDABLE HOUSING TR				
A00492	0286	492-10		-19100000						
	7800		N	2017-09-01		ADMIN IL AFFORDBLE HOUSI				4,100,000.00
						AGENCY/DIVISION/FUND TOTAL				4,100,000.00
						MOTOR FUEL TAX				
A00492	0012	492-10		-44530000						
	7800		N	2017-09-01		REIMBURSE INTL FUEL TAX				10,000,000.00
						AGENCY/DIVISION/FUND TOTAL				10,000,000.00
						IL GAMING LAW ENFORCEMEN				
A00492	0085	492-10		-44700000						
	7800		N	2017-09-01		GRNT LAW ENFORCE CHARTBL				900,000.00
						AGENCY/DIVISION/FUND TOTAL				900,000.00
						FORECLOSURE PREVENT PROG				
A00492	0119	492-10		-49000000						
	7800		N	2017-09-01		GRNTS & ADMIN EXPNS FOR				6,000,000.00
						AGENCY/DIVISION/FUND TOTAL				6,000,000.00

-BILL-		FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-						
					492		REVENUE GOVERNMENT SERVICES AWARDS & GRANTS RENTAL HOUSING SUPPORT P				
A00492	0150	492-10		-49000000							
	7800		N	2017-09-01			RENTAL ASSISTANCE				42,000,000.00
AGENCY/DIVISION/FUND TOTAL											42,000,000.00
STATE AND LOCAL SALES TX											
A00492	0186	492-10		-44700000							
	7800		N	2017-09-01			CHICAGO ADDITONL 1.25% U				92,000,000.00
A00492	0186	492-10		-44700100							
	7800		N	2017-09-01			GRANT TO MADISON COUNTY				2,800,000.00
AGENCY/DIVISION/FUND TOTAL											94,800,000.00
RTA OCCUP&USE TAX REPLAC											
A00492	0187	492-10		-44700000							
	7800		N	2017-09-01			RTA FOR 10% OF 1.25% USE				46,000,000.00
NB0055	0187	492-10		-44700008							
	7800		N	2017-09-01			ALLOT RTA 10% OF 1.25% U				42,000,000.00
AGENCY/DIVISION/FUND TOTAL											88,000,000.00
IL AFFORDABLE HOUSING TR											
A00492	0286	492-10		-44790000							
	7800		N	2017-09-01			GRANTS RENTAL ASSISTANCE				3,000,000.00
A00492	0286	492-10		-49000000							
	7800		N	2017-09-01			GRANTS IL AFFRDBLE HOUSI				53,000,000.00
AGENCY/DIVISION/FUND TOTAL											56,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				492		REVENUE GOVERNMENT SERVICES AWARDS & GRANTS FEDERAL HOME INVESTMENT				
A00492	0338	492-10		-49000000						
	7800		N	2017-09-01		ILL HOME INVESTMENT PART				25,000,000.00
AGENCY/DIVISION/FUND TOTAL										25,000,000.00
LOCAL GOVERNMENT DISTRIB										
A00492	0515	492-10		-44700100						
	7800		N	2017-09-01		LOC GOVS ADDITNL 1.25% U				281,000,000.00
AGENCY/DIVISION/FUND TOTAL										281,000,000.00
PERSONAL PROPERTY TAX RE										
A00492	0802	492-10		-44710000						
	7800		N	2017-09-01		ADDTL COMP LOCAL ASSESSO				660,000.00
A00492	0802	492-10		-44710100						
	7800		N	2017-09-01		ST SHARE CNTY SUPVSRS AS				3,300,000.00
A00492	0802	492-10		-44710200						
	7800		N	2017-09-01		ADDTL COMP LOCAL ASSESSO				350,000.00
A00492	0802	492-10		-44710300						
	7800		N	2017-09-01		ADDTL COMP COUNTY TREASU				663,000.00
A00492	0802	492-10		-44710400						
	7800		N	2017-09-01		ST SHARE OF ST ATTORNEYS				13,875,000.00
A00492	0802	492-10		-44710500						
	7800		N	2017-09-01		ANNUAL STIPEND SHERIFFS				663,000.00
A00492	0802	492-10		-44710600						
	7800		N	2017-09-01		ST SHARE CO PUBL DEFNDR				7,200,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				492		REVENUE GOVERNMENT SERVICES AWARDS & GRANTS PERSONAL PROPERTY TAX RE				
A00492	0802-492-10			-44710700						
	7800		N	2017-09-01		ANNUAL STIPEND CNTY CORO				663,000.00
A00492	0802-492-10			-44710800						
	7800		N	2017-09-01		ADDTL COMP COUNTY AUDITO				123,500.00
						AGENCY/DIVISION/FUND TOTAL				27,497,500.00
						LOCAL GOV'T VIDEO GAMING				
A00492	0842-492-10			-44700000						
	7800		N	2017-09-01		ALLOCATION TO LOCAL GOVE				60,000,000.00
						AGENCY/DIVISION/FUND TOTAL				60,000,000.00
						FORECLOSURE PREVENTION P				
A00492	0891-492-10			-49000000						
	7800		N	2017-09-01		GRNTS & ADMIN EXPNS FOR				4,500,000.00
						AGENCY/DIVISION/FUND TOTAL				4,500,000.00
						ABANDONED RES PROP MUN R				
A00492	0892-492-10			-49000000						
	7800		N	2017-09-01		GRNTS & ADMIN EXPNS FOR				15,000,000.00
						AGENCY/DIVISION/FUND TOTAL				15,000,000.00
						SENIOR CITIZEN REAL EST				
A00492	0930-492-10			-44530000						
	7800		N	2017-09-01		PAY TO COUNTY BY SR CITZ				6,500,000.00
						AGENCY/DIVISION/FUND TOTAL				6,500,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				492		REVENUE GOVERNMENT SERVICES REFUNDS MOTOR FUEL TAX				
A00492	0012	492-10		-99230000						
	9700		T	2017-09-01		MOTOR FUEL TAX REFUNDS				22,000,000.00
						AGENCY/DIVISION/FUND TOTAL				22,000,000.00
						UNDERGROUND STORAGE TANK				
A00492	0072	492-10		-99230000						
	9700		T	2017-09-01		MOTOR FUEL TAX REFUNDS				12,000.00
						AGENCY/DIVISION/FUND TOTAL				12,000.00
						TAX COMPLIANCE & ADMIN				
A00492	0384	492-10		-99390000						
	9700		T	2017-09-01		REFUNDS				250,000.00
						AGENCY/DIVISION/FUND TOTAL				250,000.00
						MUNICIPAL TELECOMMUNICAT				
A00492	0719	492-10		-99230000						
	9700		T	2017-09-01		MOTOR FUEL TAX REFUNDS				12,000.00
						AGENCY/DIVISION/FUND TOTAL				12,000.00
						AGENCY/DIVISION TOTAL				746,171,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				492		REVENUE TAX ADMINISTRATION & ENF OPERATIONS MOTOR FUEL TAX				
A00492	0012-492-27	-11200000								
	7800	P	2017-09-01			REGULAR POSITIONS				17,757,100.00
A00492	0012-492-27	-11610000								
	7800	P	2017-09-01			STATE EMPLOYEE RETIREMEN				7,913,900.00
A00492	0012-492-27	-11700000								
	7800	T	2017-09-01			SOC SEC/MEDICARE CONTRIB				1,358,200.00
A00492	0012-492-27	-11800000								
	7800	P	2017-09-01			EMPLOYER CONTRB GRP INS				4,608,000.00
A00492	0012-492-27	-12000000								
	7800	T	2017-09-01			CONTRACTUAL SERVICES				2,160,500.00
A00492	0012-492-27	-12900000								
	7800	T	2017-09-01			TRAVEL				779,700.00
A00492	0012-492-27	-13000000								
	7800	T	2017-09-01			COMMODITIES				58,400.00
A00492	0012-492-27	-13020000								
	7800	T	2017-09-01			PRINTING				169,800.00
A00492	0012-492-27	-15000000								
	7850	T	2017-09-01			EQUIPMENT				45,000.00
A00492	0012-492-27	-16000000								
	7800	T	2017-09-01			ELECTRONIC DATA PROCESSI				7,734,000.00
A00492	0012-492-27	-17000000								
	7800	T	2017-09-01			TELECOMMUNICATION				767,000.00
A00492	0012-492-27	-18000000								
	7800	T	2017-09-01			OPERATION OF AUTO EQUIPM				43,200.00
A00492	0012-492-27	-19100100								
	7800	N	2017-09-01			ADMINISTRATIVE COSTS				150,000.00
AGENCY/DIVISION/FUND TOTAL										43,544,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				492		REVENUE TAX ADMINISTRATION & ENF OPERATIONS UNDERGROUND STORAGE TANK				
A00492	0072-492-27	-11200000								
	7800	P		2017-09-01		REGULAR POSITIONS				851,200.00
A00492	0072-492-27	-11610000								
	7800	P		2017-09-01		STATE EMPLOYEE RETIREMEN				379,300.00
A00492	0072-492-27	-11700000								
	7800	T		2017-09-01		SOC SEC/MEDICARE CONTRIB				65,100.00
A00492	0072-492-27	-11800000								
	7800	P		2017-09-01		EMPLOYER CONTRB GRP INS				264,000.00
A00492	0072-492-27	-12900000								
	7800	T		2017-09-01		TRAVEL				30,200.00
A00492	0072-492-27	-13000000								
	7800	T		2017-09-01		COMMODITIES				2,100.00
A00492	0072-492-27	-13020000								
	7800	T		2017-09-01		PRINTING				1,500.00
A00492	0072-492-27	-16000000								
	7800	T		2017-09-01		ELECTRONIC DATA PROCESSI				239,000.00
A00492	0072-492-27	-17000000								
	7800	T		2017-09-01		TELECOMMUNICATION				61,400.00
						AGENCY/DIVISION/FUND TOTAL				1,893,800.00
						IL GAMING LAW ENFORCEMEN				
A00492	0085-492-27	-11200000								
	7800	P		2017-09-01		REGULAR POSITIONS				269,300.00
A00492	0085-492-27	-11610000								
	7800	P		2017-09-01		STATE EMPLOYEE RETIREMEN				120,000.00



-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				492		REVENUE TAX ADMINISTRATION & ENF OPERATIONS IL GAMING LAW ENFORCEMEN				
A00492	0085-492-27	-11700000								
	7800	T	2017-09-01			SOC SEC/MEDICARE CONTRIB				20,600.00
A00492	0085-492-27	-11800000								
	7800	P	2017-09-01			EMPLOYER CONTRB GRP INS				96,000.00
A00492	0085-492-27	-17000000								
	7800	T	2017-09-01			TELECOMMUNICATIONS SERVI				2,000.00
AGENCY/DIVISION/FUND TOTAL										507,900.00
IL DEPT OF REVENUE FEDRL										
A00492	0140-492-27	-19100000								
	7800	N	2017-09-01			ADMINISTRATIVE COSTS				250,000.00
AGENCY/DIVISION/FUND TOTAL										250,000.00
TAX COMPLIANCE & ADMIN										
A00492	0384-492-27	-11200000								
	7800	P	2017-09-01			REGULAR POSITIONS				5,561,700.00
A00492	0384-492-27	-11610000								
	7800	P	2017-09-01			STATE EMPLOYEE RETIREMEN				2,478,700.00
A00492	0384-492-27	-11700000								
	7800	T	2017-09-01			SOC SEC/MEDICARE CONTRIB				425,300.00
A00492	0384-492-27	-11800000								
	7800	P	2017-09-01			EMPLOYER CONTRB GRP INS				2,472,000.00
A00492	0384-492-27	-12000000								
	7800	T	2017-09-01			CONTRACTUAL SERVICES				300,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				492		REVENUE TAX ADMINISTRATION & ENF OPERATIONS TAX COMPLIANCE & ADMIN				
A00492	0384-492-27	-12900000								
	7800	T	2017-09-01		TRAVEL					437,000.00
A00492	0384-492-27	-13000000								
	7800	T	2017-09-01		COMMODITIES					9,900.00
A00492	0384-492-27	-16000000								
	7800	T	2017-09-01		ELECTRONIC DATA PROCESSI					2,273,100.00
A00492	0384-492-27	-17000000								
	7800	T	2017-09-01		TELECOMMUNICATION					33,000.00
A00492	0384-492-27	-19100000								
	7800	N	2017-09-01		DRY CLN ENVRO RESPONSE T					137,100.00
A00492	0384-492-27	-19100200								
	7800	N	2017-09-01		SIMPLIFIED TELECOMM ACT					2,604,900.00
A00492	0384-492-27	-19100300								
	7800	N	2017-09-01		MUNICIPALITY SALES TAX					177,600.00
A00492	0384-492-27	-19100400								
	7800	N	2017-09-01		CIG RETAILER ENFORCENMT					866,600.00
AGENCY/DIVISION/FUND TOTAL										17,776,900.00
PERSONAL PROPERTY TAX RE										
A00492	0802-492-27	-11200000								
	7800	P	2017-09-01		REGULAR POSITIONS					12,760,600.00
A00492	0802-492-27	-11610000								
	7800	P	2017-09-01		STATE EMPLOYEE RETIREMEN					5,687,200.00
A00492	0802-492-27	-11700000								
	7800	T	2017-09-01		SOC SEC/MEDICARE CONTRIB					976,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				492		REVENUE TAX ADMINISTRATION & ENF OPERATIONS PERSONAL PROPERTY TAX RE				
A00492	0802-492-27	-11800000								
	7800	P	2017-09-01			EMPLOYER CONTRB GRP INS				3,864,000.00
A00492	0802-492-27	-12000000								
	7800	T	2017-09-01			CONTRACTUAL SERVICES				989,300.00
A00492	0802-492-27	-12900000								
	7800	T	2017-09-01			TRAVEL				243,900.00
A00492	0802-492-27	-13000000								
	7800	T	2017-09-01			COMMODITIES				52,500.00
A00492	0802-492-27	-13020000								
	7800	T	2017-09-01			PRINTING				27,100.00
A00492	0802-492-27	-16000000								
	7800	T	2017-09-01			ELECTRONIC DATA PROCESSI				5,804,500.00
A00492	0802-492-27	-17000000								
	7800	T	2017-09-01			TELECOMMUNICATION				561,100.00
A00492	0802-492-27	-18000000								
	7800	T	2017-09-01			OPERATION OF AUTO EQUIPM				17,800.00
AGENCY/DIVISION/FUND TOTAL										30,984,200.00
LOCAL GOVERNMENT DISTRIB										
NB0055	0515-492-27	-44700008								
	7800	N	2017-09-01			DISBURSE 1/10 SHARE INCM				1,500,000,000.00
AGENCY/DIVISION/FUND TOTAL										1,500,000,000.00
PERSONAL PROPERTY TAX RE										

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				492		REVENUE TAX ADMINISTRATION & ENF AWARDS & GRANTS PERSONAL PROPERTY TAX RE				
NB0055	0802-492-27			-44910008						
	7800		N	2017-09-01		DISBURSE PPRT TO LOCL TA				1,500,000,000.00
						AGENCY/DIVISION/FUND TOTAL				1,500,000,000.00
						INCOME TAX REFUND				
NB0055	0278-492-27			-99100008						
	9700		N	2017-09-01		INCOME TAX REFUNDS				1,840,000,000.00
NB0055	0278-492-27			-99100108						
	9700		N	2017-09-01		INCOME TAX REFUNDS				660,000,000.00
						AGENCY/DIVISION/FUND TOTAL				2,500,000,000.00
						AGENCY/DIVISION TOTAL				5,594,957,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				492		REVENUE LIQUOR CONTROL-GENERAL O OPERATIONS DRAM SHOP				
A00492	0821-492-35	-19000000								
	5700	N		2017-09-01	PARENTAL RESPONSIBILITY					200,000.00
A00492	0821-492-35	-19100000								
	5700	N		2017-09-01	TOBACCO STUDY PROGRAM					1,363,200.00
A00492	0821-492-35	-19100300								
	5700	N		2017-09-01	BASSET PROGRAM					287,600.00
A00492	0821-492-35	-19100400								
	5700	N		2017-09-01	RETAILER EDUCATION PROGR					253,200.00
A00492	0821-492-35	-19100600								
	5700	N		2017-09-01	OPERATIONAL EXPENSES					6,552,300.00
A00492	0821-492-35	-49000000								
	5700	N		2017-09-01	GRANTS TO LOCAL GOVERNME					1,000,000.00
A00492	0821-492-35	-99390000								
	9700	T		2017-09-01	REFUNDS, N.E.C.					5,000.00
					AGENCY/DIVISION/FUND TOTAL					9,661,300.00
					AGENCY/DIVISION TOTAL					9,661,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				492		REVENUE SHARED SERVICES OPERATIONS GENERAL REVENUE				
PYCO17	0001-492-89			-19100500						
	7800	N		2017-09-01		CO,SHARED SERVICES CENTE				2,654,700.00
						AGENCY/DIVISION/FUND TOTAL				2,654,700.00
						MOTOR FUEL TAX				
A00492	0012-492-89			-19100500						
	7800	N		2017-09-01		SHARED SERVICES CENTER				1,109,600.00
						AGENCY/DIVISION/FUND TOTAL				1,109,600.00
						TAX COMPLIANCE & ADMIN				
A00492	0384-492-89			-19100500						
	7800	N		2017-09-01		SHARED SERVICES CENTER				381,400.00
						AGENCY/DIVISION/FUND TOTAL				381,400.00
						DRAM SHOP				
A00492	0821-492-89			-19100500						
	7800	N		2017-09-01		SHARED SERVICES CENTER				114,200.00
						AGENCY/DIVISION/FUND TOTAL				114,200.00
						AGENCY/DIVISION TOTAL				4,259,900.00
						AGENCY TOTAL				6,532,442,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				493		STATE POLICE LUMP SUM APPROPS OPERATIONS GENERAL REVENUE				
Y00017	0001-493-01	-19009800								
	6200	N	2016-12-31			ORD & CONT EXP, NO PERS				1,000,000.00
PYCO17	0001-493-01	-19009900								
	6200	N	2017-09-01			CO, OPERATIONAL EXPENSES				352,406,917.00
						AGENCY/DIVISION/FUND TOTAL				353,406,917.00
						BUDGET STABILIZATION				
Z00017	0686-493-01	-19009800								
	6200	N	2016-12-31			ORD & CONT EXP, NO PERS				1,945,000.00
						AGENCY/DIVISION/FUND TOTAL				1,945,000.00
						AGENCY/DIVISION TOTAL				355,351,917.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				493		STATE POLICE DIVISION OF ADMINISTRATI OPERATIONS STATE POLICE VEHICLE				
A00493	0246	493-02		-19000000						
	6200		N	2017-09-01		LUMP SUMS AND OTHER PURP				
						AGENCY/DIVISION/FUND TOTAL				
						STATE POLICE VEHICLE MNT				
A00493	0328	493-02		-18000000						
	6200		T	2017-09-01		OPERATION OF AUTO EQUIPM				700,000.00
						AGENCY/DIVISION/FUND TOTAL				700,000.00
						STATE ASSET FORFEITURE				
A00493	0514	493-02		-19000000						
	6200		N	2017-09-01		EXP OUTLND IN IL DRUG AS				4,000,000.00
						AGENCY/DIVISION/FUND TOTAL				4,000,000.00
						FEDERAL ASSET FORFEITURE				
A00493	0520	493-02		-19000000						
	6200		N	2017-09-01		PAYMENT OF EXPENDITURES				2,500,000.00
						AGENCY/DIVISION/FUND TOTAL				2,500,000.00
						STATEWIDE 911				
A00493	0612	493-02		-19000000						
	6200		N	2017-09-01		911 ADMINISTRATOR PROGRA				142,013,600.00
						AGENCY/DIVISION/FUND TOTAL				142,013,600.00



-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				493		STATE POLICE DIVISION OF ADMINISTRATI OPERATIONS WIRELESS CARRIER REIMBUR				
A00493	0613-493-02			-19000000						
	6200	N		2017-09-01		EXPS OF STATEWIDE 911 AD				5,000,000.00
						AGENCY/DIVISION/FUND TOTAL				5,000,000.00
						STATE POLICE WIRELESS SE				
A00493	0637-493-02			-19000000						
	6200	N		2017-09-01		LUMP SUMS AND OTHER PURP				1,500,000.00
						AGENCY/DIVISION/FUND TOTAL				1,500,000.00
						MONEY LAUNDERING ASSET R				
A00493	0816-493-02			-19000000						
	6200	N		2017-09-01		ORDINARY & CONTINGENT EX				2,000,000.00
						AGENCY/DIVISION/FUND TOTAL				2,000,000.00
						AGENCY/DIVISION TOTAL				157,713,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				493		STATE POLICE INFORMATION SERVICES BUR OPERATIONS LEADS MAINTENANCE				
A00493	0536	493-20		-19000000						
	6200		N	2017-09-01		EXPENSES LEADS SYSTEM				3,000,000.00
						AGENCY/DIVISION/FUND TOTAL				3,000,000.00
						AGENCY/DIVISION TOTAL				3,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				493		STATE POLICE DIVISION OF OPERATIONS OPERATIONS COMPASSION USE MED CANNA				
A00493	0075-493-60			-19000000						
	6200	N		2017-09-01		MEDICAL CANNABIS PILOT P				1,200,000.00
						AGENCY/DIVISION/FUND TOTAL				1,200,000.00
						STATE POLICE DUI				
A00493	0222-493-60			-19100000						
	6200	N		2017-09-01		EQUIPMENT PURCHASES				2,250,000.00
						AGENCY/DIVISION/FUND TOTAL				2,250,000.00
						SEX OFFENDER INVESTIGATI				
A00493	0445-493-60			-19000000						
	6200	N		2017-09-01		LUMP SUMS AND OTHER PURP				150,000.00
						AGENCY/DIVISION/FUND TOTAL				150,000.00
						SEX OFFENDER REGISTRATIO				
A00493	0535-493-60			-19000000						
	6200	N		2017-09-01		SEX OFFENDER REGISTRTRN P				350,000.00
						AGENCY/DIVISION/FUND TOTAL				350,000.00
						MOTOR CARRIER SAFETY INS				
A00493	0649-493-60			-19100000						
	6200	N		2017-09-01		FED MOTOR CARRIER SFTY R				2,600,000.00
						AGENCY/DIVISION/FUND TOTAL				2,600,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				493		STATE POLICE DIVISION OF OPERATIONS OPERATIONS OVER DIMNSNL LOAD POLICE				
A00493	0652-493-60			-19000000						
	6200		N	2017-09-01		LUMP SUM, OPERATIONS				135,000.00
						AGENCY/DIVISION/FUND TOTAL				135,000.00
						STATE POLICE WHISTLEBLOW				
A00493	0705-493-60			-19000000						
	6200		N	2017-09-01		ST WHISTLEBLOWR PROTECT				14,000,000.00
						AGENCY/DIVISION/FUND TOTAL				14,000,000.00
						STATE POLICE OPERATIONS				
A00493	0817-493-60			-19000000						
	6200		N	2017-09-01		ORDINARY & CONTINGENT EX				22,000,000.00
						AGENCY/DIVISION/FUND TOTAL				22,000,000.00
						STATE POLICE STREETGANG				
A00493	0846-493-60			-19100000						
	6200		N	2017-09-01		OPERATIONS/STREETGANG-RE				10,000.00
						AGENCY/DIVISION/FUND TOTAL				10,000.00
						IL STATE POLICE FEDERAL				
A00493	0904-493-60			-19000000						
	6200		N	2017-09-01		PAYMENT OF EXPENSES				20,000,000.00
						AGENCY/DIVISION/FUND TOTAL				20,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				493		STATE POLICE DIVISION OF OPERATIONS OPERATIONS STATE POLICE SERVICES				
A00493	0906-493-60			-19000100						
	6200		N	2017-09-01		FEDERAL & IDOT PROGRAMS				8,400,000.00
A00493	0906-493-60			-19000300						
	6200		N	2017-09-01		MISCELLANEOUS PROGRAMS				6,300,000.00
A00493	0906-493-60			-19100000						
	6200		N	2017-09-01		FINGERPRINT PROGRAM				20,000,000.00
A00493	0906-493-60			-19100200						
	6200		N	2017-09-01		RIVERBOAT GAMBLING				1,500,000.00
AGENCY/DIVISION/FUND TOTAL										36,200,000.00
DRUG TRAFFIC PREVENTION										
A00493	0878-493-60			-44700000						
	6200		N	2017-09-01		GRANTS TO LOC GOVERNMENT				500,000.00
AGENCY/DIVISION/FUND TOTAL										500,000.00
AGENCY/DIVISION TOTAL										99,395,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				493	STATE POLICE FINANCIAL FRAUD AND FORG OPERATIONS MEDICAID FRAUD&ABUSE PRE				
A00493	0237-493-73			-19100000					
	6200		N	2017-09-01	LUMP SUM, OPERATIONS				100,000.00
					AGENCY/DIVISION/FUND TOTAL				100,000.00
					AGENCY/DIVISION TOTAL				100,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				493		STATE POLICE FORENSIC SERV & IDENTIFI OPERATIONS GENERAL REVENUE				
PYCO17	0001-493-80			-19100100						
	6200	N		2017-09-01		CO,COMBINED DNA INDEX SY				777,705.00
						AGENCY/DIVISION/FUND TOTAL				777,705.00
						MENTAL HEALTH REPORTING				
A00493	0148-493-80			-19000000						
	6200	N		2017-09-01		EXPENSES OUTLINED IN FIRE				6,250,000.00
						AGENCY/DIVISION/FUND TOTAL				6,250,000.00
						STATE CRIME LABORATORY				
A00493	0152-493-80			-19100000						
	6200	N		2017-09-01		STATE CRIME LABORATORIES				11,000,000.00
						AGENCY/DIVISION/FUND TOTAL				11,000,000.00
						STATE POLICE FIREARM SER				
A00493	0209-493-80			-19000000						
	6200	N		2017-09-01		EXPENSES OUTLINED IN FIRE				22,000,000.00
						AGENCY/DIVISION/FUND TOTAL				22,000,000.00
						STATE POLICE DUI				
A00493	0222-493-80			-19100000						
	6200	N		2017-09-01		STATE CRIME LABORATORIES				150,000.00
						AGENCY/DIVISION/FUND TOTAL				150,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-						
				493		STATE POLICE FORENSIC SERV & IDENTIFI OPERATIONS STATE OFFENDER DNA IDENT				
A00493	0537-493-80			-19100000						
	6200		N	2017-09-01		STATE CRIME LABORATORIES				3,400,000.00
						AGENCY/DIVISION/FUND TOTAL				3,400,000.00
						AGENCY/DIVISION TOTAL				43,577,705.00



-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				493		STATE POLICE INTERNAL INVESTIGATIONS OPERATIONS GENERAL REVENUE				
PYCO17	0001-493-85			-19000000						
	6200		N	2017-09-01		CO,NRSNG HME IDNTFD OFFN				1,015,116.00
						AGENCY/DIVISION/FUND TOTAL				1,015,116.00
						AGENCY/DIVISION TOTAL				1,015,116.00
						AGENCY TOTAL				660,153,338.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				494	TRANSPORTATION CENTRAL ADM & PLANNING OF OPERATIONS ROAD				
A00494	0011-494-01			-12000000					
	4200		T	2017-09-01	CONTRACTUAL SERVICES				14,300,000.00
A00494	0011-494-01			-12900000					
	4200		T	2017-09-01	TRAVEL				401,700.00
A00494	0011-494-01			-13000000					
	4200		T	2017-09-01	COMMODITIES				331,900.00
A00494	0011-494-01			-13020000					
	4200		T	2017-09-01	PRINTING				325,000.00
A00494	0011-494-01			-15000000					
	4250		T	2017-09-01	EQUIPMENT				173,600.00
A00494	0011-494-01			-15000100					
	4250		T	2017-09-01	EQUIPMENT PURCHASE CARS &				183,800.00
A00494	0011-494-01			-17000000					
	4200		T	2017-09-01	TELECOMMUNICATION				458,800.00
A00494	0011-494-01			-18000000					
	4200		T	2017-09-01	OPERATION OF AUTO EQUIPM				695,000.00
A00494	0011-494-01			-19000000					
	4200		N	2017-09-01	PLANNING RESEARCH & DEV PU				550,000.00
A00494	0011-494-01			-19000100					
	4200		N	2017-09-01	HAZARDOUS MATERIAL ABATE				600,000.00
A00494	0011-494-01			-19001000					
	4200		N	2017-09-01	METROPOLITAN PLAN & RESE				42,000,000.00
A00494	0011-494-01			-19002000					
	4200		N	2017-09-01	METROPOLITAN PLAN & RESE				6,000,000.00
A00494	0011-494-01			-19002200					
	4200		N	2017-09-01	FED REIMBRS BY SAFETEA-L				2,035,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				494		TRANSPORTATION CENTRAL ADM & PLANNING OF OPERATIONS ROAD				
A00494	0011-494-01	-19003200								
	4200	N	2017-09-01			FED SHARE OF IDOT ITS PR				500,000.00
A00494	0011-494-01	-19003300								
	4200	N	2017-09-01			STATE SHARE OF IDOT ITS				6,600,000.00
A00494	0011-494-01	-44000100								
	4200	N	2017-09-01			REPRESENT & INDEMNIFICAT				225,000.00
A00494	0011-494-01	-44290000								
	4200	T	2017-09-01			TORT CLAIMS				850,000.00
A00494	0011-494-01	-49000000								
	4200	N	2017-09-01			VARIOUS PROJECTS				4,500,000.00
A00494	0011-494-01	-49000100								
	4200	N	2017-09-01			AUTO LIAB PAYMNTS DOT, IS				2,300,000.00
AGENCY/DIVISION/FUND TOTAL										83,029,800.00
WORKING CAPITAL REVOLVIN										
CAP494	0307-494-01	-49000000								
	4200	N	2017-09-01			MAKING LOANS				4,500,000.00
AGENCY/DIVISION/FUND TOTAL										4,500,000.00
COMMITMENT TO HUMAN SERV										
A00494	0644-494-01	-44000000								
	4200	N	2016-12-31			LATINO CHILDREN & FAMILI				731,300.00
AGENCY/DIVISION/FUND TOTAL										731,300.00
AGENCY/DIVISION TOTAL										88,261,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION CAPITAL IMPROVEMENTS, HI PERMANENT IMPROVEMENTS ROAD				
CAP494	0011-494-02	-69000000								
	4250	N	2017-09-01			FOR PERMANENT IMPROVEMEN				25,500,000.00
NW0494	0011-494-02	-69000100								
	4250	N	2017-09-01			FOR PERMANENT IMPROVEMEN				12,000,000.00
						AGENCY/DIVISION/FUND TOTAL				37,500,000.00
						AGENCY/DIVISION TOTAL				37,500,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION INFORMATION PROCESSING OPERATIONS ROAD				
A00494	0011-494-03			-12000000						
	4200		T	2017-09-01		CONTRACTUAL SERVICES				9,800,000.00
A00494	0011-494-03			-12900000						
	4200		T	2017-09-01		TRAVEL				15,000.00
A00494	0011-494-03			-13000000						
	4200		T	2017-09-01		COMMODITIES				30,800.00
A00494	0011-494-03			-15000000						
	4250		T	2017-09-01		EQUIPMENT				4,000.00
A00494	0011-494-03			-16000000						
	4200		T	2017-09-01		ELECTRONIC DATA PROCESSI				21,500,000.00
A00494	0011-494-03			-17000000						
	4200		T	2017-09-01		TELECOMMUNICATION				370,000.00
						AGENCY/DIVISION/FUND TOTAL				31,719,800.00
						AGENCY/DIVISION TOTAL				31,719,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION HIGHWAYS CENTRAL OFFICES OPERATIONS ROAD				
A00494	0011-494-05	-12000000								
	4200	T		2017-09-01		CONTRACTUAL SERVICES				5,500,000.00
A00494	0011-494-05	-12900000								
	4200	T		2017-09-01		TRAVEL				336,400.00
A00494	0011-494-05	-13000000								
	4200	T		2017-09-01		COMMODITIES				326,200.00
A00494	0011-494-05	-15000000								
	4250	T		2017-09-01		EQUIPMENT				350,000.00
A00494	0011-494-05	-15000100								
	4250	T		2017-09-01		EQUIPMENT: PURCHASE CARS				219,000.00
A00494	0011-494-05	-17000000								
	4200	T		2017-09-01		TELECOMMUNICATION				1,802,000.00
A00494	0011-494-05	-18000000								
	4200	T		2017-09-01		OPERATION OF AUTO EQUIPM				465,200.00
A00494	0011-494-05	-19000300								
	4200	N		2017-09-01		REPAIR DAMAGE BY MOTORIS				1,000,000.00
A00494	0011-494-05	-19000400								
	4200	N		2017-09-01		STATE RADIO COMMUNICATIO				3,000,000.00
A00494	0011-494-05	-19000500								
	4200	N		2017-09-01		TECHNOLOGY TRANSFER CENT				100,000.00
A00494	0011-494-05	-19000600								
	4200	N		2017-09-01		IL TERRORISM TASK FORCE				100,000.00
A00494	0011-494-05	-19000700								
	4200	N		2017-09-01		NATURAL DISASTERS COSTS				1,000,000.00
AGENCY/DIVISION/FUND TOTAL										14,198,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				494		TRANSPORTATION HIGHWAYS CENTRAL OFFICES OPERATIONS TRANS SAFETY HIGHWAY HIR				
A00494	0589-494-05			-19000000						
	4200	N		2017-09-01		PATROL OFFICERS HIGHWAY C				600,000.00
						AGENCY/DIVISION/FUND TOTAL				600,000.00
						ROAD				
A00494	0011-494-05			-44000000						
	4200	N		2017-09-01		REIMBRS CO ENGINEERS COM				3,747,000.00
A00494	0011-494-05			-44720100						
	4200	N		2017-09-01		LOC TRAFFIC SIGNAL MAINT				4,600,000.00
A00494	0011-494-05			-44720200						
	4200	N		2017-09-01		CITY CO & OTHER ST MAINT				11,000,000.00
CAP494	0011-494-05			-79000000						
	4200	N		2017-09-01		IDENTIFICATION & DISPOSA				600,000.00
CAP494	0011-494-05			-79000100						
	4200	N		2017-09-01		FOR MAINTENANCE, TRAFFIC				37,800,000.00
CAP494	0011-494-05			-79000200						
	4200	N		2017-09-01		REPAIR OF DAMAGES BY MOT				9,000,000.00
NW0494	0011-494-05			-79000300						
	4200	N		2017-09-01		REPAIR OF DAMAGES BY MOT				5,500,000.00
CAP494	0011-494-05			-79001100						
	4200	N		2017-09-01		FOR MAINTENANCE, TRAFFIC				13,500,000.00
A00494	0011-494-05			-99390000						
	9700	T		2017-09-01		REFUNDS, N.E.C.				50,000.00
						AGENCY/DIVISION/FUND TOTAL				85,797,000.00
						AGENCY/DIVISION TOTAL				100,595,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION DEPARTMENTWIDE OPERATIONS ROAD				
A00494	0011-494-06			-11200000						
	4200	P		2017-09-01		REGULAR POSITIONS				418,333,200.00
A00494	0011-494-06			-11300000						
	4200	T		2017-09-01		EXTRA HELP				43,998,500.00
A00494	0011-494-06			-11610000						
	4200	P		2017-09-01		STATE EMPLOYEE RETIREMEN				214,984,200.00
A00494	0011-494-06			-11700000						
	4200	T		2017-09-01		SOC SEC/MEDICARE CONTRIB				34,564,200.00
						AGENCY/DIVISION/FUND TOTAL				711,880,100.00
						AGENCY/DIVISION TOTAL				711,880,100.00



-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				494	TRANSPORTATION DIVISION OF TRAFFIC SAFE OPERATIONS ROAD				
A00494	0011-494-10	-12000000							
	4200	T 2017-09-01			CONTRACTUAL SERVICES				905,000.00
A00494	0011-494-10	-12900000							
	4200	T 2017-09-01			TRAVEL				65,000.00
A00494	0011-494-10	-13000000							
	4200	T 2017-09-01			COMMODITIES				150,000.00
A00494	0011-494-10	-13020000							
	4200	T 2017-09-01			PRINTING				275,000.00
A00494	0011-494-10	-15000000							
	4250	T 2017-09-01			EQUIPMENT				15,000.00
A00494	0011-494-10	-17000000							
	4200	T 2017-09-01			TELECOMMUNICATION				170,000.00
A00494	0011-494-10	-18000000							
	4200	T 2017-09-01			OPERATION OF AUTO EQUIPM				320,000.00
A00494	0011-494-10	-19001000							
	4200	N 2017-09-01			DISTRACTED DRIVING PROGR				600,000.00
A00494	0011-494-10	-19001100							
	4200	N 2017-09-01			HIGHWAY SAFETY MEDIA CAM				3,000,000.00
AGENCY/DIVISION/FUND TOTAL									5,500,000.00
CYCLE RIDER SAFETY TRAIN									
A00494	0863-494-10	-11200000							
	4200	P 2017-09-01			REGULAR POSITIONS				278,400.00
A00494	0863-494-10	-11610000							
	4200	P 2017-09-01			STATE EMPLOYEE RETIREMEN				129,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				494	TRANSPORTATION DIVISION OF TRAFFIC SAFE OPERATIONS CYCLE RIDER SAFETY TRAIN				
A00494	0863-494-10	-11700000							
	4200	T	2017-09-01		SOC SEC/MEDICARE CONTRIB				20,600.00
A00494	0863-494-10	-11800000							
	4200	P	2017-09-01		EMPLOYER CONTRB GRP INS				76,900.00
A00494	0863-494-10	-12000000							
	4200	T	2017-09-01		CONTRACTUAL SERVICES				10,600.00
A00494	0863-494-10	-12900000							
	4200	T	2017-09-01		TRAVEL				4,600.00
A00494	0863-494-10	-13000000							
	4200	T	2017-09-01		COMMODITIES				1,000.00
A00494	0863-494-10	-13020000							
	4200	T	2017-09-01		PRINTING				1,500.00
A00494	0863-494-10	-15000000							
	4250	T	2017-09-01		EQUIPMENT				1,000.00
A00494	0863-494-10	-49000000							
	4200	N	2017-09-01		CYCLE RIDER SAFETY TRAIN				4,800,000.00
AGENCY/DIVISION/FUND TOTAL									5,324,000.00
ROAD									
A00494	0011-494-10	-99390000							
	9700	T	2017-09-01		REFUNDS, N.E.C.				20,000.00
AGENCY/DIVISION/FUND TOTAL									20,000.00
AGENCY/DIVISION TOTAL									10,844,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				494	TRANSPORTATION HWY SAFETY PROG.NATURAL OPERATIONS ROAD				
A00494	0011-494-17			-19000000					
	4200		N	2017-09-01	ALCOHOL TRAFFIC SAFETY P				94,000.00
					AGENCY/DIVISION/FUND TOTAL				94,000.00
					AGENCY/DIVISION TOTAL				94,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				494		TRANSPORTATION DAY LABOR OPERATIONS ROAD				
A00494	0011-494-18	-12000000								
	4200	T	2017-09-01			CONTRACTUAL SERVICES				4,120,000.00
A00494	0011-494-18	-12900000								
	4200	T	2017-09-01			TRAVEL				105,000.00
A00494	0011-494-18	-13000000								
	4200	T	2017-09-01			COMMODITIES				142,600.00
A00494	0011-494-18	-15000000								
	4250	T	2017-09-01			EQUIPMENT				400,000.00
A00494	0011-494-18	-15000100								
	4250	T	2017-09-01			EQUIPMENT: CARS & TRUCKS				597,000.00
A00494	0011-494-18	-17000000								
	4200	T	2017-09-01			TELECOMMUNICATION				33,000.00
A00494	0011-494-18	-18000000								
	4200	T	2017-09-01			OPERATION OF AUTO EQUIPM				552,300.00
AGENCY/DIVISION/FUND TOTAL										5,949,900.00
AGENCY/DIVISION TOTAL										5,949,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				494	TRANSPORTATION DISTRICT 1, SCHAUMBURG O OPERATIONS ROAD				
A00494	0011-494-21	-12000000							
	4200	T 2017-09-01			CONTRACTUAL SERVICES				18,000,000.00
A00494	0011-494-21	-12900000							
	4200	T 2017-09-01			TRAVEL				280,000.00
A00494	0011-494-21	-13000000							
	4200	T 2017-09-01			COMMODITIES				23,638,100.00
A00494	0011-494-21	-15000000							
	4250	T 2017-09-01			EQUIPMENT				2,584,400.00
A00494	0011-494-21	-15000100							
	4250	T 2017-09-01			EQUIPMENT: CARS & TRUCKS				7,835,500.00
A00494	0011-494-21	-17000000							
	4200	T 2017-09-01			TELECOMMUNICATION				3,300,000.00
A00494	0011-494-21	-18000000							
	4200	T 2017-09-01			OPERATION OF AUTO EQUIPM				14,400,000.00
					AGENCY/DIVISION/FUND TOTAL				70,038,000.00
					AGENCY/DIVISION TOTAL				70,038,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				494	TRANSPORTATION DISTRICT 2, DIXON OFFICE OPERATIONS ROAD				
A00494	0011-494-22	-12000000							
	4200	T 2017-09-01			CONTRACTUAL SERVICES				4,600,000.00
A00494	0011-494-22	-12900000							
	4200	T 2017-09-01			TRAVEL				70,000.00
A00494	0011-494-22	-13000000							
	4200	T 2017-09-01			COMMODITIES				7,286,400.00
A00494	0011-494-22	-15000000							
	4250	T 2017-09-01			EQUIPMENT				1,160,000.00
A00494	0011-494-22	-15000100							
	4250	T 2017-09-01			EQUIPMENT: CARS & TRUCKS				2,824,000.00
A00494	0011-494-22	-17000000							
	4200	T 2017-09-01			TELECOMMUNICATION				265,300.00
A00494	0011-494-22	-18000000							
	4200	T 2017-09-01			OPERATION OF AUTO EQUIPM				5,750,000.00
					AGENCY/DIVISION/FUND TOTAL				21,955,700.00
					AGENCY/DIVISION TOTAL				21,955,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION DISTRICT 3, OTTAWA OFFIC OPERATIONS ROAD				
A00494	0011-494-23			-12000000						
	4200		T	2017-09-01		CONTRACTUAL SERVICES				4,650,000.00
A00494	0011-494-23			-12900000						
	4200		T	2017-09-01		TRAVEL				49,000.00
A00494	0011-494-23			-13000000						
	4200		T	2017-09-01		COMMODITIES				5,780,800.00
A00494	0011-494-23			-15000000						
	4250		T	2017-09-01		EQUIPMENT				1,160,000.00
A00494	0011-494-23			-15000100						
	4250		T	2017-09-01		EQUIPMENT: CARS & TRUCKS				2,687,500.00
A00494	0011-494-23			-17000000						
	4200		T	2017-09-01		TELECOMMUNICATION				250,900.00
A00494	0011-494-23			-18000000						
	4200		T	2017-09-01		OPERATION OF AUTO EQUIPM				5,400,000.00
						AGENCY/DIVISION/FUND TOTAL				19,978,200.00
						AGENCY/DIVISION TOTAL				19,978,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION DISTRICT 4, PEORIA OFFIC OPERATIONS ROAD				
A00494	0011-494-24			-12000000						
	4200		T	2017-09-01		CONTRACTUAL SERVICES				4,325,000.00
A00494	0011-494-24			-12900000						
	4200		T	2017-09-01		TRAVEL				49,000.00
A00494	0011-494-24			-13000000						
	4200		T	2017-09-01		COMMODITIES				4,860,500.00
A00494	0011-494-24			-15000000						
	4250		T	2017-09-01		EQUIPMENT				1,160,000.00
A00494	0011-494-24			-15000100						
	4250		T	2017-09-01		EQUIPMENT: CARS & TRUCKS				2,237,000.00
A00494	0011-494-24			-17000000						
	4200		T	2017-09-01		TELECOMMUNICATION				255,000.00
A00494	0011-494-24			-18000000						
	4200		T	2017-09-01		OPERATION OF AUTO EQUIPM				5,380,000.00
AGENCY/DIVISION/FUND TOTAL										18,266,500.00
AGENCY/DIVISION TOTAL										18,266,500.00



-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION DISTRICT 5, PARIS OFFICE OPERATIONS ROAD				
A00494	0011-494-25			-12000000						
	4200		T	2017-09-01		CONTRACTUAL SERVICES				3,800,000.00
A00494	0011-494-25			-12900000						
	4200		T	2017-09-01		TRAVEL				49,000.00
A00494	0011-494-25			-13000000						
	4200		T	2017-09-01		COMMODITIES				2,388,400.00
A00494	0011-494-25			-15000000						
	4250		T	2017-09-01		EQUIPMENT				1,160,000.00
A00494	0011-494-25			-15000100						
	4250		T	2017-09-01		EQUIPMENT: CARS & TRUCKS				2,070,800.00
A00494	0011-494-25			-17000000						
	4200		T	2017-09-01		TELECOMMUNICATION				185,000.00
A00494	0011-494-25			-18000000						
	4200		T	2017-09-01		OPERATION OF AUTO EQUIPM				4,030,000.00
AGENCY/DIVISION/FUND TOTAL										13,683,200.00
AGENCY/DIVISION TOTAL										13,683,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				494	TRANSPORTATION DISTRICT 6, SPRINGFIELD OPERATIONS ROAD				
A00494	0011-494-26	-12000000							
	4200	T 2017-09-01			CONTRACTUAL SERVICES				4,200,000.00
A00494	0011-494-26	-12900000							
	4200	T 2017-09-01			TRAVEL				49,000.00
A00494	0011-494-26	-13000000							
	4200	T 2017-09-01			COMMODITIES				5,024,500.00
A00494	0011-494-26	-15000000							
	4250	T 2017-09-01			EQUIPMENT				1,300,000.00
A00494	0011-494-26	-15000100							
	4250	T 2017-09-01			EQUIPMENT: CARS & TRUCKS				2,519,000.00
A00494	0011-494-26	-17000000							
	4200	T 2017-09-01			TELECOMMUNICATION				290,000.00
A00494	0011-494-26	-18000000							
	4200	T 2017-09-01			OPERATION OF AUTO EQUIPM				4,552,000.00
					AGENCY/DIVISION/FUND TOTAL				17,934,500.00
					AGENCY/DIVISION TOTAL				17,934,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION DISTRICT 7, EFFINGHAM OF OPERATIONS ROAD				
A00494	0011-494-27	-12000000								
	4200	T	2017-09-01			CONTRACTUAL SERVICES				3,850,000.00
A00494	0011-494-27	-12900000								
	4200	T	2017-09-01			TRAVEL				49,000.00
A00494	0011-494-27	-13000000								
	4200	T	2017-09-01			COMMODITIES				3,193,200.00
A00494	0011-494-27	-15000000								
	4250	T	2017-09-01			EQUIPMENT				1,160,000.00
A00494	0011-494-27	-15000100								
	4250	T	2017-09-01			EQUIPMENT: CARS & TRUCKS				1,943,500.00
A00494	0011-494-27	-17000000								
	4200	T	2017-09-01			TELECOMMUNICATION				175,000.00
A00494	0011-494-27	-18000000								
	4200	T	2017-09-01			OPERATION OF AUTO EQUIPM				4,120,000.00
AGENCY/DIVISION/FUND TOTAL										14,490,700.00
AGENCY/DIVISION TOTAL										14,490,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				494	TRANSPORTATION DIST 8, COLLINSVILLE OFF OPERATIONS ROAD				
A00494	0011-494-28			-12000000					
	4200		T	2017-09-01	CONTRACTUAL SERVICES				8,100,000.00
A00494	0011-494-28			-12900000					
	4200		T	2017-09-01	TRAVEL				80,000.00
A00494	0011-494-28			-13000000					
	4200		T	2017-09-01	COMMODITIES				5,230,500.00
A00494	0011-494-28			-15000000					
	4250		T	2017-09-01	EQUIPMENT				1,660,000.00
A00494	0011-494-28			-15000100					
	4250		T	2017-09-01	EQUIPMENT: CARS & TRUCKS				1,567,000.00
A00494	0011-494-28			-17000000					
	4200		T	2017-09-01	TELECOMMUNICATION				520,000.00
A00494	0011-494-28			-18000000					
	4200		T	2017-09-01	OPERATION OF AUTO EQUIPM				5,300,000.00
AGENCY/DIVISION/FUND TOTAL									22,457,500.00
AGENCY/DIVISION TOTAL									22,457,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION DISTRICT 9, CARBONDALE O OPERATIONS ROAD				
A00494	0011-494-29			-12000000						
	4200		T	2017-09-01		CONTRACTUAL SERVICES				3,900,000.00
A00494	0011-494-29			-12900000						
	4200		T	2017-09-01		TRAVEL				49,000.00
A00494	0011-494-29			-13000000						
	4200		T	2017-09-01		COMMODITIES				3,070,900.00
A00494	0011-494-29			-15000000						
	4250		T	2017-09-01		EQUIPMENT				1,160,000.00
A00494	0011-494-29			-15000100						
	4250		T	2017-09-01		EQUIPMENT: CARS & TRUCKS				1,120,500.00
A00494	0011-494-29			-17000000						
	4200		T	2017-09-01		TELECOMMUNICATION				150,000.00
A00494	0011-494-29			-18000000						
	4200		T	2017-09-01		OPERATION OF AUTO EQUIPM				3,975,000.00
AGENCY/DIVISION/FUND TOTAL										13,425,400.00
AGENCY/DIVISION TOTAL										13,425,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION CONSTRUCTION&LAND ACQUIS AWARDS & GRANTS ROAD				
CAP494	0011-494-42	-44721000								
	4200	N		2017-09-01		FOR APPORTIONMENT TO COU				15,000,000.00
CAP494	0011-494-42	-44913000								
	4200	N		2017-09-01		APPORTIONMENT/NEEDY TOWN				10,014,300.00
CAP494	0011-494-42	-44916000								
	4200	N		2017-09-01		APPORTIONMENT/HIGH-GROWT				4,000,000.00
CAP494	0011-494-42	-44917000								
	4200	N		2017-09-01		APPORTIONMENT TO COUNTIE				21,800,000.00
CAP494	0011-494-42	-79000000								
	4200	N		2017-09-01		ROAD IMPROVEMENT PROGRAM				854,385,700.00
CAP494	0011-494-42	-79000400								
	4200	N		2017-09-01		ALL COSTS OF PROC OF AGR				18,000,000.00
CAP494	0011-494-42	-79000500								
	4200	N		2017-09-01		VARIOUS ST PROJ IN CHMPG				22,000,000.00
CAP494	0011-494-42	-79000600								
	4200	N		2017-09-01		FUND 41ST PEDESTRIAN BRI				18,760,000.00
CAP494	0011-494-42	-79001000								
	4200	N		2017-09-01		PRELIMINARY & CONSTRUCTI				604,300,000.00
						AGENCY/DIVISION/FUND TOTAL				1,568,260,000.00
						PUB/PRIV PARTINSHP FOR TR				
CAP494	0157-494-42	-79000000								
	4200	N		2017-09-01		TRANSPORTATION FACILITIE				2,000,000.00
						AGENCY/DIVISION/FUND TOTAL				2,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION CONSTRUCTION&LAND ACQUIS HIGHWAY/WATERWAY IMPRVMT TRANSPORTATION BOND SERI				
NEW494	0695	494-42		-77000100						
	4200		N	2017-09-01		PRELIMINARY ENGINEERING				26,000,000.00
						AGENCY/DIVISION/FUND TOTAL				26,000,000.00
						STATE CONSTRUCTION ACCOU				
CAP494	0902	494-42		-77000000						
	4200		N	2017-09-01		ROAD IMPROVEMENT PROGRAM				491,000,000.00
						AGENCY/DIVISION/FUND TOTAL				491,000,000.00
						AGENCY/DIVISION TOTAL				2,087,260,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				494	TRANSPORTATION CONSTRUCTION, BOND FUND HIGHWAY/WATERWAY IMPRVMT TRANSPORTATION BOND SERI				
NEW494	0553-494-44			-77000000					
	4200		N	2017-09-01	PRELIMINARY & CONSTRUCTI				23,000,000.00
					AGENCY/DIVISION/FUND TOTAL				23,000,000.00
					AGENCY/DIVISION TOTAL				23,000,000.00



-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION GRADE CROSSING PROTECTIO HIGHWAY/WATERWAY IMPRVMT GRADE CROSSING PROTECTIO				
CAP494	0019-494-46	-77000000								
	4200	N	2017-09-01			INSTALL/GRADE CROSSING P				29,000,000.00
NW0494	0019-494-46	-77000100								
	4200	N	2017-09-01			INSTALL/GRADE CROSSING P				39,000,000.00
						AGENCY/DIVISION/FUND TOTAL				68,000,000.00
						AGENCY/DIVISION TOTAL				68,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION AERONAUTICS, GENERAL OFF OPERATIONS ROAD				
A00494	0011-494-60			-12000000						
	4800		T	2017-09-01		CONTRACTUAL SERVICES				2,350,000.00
A00494	0011-494-60			-12900000						
	4800		T	2017-09-01		TRAVEL				80,000.00
A00494	0011-494-60			-13000000						
	4800		T	2017-09-01		COMMODITIES				386,800.00
A00494	0011-494-60			-15000000						
	4850		T	2017-09-01		EQUIPMENT				50,000.00
A00494	0011-494-60			-17000000						
	4800		T	2017-09-01		TELECOMMUNICATION				100,000.00
A00494	0011-494-60			-18000000						
	4800		T	2017-09-01		OPERATION OF AUTO EQUIPM				60,500.00
AGENCY/DIVISION/FUND TOTAL										3,027,300.00
AERONAUTICS										
A00494	0046-494-60			-13000000						
	4800		T	2017-09-01		COMMODITIES				299,500.00
AGENCY/DIVISION/FUND TOTAL										299,500.00
AIR TRANSPORTATION REVOL										
A00494	0309-494-60			-12000000						
	4800		T	2017-09-01		CONTRACTUAL SERVICES				600,000.00
AGENCY/DIVISION/FUND TOTAL										600,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION AERONAUTICS, GENERAL OFF OPERATIONS TAX RECOVERY				
A00494	0310	494-60		-19000000						
	4800		N	2017-09-01		IN LIEU LEASEHOLD TAXES				1,250,000.00
AGENCY/DIVISION/FUND TOTAL										1,250,000.00
ROAD										
CAP494	0011	494-60		-49000000						
	4800		N	2017-09-01		PURSUANT TO SECTS 31 & 3				4,000,000.00
NW0494	0011	494-60		-49000100						
	4800		N	2017-09-01		PURSUANT TO SECTS 31 & 3				1,527,684.00
AGENCY/DIVISION/FUND TOTAL										5,527,684.00
FEDERAL/STATE/LOCAL AIRP										
CAP494	0095	494-60		-49000000						
	4800		N	2017-09-01		FUNDING/LOCAL OR FEDERAL				110,000,000.00
AGENCY/DIVISION/FUND TOTAL										110,000,000.00
TRANSPORTATION BOND SERI										
NEW494	0554	494-60		-49000100						
	4800		N	2017-09-01		STATES SHARE OF AIRPORT				11,000,000.00
NEW494	0554	494-60		-49000200						
	4800		N	2017-09-01		PURPOSES OF GEN OB BOND				96,000,540.00
AGENCY/DIVISION/FUND TOTAL										107,000,540.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION AERONAUTICS, GENERAL OFF HIGHWAY/WATERWAY IMPRVMT SO SUBURBAN AIRPORT IMPR				
CAP494	0249	494-60		-79000000						
	4800		N	2017-09-01		SOUTH SUBURBAN AIRPORT				2,000,000.00
						AGENCY/DIVISION/FUND TOTAL				2,000,000.00
						AERONAUTICS				
A00494	0046	494-60		-99390000						
	9700		T	2017-09-01		REFUNDS, N.E.C.				500.00
						AGENCY/DIVISION/FUND TOTAL				500.00
						AGENCY/DIVISION TOTAL				229,705,524.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION HIGHWAY SAFETY PROGRAM - OPERATIONS ROAD				
A00494	0011-494-70			-11200000						
	4200		P	2017-09-01		REGULAR POSITIONS				1,394,900.00
A00494	0011-494-70			-11200200						
	4200		P	2017-09-01		REGULAR POSITIONS				2,255,900.00
A00494	0011-494-70			-11610000						
	4200		P	2017-09-01		STATE EMPLOYEE RETIREMEN				648,600.00
A00494	0011-494-70			-11610200						
	4200		P	2017-09-01		STATE EMPLOYEE RETIREMEN				1,049,000.00
A00494	0011-494-70			-11700000						
	4200		T	2017-09-01		SOC SEC/MEDICARE CONTRIB				102,600.00
A00494	0011-494-70			-11700200						
	4200		T	2017-09-01		SOC SEC/MEDICARE CONTRIB				167,500.00
A00494	0011-494-70			-12000000						
	4200		T	2017-09-01		CONTRACTUAL SERVICES				1,277,400.00
A00494	0011-494-70			-12000200						
	4200		T	2017-09-01		CONTRACTUAL SERVICES				662,700.00
A00494	0011-494-70			-12900000						
	4200		T	2017-09-01		TRAVEL				70,100.00
A00494	0011-494-70			-12900200						
	4200		T	2017-09-01		TRAVEL				147,900.00
A00494	0011-494-70			-13000000						
	4200		T	2017-09-01		COMMODITIES				305,800.00
A00494	0011-494-70			-13000200						
	4200		T	2017-09-01		COMMODITIES				66,300.00
A00494	0011-494-70			-13020000						
	4200		T	2017-09-01		PRINTING				113,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION HIGHWAY SAFETY PROGRAM - OPERATIONS ROAD				
A00494	0011-494-70	-13020200								
	4200	T	2017-09-01			PRINTING				10,200.00
A00494	0011-494-70	-15000000								
	4250	T	2017-09-01			EQUIPMENT				204,000.00
A00494	0011-494-70	-15000200								
	4250	T	2017-09-01			EQUIPMENT				50,000.00
A00494	0011-494-70	-17000200								
	4200	T	2017-09-01			TELECOMMUNICATION				91,800.00
A00494	0011-494-70	-49000000								
	4200	N	2017-09-01			LOCAL HIGHWAY SAFETY PRO				11,500,000.00
						AGENCY/DIVISION/FUND TOTAL				20,118,400.00
						AGENCY/DIVISION TOTAL				20,118,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-						
				494		TRANSPORTATION HIGHWAY SAFETY PROGRAM - OPERATIONS ROAD				
A00494	0011-494-72			-19000000						
	4200		N	2017-09-01		HIGHWAY SAFETY PROGRAM				1,320,900.00
						AGENCY/DIVISION/FUND TOTAL				1,320,900.00
						AGENCY/DIVISION TOTAL				1,320,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-						
				494		TRANSPORTATION HIGHWAY SAFETY PROGRAM - OPERATIONS ROAD				
A00494	0011-494-74			-19000000						
	4200		N	2017-09-01		FOR SAFETY PROGRAMS				150,000.00
						AGENCY/DIVISION/FUND TOTAL				150,000.00
						AGENCY/DIVISION TOTAL				150,000.00



-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION HIGHWAY SAFETY PROGRAM - OPERATIONS ROAD				
A00494	0011-494-75	-19000000								
	4200	N	2017-09-01			HIGHWAY SAFETY PROGRAM				5,708,000.00
A00494	0011-494-75	-19000300								
	4200	N	2017-09-01			COMMERCIAL MTR CARRIER S				9,761,600.00
						AGENCY/DIVISION/FUND TOTAL				15,469,600.00
						AGENCY/DIVISION TOTAL				15,469,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-						
				494		TRANSPORTATION HIGHWAY SAFETY PROGRAM - OPERATIONS ROAD				
A00494	0011-494-77			-19000000						
	4200		N	2017-09-01		HIGHWAY SAFETY PROGRAM				316,000.00
						AGENCY/DIVISION/FUND TOTAL				316,000.00
						AGENCY/DIVISION TOTAL				316,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION HIGHWAY SAFETY PROG - S. OPERATIONS ROAD				
A00494	0011-494-79			-19000000						
	4200		N	2017-09-01		ALCOHOL TRAFFIC SAFETY P				49,000.00
						AGENCY/DIVISION/FUND TOTAL				49,000.00
						AGENCY/DIVISION TOTAL				49,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION PUBLIC & INTRMODAL TRANSP OPERATIONS ROAD				
A00494	0011-494-80			-12000000						
	4500		T	2017-09-01		CONTRACTUAL SERVICES				100,000.00
A00494	0011-494-80			-12900000						
	4500		T	2017-09-01		TRAVEL				45,000.00
A00494	0011-494-80			-13000000						
	4500		T	2017-09-01		COMMODITIES				4,000.00
A00494	0011-494-80			-15000000						
	4550		T	2017-09-01		EQUIPMENT				3,000.00
A00494	0011-494-80			-17000000						
	4500		T	2017-09-01		TELECOMMUNICATION				50,000.00
A00494	0011-494-80			-18000000						
	4500		T	2017-09-01		OPERATION OF AUTO EQUIPM				
A00494	0011-494-80			-19000100						
	4500		N	2017-09-01		PUBLIC TRANSPORTATION				259,400.00
A00494	0011-494-80			-19001200						
	4200		N	2017-09-01		SAFETY & SECURITY OVERSI				800,000.00
AGENCY/DIVISION/FUND TOTAL										1,261,400.00
FEDERAL MASS TRANSIT TRU										
A00494	0853-494-80			-19000000						
	4500		N	2017-09-01		SAFETY & SECURITY OVERSI				4,000,000.00
A00494	0853-494-80			-19000100						
	4500		N	2017-09-01		TRANSIT STUDIES				1,037,400.00
AGENCY/DIVISION/FUND TOTAL										5,037,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION PUBLIC & INTRMODAL TRANSP AWARDS & GRANTS ROAD				
A00494	0011-494-80			-44720200						
	4500	N		2017-09-01		GRNTS REGIONAL TRANS AUT				17,570,000.00
A00494	0011-494-80			-44720300						
	4500	N		2016-12-31		GRANT TO REG TRANS AUTHO				3,825,000.00
AGENCY/DIVISION/FUND TOTAL										21,395,000.00
DOWNSTATE TRANSIT IMPROV										
CAP494	0559-494-80			-44720000						
	4500	N		2017-09-01		COMPETITIVE CAPITAL GRAN				30,000,000.00
AGENCY/DIVISION/FUND TOTAL										30,000,000.00
PUBLIC TRANSPORTATION										
A00494	0627-494-80			-44720000						
	4500	N		2017-09-01		PURPOSE SEC 4.09 OF RTA				412,000,000.00
INCA17	0627-494-80			-44720008						
	4500	N		2017-09-01		INV CNT APP,SEC 4.09/RTA				412,000,000.00
A00494	0627-494-80			-44720100						
	4500	N		2017-09-01		GRANT TO RTA				40,000,000.00
INCA17	0627-494-80			-44720108						
	4500	N		2017-09-01		INV CNT APP,GRANT TO RTA				40,000.00
A00494	0627-494-80			-44720200						
	4500	N		2017-09-01		GRANT TO RTA				91,000,000.00
INCA17	0627-494-80			-44720208						
	4500	N		2017-09-01		INV CNT APP,GRANT TO RTA				91,000,000.00
AGENCY/DIVISION/FUND TOTAL										1,046,040,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				494	TRANSPORTATION PUBLIC & INTRMODAL TRANSP AWARDS & GRANTS DOWNSTATE PUBL TRANSPORT				
A00494	0648-494-80			-44720100					
	4500		N	2017-09-01	CHAMPAIGN-URBANA MASS TR				36,558,100.00
A00494	0648-494-80			-44720200					
	4500		N	2017-09-01	GREATER PEORIA MASS TRAN				28,310,200.00
A00494	0648-494-80			-44720300					
	4500		N	2017-09-01	ROCK ISLAND CO METRO MTD				23,051,300.00
A00494	0648-494-80			-44720400					
	4500		N	2017-09-01	ROCKFORD MASS TRANSIT DI				19,132,900.00
A00494	0648-494-80			-44720500					
	4500		N	2017-09-01	SPRINGFIELD MASS TRANSIT				18,606,300.00
A00494	0648-494-80			-44720600					
	4500		N	2017-09-01	BLOOMINGTON-NORMAL MASS				10,436,100.00
A00494	0648-494-80			-44720700					
	4500		N	2017-09-01	CITY OF DECATUR				9,138,000.00
A00494	0648-494-80			-44721000					
	4500		N	2017-09-01	CITY OF QUINCY				4,569,300.00
A00494	0648-494-80			-44721100					
	4500		N	2017-09-01	CITY OF GALESBURG				2,077,500.00
A00494	0648-494-80			-44721200					
	4500		N	2017-09-01	CITY OF SOUTH BELOIT				487,300.00
A00494	0648-494-80			-44721300					
	4500		N	2017-09-01	CITY OF DANVILLE				3,323,800.00
A00494	0648-494-80			-44721400					
	4500		N	2017-09-01	AUDIT ADJUSTMENTS				1,808,600.00
A00494	0648-494-80			-44721500					
	4500		N	2017-09-01	RIDES MASS TRANSIT DISTR				8,911,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION PUBLIC & INTRMODAL TRANSP AWARDS & GRANTS DOWNSTATE PUBL TRANSPORT				
A00494	0648-494-80			-44721600						
	4500		N	2017-09-01		SO CENTRAL IL MASS TRANS				6,945,100.00
A00494	0648-494-80			-44721700						
	4500		N	2017-09-01		RIVER VALLEY METRO MASS				6,131,300.00
A00494	0648-494-80			-44721800						
	4500		N	2017-09-01		JACKSON CO MASS TRANS DI				566,600.00
A00494	0648-494-80			-44721900						
	4500		N	2017-09-01		CITY OF DEKALB				4,291,300.00
A00494	0648-494-80			-44722000						
	4500		N	2017-09-01		CITY OF MACOMB				2,868,000.00
A00494	0648-494-80			-44722100						
	4500		N	2017-09-01		SHAWNEE MASS TRANSIT DIS				2,642,900.00
A00494	0648-494-80			-44722200						
	4500		N	2017-09-01		ST CLAIR CO TRANSIT DIST				68,053,200.00
A00494	0648-494-80			-44722300						
	4500		N	2017-09-01		WEST CENTRAL MASS TRANS				1,552,200.00
A00494	0648-494-80			-44722400						
	4500		N	2017-09-01		MONROE-RANDOLPH				1,180,400.00
A00494	0648-494-80			-44722500						
	4500		N	2017-09-01		MADISON CNTY MASS TRANSI				27,116,400.00
A00494	0648-494-80			-44722600						
	4500		N	2017-09-01		BOND COUNTY				418,200.00
A00494	0648-494-80			-44722700						
	4500		N	2017-09-01		BUREAU COUNTY				951,400.00
A00494	0648-494-80			-44722800						
	4500		N	2017-09-01		COLES COUNTY				639,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				494		TRANSPORTATION PUBLIC & INTRMODAL TRANSP AWARDS & GRANTS DOWNSTATE PUBL TRANSPORT				
A00494	0648-494-80			-44723000						
	4500		N	2017-09-01		STEPHENSON COUNTY				1,114,500.00
A00494	0648-494-80			-44723100						
	4500		N	2017-09-01		HENRY COUNTY				490,700.00
A00494	0648-494-80			-44723200						
	4500		N	2017-09-01		JO DAVIESS COUNTY				671,700.00
A00494	0648-494-80			-44723300						
	4500		N	2017-09-01		KANKAKEE/MCLEAN COUNTIES				873,500.00
A00494	0648-494-80			-44723400						
	4500		N	2017-09-01		PEORIA COUNTY				609,100.00
A00494	0648-494-80			-44723500						
	4500		N	2017-09-01		PIATT COUNTY				585,200.00
A00494	0648-494-80			-44723600						
	4500		N	2017-09-01		SHELBY COUNTY				1,159,500.00
A00494	0648-494-80			-44723700						
	4500		N	2017-09-01		TAZEWELL/WOODFORD COUNTI				900,000.00
A00494	0648-494-80			-44723800						
	4500		N	2017-09-01		CRIS RURAL MASS TRANSIT				900,100.00
A00494	0648-494-80			-44724000						
	4500		N	2017-09-01		KENDALL COUNTY				2,090,100.00
A00494	0648-494-80			-44724100						
	4500		N	2017-09-01		MCLEAN COUNTY				1,999,000.00
A00494	0648-494-80			-44724200						
	4500		N	2017-09-01		WOODFORD COUNTY				395,100.00
A00494	0648-494-80			-44724300						
	4500		N	2017-09-01		LEE-OGLE TRANSIT DISTRIC				966,000.00



-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION PUBLIC & INTRMODAL TRANSP AWARDS & GRANTS DOWNSTATE PUBL TRANSPORT				
A00494	0648-494-80			-44724400						
	4500		N	2017-09-01		WHITESIDE COUNTY				797,300.00
A00494	0648-494-80			-44724500						
	4500		N	2017-09-01		CHAMPAIGN COUNTY				768,800.00
A00494	0648-494-80			-44724600						
	4500		N	2017-09-01		BOONE COUNTY				161,000.00
A00494	0648-494-80			-44724700						
	4500		N	2017-09-01		DEKALB COUNTY				604,000.00
A00494	0648-494-80			-44724800						
	4500		N	2017-09-01		GRUNDY COUNTY				570,000.00
A00494	0648-494-80			-44724900						
	4500		N	2017-09-01		STARK COUNTY				
A00494	0648-494-80			-44725100						
	4500		N	2017-09-01		WARREN COUNTY				225,400.00
A00494	0648-494-80			-44725200						
	4500		N	2017-09-01		ROCK ISLAND/MERCER COUNT				370,400.00
A00494	0648-494-80			-44725300						
	4500		N	2017-09-01		HANCOCK COUNTY				233,600.00
A00494	0648-494-80			-44725400						
	4500		N	2017-09-01		MACOUPIN COUNTY				483,100.00
A00494	0648-494-80			-44725500						
	4500		N	2017-09-01		FULTON COUNTY				322,100.00
A00494	0648-494-80			-44725600						
	4500		N	2017-09-01		EFFINGHAM COUNTY				483,100.00
A00494	0648-494-80			-44725700						
	4500		N	2017-09-01		CITY OF OTTAWA				1,288,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				494		TRANSPORTATION PUBLIC & INTRMODAL TRANSP AWARDS & GRANTS DOWNSTATE PUBL TRANSPORT				
A00494	0648-494-80			-44725900						
	4500		N	2017-09-01		CARROLL COUNTY				193,300.00
A00494	0648-494-80			-44726100						
	4500		N	2017-09-01		KNOX COUNTY				
A00494	0648-494-80			-44726200						
	4500		N	2017-09-01		LOGAN COUNTY				515,400.00
A00494	0648-494-80			-44726700						
	4500		N	2017-09-01		SANGAMON COUNTY				532,400.00
A00494	0648-494-80			-44726800						
	4500		N	2017-09-01		CHRISTIAN COUNTY				
A00494	0648-494-80			-44726900						
	4500		N	2017-09-01		JERSEY COUNTY				363,000.00
A00494	0648-494-80			-44727000						
	4500		N	2017-09-01		MARSHALL COUNTY				161,000.00
A00494	0648-494-80			-44727100						
	4500		N	2017-09-01		DOUGLAS COUNTY				142,900.00
AGENCY/DIVISION/FUND TOTAL										310,737,000.00
FEDERAL MASS TRANSIT TRU										
CAP494	0853-494-80			-49000200						
	4500		N	2017-09-01		FOR FEDERAL SHARE OF CAP				20,000,000.00
AGENCY/DIVISION/FUND TOTAL										20,000,000.00
ROAD										

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-						
				494		TRANSPORTATION PUBLIC & INTRMODAL TRANSP HIGHWAY/WATERWAY IMPRVMT ROAD				
CAP494	0011-494-80			-79000000						
	4500		N	2017-09-01		GRANTS, RD CONST, CREATE				4,000,000.00
						AGENCY/DIVISION/FUND TOTAL				4,000,000.00
						AGENCY/DIVISION TOTAL				1,438,470,800.00

-BILL-		FND	AGY	ORG-	APPROPRIATION					
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
					494	TRANSPORTATION INTERCITY RAIL PASSENGER AWARDS & GRANTS ROAD				
A00494	0011-494-81				-49000100					
	4500	N		2017-09-01		ST SHARE INTERCITY RAIL				50,000,000.00
						AGENCY/DIVISION/FUND TOTAL				50,000,000.00
						STATE RAIL FREIGHT LOAN				
CAP494	0265-494-81				-49000000					
	4500	N		2017-09-01		STATE RAIL FREIGHT LOAN				1,700,000.00
						AGENCY/DIVISION/FUND TOTAL				1,700,000.00
						RAIL FREIGHT LOAN REPAYM				
CAP494	0936-494-81				-49000000					
	4500	N		2017-09-01		RAIL FREIGHT SERV ASSIST				250,000.00
						AGENCY/DIVISION/FUND TOTAL				250,000.00
						ROAD				
CAP494	0011-494-81				-79000100					
	4500	N		2017-09-01		FOR HIGH SPEED RAIL TRAC				10,000,000.00
NW0494	0011-494-81				-79000200					
	4200	N		2017-09-01		COSTS ASSC WITH HIGH SPD				5,000,000.00
						AGENCY/DIVISION/FUND TOTAL				15,000,000.00
						AGENCY/DIVISION TOTAL				66,950,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				494		TRANSPORTATION MOTOR FUEL TAX ADMINISTR OPERATIONS MOTOR FUEL TAX				
A00494	0012-494-90			-11200000						
	4200		P	2017-09-01		REGULAR POSITIONS				9,359,500.00
A00494	0012-494-90			-11610000						
	4200		P	2017-09-01		STATE EMPLOYEE RETIREMEN				4,352,200.00
A00494	0012-494-90			-11700000						
	4200		T	2017-09-01		SOC SEC/MEDICARE CONTRIB				691,700.00
A00494	0012-494-90			-11800000						
	4200		P	2017-09-01		EMPLOYER CONTRB GRP INS				2,610,000.00
A00494	0012-494-90			-12000000						
	4200		T	2017-09-01		CONTRACTUAL SERVICES				789,700.00
A00494	0012-494-90			-12900000						
	4200		T	2017-09-01		TRAVEL				42,400.00
A00494	0012-494-90			-13000000						
	4200		T	2017-09-01		COMMODITIES				8,700.00
A00494	0012-494-90			-13020000						
	4200		T	2017-09-01		PRINTING				35,400.00
A00494	0012-494-90			-15000000						
	4250		T	2017-09-01		EQUIPMENT				5,000.00
A00494	0012-494-90			-17000000						
	4200		T	2017-09-01		TELECOMMUNICATION				16,600.00
A00494	0012-494-90			-18000000						
	4200		T	2017-09-01		OPERATION OF AUTO EQUIPM				5,400.00
AGENCY/DIVISION/FUND TOTAL										17,916,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION MOTOR FUEL TAX ADMINISTR AWARDS & GRANTS MOTOR FUEL TAX-COUNTIES				
A00494	0413-494-90			-44910000						
	4200		N	2017-09-01		DISTRIBUTIVE ITEMS: COUN				204,108,000.00
						AGENCY/DIVISION/FUND TOTAL				204,108,000.00
						MOTOR FUEL TAX-MUNICIPAL				
A00494	0414-494-90			-44910000						
	4200		N	2017-09-01		DISTRB ITEMS: MUNICIPALI				285,775,000.00
						AGENCY/DIVISION/FUND TOTAL				285,775,000.00
						MOTOR FUEL TAX-TOWN & RO				
A00494	0415-494-90			-44910000						
	4200		N	2017-09-01		DISTRB ITEMS: CO FOR ROA				92,617,000.00
						AGENCY/DIVISION/FUND TOTAL				92,617,000.00
						AGENCY/DIVISION TOTAL				600,416,600.00
						AGENCY TOTAL				5,750,301,224.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				497		VETERANS' AFFAIRS GENERAL OFFICE OPERATIONS GENERAL REVENUE				
PYCO17	0001-497-01	-19109900								
	1700	N		2017-09-01		CO, OPERATIONAL EXPENSES				12,704,709.00
AGENCY/DIVISION/FUND TOTAL										12,704,709.00
IL AFFORDABLE HOUSING TR										
A00497	0286-497-01	-19000000								
	1700	N		2017-09-01		LUMP SUMS AND OTHER PURP				223,000.00
AGENCY/DIVISION/FUND TOTAL										223,000.00
BUDGET STABILIZATION										
Z00017	0686-497-01	-19009800								
	1700	N		2016-12-31		ORD & CONT EXP, NO PERS				1,000,000.00
AGENCY/DIVISION/FUND TOTAL										1,000,000.00
IL VETERANS ASSISTANCE										
A00497	0236-497-01	-49000000								
	1700	N		2017-09-01		MAKING GRNTS/FUNDING ADD				4,000,000.00
AGENCY/DIVISION/FUND TOTAL										4,000,000.00
ROADSIDE MEMORIAL										
A00497	0697-497-01	-44820500								
	1700	N		2017-09-01		CARTAGE & ERECT VETS HEA				425,000.00
AGENCY/DIVISION/FUND TOTAL										425,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				497		VETERANS' AFFAIRS GENERAL OFFICE AWARDS & GRANTS IL MILITARY FAMILY RELIE				
A00497	0725-497-01			-44000000						
	1700		N	2017-09-01		AWARDS AND GRANTS				250,000.00
						AGENCY/DIVISION/FUND TOTAL				250,000.00
						AGENCY/DIVISION TOTAL				18,602,709.00



-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				497		VETERANS' AFFAIRS ANNA VETERANS' HOME OPERATIONS ANNA VETERANS HOME				
A00497	0273-497-18			-11200000						
	1700		P	2017-09-01		REGULAR POSITIONS				2,069,800.00
A00497	0273-497-18			-11610000						
	1700		P	2017-09-01		STATE EMPLOYEE RETIREMEN				922,400.00
A00497	0273-497-18			-11700000						
	1700		T	2017-09-01		SOC SEC/MEDICARE CONTRIB				158,300.00
A00497	0273-497-18			-12000000						
	1700		T	2017-09-01		CONTRACTUAL SERVICES				874,400.00
A00497	0273-497-18			-12900000						
	1700		T	2017-09-01		TRAVEL				5,000.00
A00497	0273-497-18			-13000000						
	1700		T	2017-09-01		COMMODITIES				410,100.00
A00497	0273-497-18			-13020000						
	1700		T	2017-09-01		PRINTING				4,000.00
A00497	0273-497-18			-15000000						
	1750		T	2017-09-01		EQUIPMENT				50,000.00
A00497	0273-497-18			-16000000						
	1700		T	2017-09-01		ELECTRONIC DATA PROCESSI				9,000.00
A00497	0273-497-18			-17000000						
	1700		T	2017-09-01		TELECOMMUNICATION				18,300.00
A00497	0273-497-18			-18000000						
	1700		T	2017-09-01		OPERATION OF AUTO EQUIPM				10,200.00
A00497	0273-497-18			-66000000						
	1750		N	2017-09-01		PERMANENT IMPROVEMENTS				10,000.00
A00497	0273-497-18			-99390000						
	9700		T	2017-09-01		REFUNDS, N.E.C.				42,700.00
						AGENCY/DIVISION/FUND TOTAL				4,584,200.00
						AGENCY/DIVISION TOTAL				4,584,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				497		VETERANS' AFFAIRS QUINCY VETERANS' HOME OPERATIONS QUINCY VETERAN HOME				
A00497	0619-497-20			-11200000						
	1700		P	2017-09-01		REGULAR POSITIONS				7,151,000.00
A00497	0619-497-20			-11400000						
	1700		T	2017-09-01		FOR MEMBER COMPENSATION				28,000.00
A00497	0619-497-20			-11610000						
	1700		P	2017-09-01		STATE EMPLOYEE RETIREMEN				3,187,000.00
A00497	0619-497-20			-11700000						
	1700		T	2017-09-01		SOC SEC/MEDICARE CONTRIB				547,100.00
A00497	0619-497-20			-12000000						
	1700		T	2017-09-01		CONTRACTUAL SERVICES				3,677,800.00
A00497	0619-497-20			-12900000						
	1700		T	2017-09-01		TRAVEL				6,000.00
A00497	0619-497-20			-13000000						
	1700		T	2017-09-01		COMMODITIES				4,979,500.00
A00497	0619-497-20			-13020000						
	1700		T	2017-09-01		PRINTING				25,000.00
A00497	0619-497-20			-15000000						
	1750		T	2017-09-01		EQUIPMENT				684,700.00
A00497	0619-497-20			-16000000						
	1700		T	2017-09-01		ELECTRONIC DATA PROCESSI				14,000.00
A00497	0619-497-20			-17000000						
	1700		T	2017-09-01		TELECOMMUNICATION				119,800.00
A00497	0619-497-20			-18000000						
	1700		T	2017-09-01		OPERATION OF AUTO EQUIPM				41,900.00
A00497	0619-497-20			-66000000						
	1750		N	2017-09-01		PERMANENT IMPROVEMENTS				270,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				497		VETERANS' AFFAIRS QUINCY VETERANS' HOME REFUNDS QUINCY VETERAN HOME				
A00497	0619-497-20			-99390000						
	9700		T	2017-09-01		REFUNDS, N.E.C.				60,000.00
						AGENCY/DIVISION/FUND TOTAL				20,791,800.00
						AGENCY/DIVISION TOTAL				20,791,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				497		VETERANS' AFFAIRS LASALLE VETERANS' HOME OPERATIONS LASALLE VETERANS HOME				
A00497	0272-497-23			-11200000						
	1700		P	2017-09-01		REGULAR POSITIONS				5,620,000.00
A00497	0272-497-23			-11610000						
	1700		P	2017-09-01		STATE EMPLOYEE RETIREMEN				2,504,700.00
A00497	0272-497-23			-11700000						
	1700		T	2017-09-01		SOC SEC/MEDICARE CONTRIB				429,900.00
A00497	0272-497-23			-12000000						
	1700		T	2017-09-01		CONTRACTUAL SERVICES				2,201,900.00
A00497	0272-497-23			-12900000						
	1700		T	2017-09-01		TRAVEL				5,000.00
A00497	0272-497-23			-13000000						
	1700		T	2017-09-01		COMMODITIES				1,378,000.00
A00497	0272-497-23			-13020000						
	1700		T	2017-09-01		PRINTING				15,500.00
A00497	0272-497-23			-15000000						
	1750		T	2017-09-01		EQUIPMENT				124,500.00
A00497	0272-497-23			-16000000						
	1700		T	2017-09-01		ELECTRONIC DATA PROCESSI				11,000.00
A00497	0272-497-23			-17000000						
	1700		T	2017-09-01		TELECOMMUNICATION				56,600.00
A00497	0272-497-23			-18000000						
	1700		T	2017-09-01		OPERATION OF AUTO EQUIPM				22,500.00
A00497	0272-497-23			-66000000						
	1750		N	2017-09-01		PERMANENT IMPROVEMENTS				50,000.00
A00497	0272-497-23			-99390000						
	9700		T	2017-09-01		REFUNDS, N.E.C.				40,500.00
AGENCY/DIVISION/FUND TOTAL										12,460,100.00
AGENCY/DIVISION TOTAL										12,460,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				497		VETERANS' AFFAIRS MANTENO VETERAN'S HOME OPERATIONS VETERANS' AFFAIRS FED PR				
A00497	0897-497-25			-19000000						
	1700		N	2017-09-01		COSTS/ASSOC WITH OPERATI				125,000.00
						AGENCY/DIVISION/FUND TOTAL				125,000.00
						MANTENO VETERANS HOME				
A00497	0980-497-25			-11200000						
	1700		P	2017-09-01		REGULAR POSITIONS				8,617,600.00
A00497	0980-497-25			-11400000						
	1700		T	2017-09-01		STUDENT MEMBER/INMATE CO				30,000.00
A00497	0980-497-25			-11610000						
	1700		P	2017-09-01		STATE EMPLOYEE RETIREMEN				3,840,700.00
A00497	0980-497-25			-11700000						
	1700		T	2017-09-01		SOC SEC/MEDICARE CONTRIB				659,200.00
A00497	0980-497-25			-12000000						
	1700		T	2017-09-01		CONTRACTUAL SERVICES				6,273,900.00
A00497	0980-497-25			-12900000						
	1700		T	2017-09-01		TRAVEL				5,500.00
A00497	0980-497-25			-13000000						
	1700		T	2017-09-01		COMMODITIES				1,762,600.00
A00497	0980-497-25			-13020000						
	1700		T	2017-09-01		PRINTING				25,000.00
A00497	0980-497-25			-15000000						
	1750		T	2017-09-01		EQUIPMENT				244,000.00
A00497	0980-497-25			-16000000						
	1700		T	2017-09-01		ELECTRONIC DATA PROCESSI				44,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				497		VETERANS' AFFAIRS MANTENO VETERAN'S HOME OPERATIONS MANTENO VETERANS HOME				
A00497	0980-497-25	-17000000								
	1700	T	2017-09-01			TELECOMMUNICATION				102,400.00
A00497	0980-497-25	-18000000								
	1700	T	2017-09-01			OPERATION OF AUTO EQUIPM				72,300.00
A00497	0980-497-25	-19000000								
	1700	N	2017-09-01			COSTS/ASSOC WITH OPERATI				50,000.00
A00497	0980-497-25	-66000000								
	1750	N	2017-09-01			PERMANENT IMPROVEMENTS				50,000.00
A00497	0980-497-25	-99390000								
	9700	T	2017-09-01			REFUNDS, N.E.C.				50,000.00
						AGENCY/DIVISION/FUND TOTAL				21,827,200.00
						AGENCY/DIVISION TOTAL				21,952,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				497		VETERANS' AFFAIRS STATE APPROVING AGENCY OPERATIONS GI EDUCATION				
A00497	0447-497-30			-11200000						
	1700		P	2017-09-01		REGULAR POSITIONS				541,800.00
A00497	0447-497-30			-11610000						
	1700		P	2017-09-01		STATE EMPLOYEE RETIREMEN				241,500.00
A00497	0447-497-30			-11700000						
	1700		T	2017-09-01		SOC SEC/MEDICARE CONTRIB				41,500.00
A00497	0447-497-30			-11800000						
	1700		P	2017-09-01		EMPLOYER CONTRB GRP INS				154,000.00
A00497	0447-497-30			-12000000						
	1700		T	2017-09-01		CONTRACTUAL SERVICES				61,200.00
A00497	0447-497-30			-12900000						
	1700		T	2017-09-01		TRAVEL				42,300.00
A00497	0447-497-30			-13000000						
	1700		T	2017-09-01		COMMODITIES				3,300.00
A00497	0447-497-30			-13020000						
	1700		T	2017-09-01		PRINTING				12,000.00
A00497	0447-497-30			-15000000						
	1750		T	2017-09-01		EQUIPMENT				67,300.00
A00497	0447-497-30			-16000000						
	1700		T	2017-09-01		ELECTRONIC DATA PROCESSI				12,600.00
A00497	0447-497-30			-17000000						
	1700		T	2017-09-01		TELECOMMUNICATION				17,600.00
A00497	0447-497-30			-18000000						
	1700		T	2017-09-01		OPERATION OF AUTO EQUIPM				17,200.00
AGENCY/DIVISION/FUND TOTAL										1,212,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				497	VETERANS' AFFAIRS STATE APPROVING AGENCY OPERATIONS VETERANS' AFFAIRS FED PR				
A00497	0897-497-30			-19000100					
	1700		N	2017-09-01	TROOPS TO TEACHERS PROGR				220,500.00
					AGENCY/DIVISION/FUND TOTAL				220,500.00
					AGENCY/DIVISION TOTAL				1,432,800.00



-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				497		VETERANS' AFFAIRS STATE VETERANS' HOMES OPERATIONS GENERAL REVENUE				
PYCO17	0001-497-40			-19100000						
	1700		N	2017-09-01		CO,OPERATIONAL EXPENSES				79,490,546.00
						AGENCY/DIVISION/FUND TOTAL				79,490,546.00
						AGENCY/DIVISION TOTAL				79,490,546.00
						AGENCY TOTAL				159,314,355.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				503		IL ARTS COUNCIL GENERAL OFFICE OPERATIONS GENERAL REVENUE				
PYCO17	0001-503-01	-19109900								
	2700	N	2017-09-01			CO, OPERATIONAL EXPENSES				1,566,000.00
						AGENCY/DIVISION/FUND TOTAL				1,566,000.00
						BUDGET STABILIZATION				
Z00017	0686-503-01	-19009800								
	2700	N	2016-12-31			ORD & CONT EXP, NO PERS				125,000.00
						AGENCY/DIVISION/FUND TOTAL				125,000.00
						GENERAL REVENUE				
Y00017	0001-503-01	-49009800								
	2700	N	2016-12-31			OPERATIONS, NO PERS SERV				3,875,000.00
						AGENCY/DIVISION/FUND TOTAL				3,875,000.00
						IL ARTS COUNCIL FEDERAL				
A00503	0657-503-01	-44000000								
	2700	N	2017-09-01			AWARDS AND GRANTS				935,000.00
A00503	0657-503-01	-49000100								
	2700	N	2017-09-01			AWARDS AND GRANTS				65,000.00
						AGENCY/DIVISION/FUND TOTAL				1,000,000.00
						AGENCY/DIVISION TOTAL				6,566,000.00
						AGENCY TOTAL				6,566,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				507		GOVERNOR'S OFF OF MGT & OPERATIONS OPERATIONS GENERAL REVENUE				
Y00017	0001-507-01	-19009800								
	7800	N		2016-12-31		ORD & CONT EXP, NO PERS				100,000.00
PYCO17	0001-507-01	-19109900								
	7800	N		2017-09-01		CO, OPERATIONAL EXPENSES				1,711,700.00
Y00017	0001-507-01	-19930000								
	7800	N		2016-12-31		FOR DEPOSIT				1,000,000.00
AGENCY/DIVISION/FUND TOTAL										2,811,700.00
CAPITAL DEVELOPMENT										
A00507	0141-507-01	-19100000								
	7800	N		2017-09-01		ORDINARY & CONTINGENT EX				1,590,000.00
AGENCY/DIVISION/FUND TOTAL										1,590,000.00
GRANT ACCOUNTABILITY/TRA										
A00507	0407-507-01	-19000000								
	7800	N		2017-09-01		COST IN SUPPORT OF GAAT				4,000,000.00
AGENCY/DIVISION/FUND TOTAL										4,000,000.00
SCHOOL INFRASTRUCTURE										
A00507	0568-507-01	-19100000								
	7800	N		2017-09-01		OPERATIONAL EXPENSES				113,400.00
AGENCY/DIVISION/FUND TOTAL										113,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				507		GOVERNOR'S OFF OF MGT & OPERATIONS OPERATIONS FUND FOR ILLINOIS' FUTUR				
A00507	0611-507-01	-19930000								
	7800	N		2017-09-01		FOR DEPOSIT INTO GAAT FU				2,150,000.00
						AGENCY/DIVISION/FUND TOTAL				2,150,000.00
						BUDGET STABILIZATION				
Z00017	0686-507-01	-19009800								
	7800	N		2016-12-31		ORD & CONT EXP, NO PERS				150,000.00
						AGENCY/DIVISION/FUND TOTAL				150,000.00
						BUILD ILLINOIS BOND				
A00507	0971-507-01	-19100000								
	7800	N		2017-09-01		ORDINARY & CONTINGENT EX				650,000.00
						AGENCY/DIVISION/FUND TOTAL				650,000.00
						IL CIVIC CENTER BR&I				
A00507	0105-507-01	-88000000								
	8900	N		2017-09-01		DEBT SERVICE				14,500,000.00
						AGENCY/DIVISION/FUND TOTAL				14,500,000.00
						BUILD ILLINOIS B R & I				
A00507	0970-507-01	-88000000								
	8900	N		2017-09-01		DEBT SERVICE				480,000,000.00
						AGENCY/DIVISION/FUND TOTAL				480,000,000.00
						AGENCY/DIVISION TOTAL				505,965,100.00
						AGENCY TOTAL				505,965,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				509		OFFICE OF INSPECTOR GENE GENERAL OFFICE OPERATIONS GENERAL REVENUE				
PYCO17	0001-509-01	-19109900								
	7800	N	2016-09-01			CO, OPERATIONAL EXPENSES				4,785,400.00
						AGENCY/DIVISION/FUND TOTAL				4,785,400.00
						PUBLIC TRANSPORTATION				
A00509	0627-509-01	-19100000								
	7800	N	2017-09-01			OPERATIONAL EXPENSES				1,610,800.00
						AGENCY/DIVISION/FUND TOTAL				1,610,800.00
						BUDGET STABILIZATION				
Z00017	0686-509-01	-19009800								
	7800	N	2016-12-31			ORD & CONT EXP, NO PERS				150,000.00
						AGENCY/DIVISION/FUND TOTAL				150,000.00
						AGENCY/DIVISION TOTAL				6,546,200.00
						AGENCY TOTAL				6,546,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				510		EXECUTIVE ETHICS COMMISS OPERATIONS OPERATIONS GENERAL REVENUE				
PYCO17	0001-510-01			-19109900						
	7800	N		2017-09-01		CO,OPERATIONAL EXPENSES				8,618,300.00
						AGENCY/DIVISION/FUND TOTAL				8,618,300.00
						BUDGET STABILIZATION				
Z00017	0686-510-01			-19009800						
	7800	N		2016-12-31		ORD & CONT EXP, NO PERS				150,000.00
						AGENCY/DIVISION/FUND TOTAL				150,000.00
						AGENCY/DIVISION TOTAL				8,768,300.00
						AGENCY TOTAL				8,768,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				511		CAPITAL DEVELOPMENT BOAR GENERAL OFFICE OPERATIONS CAPITAL DEVELOPMENT				
A00511	0141-511-01	-11200000								
	7800	P	2017-09-01			REGULAR POSITIONS				12,293,500.00
A00511	0141-511-01	-11610000								
	7800	P	2017-09-01			STATE EMPLOYEE RETIREMEN				5,479,000.00
A00511	0141-511-01	-11700000								
	7800	T	2017-09-01			SOC SEC/MEDICARE CONTRIB				909,800.00
A00511	0141-511-01	-11800000								
	7800	P	2017-09-01			GROUP INSURANCE				3,127,500.00
A00511	0141-511-01	-12000000								
	7800	T	2017-09-01			CONTRACTUAL SERVICES				462,500.00
A00511	0141-511-01	-12900000								
	7800	T	2017-09-01			TRAVEL				152,700.00
A00511	0141-511-01	-13000000								
	7800	T	2017-09-01			COMMODITIES				25,900.00
A00511	0141-511-01	-13020000								
	7800	T	2017-09-01			PRINTING				14,500.00
A00511	0141-511-01	-15000000								
	7850	T	2017-09-01			EQUIPMENT				10,000.00
A00511	0141-511-01	-16000000								
	7800	T	2017-09-01			ELECTRONIC DATA PROCESSI				434,700.00
A00511	0141-511-01	-17000000								
	7800	T	2017-09-01			TELECOMMUNICATION				163,600.00
A00511	0141-511-01	-18000000								
	7800	T	2017-09-01			OPERATION OF AUTO EQUIPM				18,500.00
A00511	0141-511-01	-19000000								
	7800	N	2017-09-01			FACILITIES CONDITIONS AN				1,500,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				511	CAPITAL DEVELOPMENT BOAR GENERAL OFFICE OPERATIONS CAPITAL DEVELOPMENT				
A00511	0141-511-01	-19000100							
	7800	N		2017-09-01	PROJECT MANAGEMENT TRACK				1,500,000.00
A00511	0141-511-01	-19100000							
	7800	N		2017-09-01	OPERATIONAL EXPENSES				727,000.00
AGENCY/DIVISION/FUND TOTAL									26,819,200.00
CAPITAL DEVELOP BRD REVO									
A00511	0215-511-01	-19100000							
	7800	T		2017-09-01	OPERATIONAL EXPENSES				2,000,000.00
AGENCY/DIVISION/FUND TOTAL									2,000,000.00
SCHOOL INFRASTRUCTURE									
A00511	0568-511-01	-19100000							
	7800	N		2017-09-01	SCHOOL INFRASTRUCTURE PR				600,000.00
AGENCY/DIVISION/FUND TOTAL									600,000.00
SCHOOL CONSTRUCTION									
CAP511	0143-511-01	-44730000							
	7800	N		2017-09-01	GRANTS TO SCHOOL DISTRIC				292,741,456.00
CAP511	0143-511-01	-44730100							
	7800	N		2017-09-01	WESTMONT CUSD 201				286,381.00
CAP511	0143-511-01	-44730200							
	7800	N		2017-09-01	FOR GRANTS TO SCHOOL DIS				18,000,000.00
AGENCY/DIVISION/FUND TOTAL									311,027,837.00



-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				511		CAPITAL DEVELOPMENT BOAR GENERAL OFFICE PERMANENT IMPROVEMENTS CAPITAL DEVELOPMENT				
CAP511	0141	-511-01		-69000000						
	7850		N	2017-09-01		VARIOUS CAPITAL IMPROVEM				40,000,000.00
						AGENCY/DIVISION/FUND TOTAL				40,000,000.00
						AGENCY/DIVISION TOTAL				380,447,037.00

-BILL-	FND	AGY	ORG-	APPROPRIATION					
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				511	CAPITAL DEVELOPMENT BOAR CENTRAL MANAGEMENT SERVI PERMANENT IMPROVEMENTS CAPITAL DEVELOPMENT				
CAP511	0141	-511-05		-66000000					
	7850		N	2017-09-01	ELGIN REGIONAL OFFICE BU				1,030,465.00
					AGENCY/DIVISION/FUND TOTAL				1,030,465.00
					AGENCY/DIVISION TOTAL				1,030,465.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				511	CAPITAL DEVELOPMENT BOAR AGRICULTURE PERMANENT IMPROVEMENTS CAPITAL DEVELOPMENT				
CAP511	0141	511-06		-66000000					
	2750		N	2017-09-01	IL STATE FAIRGROUNDS-DUQ				14,000.00
					AGENCY/DIVISION/FUND TOTAL				14,000.00
					AGENCY/DIVISION TOTAL				14,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				511	CAPITAL DEVELOPMENT BOAR CHICAGO STATE UNIVERSITY PERMANENT IMPROVEMENTS CAPITAL DEVELOPMENT				
CAP511	0141-511-08	-66000000							
	3750	N	2017-09-01		CHICAGO STATE UNIVERSITY				9,400,000.00
CAP511	0141-511-08	-66000100							
	3750	N	2017-09-01		CHICAGO STATE UNIVERSITY				1,200,000.00
					AGENCY/DIVISION/FUND TOTAL				10,600,000.00
					AGENCY/DIVISION TOTAL				10,600,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				511	CAPITAL DEVELOPMENT BOAR NORTHEASTERN IL UNIVERSI PERMANENT IMPROVEMENTS CAPITAL DEVELOPMENT				
CAP511	0141-511-20	-66000000							
	3750	N	2017-09-01		NORTHEASTERN ILL UNIVERS				932,250.00
CAP511	0141-511-20	-66000100							
	3750	N	2017-09-01		NORTHEASTERN ILL UNIVERS				300,000.00
					AGENCY/DIVISION/FUND TOTAL				1,232,250.00
					AGENCY/DIVISION TOTAL				1,232,250.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				511	CAPITAL DEVELOPMENT BOAR NATURAL RESOURCES/CONSER PERMANENT IMPROVEMENTS CAPITAL DEVELOPMENT				
CAP511	0141-511-22	-66000000							
	5350	N	2017-09-01		I&M CANAL-CHANNAHON-GRUN				564,320.00
CAP511	0141-511-22	-66000100							
	5350	N	2017-09-01		MORAINES HILLS SP-MCHENRY				400,000.00
					AGENCY/DIVISION/FUND TOTAL				964,320.00
					AGENCY/DIVISION TOTAL				964,320.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				511		CAPITAL DEVELOPMENT BOAR JUVENILE JUSTICE PERMANENT IMPROVEMENTS CAPITAL DEVELOPMENT				
CAP511	0141-511-24	-66000000								
6550		N	2017-09-01			IL YOUTH CENTER-HARRISBU				3,240,000.00
CAP511	0141-511-24	-66000100								
6550		N	2017-09-01			IL YOUTH CENTER-ST. CHAR				4,198,900.00
CAP511	0141-511-24	-66000200								
6550		N	2017-09-01			IL YOUTH CENTER-ST. CHAR				1,228,853.00
CAP511	0141-511-24	-66000300								
6550		N	2017-09-01			IL YOUTH CENTER-ST. CHAR				3,755,000.00
						AGENCY/DIVISION/FUND TOTAL				12,422,753.00
						AGENCY/DIVISION TOTAL				12,422,753.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				511		CAPITAL DEVELOPMENT BOAR CORRECTIONS PERMANENT IMPROVEMENTS CAPITAL DEVELOPMENT				
CAP511	0141-511-26	-66000000								
	6550	N	2017-09-01			DECATUR CORRECTIONAL CEN				2,610,000.00
CAP511	0141-511-26	-66000100								
	6550	N	2017-09-01			GRAHAM CORRECTIONAL CENT				560,000.00
CAP511	0141-511-26	-66000200								
	6550	N	2017-09-01			LOGAN CORRECTIONAL CENTE				650,000.00
CAP511	0141-511-26	-66000300								
	6550	N	2017-09-01			MENARD CORRECTIONAL CENT				550,000.00
CAP511	0141-511-26	-66000400								
	6550	N	2017-09-01			PONTIAC CORRECTIONAL CEN				800,000.00
CAP511	0141-511-26	-66000500								
	6550	N	2017-09-01			PONTIAC CORRECTIONAL CEN				6,700,000.00
CAP511	0141-511-26	-66000600								
	6550	N	2017-09-01			SHAWNEE CORRECTIONAL CEN				3,200,000.00
CAP511	0141-511-26	-66000700								
	6550	N	2017-09-01			STATEVILLE CORRECTIONAL				500,000.00
CAP511	0141-511-26	-66000800								
	6550	N	2017-09-01			VIENNA CORRECTIONAL CENT				2,365,087.00
CAP511	0141-511-26	-66000900								
	6550	N	2017-09-01			VIENNA CORRECTIONAL CENT				7,450,000.00
						AGENCY/DIVISION/FUND TOTAL				25,385,087.00
						BUILD ILLINOIS BOND				
CAP511	0971-511-26	-66000000								
	6550	N	2017-09-01			FOR DEPARTMENT OF CORREC				275,000.00
						AGENCY/DIVISION/FUND TOTAL				275,000.00
						AGENCY/DIVISION TOTAL				25,660,087.00



-BILL-	FND	AGY	ORG-	APPROPRIATION					
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				511	CAPITAL DEVELOPMENT BOAR HISTORIC PRESERVATION PERMANENT IMPROVEMENTS BUILD ILLINOIS BOND				
CAP511	0971	511	41	-66000000					
	2750			N 2017-09-01	PULLMAN HISTORIC SITE				1,774,902.00
					AGENCY/DIVISION/FUND TOTAL				1,774,902.00
					AGENCY/DIVISION TOTAL				1,774,902.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				511		CAPITAL DEVELOPMENT BOAR HUMAN SERVICES PERMANENT IMPROVEMENTS CAPITAL DEVELOPMENT				
CAP511	0141-511-43	-66000000								
	1750	N		2017-09-01		ALTON MENTAL HEALTH CENT				3,189,387.00
CAP511	0141-511-43	-66000100								
	1750	N		2017-09-01		ALTON MENTAL HEALTH CENT				1,556,090.00
CAP511	0141-511-43	-66000200								
	1750	N		2017-09-01		CHESTER MENTAL HEALTH CE				3,915,471.00
CAP511	0141-511-43	-66000300								
	1750	N		2017-09-01		CHICAGO-READ MENTAL HEAL				3,607,245.00
CAP511	0141-511-43	-66000400								
	1750	N		2017-09-01		CHOATE MNTL HLTH & DEV C				10,363,383.00
CAP511	0141-511-43	-66000500								
	1750	N		2017-09-01		CHOATE MNTL HLTH & DEV C				600,000.00
CAP511	0141-511-43	-66000600								
	1750	N		2017-09-01		ELGIN MENTAL HEALTH CENT				750,000.00
						AGENCY/DIVISION/FUND TOTAL				23,981,576.00
						AGENCY/DIVISION TOTAL				23,981,576.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				511	CAPITAL DEVELOPMENT BOAR NORTHERN ILLINOIS UNIVER PERMANENT IMPROVEMENTS CAPITAL DEVELOPMENT				
CAP511	0141	-511-44		-66000000					
	3750		N	2017-09-01	NORTHERN ILLINOIS UNIVER				15,563,473.00
					AGENCY/DIVISION/FUND TOTAL				15,563,473.00
					AGENCY/DIVISION TOTAL				15,563,473.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				511	CAPITAL DEVELOPMENT BOAR SOUTHERN ILLINOIS UNIVER PERMANENT IMPROVEMENTS CAPITAL DEVELOPMENT				
CAP511	0141-511-64	-66000000							
	3750	N	2017-09-01		SIU-EDWARDSVILLE				24,660,749.00
CAP511	0141-511-64	-66000100							
	3750	N	2017-09-01		SIU-CARBONDALE				1,441,984.00
					AGENCY/DIVISION/FUND TOTAL				26,102,733.00
					AGENCY/DIVISION TOTAL				26,102,733.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				511	CAPITAL DEVELOPMENT BOAR MILITARY AFFAIRS PERMANENT IMPROVEMENTS CAPITAL DEVELOPMENT				
CAP511	0141-511-66	-66000000							
	6250	N	2017-09-01		LINCOLN'S CHALLENGE ACAD				29,488,347.00
CAP511	0141-511-66	-66000100							
	6250	N	2017-09-01		CONSTRUCTING AN ARMY AVI				10,000,000.00
					AGENCY/DIVISION/FUND TOTAL				39,488,347.00
					AGENCY/DIVISION TOTAL				39,488,347.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				511		CAPITAL DEVELOPMENT BOAR UNIVERSITY OF ILLINOIS PERMANENT IMPROVEMENTS CAPITAL DEVELOPMENT				
CAP511	0141-511-76	-66000000								
	3750	N		2017-09-01		U OF I AT CHICAGO				700,000.00
CAP511	0141-511-76	-66000100								
	3750	N		2017-09-01		U OF I AT CHICAGO				20,800,000.00
CAP511	0141-511-76	-66000200								
	3750	N		2017-09-01		U OF I AT CHAMPAIGN-URBA				3,243,155.00
CAP511	0141-511-76	-66000300								
	3750	N		2017-09-01		U OF I AT CHAMPAIGN-URBA				2,206,940.00
CAP511	0141-511-76	-66000400								
	3750	N		2017-09-01		U OF I AT CHAMPAIGN-URBA				26,035,652.00
						AGENCY/DIVISION/FUND TOTAL				52,985,747.00
						AGENCY/DIVISION TOTAL				52,985,747.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				511		CAPITAL DEVELOPMENT BOAR IL COMMUNITY COLLEGE BOA PERMANENT IMPROVEMENTS CAPITAL DEVELOPMENT				
CAP511	0141-511-84	-69000000								
	3750	N	2017-09-01			RICHLAND COMMUNITY COLLE				4,158,468.00
CAP511	0141-511-84	-69000100								
	3750	N	2017-09-01			COLLEGE OF LAKE COUNTY				17,429,468.00
CAP511	0141-511-84	-69000200								
	3750	N	2017-09-01			COLLEGE OF LAKE COUNTY				2,229,468.00
CAP511	0141-511-84	-69000300								
	3750	N	2017-09-01			OLIVE HARVEY COLLEGE				7,370,474.00
CAP511	0141-511-84	-69000400								
	3750	N	2017-09-01			SPOON RIVER COLLEGE				2,571,048.00
						AGENCY/DIVISION/FUND TOTAL				33,758,926.00
						AGENCY/DIVISION TOTAL				33,758,926.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				511	CAPITAL DEVELOPMENT BOAR REVENUE PERMANENT IMPROVEMENTS CAPITAL DEVELOPMENT				
CAP511	0141-511-92			-66000000					
	7850		N	2017-09-01	WILLARD ICE BLDG-SPRINGF				3,195,998.00
					AGENCY/DIVISION/FUND TOTAL				3,195,998.00
					AGENCY/DIVISION TOTAL				3,195,998.00



-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				511		CAPITAL DEVELOPMENT BOAR STATE POLICE, DEPARTMENT PERMANENT IMPROVEMENTS CAPITAL DEVELOPMENT				
CAP511	0141	-511	-93	-66000000						
	6250			N	2017-09-01	JOLIET DISTRICT 5				175,000.00
						AGENCY/DIVISION/FUND TOTAL				175,000.00
						AGENCY/DIVISION TOTAL				175,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				511	CAPITAL DEVELOPMENT BOAR VETERANS' AFFAIRS PERMANENT IMPROVEMENTS CAPITAL DEVELOPMENT				
CAP511	0141	511-97		-66000000					
	1750		N	2017-09-01	200-BED VETERANS' HOME F				76,500,000.00
					AGENCY/DIVISION/FUND TOTAL				76,500,000.00
					AGENCY/DIVISION TOTAL				76,500,000.00
					AGENCY TOTAL				705,897,614.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-						
				517		CIVIL SERVICE COMMISSION GENERAL OFFICE OPERATIONS GENERAL REVENUE				
PYCO17	0001-517-01			-19100000						
	7800	N		2017-09-01		CO, OPERATIONAL EXPENSES				502,300.00
						AGENCY/DIVISION/FUND TOTAL				502,300.00
						BUDGET STABILIZATION				
Z00017	0686-517-01			-19009800						
	7800	N		2016-12-31		ORD & CONT EXP, NO PERS				25,000.00
						AGENCY/DIVISION/FUND TOTAL				25,000.00
						AGENCY/DIVISION TOTAL				527,300.00
						AGENCY TOTAL				527,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				524		IL COMMERCE COMMISSION CHAIRMAN & COMMISSIONER OPERATIONS TRANSPORTATION REGULATOR				
A00524	0018-524-20			-11200000						
	5700	P		2017-09-01		REGULAR POSITIONS				68,800.00
A00524	0018-524-20			-11610000						
	5700	P		2017-09-01		STATE EMPLOYEE RETIREMEN				30,700.00
A00524	0018-524-20			-11700000						
	5700	T		2017-09-01		SOC SEC/MEDICARE CONTRIB				5,300.00
A00524	0018-524-20			-11800000						
	5700	P		2017-09-01		EMPLOYER CONTRB GRP INS				24,000.00
A00524	0018-524-20			-12000000						
	5700	T		2017-09-01		CONTRACTUAL SERVICES				1,000.00
A00524	0018-524-20			-12900000						
	5700	T		2017-09-01		TRAVEL				1,500.00
A00524	0018-524-20			-15000000						
	5750	T		2017-09-01		EQUIPMENT				500.00
A00524	0018-524-20			-17000000						
	5700	T		2017-09-01		TELECOMMUNICATION				4,000.00
A00524	0018-524-20			-18000000						
	5700	T		2017-09-01		OPERATION OF AUTO EQUIPM				
AGENCY/DIVISION/FUND TOTAL										135,800.00
PUBLIC UTILITY										
A00524	0059-524-20			-11200000						
	5700	P		2017-09-01		REGULAR POSITIONS				784,800.00
A00524	0059-524-20			-11610000						
	5700	P		2017-09-01		STATE EMPLOYEE RETIREMEN				349,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				524	IL COMMERCE COMMISSION CHAIRMAN & COMMISSIONER OPERATIONS PUBLIC UTILITY				
A00524	0059-524-20			-11700000					
	5700		T	2017-09-01	SOC SEC/MEDICARE CONTRIB				60,100.00
A00524	0059-524-20			-11800000					
	5700		P	2017-09-01	EMPLOYER CONTRB GRP INS				236,000.00
A00524	0059-524-20			-12000000					
	5700		T	2017-09-01	CONTRACTUAL SERVICES				24,900.00
A00524	0059-524-20			-12900000					
	5700		T	2017-09-01	TRAVEL				50,000.00
A00524	0059-524-20			-13000000					
	5700		T	2017-09-01	COMMODITIES				1,000.00
A00524	0059-524-20			-15000000					
	5750		T	2017-09-01	EQUIPMENT				500.00
A00524	0059-524-20			-17000000					
	5700		T	2017-09-01	TELECOMMUNICATION				14,000.00
A00524	0059-524-20			-18000000					
	5700		T	2017-09-01	OPERATION OF AUTO EQUIPM				500.00
AGENCY/DIVISION/FUND TOTAL									1,521,600.00
AGENCY/DIVISION TOTAL									1,657,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				524	IL COMMERCE COMMISSION PUBLIC UTILITIES OPERATIONS PUBLIC UTILITY				
A00524	0059-524-30			-11200000					
	5700	P		2017-09-01	REGULAR POSITIONS				15,204,700.00
A00524	0059-524-30			-11610000					
	5700	P		2017-09-01	STATE EMPLOYEE RETIREMEN				6,776,500.00
A00524	0059-524-30			-11700000					
	5700	T		2017-09-01	SOC SEC/MEDICARE CONTRIB				1,161,500.00
A00524	0059-524-30			-11800000					
	5700	P		2017-09-01	EMPLOYER CONTRB GRP INS				4,127,900.00
A00524	0059-524-30			-12000000					
	5700	T		2017-09-01	CONTRACTUAL SERVICES				1,700,900.00
A00524	0059-524-30			-12900000					
	5700	T		2017-09-01	TRAVEL				100,000.00
A00524	0059-524-30			-13000000					
	5700	T		2017-09-01	COMMODITIES				24,000.00
A00524	0059-524-30			-13020000					
	5700	T		2017-09-01	PRINTING				22,000.00
A00524	0059-524-30			-15000000					
	5750	T		2017-09-01	EQUIPMENT				83,400.00
A00524	0059-524-30			-16000000					
	5700	T		2017-09-01	ELECTRONIC DATA PROCESSI				844,800.00
A00524	0059-524-30			-17000000					
	5700	T		2017-09-01	TELECOMMUNICATION				360,500.00
A00524	0059-524-30			-18000000					
	5700	T		2017-09-01	OPERATION OF AUTO EQUIPM				45,000.00
AGENCY/DIVISION/FUND TOTAL									30,451,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				524		IL COMMERCE COMMISSION PUBLIC UTILITIES OPERATIONS IL TELECOM ACCESS CORPOR				
A00524	0364-524-30			-19000000						
	5700	N		2017-09-01		ADMIN COSTS AND DISTRB T				4,320,000.00
						AGENCY/DIVISION/FUND TOTAL				4,320,000.00
						IL POWER AGENCY RENWBL E				
A00524	0836-524-30			-19930000						
	5700	N		2017-09-01		DEPOSIT INTO PUBLIC UTIL				12,000,000.00
						AGENCY/DIVISION/FUND TOTAL				12,000,000.00
						IL UNDERGROUND UTL FAC D				
A00524	0127-524-30			-44000000						
	5700	N		2017-09-01		AWARDS AND GRANTS				150,000.00
						AGENCY/DIVISION/FUND TOTAL				150,000.00
						WIRELESS CARRIER REIMBUR				
A00524	0613-524-30			-49000000						
	5700	N		2017-09-01		AWARDS & GRANTS - LUMP S				5,500,000.00
						AGENCY/DIVISION/FUND TOTAL				5,500,000.00
						PUBLIC UTILITY				
A00524	0059-524-30			-99390000						
	9700	T		2017-09-01		REFUNDS, N.E.C.				26,500.00
						AGENCY/DIVISION/FUND TOTAL				26,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				524	IL COMMERCE COMMISSION PUBLIC UTILITIES REFUNDS IL UNDERGROUND UTL FAC D				
A00524	0127-524-30			-99390000					
	9700	T		2017-09-01	REFUNDS, N.E.C.				1,000.00
					AGENCY/DIVISION/FUND TOTAL				1,000.00
					AGENCY/DIVISION TOTAL				52,448,700.00



-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				524		IL COMMERCE COMMISSION TRANSPORTATION OPERATIONS TRANSPORTATION REGULATOR				
A00524	0018-524-40			-11200000						
	5700	P		2017-09-01		REGULAR POSITIONS				6,791,200.00
A00524	0018-524-40			-11610000						
	5700	P		2017-09-01		STATE EMPLOYEE RETIREMEN				3,026,700.00
A00524	0018-524-40			-11700000						
	5700	T		2017-09-01		SOC SEC/MEDICARE CONTRIB				517,300.00
A00524	0018-524-40			-11800000						
	5700	P		2017-09-01		EMPLOYER CONTRB GRP INS				1,942,000.00
A00524	0018-524-40			-12000000						
	5700	T		2017-09-01		CONTRACTUAL SERVICES				881,800.00
A00524	0018-524-40			-12900000						
	5700	T		2017-09-01		TRAVEL				80,000.00
A00524	0018-524-40			-13000000						
	5700	T		2017-09-01		COMMODITIES				35,000.00
A00524	0018-524-40			-13020000						
	5700	T		2017-09-01		PRINTING				54,000.00
A00524	0018-524-40			-15000000						
	5750	T		2017-09-01		EQUIPMENT				71,300.00
A00524	0018-524-40			-16000000						
	5700	T		2017-09-01		ELECTRONIC DATA PROCESSI				422,100.00
A00524	0018-524-40			-17000000						
	5700	T		2017-09-01		TELECOMMUNICATION				210,000.00
A00524	0018-524-40			-18000000						
	5700	T		2017-09-01		OPERATION OF AUTO EQUIPM				150,000.00
A00524	0018-524-40			-49000000						
	5700	N		2017-09-01		AWARDS & GRANTS - LUMP S				4,240,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION					
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				524	IL COMMERCE COMMISSION TRANSPORTATION REFUNDS TRANSPORTATION REGULATOR				
A00524	0018-524-40			-99390000					
	9700	T		2017-09-01	REFUNDS, N.E.C.				24,700.00
					AGENCY/DIVISION/FUND TOTAL				18,446,100.00
					AGENCY/DIVISION TOTAL				18,446,100.00
					AGENCY TOTAL				72,552,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-						
				525		DRYCLEANER COUNCIL ADMINISTRATION OPERATIONS DRYCLEANER ENVIRON RESPO				
A00525	0548-525-01			-19000000						
	5300		N	2017-09-01		FOR USE IN ACCORDANCE				4,100,000.00
						AGENCY/DIVISION/FUND TOTAL				4,100,000.00
						AGENCY/DIVISION TOTAL				4,100,000.00
						AGENCY TOTAL				4,100,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				526		DEAF & HARD OF HEARING C OPERATIONS OPERATIONS INTERPRETERS FOR THE DEA				
A00526	0449	-526-01		-19000000						
	1700		N	2017-09-01		ADMINISTRATION & ENFORCE				200,000.00
AGENCY/DIVISION/FUND TOTAL										200,000.00
BUDGET STABILIZATION										
Z00017	0686	-526-01		-19009800						
	1700		N	2016-12-31		ORD & CONT EXP, NO PERS				30,000.00
AGENCY/DIVISION/FUND TOTAL										30,000.00
AGENCY/DIVISION TOTAL										230,000.00
AGENCY TOTAL										230,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				528		COURT OF CLAIMS CLAIMS ADJUDICATION OPERATIONS GENERAL REVENUE				
PYCO17	0001-528-01	-11200000								
	7800	P		2017-09-01		CO,REGULAR POSITIONS				1,173,800.00
PYCO17	0001-528-01	-11290000								
	7800	P		2017-09-01		CO,ST PAID RETIREMENT CO				47,000.00
PYCO17	0001-528-01	-11700000								
	7800	T		2017-09-01		CO,SOC SEC/MEDICARE CONT				90,100.00
Y00017	0001-528-01	-19009800								
	7800	N		2016-12-31		ORD & CONT EXP, NO PERS				30,000.00
						AGENCY/DIVISION/FUND TOTAL				1,340,900.00
						COURT OF CLAIMS ADMIN &				
A00528	0434-528-01	-19100000								
	7800	N		2017-09-01		LUMP SUM, OPERATIONS				450,000.00
						AGENCY/DIVISION/FUND TOTAL				450,000.00
						BUDGET STABILIZATION				
Z00017	0686-528-01	-19009800								
	7800	N		2016-12-31		ORD & CONT EXP, NO PERS				20,000.00
						AGENCY/DIVISION/FUND TOTAL				20,000.00
						ROAD				
A00528	0011-528-01	-44000000								
	7800	N		2017-09-01		AWARDS AND GRANTS				1,000,000.00
						AGENCY/DIVISION/FUND TOTAL				1,000,000.00

-BILL-		FND	AGY	ORG-	APPROPRIATION					
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
					528	COURT OF CLAIMS CLAIMS ADJUDICATION AWARDS & GRANTS VOCATIONAL REHABILITATIO				
A00528	0081-528-01				-44000000					
	7800	N		2017-09-01		AWARDS AND GRANTS				125,000.00
						AGENCY/DIVISION/FUND TOTAL				125,000.00
						DCFS CHILDREN'S SERVICES				
A00528	0220-528-01				-44000000					
	7800	N		2017-09-01		AWARDS AND GRANTS				1,500,000.00
						AGENCY/DIVISION/FUND TOTAL				1,500,000.00
						STATE GARAGE REVOLVING				
A00528	0303-528-01				-44000000					
	7800	N		2017-09-01		AWARDS AND GRANTS				50,000.00
						AGENCY/DIVISION/FUND TOTAL				50,000.00
						COURT OF CLAIMS FEDERAL				
A00528	0687-528-01				-44009900					
	7800	N		2017-09-01		FOR CLAIMS PER CRIME VIC				10,000,000.00
						AGENCY/DIVISION/FUND TOTAL				10,000,000.00
						TRAFFIC & CRIM CONVICTIO				
A00528	0879-528-01				-44000000					
	7800	N		2017-09-01		AWARDS AND GRANTS				100,000.00
						AGENCY/DIVISION/FUND TOTAL				100,000.00
						AGENCY/DIVISION TOTAL				14,585,900.00
						AGENCY TOTAL				14,585,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				532	ENVIRONMENTAL PROTECT AG ADMINISTRATION OPERATIONS MOTOR FUEL TAX				
A00532	0012-532-01	-19930000							
	5300	N		2017-09-01	DEPOSIT/VEHICLE INSPECTI				30,000,000.00
					AGENCY/DIVISION/FUND TOTAL				30,000,000.00
					U S ENVIRONMENTAL PROTEC				
A00532	0065-532-01	-12000000							
	5300	T		2017-09-01	CONTRACTUAL SERVICES				1,491,100.00
A00532	0065-532-01	-16000000							
	5300	T		2017-09-01	ELECTRONIC DATA PROCESSI				473,300.00
A00532	0065-532-01	-19000000							
	5300	N		2017-09-01	ALL COSTS ASSOC WITH PRO				400,000.00
					AGENCY/DIVISION/FUND TOTAL				2,364,400.00
					UNDERGROUND STORAGE TANK				
A00532	0072-532-01	-12000000							
	5300	T		2017-09-01	CONTRACTUAL SERVICES				385,300.00
A00532	0072-532-01	-16000000							
	5300	T		2017-09-01	ELECTRONIC DATA PROCESSI				174,200.00
					AGENCY/DIVISION/FUND TOTAL				559,500.00
					EPA SPEC STATE PROJ TRUS				
A00532	0074-532-01	-19000000							
	5300	N		2017-09-01	LUMP SUMS & OTHER PURPOS				1,450,000.00
					AGENCY/DIVISION/FUND TOTAL				1,450,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				532		ENVIRONMENTAL PROTECT AG ADMINISTRATION OPERATIONS SOLID WASTE MANAGEMENT				
A00532	0078-532-01			-12000000						
	5300	T		2017-09-01		CONTRACTUAL SERVICES				593,000.00
A00532	0078-532-01			-16000000						
	5300	T		2017-09-01		ELECTRONIC DATA PROCESSI				138,100.00
AGENCY/DIVISION/FUND TOTAL										731,100.00
SUBTITLE D MANAGEMENT										
A00532	0089-532-01			-12000000						
	5300	T		2017-09-01		CONTRACTUAL SERVICES				121,400.00
A00532	0089-532-01			-16000000						
	5300	T		2017-09-01		ELECTRONIC DATA PROCESSI				56,900.00
AGENCY/DIVISION/FUND TOTAL										178,300.00
CLEAN AIR ACT (CAA) PERM										
A00532	0091-532-01			-12000000						
	5300	T		2017-09-01		CONTRACTUAL SERVICES				1,005,900.00
A00532	0091-532-01			-16000000						
	5300	T		2017-09-01		ELECTRONIC DATA PROCESSI				334,700.00
AGENCY/DIVISION/FUND TOTAL										1,340,600.00
WATER REVOLVING										
A00532	0270-532-01			-12000000						
	5300	T		2017-09-01		CONTRACTUAL SERVICES				942,600.00
A00532	0270-532-01			-16000000						
	5300	T		2017-09-01		ELECTRONIC DATA PROCESSI				354,500.00
AGENCY/DIVISION/FUND TOTAL										1,297,100.00



-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				532		ENVIRONMENTAL PROTECT AG ADMINISTRATION OPERATIONS USED TIRE MANAGEMENT				
A00532	0294-532-01			-12000000						
	5300		T	2017-09-01		CONTRACTUAL SERVICES				390,200.00
A00532	0294-532-01			-16000000						
	5300		T	2017-09-01		ELECTRONIC DATA PROCESSI				153,500.00
AGENCY/DIVISION/FUND TOTAL										543,700.00
IL CLEAN WATER FUND										
A00532	0731-532-01			-11200000						
	5300		P	2017-09-01		PERSONAL SERVICES				1,044,900.00
A00532	0731-532-01			-11610000						
	5300		P	2017-09-01		RETIREMENT				476,500.00
A00532	0731-532-01			-11700000						
	5300		T	2017-09-01		SOCIAL SECURITY				79,900.00
A00532	0731-532-01			-11800000						
	5300		P	2017-09-01		GROUP INSURANCE				260,000.00
A00532	0731-532-01			-12000000						
	5300		T	2017-09-01		CONTRACTUAL SERVICES				210,000.00
A00532	0731-532-01			-12000100						
	5300		T	2017-09-01		CONTRACTUAL SERVICES				660,600.00
A00532	0731-532-01			-12900000						
	5300		T	2017-09-01		TRAVEL				18,400.00
A00532	0731-532-01			-13000000						
	5300		T	2017-09-01		COMMODITIES				37,000.00
A00532	0731-532-01			-15000000						
	5350		T	2017-09-01		EQUIPMENT				50,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				532		ENVIRONMENTAL PROTECT AG ADMINISTRATION OPERATIONS IL CLEAN WATER FUND				
A00532	0731-532-01			-16000100						
	5300	T		2017-09-01		ELECTRONIC DATA PROCESSI				623,700.00
A00532	0731-532-01			-17000000						
	5300	T		2017-09-01		TELECOMMUNICATIONS SERVI				57,900.00
A00532	0731-532-01			-18000000						
	5300	T		2017-09-01		OPERATION AUTO EQUIPMENT				42,500.00
AGENCY/DIVISION/FUND TOTAL										3,561,400.00
OIL SPILL RESPONSE										
A00532	0774-532-01			-19000000						
	5300	N		2017-09-01		LUMP SUMS AND OTHER PURP				30,000.00
AGENCY/DIVISION/FUND TOTAL										30,000.00
HAZARDOUS WASTE										
A00532	0828-532-01			-12000000						
	5300	T		2017-09-01		CONTRACTUAL SERVICES				489,200.00
A00532	0828-532-01			-16000000						
	5300	T		2017-09-01		ELECTRONIC DATA PROCESSI				141,500.00
AGENCY/DIVISION/FUND TOTAL										630,700.00
ENVIRO PROTECT PERMIT &										
A00532	0944-532-01			-12000000						
	5300	T		2017-09-01		CONTRACTUAL SERVICES				376,100.00
A00532	0944-532-01			-16000000						
	5300	T		2017-09-01		ELECTRONIC DATA PROCESSI				142,200.00
AGENCY/DIVISION/FUND TOTAL										518,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				532		ENVIRONMENTAL PROTECT AG ADMINISTRATION OPERATIONS VEHICLE INSPECTION				
A00532	0963-532-01	-12000000								
	5300	T	2017-09-01			CONTRACTUAL SERVICES				709,200.00
A00532	0963-532-01	-16000000								
	5300	T	2017-09-01			ELECTRONIC DATA PROCESSI				341,500.00
						AGENCY/DIVISION/FUND TOTAL				1,050,700.00
						ENVIRONMENTAL PROTECTION				
A00532	0845-532-01	-44000000								
	5300	N	2017-09-01			GRANTS TO OTHER STATE AG				4,000,000.00
						AGENCY/DIVISION/FUND TOTAL				4,000,000.00
						ENVIRO PROTECT PERMIT &				
A00532	0944-532-01	-99390000								
	9700	T	2017-09-01			REFUNDS				100,000.00
						AGENCY/DIVISION/FUND TOTAL				100,000.00
						AGENCY/DIVISION TOTAL				48,355,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				532	ENVIRONMENTAL PROTECT AG AIR-POLLUTION CONTROL OPERATIONS U S ENVIRONMENTAL PROTEC				
A00532	0065-532-10			-11200000					
	5300		P	2017-09-01	PERSONAL SERVICES				4,177,300.00
A00532	0065-532-10			-11610000					
	5300		P	2017-09-01	RETIREMENT				1,904,800.00
A00532	0065-532-10			-11700000					
	5300		T	2017-09-01	SOCIAL SECURITY				319,600.00
A00532	0065-532-10			-11800000					
	5300		P	2017-09-01	GROUP INSURANCE				1,104,000.00
A00532	0065-532-10			-12000000					
	5300		T	2017-09-01	CONTRACTUAL SERVICES				2,704,000.00
A00532	0065-532-10			-12900000					
	5300		T	2017-09-01	TRAVEL				31,600.00
A00532	0065-532-10			-13000000					
	5300		T	2017-09-01	COMMODITIES				132,000.00
A00532	0065-532-10			-13020000					
	5300		T	2017-09-01	PRINTING				15,000.00
A00532	0065-532-10			-15000000					
	5350		T	2017-09-01	EQUIPMENT				355,000.00
A00532	0065-532-10			-17000000					
	5300		T	2017-09-01	TELECOMMUNICATION				215,000.00
A00532	0065-532-10			-18000000					
	5300		T	2017-09-01	OPERATION OF AUTO EQUIPM				52,000.00
A00532	0065-532-10			-19000100					
	5300		N	2017-09-01	LUMP SUMS AND OTHER PURP				374,600.00
A00532	0065-532-10			-19000400					
	5300		N	2017-09-01	EXPENSES/CLEAN AIR ACTIV				4,950,000.00
AGENCY/DIVISION/FUND TOTAL									16,334,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				532		ENVIRONMENTAL PROTECT AG AIR-POLLUTION CONTROL OPERATIONS CLEAN AIR ACT (CAA) PERM				
A00532	0091-532-10			-19000000						
	5300	N		2017-09-01		FNDNG CLEAN AIR ACT TITL				17,500,000.00
						AGENCY/DIVISION/FUND TOTAL				17,500,000.00
						ALTERNATE FUELS				
A00532	0422-532-10			-19100000						
	5300	N		2017-09-01		ADMINISTERING ALTERNATE				225,000.00
						AGENCY/DIVISION/FUND TOTAL				225,000.00
						ALTERNATIVE COMPLIANCE M				
A00532	0738-532-10			-19000000						
	5300	N		2017-09-01		LUMP SUMS AND OTHER PURP				150,000.00
						AGENCY/DIVISION/FUND TOTAL				150,000.00
						ENVIRO PROTECT PERMIT &				
A00532	0944-532-10			-11200000						
	5300	P		2017-09-01		PERSONAL SERVICES				2,350,000.00
A00532	0944-532-10			-19200000						
	5300	N		2017-09-01		LUMP SUM, EXCEPT PRSNL S				2,300,000.00
						AGENCY/DIVISION/FUND TOTAL				4,650,000.00
						VEHICLE INSPECTION				
A00532	0963-532-10			-11200000						
	5300	P		2017-09-01		PERSONAL SERVICES				5,005,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				532		ENVIRONMENTAL PROTECT AG AIR-POLLUTION CONTROL OPERATIONS VEHICLE INSPECTION				
A00532	0963-532-10			-11610000						
	5300		P	2017-09-01		RETIREMENT				2,282,500.00
A00532	0963-532-10			-11700000						
	5300		T	2017-09-01		SOCIAL SECURITY				382,900.00
A00532	0963-532-10			-11800000						
	5300		P	2017-09-01		GROUP INSURANCE				1,748,000.00
A00532	0963-532-10			-12000000						
	5300		T	2017-09-01		CONTRACTUAL SERVICES				18,950,000.00
A00532	0963-532-10			-12900000						
	5300		T	2017-09-01		TRAVEL				40,000.00
A00532	0963-532-10			-13000000						
	5300		T	2017-09-01		COMMODITIES				15,000.00
A00532	0963-532-10			-13020000						
	5300		T	2017-09-01		PRINTING				334,000.00
A00532	0963-532-10			-15000000						
	5350		T	2017-09-01		EQUIPMENT				60,900.00
A00532	0963-532-10			-17000000						
	5300		T	2017-09-01		TELECOMMUNICATION				175,000.00
A00532	0963-532-10			-18000000						
	5300		T	2017-09-01		OPERATION OF AUTO EQUIPM				29,200.00
						AGENCY/DIVISION/FUND TOTAL				29,023,200.00
						ALTERNATE FUELS				
A00532	0422-532-10			-49000000						
	5300		N	2017-09-01		ADMINISTERING ALTERNATE				3,000,000.00
						AGENCY/DIVISION/FUND TOTAL				3,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				532	ENVIRONMENTAL PROTECT AG AIR-POLLUTION CONTROL AWARDS & GRANTS VEHICLE INSPECTION				
A00532	0963	532	10	-49000000					
	5300			N 2017-09-01	ALTERNATE FUELS REBATE &				5,000,000.00
					AGENCY/DIVISION/FUND TOTAL				5,000,000.00
					AGENCY/DIVISION TOTAL				75,883,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				532		ENVIRONMENTAL PROTECT AG LABORATORY SERVICES OPERATIONS COMMUNITY WATER SUPPLY L				
A00532	0288	532-20		-19000000						
	5300		N	2017-09-01		FOR PURPOSE OF PERFORMIN				1,200,000.00
						AGENCY/DIVISION/FUND TOTAL				1,200,000.00
						ENVIRONMENTAL LAB CERTIF				
A00532	0336	532-20		-19100000						
	5300		N	2017-09-01		LUMP SUM, OPERATIONS				540,000.00
						AGENCY/DIVISION/FUND TOTAL				540,000.00
						IL CLEAN WATER FUND				
A00532	0731	532-20		-19000000						
	5300		N	2017-09-01		LAB ANALYSIS OF SAMPLES				1,414,400.00
						AGENCY/DIVISION/FUND TOTAL				1,414,400.00
						AGENCY/DIVISION TOTAL				3,154,400.00



-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				532		ENVIRONMENTAL PROTECT AG LAND POLLUTION CONTROL OPERATIONS U S ENVIRONMENTAL PROTEC				
A00532	0065-532-30			-11200000						
	5300		P	2017-09-01		PERSONAL SERVICES				2,735,800.00
A00532	0065-532-30			-11200100						
	5300		P	2017-09-01		PERSONAL SERVICES				1,064,200.00
A00532	0065-532-30			-11610000						
	5300		P	2017-09-01		RETIREMENT				1,247,500.00
A00532	0065-532-30			-11610100						
	5300		P	2017-09-01		RETIREMENT				485,300.00
A00532	0065-532-30			-11700000						
	5300		T	2017-09-01		SOCIAL SECURITY				209,300.00
A00532	0065-532-30			-11700100						
	5300		T	2017-09-01		SOCIAL SECURITY				81,400.00
A00532	0065-532-30			-11800000						
	5300		P	2017-09-01		GROUP INSURANCE				825,000.00
A00532	0065-532-30			-11800100						
	5300		P	2017-09-01		GROUP INSURANCE				295,000.00
A00532	0065-532-30			-12000000						
	5300		T	2017-09-01		CONTRACTUAL SERVICES				200,000.00
A00532	0065-532-30			-12000100						
	5300		T	2017-09-01		CONTRACTUAL SERVICES				140,000.00
A00532	0065-532-30			-12900000						
	5300		T	2017-09-01		TRAVEL				40,000.00
A00532	0065-532-30			-12900100						
	5300		T	2017-09-01		TRAVEL				50,000.00
A00532	0065-532-30			-13000000						
	5300		T	2017-09-01		COMMODITIES				25,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				532		ENVIRONMENTAL PROTECT AG LAND POLLUTION CONTROL OPERATIONS U S ENVIRONMENTAL PROTEC				
A00532	0065-532-30			-13000100						
	5300		T	2017-09-01		COMMODITIES				50,000.00
A00532	0065-532-30			-13020000						
	5300		T	2017-09-01		PRINTING				20,000.00
A00532	0065-532-30			-13020100						
	5300		T	2017-09-01		PRINTING				10,000.00
A00532	0065-532-30			-15000000						
	5350		T	2017-09-01		EQUIPMENT				26,000.00
A00532	0065-532-30			-15000100						
	5350		T	2017-09-01		EQUIPMENT				50,000.00
A00532	0065-532-30			-17000000						
	5300		T	2017-09-01		TELECOMMUNICATION				100,000.00
A00532	0065-532-30			-17000100						
	5300		T	2017-09-01		TELECOMMUNICATION				50,000.00
A00532	0065-532-30			-18000000						
	5300		T	2017-09-01		OPERATION OF AUTO EQUIPM				25,000.00
A00532	0065-532-30			-18000100						
	5300		T	2017-09-01		OPERATION OF AUTO EQUIPM				35,000.00
A00532	0065-532-30			-19000000						
	5300		N	2017-09-01		EXPENSES REL TO FED COMP				10,500,000.00
A00532	0065-532-30			-19000200						
	5300		N	2017-09-01		LUMP SUMS AND OTHER PURP				
A00532	0065-532-30			-19000300						
	5300		N	2017-09-01		LUMP SUMS & OTHER PURPOS				2,600,000.00
AGENCY/DIVISION/FUND TOTAL										20,864,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				532		ENVIRONMENTAL PROTECT AG LAND POLLUTION CONTROL OPERATIONS UNDERGROUND STORAGE TANK				
A00532	0072-532-30			-11200000						
	5300		P	2017-09-01		PERSONAL SERVICES				3,293,700.00
A00532	0072-532-30			-11610000						
	5300		P	2017-09-01		RETIREMENT				1,501,900.00
A00532	0072-532-30			-11700000						
	5300		T	2017-09-01		SOCIAL SECURITY				252,000.00
A00532	0072-532-30			-11800000						
	5300		P	2017-09-01		GROUP INSURANCE				910,000.00
A00532	0072-532-30			-12000000						
	5300		T	2017-09-01		CONTRACTUAL SERVICES				320,000.00
A00532	0072-532-30			-12900000						
	5300		T	2017-09-01		TRAVEL				8,000.00
A00532	0072-532-30			-13000000						
	5300		T	2017-09-01		COMMODITIES				20,000.00
A00532	0072-532-30			-13020000						
	5300		T	2017-09-01		PRINTING				5,000.00
A00532	0072-532-30			-15000000						
	5350		T	2017-09-01		EQUIPMENT				100,000.00
A00532	0072-532-30			-17000000						
	5300		T	2017-09-01		TELECOMMUNICATION				50,000.00
						AGENCY/DIVISION/FUND TOTAL				6,460,600.00
						SOLID WASTE MANAGEMENT				
A00532	0078-532-30			-11200000						
	5300		P	2017-09-01		PERSONAL SERVICES				4,819,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				532		ENVIRONMENTAL PROTECT AG LAND POLLUTION CONTROL OPERATIONS SOLID WASTE MANAGEMENT				
A00532	0078-532-30			-11610000						
	5300		P	2017-09-01		RETIREMENT				2,119,700.00
A00532	0078-532-30			-11700000						
	5300		T	2017-09-01		SOCIAL SECURITY				368,700.00
A00532	0078-532-30			-11800000						
	5300		P	2017-09-01		GROUP INSURANCE				1,380,000.00
A00532	0078-532-30			-12000000						
	5300		T	2017-09-01		CONTRACTUAL SERVICES				122,000.00
A00532	0078-532-30			-12900000						
	5300		T	2017-09-01		TRAVEL				25,000.00
A00532	0078-532-30			-13000000						
	5300		T	2017-09-01		COMMODITIES				10,000.00
A00532	0078-532-30			-13020000						
	5300		T	2017-09-01		PRINTING				25,000.00
A00532	0078-532-30			-15000000						
	5350		T	2017-09-01		EQUIPMENT				12,500.00
A00532	0078-532-30			-17000000						
	5300		T	2017-09-01		TELECOMMUNICATION				50,000.00
A00532	0078-532-30			-18000000						
	5300		T	2017-09-01		OPERATION OF AUTO EQUIPM				15,000.00
A00532	0078-532-30			-19000100						
	5300		N	2017-09-01		SOLID WASTE MNGMNT ACTIV				3,000,000.00
AGENCY/DIVISION/FUND TOTAL										11,947,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				532		ENVIRONMENTAL PROTECT AG LAND POLLUTION CONTROL OPERATIONS SUBTITLE D MANAGEMENT				
A00532	0089-532-30			-11200000						
	5300		P	2017-09-01		PERSONAL SERVICES				915,600.00
A00532	0089-532-30			-11610000						
	5300		P	2017-09-01		RETIREMENT				417,500.00
A00532	0089-532-30			-11700000						
	5300		T	2017-09-01		SOCIAL SECURITY				70,100.00
A00532	0089-532-30			-11800000						
	5300		P	2017-09-01		GROUP INSURANCE				253,000.00
A00532	0089-532-30			-12000000						
	5300		T	2017-09-01		CONTRACTUAL SERVICES				257,000.00
A00532	0089-532-30			-12900000						
	5300		T	2017-09-01		TRAVEL				8,000.00
A00532	0089-532-30			-13000000						
	5300		T	2017-09-01		COMMODITIES				20,000.00
A00532	0089-532-30			-13020000						
	5300		T	2017-09-01		PRINTING				25,000.00
A00532	0089-532-30			-15000000						
	5350		T	2017-09-01		EQUIPMENT				25,000.00
A00532	0089-532-30			-17000000						
	5300		T	2017-09-01		TELECOMMUNICATION				75,000.00
A00532	0089-532-30			-18000000						
	5300		T	2017-09-01		OPERATION OF AUTO EQUIPM				18,000.00
AGENCY/DIVISION/FUND TOTAL										2,084,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
					532	ENVIRONMENTAL PROTECT AG LAND POLLUTION CONTROL OPERATIONS BROWNFIELDS REDEVELOPMEN				
A00532	0214-532-30			-19100000						
	5300		N	2017-09-01		BROWNFIELDS REDVLOPMNT P				1,656,700.00
						AGENCY/DIVISION/FUND TOTAL				1,656,700.00
						USED TIRE MANAGEMENT				
A00532	0294-532-30			-11200000						
	5300		P	2017-09-01		PERSONAL SERVICES				3,173,800.00
A00532	0294-532-30			-11610000						
	5300		P	2017-09-01		RETIREMENT				1,447,200.00
A00532	0294-532-30			-11700000						
	5300		T	2017-09-01		SOCIAL SECURITY				242,800.00
A00532	0294-532-30			-11800000						
	5300		P	2017-09-01		GROUP INSURANCE				897,000.00
A00532	0294-532-30			-12000000						
	5300		T	2017-09-01		CONTRACTUAL SERVICES				2,000,000.00
A00532	0294-532-30			-12900000						
	5300		T	2017-09-01		TRAVEL				20,000.00
A00532	0294-532-30			-13000000						
	5300		T	2017-09-01		COMMODITIES				10,000.00
A00532	0294-532-30			-13020000						
	5300		T	2017-09-01		PRINTING				10,000.00
A00532	0294-532-30			-15000000						
	5350		T	2017-09-01		EQUIPMENT				20,000.00
A00532	0294-532-30			-17000000						
	5300		T	2017-09-01		TELECOMMUNICATION				40,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				532		ENVIRONMENTAL PROTECT AG LAND POLLUTION CONTROL OPERATIONS USED TIRE MANAGEMENT				
A00532	0294-532-30			-18000000						
	5300		T	2017-09-01		OPERATION OF AUTO EQUIPM				25,000.00
						AGENCY/DIVISION/FUND TOTAL				7,885,800.00
						ELECTRONICS RECYCLING				
A00532	0675-532-30			-19000000						
	5300		N	2017-09-01		FOR USE PER P.A. 95-0959				500,000.00
						AGENCY/DIVISION/FUND TOTAL				500,000.00
						HAZARDOUS WASTE				
A00532	0828-532-30			-11200000						
	5300		P	2017-09-01		PERSONAL SERVICES				4,376,100.00
A00532	0828-532-30			-11610000						
	5300		P	2017-09-01		RETIREMENT				1,995,400.00
A00532	0828-532-30			-11700000						
	5300		T	2017-09-01		SOCIAL SECURITY				334,800.00
A00532	0828-532-30			-11800000						
	5300		P	2017-09-01		GROUP INSURANCE				1,219,000.00
A00532	0828-532-30			-12000000						
	5300		T	2017-09-01		CONTRACTUAL SERVICES				442,500.00
A00532	0828-532-30			-12000100						
	5300		T	2017-09-01		CONTRACTUAL SERVICES				3,000,000.00
A00532	0828-532-30			-12900000						
	5300		T	2017-09-01		TRAVEL				30,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				532		ENVIRONMENTAL PROTECT AG LAND POLLUTION CONTROL OPERATIONS HAZARDOUS WASTE				
A00532	0828-532-30			-13000000						
	5300		T	2017-09-01		COMMODITIES				15,000.00
A00532	0828-532-30			-13020000						
	5300		T	2017-09-01		PRINTING				25,000.00
A00532	0828-532-30			-15000000						
	5350		T	2017-09-01		EQUIPMENT				40,000.00
A00532	0828-532-30			-17000000						
	5300		T	2017-09-01		TELECOMMUNICATION				29,100.00
A00532	0828-532-30			-18000000						
	5300		T	2017-09-01		OPERATION OF AUTO EQUIPM				37,500.00
AGENCY/DIVISION/FUND TOTAL										11,544,400.00
ENVIRO PROTECT PERMIT &										
A00532	0944-532-30			-11200000						
	5300		P	2017-09-01		PERSONAL SERVICES				2,065,000.00
A00532	0944-532-30			-11610000						
	5300		P	2017-09-01		RETIREMENT				960,500.00
A00532	0944-532-30			-11700000						
	5300		T	2017-09-01		SOCIAL SECURITY				158,000.00
A00532	0944-532-30			-11800000						
	5300		P	2017-09-01		GROUP INSURANCE				600,000.00
A00532	0944-532-30			-12000000						
	5300		T	2017-09-01		CONTRACTUAL SERVICES				30,000.00
A00532	0944-532-30			-12900000						
	5300		T	2017-09-01		TRAVEL				6,500.00



-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				532		ENVIRONMENTAL PROTECT AG LAND POLLUTION CONTROL OPERATIONS ENVIRO PROTECT PERMIT &				
A00532	0944-532-30	-13000000								
	5300	T	2017-09-01		COMMODITIES					5,000.00
A00532	0944-532-30	-13020000								
	5300	T	2017-09-01		PRINTING					5,000.00
A00532	0944-532-30	-15000000								
	5350	T	2017-09-01		EQUIPMENT					5,000.00
A00532	0944-532-30	-17000000								
	5300	T	2017-09-01		TELECOMMUNICATION					15,000.00
A00532	0944-532-30	-18000000								
	5300	T	2017-09-01		OPERATION OF AUTO EQUIPM					5,000.00
AGENCY/DIVISION/FUND TOTAL										3,855,000.00
LANDFILL CLOSURE & POST-										
A00532	0945-532-30	-19000000								
	5300	N	2017-09-01		LUMP SUMS AND OTHER PURP					400,000.00
AGENCY/DIVISION/FUND TOTAL										400,000.00
BUILD ILLINOIS BOND										
NEW532	0971-532-30	-19930100								
	5300	N	2017-09-01		FOR DEPOSIT					6,037,578.00
AGENCY/DIVISION/FUND TOTAL										6,037,578.00
UNDERGROUND STORAGE TANK										
A00532	0072-532-30	-49000100								
	5300	N	2017-09-01		CONTRACTUAL SERVICES					45,100,000.00
AGENCY/DIVISION/FUND TOTAL										45,100,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				532		ENVIRONMENTAL PROTECT AG LAND POLLUTION CONTROL AWARDS & GRANTS SOLID WASTE MANAGEMENT				
A00532	0078-532-30			-44700100						
	5300		N	2017-09-01		GRANTS TO LOC GOVERNMENT				1,700,000.00
						AGENCY/DIVISION/FUND TOTAL				1,700,000.00
						CAPITAL DEVELOPMENT				
NEW532	0141-532-30			-44000000						
	5300		N	2017-09-01		FINANCIAL ASSISTANCE TO				4,488,099.00
						AGENCY/DIVISION/FUND TOTAL				4,488,099.00
						BROWNFIELDS REDEVELOPMEN				
A00532	0214-532-30			-49000000						
	5300		N	2017-09-01		AWARDS & GRANTS - LUMP S				4,500,000.00
						AGENCY/DIVISION/FUND TOTAL				4,500,000.00
						ENVIRONMENTAL PROTECTION				
A00532	0845-532-30			-49000000						
	5300		N	2017-09-01		REMOVAL OR MEDIATION ACT				1,300,000.00
						AGENCY/DIVISION/FUND TOTAL				1,300,000.00
						BUILD ILLINOIS BOND				
NEW532	0971-532-30			-49000000						
	5300		N	2017-09-01		FOR FINANCIAL ASSISTANCE				4,776,725.00
						AGENCY/DIVISION/FUND TOTAL				4,776,725.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				532		ENVIRONMENTAL PROTECT AG LAND POLLUTION CONTROL REFUNDS SOLID WASTE MANAGEMENT				
A00532	0078-532-30			-99390000						
	9700		T	2017-09-01		REFUNDS, N.E.C.				5,000.00
						AGENCY/DIVISION/FUND TOTAL				5,000.00
						HAZARDOUS WASTE				
A00532	0828-532-30			-99390000						
	9700		T	2017-09-01		REFUNDS				50,000.00
						AGENCY/DIVISION/FUND TOTAL				50,000.00
						AGENCY/DIVISION TOTAL				135,155,702.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
					532	ENVIRONMENTAL PROTECT AG BUREAU OF WATER OPERATIONS U S ENVIRONMENTAL PROTEC				
A00532	0065-532-60			-11200000						
	5300		P	2017-09-01		PERSONAL SERVICES				7,124,500.00
A00532	0065-532-60			-11610000						
	5300		P	2017-09-01		RETIREMENT				3,248,600.00
A00532	0065-532-60			-11700000						
	5300		T	2017-09-01		SOCIAL SECURITY				545,000.00
A00532	0065-532-60			-11800000						
	5300		P	2017-09-01		GROUP INSURANCE				2,012,000.00
A00532	0065-532-60			-12000000						
	5300		T	2017-09-01		CONTRACTUAL SERVICES				1,800,000.00
A00532	0065-532-60			-12900000						
	5300		T	2017-09-01		TRAVEL				113,900.00
A00532	0065-532-60			-13000000						
	5300		T	2017-09-01		COMMODITIES				30,500.00
A00532	0065-532-60			-13020000						
	5300		T	2017-09-01		PRINTING				48,100.00
A00532	0065-532-60			-15000000						
	5350		T	2017-09-01		EQUIPMENT				140,000.00
A00532	0065-532-60			-17000000						
	5300		T	2017-09-01		TELECOMMUNICATION				106,400.00
A00532	0065-532-60			-18000000						
	5300		T	2017-09-01		OPERATION OF AUTO EQUIPM				34,800.00
A00532	0065-532-60			-19000000						
	5300		N	2017-09-01		LUMP SUMS AND OTHER PURP				8,950,000.00
A00532	0065-532-60			-19000100						
	5300		N	2017-09-01		LUMP SUMS AND OTHER PURP				830,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				532		ENVIRONMENTAL PROTECT AG BUREAU OF WATER OPERATIONS U S ENVIRONMENTAL PROTEC				
A00532	0065-532-60			-19000500						
	5300		N	2017-09-01		LUMP SUMS AND OTHER PURP				900,000.00
A00532	0065-532-60			-19000800						
	5300		N	2017-09-01		LUMP SUMS AND OTHER PURP				160,000.00
AGENCY/DIVISION/FUND TOTAL										26,043,800.00
WATER REVOLVING										
A00532	0270-532-60			-19100000						
	5300		N	2017-09-01		FOR ADMINISTRATIVE COSTS				8,000,000.00
A00532	0270-532-60			-19100100						
	5300		N	2017-09-01		FOR PROGRAM SUPPORT COST				20,000,000.00
A00532	0270-532-60			-19100200						
	5300		N	2017-09-01		FOR ADMINISTRATIVE COSTS				1,500,000.00
A00532	0270-532-60			-19100400						
	5300		N	2017-09-01		FOR PROGRAM SUPPORT COST				10,000,000.00
A00532	0270-532-60			-19100500						
	5300		N	2017-09-01		FOR TECHNICAL ASSISTANCE				735,000.00
A00532	0270-532-60			-19100600						
	5300		N	2017-09-01		FOR ADMINISTRATION OF PU				3,600,000.00
A00532	0270-532-60			-19100700						
	5300		N	2017-09-01		FOR LOCAL ASSISTANCE & O				5,500,000.00
A00532	0270-532-60			-19100800						
	5300		N	2017-09-01		FOR CLEAN WATER ADMINIST				10,000,000.00
AGENCY/DIVISION/FUND TOTAL										59,335,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				532		ENVIRONMENTAL PROTECT AG BUREAU OF WATER OPERATIONS IL CLEAN WATER FUND				
A00532	0731-532-60			-19000000						
	5300		N	2017-09-01		FOR ALL COSTS				12,563,300.00
AGENCY/DIVISION/FUND TOTAL										12,563,300.00
ENVIRO PROTECT PERMIT &										
A00532	0944-532-60			-11200000						
	5300		P	2017-09-01		PERSONAL SERVICES				306,500.00
A00532	0944-532-60			-11610000						
	5300		P	2017-09-01		RETIREMENT				140,000.00
A00532	0944-532-60			-11700000						
	5300		T	2017-09-01		SOCIAL SECURITY				23,500.00
A00532	0944-532-60			-11800000						
	5300		P	2017-09-01		GROUP INSURANCE				115,000.00
A00532	0944-532-60			-12000000						
	5300		T	2017-09-01		CONTRACTUAL SERVICES				10,000.00
A00532	0944-532-60			-12900000						
	5300		T	2017-09-01		TRAVEL				10,000.00
A00532	0944-532-60			-13000000						
	5300		T	2017-09-01		COMMODITIES				10,000.00
A00532	0944-532-60			-15000000						
	5350		T	2017-09-01		EQUIPMENT				20,000.00
A00532	0944-532-60			-17000000						
	5300		T	2017-09-01		TELECOMMUNICATION				15,000.00
A00532	0944-532-60			-18000000						
	5300		T	2017-09-01		OPERATION OF AUTO EQUIPM				10,000.00
AGENCY/DIVISION/FUND TOTAL										660,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				532		ENVIRONMENTAL PROTECT AG BUREAU OF WATER AWARDS & GRANTS WATER REVOLVING				
NEW532	0270-532-60			-49000000						
	5300		N	2017-09-01		SMALL COMMUNITY WATER SU				10,000,000.00
CAP532	0270-532-60			-49000100						
	5300		N	2017-09-01		FINANCIAL ASSIST TO LOCA				500,000,000.00
CAP532	0270-532-60			-49000200						
	5300		N	2017-09-01		FINANCIAL ASSIST TO LOCA				300,000,000.00
NEW532	0270-532-60			-49000500						
	5300		N	2017-09-01		GREEN INFRASTRUCTURE FIN				2,016,749.00
CAP532	0270-532-60			-49000600						
	5300		N	2017-09-01		FIN ASST FOR SAMLL COMMU				10,000,000.00
CAP532	0270-532-60			-49000700						
	5300		N	2017-09-01		GRANTS & CONTRACTS				10,000,000.00
CAP532	0270-532-60			-49000800						
	5300		N	2017-09-01		FINANCIAL ASSISTNCE TO L				100,000,000.00
NEW532	0270-532-60			-49000900						
	5300		N	2017-09-01		FIN ASST FOR SAMLL COMMU				2,041,453.00
AGENCY/DIVISION/FUND TOTAL										934,058,202.00
ANTI-POLLUTION										
NEW532	0551-532-60			-44730500						
	5300		N	2017-09-01		FOR GRANTS				2,506,388.00
AGENCY/DIVISION/FUND TOTAL										2,506,388.00
BUILD ILLINOIS BOND										

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				532	ENVIRONMENTAL PROTECT AG BUREAU OF WATER AWARDS & GRANTS BUILD ILLINOIS BOND				
NEW532	0971-532-60			-44000000					
	5300		N	2017-09-01	GRANTS TO UNITS OF LOCAL				35,000,000.00
					AGENCY/DIVISION/FUND TOTAL				35,000,000.00
					AGENCY/DIVISION TOTAL				1,070,166,690.00



-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				532		ENVIRONMENTAL PROTECT AG POLLUTION CONTROL BOARD OPERATIONS UNDERGROUND STORAGE TANK				
A00532	0072-532-70			-19000000						
	5700		N	2017-09-01		CASE PROCESSING OF LEAKI				1,491,100.00
						AGENCY/DIVISION/FUND TOTAL				1,491,100.00
						CLEAN AIR ACT (CAA) PERM				
A00532	0091-532-70			-11200000						
	5700		P	2017-09-01		PERSONAL SERVICES				281,500.00
A00532	0091-532-70			-11610000						
	5700		P	2017-09-01		RETIREMENT				130,900.00
A00532	0091-532-70			-11700000						
	5700		T	2017-09-01		SOCIAL SECURITY				21,600.00
A00532	0091-532-70			-11800000						
	5700		P	2017-09-01		GROUP INSURANCE				96,000.00
A00532	0091-532-70			-12000000						
	5700		T	2017-09-01		CONTRACTUAL SERVICES				10,000.00
						AGENCY/DIVISION/FUND TOTAL				540,000.00
						POLLUTION CONTROL BOARD				
A00532	0277-532-70			-12000000						
	5700		T	2017-09-01		CONTRACTUAL SERVICES				
A00532	0277-532-70			-17000000						
	5700		T	2017-09-01		TELECOMMUNICATION				
A00532	0277-532-70			-19100000						
	9700		N	2017-09-01		FOR LUMP SUMS				48,000.00
						AGENCY/DIVISION/FUND TOTAL				48,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				532		ENVIRONMENTAL PROTECT AG POLLUTION CONTROL BOARD OPERATIONS USED TIRE MANAGEMENT				
A00532	0294-532-70			-19000000						
	5700		N	2017-09-01		PURPOSES PROVIDED/SECT 5				364,700.00
						AGENCY/DIVISION/FUND TOTAL				364,700.00
						ENVIRO PROTECT PERMIT &				
A00532	0944-532-70			-11200000						
	5700		P	2017-09-01		PERSONAL SERVICES				548,800.00
A00532	0944-532-70			-11610000						
	5700		P	2017-09-01		RETIREMENT				255,200.00
A00532	0944-532-70			-11700000						
	5700		T	2017-09-01		SOCIAL SECURITY				42,000.00
A00532	0944-532-70			-11800000						
	5700		P	2017-09-01		GROUP INSURANCE				144,000.00
A00532	0944-532-70			-12000000						
	5700		T	2017-09-01		CONTRACTUAL SERVICES				
A00532	0944-532-70			-12900000						
	5700		T	2017-09-01		TRAVEL				
A00532	0944-532-70			-17000000						
	5700		T	2017-09-01		TELECOMMUNICATION				
						AGENCY/DIVISION/FUND TOTAL				990,000.00
						POLLUTION CONTROL BOARD				
A00532	0277-532-70			-99390000						
	9700		T	2017-09-01		REFUNDS, N.E.C.				2,000.00
						AGENCY/DIVISION/FUND TOTAL				2,000.00
						AGENCY/DIVISION TOTAL				3,435,800.00
						AGENCY TOTAL				1,336,151,492.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				537		GUARDIAN & ADVOCACY COMM GENERAL OFFICE OPERATIONS GENERAL REVENUE				
PYCO17	0001-537-01			-19109900						
	1700	N		2017-09-01		CO, OPERATIONAL EXPENSES				9,775,000.00
						AGENCY/DIVISION/FUND TOTAL				9,775,000.00
						GUARDIANSHIP & ADVOCACY				
A00537	0297-537-01			-19000000						
	1700	N		2017-09-01		SERVICES PURSUANT TO SEC				2,300,000.00
						AGENCY/DIVISION/FUND TOTAL				2,300,000.00
						AGENCY/DIVISION TOTAL				12,075,000.00
						AGENCY TOTAL				12,075,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				541		HISTORIC PRESERVATION AG LUMP SUM APPROPS OPERATIONS GENERAL REVENUE				
Y00017	0001-541-01	-19009800								
	2700	N	2016-12-31			ORD & CONT EXP, NO PERS				150,000.00
PYCO17	0001-541-01	-19009900								
	2700	N	2017-09-01			CO, OPERATIONAL EXPENSES				3,172,900.00
						AGENCY/DIVISION/FUND TOTAL				3,322,900.00
BUDGET STABILIZATION										
Z00017	0686-541-01	-19009800								
	2700	N	2016-12-31			ORD & CONT EXP, NO PERS				500,000.00
						AGENCY/DIVISION/FUND TOTAL				500,000.00
						AGENCY/DIVISION TOTAL				3,822,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				541	HISTORIC PRESERVATION AG EXECUTIVE OFFICE OPERATIONS IL HISTORIC SITES				
A00541	0538	541-05		-19000000					
	2700		N	2017-09-01	HISTORIC PRESERVATION PR				50,000.00
					AGENCY/DIVISION/FUND TOTAL				50,000.00
					AGENCY/DIVISION TOTAL				50,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				541		HISTORIC PRESERVATION AG PRESERVATION SERVICES DI OPERATIONS IL HISTORIC SITES				
A00541	0538-541-20	-12000000								
	2700	T	2017-09-01			CONTRACTUAL SERVICES				79,000.00
A00541	0538-541-20	-19000000								
	2700	N	2017-09-01			FOR HISTORIC PRESERVATIO				300,000.00
AGENCY/DIVISION/FUND TOTAL										379,000.00
HISTORIC PROPERTY ADMIN										
A00541	0659-541-20	-19100000								
	2700	N	2017-09-01			HISTORIC TAX CREDIT PROG				150,000.00
AGENCY/DIVISION/FUND TOTAL										150,000.00
IL HISTORIC SITES										
A00541	0538-541-20	-44000000								
	2700	N	2017-09-01			AWARDS AND GRANTS				417,929.00
AGENCY/DIVISION/FUND TOTAL										417,929.00
AGENCY/DIVISION TOTAL										946,929.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				541	HISTORIC PRESERVATION AG BUILDING&GRND MAINTENANC OPERATIONS IL HISTORIC SITES				
A00541	0538	541	30	-19000000					
	2700			N 2017-09-01	ORDINARY & CONTINGENT EX				275,000.00
					AGENCY/DIVISION/FUND TOTAL				275,000.00
					AGENCY/DIVISION TOTAL				275,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				541	HISTORIC PRESERVATION AG HISTORIC SITES OPERATIONS GENERAL REVENUE				
PYCO17	0001-541-40	-19100000							
	2700	N		2017-09-01	CO,LUMP SUM, OPERATIONS				538,500.00
					AGENCY/DIVISION/FUND TOTAL				538,500.00
					IL HISTORIC SITES				
A00541	0538-541-40	-12000000							
	2700	T		2017-09-01	CONTRACTUAL SERVICES				300,000.00
A00541	0538-541-40	-12900000							
	2700	T		2017-09-01	TRAVEL				5,000.00
A00541	0538-541-40	-13000000							
	2700	T		2017-09-01	COMMODITIES				20,000.00
A00541	0538-541-40	-15000000							
	2750	T		2017-09-01	EQUIPMENT				25,000.00
A00541	0538-541-40	-17000000							
	2700	T		2017-09-01	TELECOMMUNICATION				15,000.00
A00541	0538-541-40	-18000000							
	2700	T		2017-09-01	OPERATION OF AUTO EQUIPM				10,000.00
A00541	0538-541-40	-19000100							
	2700	N		2017-09-01	HISTORIC PRESERVATION PR				450,000.00
A00541	0538-541-40	-19000200							
	2700	N		2017-09-01	HISTORIC PRESERVATION PR				300,000.00
A00541	0538-541-40	-19000300							
	2700	N		2017-09-01	PULLMAN FACTORY CAR REHA				750,000.00
					AGENCY/DIVISION/FUND TOTAL				1,875,000.00



-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				541		HISTORIC PRESERVATION AG HISTORIC SITES OPERATIONS TOURISM PROMOTION				
A00541	0763	-541-40		-19000000						
	2700		N	2017-09-01		ORD AND CONT EXPENSES				1,647,600.00
						AGENCY/DIVISION/FUND TOTAL				1,647,600.00
						IL HISTORIC SITES				
A00541	0538	-541-40		-66000000						
	2750		N	2017-09-01		PERMANENT IMPROVEMENTS				75,000.00
						AGENCY/DIVISION/FUND TOTAL				75,000.00
						AGENCY/DIVISION TOTAL				4,136,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				541		HISTORIC PRESERVATION AG PRESIDENTIAL LIBRARY & M OPERATIONS IL HISTORIC SITES				
A00541	0538-541-50			-19100100						
	2700		N	2017-09-01		LUMP SUMS AND OTHER PURP				75,000.00
A00541	0538-541-50			-19100200						
	2700		N	2017-09-01		LUMP SUMS AND OTHER PURP				175,000.00
AGENCY/DIVISION/FUND TOTAL										250,000.00
PRES LIBR & MUSEUM OPERA										
A00541	0776-541-50			-19100000						
	2700		N	2017-09-01		ORDINARY & CONTINGENT EX				14,500,000.00
AGENCY/DIVISION/FUND TOTAL										14,500,000.00
AGENCY/DIVISION TOTAL										14,750,000.00
AGENCY TOTAL										23,980,929.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				542		COMMISSION ON HUMAN RIGH GENERAL OFFICE OPERATIONS GENERAL REVENUE				
PYCO17	0001-542-01	-11200000								
5700	P	2017-09-01				CO,REGULAR POSITIONS				1,552,100.00
PYCO17	0001-542-01	-11700000								
5700	T	2017-09-01				CO,SOC SEC/MEDICARE CONT				118,736.00
PYCO17	0001-542-01	-19100000								
5700	N	2017-09-01				CO,TORTURE INQUIRY/RELIE				318,914.00
AGENCY/DIVISION/FUND TOTAL										1,989,750.00
BUDGET STABILIZATION										
Z00017	0686-542-01	-19009800								
5700	N	2016-12-31				ORD & CONT EXP, NO PERS				150,000.00
AGENCY/DIVISION/FUND TOTAL										150,000.00
AGENCY/DIVISION TOTAL										2,139,750.00
AGENCY TOTAL										2,139,750.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				546		IL CRIMINAL JUSTICE INFO OPERATIONS OPERATIONS GENERAL REVENUE				
PYCO17	0001-546-01			-11200000						
	6200		P	2017-09-01		CO,REGULAR POSITIONS				1,155,000.00
PYCO17	0001-546-01			-11700000						
	6200		T	2017-09-01		CO,SOC SEC/MEDICARE CONT				88,400.00
PYCO17	0001-546-01			-19000100						
	6200		N	2017-09-01		CO,FAMILY VIOLENCE COORD				83,732.00
AGENCY/DIVISION/FUND TOTAL										1,327,132.00
MOTOR VEHICLE THEFT PREV										
A00546	0156-546-01			-11200000						
	6200		P	2017-09-01		REGULAR POSITIONS				296,600.00
A00546	0156-546-01			-19200000						
	6200		N	2017-09-01		ORDINARY & CONTINGENT EX				307,000.00
AGENCY/DIVISION/FUND TOTAL										603,600.00
ICJIA VIOLENCE PREVENTIO										
A00546	0184-546-01			-11200000						
	6200		P	2017-09-01		REGULAR POSITIONS				181,300.00
A00546	0184-546-01			-11610000						
	6200		P	2017-09-01		RETIREMENT				80,800.00
A00546	0184-546-01			-11700000						
	6200		T	2017-09-01		SOC SEC/MEDICARE CONTRIB				13,900.00
A00546	0184-546-01			-11800000						
	6200		P	2017-09-01		GROUP INSURANCE				84,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				546		IL CRIMINAL JUSTICE INFO OPERATIONS OPERATIONS ICJIA VIOLENCE PREVENTIO				
A00546	0184-546-01			-12000000						
	6200		T	2017-09-01		CONTRACTUAL SERVICES				9,500.00
A00546	0184-546-01			-12900000						
	6200		T	2017-09-01		TRAVEL				4,000.00
A00546	0184-546-01			-13000000						
	6200		T	2017-09-01		COMMODITIES				500.00
A00546	0184-546-01			-13020000						
	6200		T	2017-09-01		PRINTING				500.00
A00546	0184-546-01			-15000000						
	6250		T	2017-09-01		EQUIPMENT				
A00546	0184-546-01			-16000000						
	6200		T	2017-09-01		ELECTRONIC DATA PROCESSI				2,000.00
A00546	0184-546-01			-17000000						
	6200		T	2017-09-01		TELECOMMUNICATION				5,000.00
AGENCY/DIVISION/FUND TOTAL										381,500.00
CRIMINAL JUSTICE INFO PR										
A00546	0335-546-01			-19000100						
	6200		N	2017-09-01		LUMP SUMS & OTHER PURPOS				1,000,000.00
AGENCY/DIVISION/FUND TOTAL										1,000,000.00
CRIMINAL JUSTICE TRUST										
A00546	0488-546-01			-19000000						
	6200		N	2017-09-01		SUPPORT OF FED ASSIST PR				5,847,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				546		IL CRIMINAL JUSTICE INFO OPERATIONS OPERATIONS CRIMINAL JUSTICE TRUST				
A00546	0488	546-01		-19000100						
	6200		N	2017-09-01		LUMP SUMS & OTHER PURPOS				1,700,000.00
AGENCY/DIVISION/FUND TOTAL										7,547,300.00
DEATH PENALTY ABOLITION										
A00546	0539	546-01		-11200000						
	6200		P	2017-09-01		REGULAR POSITIONS				291,400.00
A00546	0539	546-01		-19200000						
	6200		N	2017-09-01		ORDINARY & CONTINGENT EX				690,500.00
AGENCY/DIVISION/FUND TOTAL										981,900.00
COMMITMENT TO HUMAN SERV										
A00546	0644	546-01		-19000200						
	6200		N	2016-12-31		BULLYING PREVENTION/ALL				443,000.00
AGENCY/DIVISION/FUND TOTAL										443,000.00
PRESCRIPT PILL & DRUG DI										
A00546	0665	546-01		-19000000						
	6200		N	2017-09-01		FOR PURPOSE OF COLLECTIO				150,000.00
AGENCY/DIVISION/FUND TOTAL										150,000.00
BUDGET STABILIZATION										
Z00017	0686	546-01		-19009800						
	6200		N	2016-12-31		ORD & CONT EXP, NO PERS				200,000.00
AGENCY/DIVISION/FUND TOTAL										200,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				546		IL CRIMINAL JUSTICE INFO OPERATIONS AWARDS & GRANTS GENERAL REVENUE				
PYCO17	0001-546-01	-49000000								
	6200	N	2017-09-01			CO,OPERATIONAL EXPNS & A				848,405.00
PYCO17	0001-546-01	-49000100								
	6200	N	2017-09-01			CO,ADULT REDEPLOY PROGRA				851,953.00
PYCO17	0001-546-01	-49000700								
	6200	N	2017-09-01			CO,OPERATION CEASEFIRE				247,451.00
AGENCY/DIVISION/FUND TOTAL										1,947,809.00
MOTOR VEHICLE THEFT PREV										
A00546	0156-546-01	-49000000								
	6200	N	2017-09-01			AWARDS & GRANTS - LUMP S				
AGENCY/DIVISION/FUND TOTAL										
ICJIA VIO PREVENT SP PRJ										
A00546	0318-546-01	-49000000								
	6200	N	2017-09-01			ADULT REDEPLOY AND DIVER				4,664,000.00
AGENCY/DIVISION/FUND TOTAL										4,664,000.00
CRIMINAL JUSTICE TRUST										
A00546	0488-546-01	-44000000								
	6200	N	2017-09-01			AWARDS AND GRANTS				42,500,000.00
A00546	0488-546-01	-44790000								
	6200	N	2017-09-01			AWARDS & GRANTS/STATE AG				15,000,000.00
AGENCY/DIVISION/FUND TOTAL										57,500,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				546	IL CRIMINAL JUSTICE INFO OPERATIONS AWARDS & GRANTS IL STATE CRIME STOPPERS				
A00546	0513-546-01			-44000000					
	6200	N		2017-09-01	CRIME STOPPERS PROGRAMS				10,000.00
					AGENCY/DIVISION/FUND TOTAL				10,000.00
					DEATH PENALTY ABOLITION				
A00546	0539-546-01			-44000000					
	6200	N		2017-09-01	AWARDS & GRANTS TO UNITS				3,500,000.00
A00546	0539-546-01			-44000100					
	6200	N		2017-09-01	AWARDS & GRANTS TO STATE				3,500,000.00
					AGENCY/DIVISION/FUND TOTAL				7,000,000.00
					COMMITMENT TO HUMAN SERV				
A00546	0644-546-01			-49000100					
	6200	N		2016-12-31	ADULT REDEPLOY PROGRAM				7,809,300.00
A00546	0644-546-01			-49000700					
	6200	N		2016-12-31	OPERATION CEASEFIRE				4,479,400.00
A00546	0644-546-01			-49000800					
	6200	N		2016-12-31	METHAMPHETAMINE PILOT PR				1,143,700.00
					AGENCY/DIVISION/FUND TOTAL				13,432,400.00
					MOTOR VEHICLE THEFT PREV				
A00546	0156-546-01			-99390000					
	9700	T		2017-09-01	REFUNDS, N.E.C.				60,300.00
					AGENCY/DIVISION/FUND TOTAL				60,300.00
					AGENCY/DIVISION TOTAL				97,248,941.00
					AGENCY TOTAL				97,248,941.00



-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				548		IL EDUCAT LABOR RELATION GENERAL OFFICE OPERATIONS PERSONAL PROPERTY TAX RE				
A00548	0802-548-01			-11200000						
	3300		P	2017-09-01		REGULAR POSITIONS				762,600.00
A00548	0802-548-01			-11610000						
	3300		P	2017-09-01		RETIREMENT				339,900.00
A00548	0802-548-01			-11700000						
	3300		T	2017-09-01		SOC SEC/MEDICARE CONTRIB				57,200.00
A00548	0802-548-01			-11800000						
	3300		P	2017-09-01		GROUP INSURANCE				240,000.00
A00548	0802-548-01			-12000000						
	3300		T	2017-09-01		CONTRACTUAL SERVICES				137,300.00
A00548	0802-548-01			-12900000						
	3300		T	2017-09-01		TRAVEL				10,400.00
A00548	0802-548-01			-13000000						
	3300		T	2017-09-01		COMMODITIES				3,000.00
A00548	0802-548-01			-13020000						
	3300		T	2017-09-01		PRINTING				2,000.00
A00548	0802-548-01			-15000000						
	3350		T	2017-09-01		EQUIPMENT				1,000.00
A00548	0802-548-01			-16000000						
	3300		T	2017-09-01		ELECTRONIC DATA PROCESSI				1,800.00
A00548	0802-548-01			-17000000						
	3300		T	2017-09-01		TELECOMMUNICATION				15,000.00
A00548	0802-548-01			-18000000						
	3300		T	2017-09-01		OPERATION OF AUTO EQUIPM				1,000.00
						AGENCY/DIVISION/FUND TOTAL				1,571,200.00
						AGENCY/DIVISION TOTAL				1,571,200.00
						AGENCY TOTAL				1,571,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				554		IL SPORTS FACILITIES AUT GENERAL OFFICE AWARDS & GRANTS IL SPORTS FACILITIES				
A00554	0225-554-01			-44000000						
	2700		N	2017-09-01		FOR CORPORATE PURPOSES				58,963,400.00
						AGENCY/DIVISION/FUND TOTAL				58,963,400.00
						AGENCY/DIVISION TOTAL				58,963,400.00
						AGENCY TOTAL				58,963,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				558		COUNCIL ON DEVELOPMENTAL GENERAL OFFICE OPERATIONS COUNCIL ON DEV DISABILIT				
A00558	0131-558-01			-11200000						
	1700		P	2017-09-01		REGULAR POSITIONS				842,200.00
A00558	0131-558-01			-11610000						
	1700		P	2017-09-01		STATE EMPLOYEE RETIREMEN				384,000.00
A00558	0131-558-01			-11700000						
	1700		T	2017-09-01		SOC SEC/MEDICARE CONTRIB				64,400.00
A00558	0131-558-01			-11800000						
	1700		P	2017-09-01		EMPLOYER CONTRB GRP INS				276,000.00
A00558	0131-558-01			-12000000						
	1700		T	2017-09-01		CONTRACTUAL SERVICES				469,700.00
A00558	0131-558-01			-12900000						
	1700		T	2017-09-01		TRAVEL				43,000.00
A00558	0131-558-01			-13000000						
	1700		T	2017-09-01		COMMODITIES				30,000.00
A00558	0131-558-01			-13020000						
	1700		T	2017-09-01		PRINTING				37,500.00
A00558	0131-558-01			-15000000						
	1750		T	2017-09-01		EQUIPMENT				15,000.00
A00558	0131-558-01			-16000000						
	1700		T	2017-09-01		ELECTRONIC DATA PROCESSI				25,000.00
A00558	0131-558-01			-17000000						
	1700		T	2017-09-01		TELECOMMUNICATION				45,000.00
A00558	0131-558-01			-44000000						
	1700		N	2017-09-01		AWARDS AND GRANTS				2,500,000.00
						AGENCY/DIVISION/FUND TOTAL				4,731,800.00
						AGENCY/DIVISION TOTAL				4,731,800.00
						AGENCY TOTAL				4,731,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				562		PROCUREMENT POLICY BOARD OPERATIONS OPERATIONS GENERAL REVENUE				
PYCO17	0001-562-01			-19109900						
	7800	N		2017-09-01		CO, OPERATIONAL EXPENSES				258,000.00
						AGENCY/DIVISION/FUND TOTAL				258,000.00
						BUDGET STABILIZATION				
Z00017	0686-562-01			-19009800						
	7800	N		2016-12-31		ORD & CONT EXP, NO PERS				25,000.00
						AGENCY/DIVISION/FUND TOTAL				25,000.00
						AGENCY/DIVISION TOTAL				283,000.00
						AGENCY TOTAL				283,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION							
	FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
					563		IL WORKERS' COMPENSATION GENERAL OFFICE OPERATIONS IL WORKERS' COMP COMM OP				
A00563	0534-563-01				-11200000						
	5700			P	2017-09-01		REGULAR POSITIONS				8,116,000.00
A00563	0534-563-01				-11200100						
	5700			P	2017-09-01		REGULAR POSITIONS				3,938,600.00
A00563	0534-563-01				-11610000						
	5700			P	2017-09-01		STATE EMPLOYEE RETIREMEN				3,700,700.00
A00563	0534-563-01				-11610100						
	5700			P	2017-09-01		STATE EMPLOYEE RETIREMEN				1,795,900.00
A00563	0534-563-01				-11700000						
	5700			T	2017-09-01		SOC SEC/MEDICARE CONTRIB				922,200.00
A00563	0534-563-01				-11800000						
	5700			P	2017-09-01		EMPLOYER CONTRB GRP INS				3,552,000.00
A00563	0534-563-01				-12000000						
	5700			T	2017-09-01		CONTRACTUAL SERVICES				2,055,100.00
A00563	0534-563-01				-12900000						
	5700			T	2017-09-01		TRAVEL				320,000.00
A00563	0534-563-01				-13000000						
	5700			T	2017-09-01		COMMODITIES				60,000.00
A00563	0534-563-01				-13020000						
	5700			T	2017-09-01		PRINTING				30,000.00
A00563	0534-563-01				-15000000						
	5750			T	2017-09-01		EQUIPMENT				30,000.00
A00563	0534-563-01				-17000000						
	5700			T	2017-09-01		TELECOMMUNICATION				85,000.00
A00563	0534-563-01				-19100100						
	5700			N	2017-09-01		ACCIDENT REPORTING SYSTE				34,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				563		IL WORKERS' COMPENSATION GENERAL OFFICE OPERATIONS IL WORKERS' COMP COMM OP				
A00563	0534-563-01			-19100200						
	5700	N		2017-09-01		INSURANCE COMPLIANCE DIV				2,041,500.00
A00563	0534-563-01			-19100500						
	5700	N		2017-09-01		ESTAB/MEDICAL FEE SCHEDU				60,000.00
AGENCY/DIVISION/FUND TOTAL										26,741,100.00
INJURED WORKERS' BENEFIT										
NB0055	0179-563-01			-44200008						
	5700	N		2017-09-01		WORKERS COMPENSATION BEN				2,500,000.00
AGENCY/DIVISION/FUND TOTAL										2,500,000.00
AGENCY/DIVISION TOTAL										29,241,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				563		IL WORKERS' COMPENSATION ELECTRONIC DATA PROCESSI OPERATIONS IL WORKERS' COMP COMM OP				
A00563	0534-563-10			-11200000						
	5700	P		2017-09-01		REGULAR POSITIONS				1,136,400.00
A00563	0534-563-10			-11610000						
	5700	P		2017-09-01		STATE EMPLOYEE RETIREMEN				509,000.00
A00563	0534-563-10			-11700000						
	5700	T		2017-09-01		SOC SEC/MEDICARE CONTRIB				85,400.00
A00563	0534-563-10			-11800000						
	5700	P		2017-09-01		GROUP INSURANCE				240,000.00
A00563	0534-563-10			-12000000						
	5700	T		2017-09-01		CONTRACTUAL SERVICES				200,000.00
A00563	0534-563-10			-12900000						
	5700	T		2017-09-01		TRAVEL				9,000.00
A00563	0534-563-10			-13000000						
	5700	T		2017-09-01		COMMODITIES				12,000.00
A00563	0534-563-10			-13020000						
	5700	T		2017-09-01		PRINTING				1,000.00
A00563	0534-563-10			-15000000						
	5750	T		2017-09-01		EQUIPMENT				15,000.00
A00563	0534-563-10			-17000000						
	5700	T		2017-09-01		TELECOMMUNICATION				90,000.00
						AGENCY/DIVISION/FUND TOTAL				2,297,800.00
						AGENCY/DIVISION TOTAL				2,297,800.00
						AGENCY TOTAL				31,538,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				564		IL INDEPENDENT TAX TRIBU GENERAL OFFICE OPERATIONS GENERAL REVENUE				
PYCO17	0001-564-01			-19100000						
	7800	N		2017-09-01		CO, OPERATIONAL EXPENSES				425,000.00
						AGENCY/DIVISION/FUND TOTAL				425,000.00
						IL INDEPENDENT TAX TRIBU				
A00564	0169-564-01			-19100000						
	7800	N		2017-09-01		OPERATIONAL EXPENSES				167,600.00
						AGENCY/DIVISION/FUND TOTAL				167,600.00
						BUDGET STABILIZATION				
Z00017	0686-564-01			-19009800						
	7800	N		2016-12-31		ORD & CONT EXP, NO PERS				25,000.00
						AGENCY/DIVISION/FUND TOTAL				25,000.00
						AGENCY/DIVISION TOTAL				617,600.00
						AGENCY TOTAL				617,600.00



-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				565		ILLINOIS GAMING BOARD OPERATING EXPENSES OPERATIONS STATE GAMING				
A00565	0129-565-01			-11200000						
	7800		P	2017-09-01		PERSONAL SERVICES				9,997,300.00
A00565	0129-565-01			-11610000						
	7800		P	2017-09-01		SERS/STATE CONTRIBUTIONS				4,455,600.00
A00565	0129-565-01			-11700000						
	7800		T	2017-09-01		SOC SEC/STATE CONTRIBUTI				388,700.00
A00565	0129-565-01			-11800000						
	7800		P	2017-09-01		GROUP INSURANCE				2,736,000.00
A00565	0129-565-01			-12000000						
	7800		T	2017-09-01		CONTRACTUAL SERVICES				702,000.00
A00565	0129-565-01			-12900000						
	7800		T	2017-09-01		TRAVEL				60,500.00
A00565	0129-565-01			-13000000						
	7800		T	2017-09-01		COMMODITIES				15,000.00
A00565	0129-565-01			-13020000						
	7800		T	2017-09-01		PRINTING				2,500.00
A00565	0129-565-01			-15000000						
	7850		T	2017-09-01		EQUIPMENT				50,000.00
A00565	0129-565-01			-16000000						
	7800		T	2017-09-01		ELECTRONIC DATA PROCESSI				281,000.00
A00565	0129-565-01			-17000000						
	7800		T	2017-09-01		TELECOMMUNICATIONS				350,000.00
A00565	0129-565-01			-18000000						
	7800		T	2017-09-01		OPERATION OF AUTO EQUIPM				100,000.00
A00565	0129-565-01			-19000000						
	7800		N	2017-09-01		EXPENSES/IL STATE POLICE				14,768,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				565		ILLINOIS GAMING BOARD OPERATING EXPENSES OPERATIONS STATE GAMING				
A00565	0129	-565-01		-19000100						
	7800		N	2017-09-01		IMP & ADMIN/VIDEO GMING				20,270,700.00
A00565	0129	-565-01		-44700000						
	7800		N	2017-09-01		ADMISSIONS & WAGERING TA				100,000,000.00
A00565	0129	-565-01		-99390000						
	9700		T	2017-09-01		REFUNDS				50,000.00
						AGENCY/DIVISION/FUND TOTAL				154,228,200.00
						AGENCY/DIVISION TOTAL				154,228,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				565		ILLINOIS GAMING BOARD SHARED SERVICES OPERATIONS STATE GAMING				
A00565	0129	-565-89		-19100500						
	7800		N	2017-09-01		SHARED SERVICES CENTER				413,000.00
						AGENCY/DIVISION/FUND TOTAL				413,000.00
						AGENCY/DIVISION TOTAL				413,000.00
						AGENCY TOTAL				154,641,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				569		IL LAW ENFORCE TRAIN & S GENERAL OFFICE OPERATIONS POLICE TRAINING BOARD SE				
A00569	0517-569-01			-19000000						
	6200		N	2017-09-01		LAW ENFORCEMENT TRAINING				100,000.00
						AGENCY/DIVISION/FUND TOTAL				100,000.00
						DEATH CERTIFICATE SURCHA				
A00569	0635-569-01			-19000000						
	6200		N	2017-09-01		COST OF DEATH INVESTIGAT				
						AGENCY/DIVISION/FUND TOTAL				
						TRAFFIC & CRIM CONVICTIO				
A00569	0879-569-01			-11200000						
	6200		P	2017-09-01		REGULAR POSITIONS				2,012,900.00
A00569	0879-569-01			-11610000						
	6200		P	2017-09-01		STATE EMPLOYEE RETIREMEN				897,100.00
A00569	0879-569-01			-11700000						
	6200		T	2017-09-01		SOC SEC/MEDICARE CONTRIB				155,800.00
A00569	0879-569-01			-11800000						
	6200		P	2017-09-01		GROUP INSURANCE				672,000.00
A00569	0879-569-01			-12000000						
	6200		T	2017-09-01		CONTRACTUAL SERVICES				361,500.00
A00569	0879-569-01			-12900000						
	6200		T	2017-09-01		TRAVEL				40,000.00
A00569	0879-569-01			-13000000						
	6200		T	2017-09-01		COMMODITIES				10,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				569		IL LAW ENFORCE TRAIN & S GENERAL OFFICE OPERATIONS TRAFFIC & CRIM CONVICTIO				
A00569	0879-569-01	-13020000								
	6200	T	2017-09-01			PRINTING				5,000.00
A00569	0879-569-01	-15000000								
	6250	T	2017-09-01			EQUIPMENT				4,000.00
A00569	0879-569-01	-16000000								
	6200	T	2017-09-01			ELECTRONIC DATA PROCESSI				81,500.00
A00569	0879-569-01	-17000000								
	6200	T	2017-09-01			TELECOMMUNICATION				34,900.00
A00569	0879-569-01	-18000000								
	6200	T	2017-09-01			OPERATION OF AUTO EQUIPM				22,000.00
						AGENCY/DIVISION/FUND TOTAL				4,296,700.00
						LAW ENFORCEMENT CAMERA G				
A00569	0356-569-01	-44700000								
	6200	N	2017-09-01			GRANTS/TO UNITS OF LOCAL				3,400,000.00
						AGENCY/DIVISION/FUND TOTAL				3,400,000.00
						TRAFFIC & CRIM CONVICTIO				
A00569	0879-569-01	-49000000								
	6200	N	2017-09-01			TRAINING & TRAINING SERV				16,000,000.00
						AGENCY/DIVISION/FUND TOTAL				16,000,000.00
						AGENCY/DIVISION TOTAL				23,796,700.00
						AGENCY TOTAL				23,796,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				574		METRO PIER & EXPOSITION GENERAL OFFICE OPERATIONS METRO PIER AND EXPO INCE				
A00574	0814-574-01	-19000000								
	2700	N	2017-09-01			FOR CERTIFIED INCENTIVES				15,000,000.00
						AGENCY/DIVISION/FUND TOTAL				15,000,000.00
						MCCORMICK PLACE EXPANSIO				
A00574	0377-574-01	-44700000								
	2700	N	2017-09-01			FOR DEBT SERVICE				177,926,000.00
						AGENCY/DIVISION/FUND TOTAL				177,926,000.00
						CHICAGO TRAVEL INDUSTRY				
A00574	0624-574-01	-44000100								
	2700	N	2017-09-01			GRANT TO CHOOSE CHICAGO				10,042,000.00
						AGENCY/DIVISION/FUND TOTAL				10,042,000.00
						AGENCY/DIVISION TOTAL				202,968,000.00
						AGENCY TOTAL				202,968,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				578		PRISONER REVIEW BOARD GENERAL OFFICE OPERATIONS GENERAL REVENUE				
PYCO17	0001-578-01	-11200000								
	6500	P	2017-09-01			CO,REGULAR POSITIONS				945,900.00
PYCO17	0001-578-01	-11700000								
	6500	T	2017-09-01			CO,SOC SEC/MEDICARE CONT				72,300.00
Y00017	0001-578-01	-19009800								
	6500	N	2016-12-31			ORD & CONT EXP, NO PERS				200,000.00
AGENCY/DIVISION/FUND TOTAL										1,218,200.00
PRISONER REVIEW BD VHCL										
A00578	0366-578-01	-19000100								
	6500	N	2017-09-01			ORDINARY & CONTINGENT SE				280,500.00
AGENCY/DIVISION/FUND TOTAL										280,500.00
BUDGET STABILIZATION										
Z00017	0686-578-01	-19009800								
	6500	N	2016-12-31			ORD & CONT EXP, NO PERS				200,000.00
AGENCY/DIVISION/FUND TOTAL										200,000.00
AGENCY/DIVISION TOTAL										1,698,700.00
AGENCY TOTAL										1,698,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				579		RACING BOARD GENERAL OFFICE OPERATIONS HORSE RACING				
A00579	0632-579-01			-11200000						
	5700		P	2017-09-01		PERSONAL SERVICES				1,145,200.00
A00579	0632-579-01			-11610000						
	5700		P	2017-09-01		SERS/STATE CONTRIBUTIONS				510,400.00
A00579	0632-579-01			-11700000						
	5700		T	2017-09-01		SOC SEC/STATE CONTRIBUTI				87,700.00
A00579	0632-579-01			-11800000						
	5700		P	2017-09-01		GROUP INSURANCE				316,800.00
A00579	0632-579-01			-12000000						
	5700		T	2017-09-01		CONTRACTUAL SERVICES				180,000.00
A00579	0632-579-01			-12900000						
	5700		T	2017-09-01		TRAVEL				20,000.00
A00579	0632-579-01			-13000000						
	5700		T	2017-09-01		COMMODITIES				1,500.00
A00579	0632-579-01			-13020000						
	5700		T	2017-09-01		PRINTING				1,000.00
A00579	0632-579-01			-15000000						
	5750		T	2017-09-01		EQUIPMENT				2,000.00
A00579	0632-579-01			-16000000						
	5700		T	2017-09-01		ELECTRONIC DATA PROCESSI				50,000.00
A00579	0632-579-01			-17000000						
	5700		T	2017-09-01		TELECOMMUNICATIONS SERVI				65,000.00
A00579	0632-579-01			-18000000						
	5700		T	2017-09-01		OPERATION OF AUTO EQUIPM				10,000.00
A00579	0632-579-01			-19100000						
	5700		N	2017-09-01		EXPENSES/LABORATORY PROG				1,134,000.00



-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				579		RACING BOARD GENERAL OFFICE OPERATIONS HORSE RACING				
A00579	0632-579-01			-19100100						
	5700	N		2017-09-01		EXPNS/REGULATION RACING				2,845,800.00
A00579	0632-579-01			-44700000						
	5700	N		2017-09-01		FOR ADMISSIONS TAX				345,000.00
A00579	0632-579-01			-99390000						
	9700	T		2017-09-01		REFUNDS				1,000.00
						AGENCY/DIVISION/FUND TOTAL				6,715,400.00
						AGENCY/DIVISION TOTAL				6,715,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-						
				579		RACING BOARD SHARED SERVICES OPERATIONS HORSE RACING				
A00579	0632	579-89		-19100000						
	5700		N	2017-09-01		SHARED SERVICES CENTER				185,000.00
						AGENCY/DIVISION/FUND TOTAL				185,000.00
						AGENCY/DIVISION TOTAL				185,000.00
						AGENCY TOTAL				6,900,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				580		PROPERTY TAX APPEAL BOAR DOWN STATE OFFICES OPERATIONS PERSONAL PROPERTY TAX RE				
A00580	0802-580-10			-11200000						
	7800		P	2017-09-01		REGULAR POSITIONS				2,650,200.00
A00580	0802-580-10			-11610000						
	7800		P	2017-09-01		CONTRIBUTIONS TO SERS				1,208,500.00
A00580	0802-580-10			-11700000						
	7800		T	2017-09-01		SOC SEC/MEDICARE CONTRIB				202,800.00
A00580	0802-580-10			-11800000						
	7800		P	2017-09-01		GROUP INSURANCE				864,000.00
A00580	0802-580-10			-12000000						
	7800		T	2017-09-01		CONTRACTUAL SERVICES				67,900.00
A00580	0802-580-10			-12900000						
	7800		T	2017-09-01		TRAVEL				30,000.00
A00580	0802-580-10			-13000000						
	7800		T	2017-09-01		COMMODITIES				9,600.00
A00580	0802-580-10			-13020000						
	7800		T	2017-09-01		PRINTING				4,200.00
A00580	0802-580-10			-15000000						
	7850		T	2017-09-01		EQUIPMENT				4,400.00
A00580	0802-580-10			-16000000						
	7800		T	2017-09-01		ELECTRONIC DATA PROCESSI				43,200.00
A00580	0802-580-10			-17000000						
	7800		T	2017-09-01		TELECOMMUNICATION				30,000.00
A00580	0802-580-10			-18000000						
	7800		T	2017-09-01		OPERATION OF AUTO EQUIPM				6,000.00
A00580	0802-580-10			-19000000						
	7800		N	2017-09-01		LUMP SUMS AND OTHER PURP				200,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				580	PROPERTY TAX APPEAL BOAR DOWN STATE OFFICES REFUNDS PERSONAL PROPERTY TAX RE				
A00580	0802-580-10			-99390000					
	9700		T	2017-09-01	REFUNDS, N.E.C.				200.00
					AGENCY/DIVISION/FUND TOTAL				5,321,000.00
					AGENCY/DIVISION TOTAL				5,321,000.00
					AGENCY TOTAL				5,321,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				583	SEX OFFENDER MANAGEMENT GENERAL OFFICE OPERATIONS SEX OFFENDER MANAGEMENT				
A00583	0527-583-01			-19000000					
	7800		N	2017-09-01	AUTH BY SEX OFFEND MNG B				100,000.00
					AGENCY/DIVISION/FUND TOTAL				100,000.00
					AGENCY/DIVISION TOTAL				100,000.00
					AGENCY TOTAL				100,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				585	SW IL DEVELOPMENT AUTHOR GENERAL OFFICE AWARDS & GRANTS GENERAL REVENUE				
Y00017	0001-585-01	-44000000							
	2700	N	2016-12-31		REPAY LOAN/IL FINANCE AU				1,404,600.00
Y00017	0001-585-01	-44700300							
	2700	N	2016-12-31		REPLENISHMENT OF DRAW				1,427,800.00
					AGENCY/DIVISION/FUND TOTAL				2,832,400.00
					AGENCY/DIVISION TOTAL				2,832,400.00
					AGENCY TOTAL				2,832,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				586		STATE BOARD OF EDUCATION GENERAL OFFICE OPERATIONS GENERAL REVENUE				
A00586	0001-586-01			-19000200						
	3300	N		2017-09-01		EDUCATOR MISCONDUCT INVS				179,900.00
A00586	0001-586-01			-19109900						
	3300	N		2017-09-01		OPERATIONAL EXPENSES				22,659,400.00
						AGENCY/DIVISION/FUND TOTAL				22,839,300.00
BUDGET STABILIZATION										
Z00017	0686-586-01			-19009800						
	3300	N		2016-12-31		ORD & CONT EXP, NO PERS				1,000,000.00
						AGENCY/DIVISION/FUND TOTAL				1,000,000.00
						AGENCY/DIVISION TOTAL				23,839,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				586		STATE BOARD OF EDUCATION FISCAL SUPPORT SERVICES OPERATIONS SBE FEDERAL DEPT OF AGRI				
B00586	0410-586-05			-11200000						
	3300	P		2017-09-01		REGULAR POSITIONS				334,800.00
B00586	0410-586-05			-11290000						
	3300	P		2017-09-01		STATE PAID RETIREMENT CN				5,300.00
B00586	0410-586-05			-11600000						
	3300	P		2017-09-01		RETIREMENT				133,900.00
B00586	0410-586-05			-11700000						
	3300	T		2017-09-01		SOC SEC/MEDICARE CONTRIB				30,900.00
B00586	0410-586-05			-11800000						
	3300	P		2017-09-01		GROUP INSURANCE				128,800.00
B00586	0410-586-05			-12000000						
	3300	T		2017-09-01		CONTRACTUAL SERVICES				2,100,000.00
B00586	0410-586-05			-12900000						
	3300	T		2017-09-01		TRAVEL				400,000.00
B00586	0410-586-05			-13000000						
	3300	T		2017-09-01		COMMODITIES				85,000.00
B00586	0410-586-05			-13020000						
	3300	T		2017-09-01		PRINTING				156,300.00
B00586	0410-586-05			-15000000						
	3350	T		2017-09-01		EQUIPMENT				310,000.00
B00586	0410-586-05			-17000000						
	3300	T		2017-09-01		TELECOMMUNICATION				50,000.00
AGENCY/DIVISION/FUND TOTAL										3,735,000.00



-BILL-	FND	AGY	ORG-	APPROPRIATION							
	FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
					586		STATE BOARD OF EDUCATION FISCAL SUPPORT SERVICES OPERATIONS SBE FEDERAL AGENCY SERVI				
B00586	0560-586-05				-12000000						
	3300			T	2017-09-01		CONTRACTUAL SERVICES				26,500.00
B00586	0560-586-05				-12900000						
	3300			T	2017-09-01		TRAVEL				30,000.00
B00586	0560-586-05				-13000000						
	3300			T	2017-09-01		COMMODITIES				40,000.00
B00586	0560-586-05				-13020000						
	3300			T	2017-09-01		PRINTING				700.00
B00586	0560-586-05				-15000000						
	3350			T	2017-09-01		EQUIPMENT				11,000.00
B00586	0560-586-05				-17000000						
	3300			T	2017-09-01		TELECOMMUNICATION				9,000.00
							AGENCY/DIVISION/FUND TOTAL				117,200.00
							SBE FEDERAL DEPT OF EDUC				
B00586	0561-586-05				-11200000						
	3300			P	2017-09-01		REGULAR POSITIONS				2,133,400.00
B00586	0561-586-05				-11290000						
	3300			P	2017-09-01		STATE PAID RETIREMENT CN				10,900.00
B00586	0561-586-05				-11600000						
	3300			P	2017-09-01		RETIREMENT				793,100.00
B00586	0561-586-05				-11700000						
	3300			T	2017-09-01		SOC SEC/MEDICARE CONTRIB				160,300.00
B00586	0561-586-05				-11800000						
	3300			P	2017-09-01		GROUP INSURANCE				692,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				586		STATE BOARD OF EDUCATION FISCAL SUPPORT SERVICES OPERATIONS SBE FEDERAL DEPT OF EDUC				
B00586	0561-586-05			-12000000						
	3300		T	2017-09-01		CONTRACTUAL SERVICES				3,150,000.00
B00586	0561-586-05			-12900000						
	3300		T	2017-09-01		TRAVEL				1,600,000.00
B00586	0561-586-05			-13000000						
	3300		T	2017-09-01		COMMODITIES				305,000.00
B00586	0561-586-05			-13020000						
	3300		T	2017-09-01		PRINTING				341,000.00
B00586	0561-586-05			-15000000						
	3350		T	2017-09-01		EQUIPMENT				679,000.00
B00586	0561-586-05			-17000000						
	3300		T	2017-09-01		TELECOMMUNICATION				400,000.00
						AGENCY/DIVISION/FUND TOTAL				10,264,900.00
						SCHOOL INFRASTRUCTURE				
B00586	0568-586-05			-19000000						
	3300		N	2017-09-01		ORDINARY & CONTINGENT EX				600,000.00
						AGENCY/DIVISION/FUND TOTAL				600,000.00
						AGENCY/DIVISION TOTAL				14,717,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				586	STATE BOARD OF EDUCATION DRIVER EDUCATION GRANTS AWARDS & GRANTS DRIVERS EDUCATION				
B00586	0031	586	-10	-44000000					
	3300			N 2017-09-01	DRIVERS EDUCATION				18,750,000.00
					AGENCY/DIVISION/FUND TOTAL				18,750,000.00
					AGENCY/DIVISION TOTAL				18,750,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				586	STATE BOARD OF EDUCATION SPECIAL FUNDS OPERATIONS SBE TEACHER CERTIFICATIO				
B00586	0159	586	11	-19000000					
	3300			N 2017-09-01	FOR TEACHER CERTIFICATES				2,208,900.00
					AGENCY/DIVISION/FUND TOTAL				2,208,900.00
					AGENCY/DIVISION TOTAL				2,208,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				586	STATE BOARD OF EDUCATION GRANTS OPERATIONS SBE SPECIAL PURPOSE TRUS				
B00586	0144-586-13			-19000000					
	3300	N		2017-09-01	PRJCTS WITHIN POWERS OF				8,484,800.00
B00586	0144-586-13			-19001000					
	3300	N		2017-09-01	ORDINARY & CONTINGENT EX				7,015,200.00
AGENCY/DIVISION/FUND TOTAL									15,500,000.00
SBE FEDERAL DEPT OF EDUC									
B00586	0561-586-13			-19001100					
	3300	N		2017-09-01	EARLY LEARNING CHALLENGE				35,000,000.00
AGENCY/DIVISION/FUND TOTAL									35,000,000.00
PERSONAL PROPERTY TAX RE									
B00586	0802-586-13			-19000100					
	3300	N		2017-09-01	REGIONAL SUPERINTENDENTS				70,000.00
AGENCY/DIVISION/FUND TOTAL									70,000.00
GENERAL REVENUE									
A00586	0001-586-13			-44003400					
	3300	N		2017-09-01	TRUANT ALTRNTV & OP ED P				11,500,000.00
A00586	0001-586-13			-44007200					
	3300	N		2017-09-01	NATIONAL BRD CERTIFIED T				1,000,000.00
A00586	0001-586-13			-49006300					
	3300	N		2017-09-01	SOUTHWEST ORGANIZING PRO				1,466,300.00
A00586	0001-586-13			-49009200					
	3300	N		2017-09-01	AFTER SCHOOL PROGRAMMING				15,000,000.00
AGENCY/DIVISION/FUND TOTAL									28,966,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				586		STATE BOARD OF EDUCATION GRANTS AWARDS & GRANTS TEACHER CERTIFICATE FEE				
B00586	0016-586-13			-49000000						
	3300	N		2017-09-01		FOR TEACHER MENTORING PR				1,000,000.00
						AGENCY/DIVISION/FUND TOTAL				1,000,000.00
						SCHOOL DIST EMERG FINANC				
B00586	0130-586-13			-49000000						
	3300	N		2017-09-01		EMERGENCY FINANCIAL ASSI				1,000,000.00
						AGENCY/DIVISION/FUND TOTAL				1,000,000.00
						SBE FEDERAL DEPT OF EDUC				
B00586	0561-586-13			-44000000						
	3300	N		2017-09-01		TITLE VI RURL&LOW INCOME				2,000,000.00
B00586	0561-586-13			-49001000						
	3300	N		2017-09-01		RACE TO THE TOP				42,800,000.00
						AGENCY/DIVISION/FUND TOTAL				44,800,000.00
						PERSONAL PROPERTY TAX RE				
B00586	0802-586-13			-49000100						
	3300	N		2017-09-01		REGIONAL SUPERINTENDENTS				6,970,000.00
						AGENCY/DIVISION/FUND TOTAL				6,970,000.00
						AGENCY/DIVISION TOTAL				133,306,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				586		STATE BOARD OF EDUCATION GRANTS OPERATIONS TEACHER CERTIFICATE FEE				
B00586	0016	-586-14		-19000000						
	3300		N	2017-09-01		TEACHER CERTIFICT PRCESS				5,000,000.00
						AGENCY/DIVISION/FUND TOTAL				5,000,000.00
						SBE FEDERAL DEPT OF EDUC				
B00586	0561	-586-14		-49000000						
	3300		N	2017-09-01		FOR PRESCHOOL EXPANSION				35,000,000.00
						AGENCY/DIVISION/FUND TOTAL				35,000,000.00
						AGENCY/DIVISION TOTAL				40,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				586		STATE BOARD OF EDUCATION GRANTS AWARDS & GRANTS GENERAL REVENUE				
A00586	0001-586-18			-44000100						
	3300		N	2017-09-01		PHILIP J ROCK CENTER & S				3,577,800.00
A00586	0001-586-18			-44000200						
	3300		N	2017-09-01		VISUALLY IMPAIRED/EDUCAT				1,421,100.00
A00586	0001-586-18			-44000500						
	3300		N	2017-09-01		DISABLED STUDENT TUITION				233,000,000.00
A00586	0001-586-18			-44000600						
	3300		N	2017-09-01		EXTRAORDINARY FUNDING FO				303,829,700.00
A00586	0001-586-18			-44000700						
	3300		N	2017-09-01		FOR DISABLED STUDENT PER				442,400,000.00
A00586	0001-586-18			-44000800						
	3300		N	2017-09-01		SPECIAL EDUCATION REIMBU				95,000,000.00
A00586	0001-586-18			-44001300						
	3300		N	2017-09-01		TRANSPORTATION-REGULAR/				205,808,900.00
A00586	0001-586-18			-44001400						
	3300		N	2017-09-01		DISABLED STUDENT TRNSPOR				450,500,000.00
A00586	0001-586-18			-44001500						
	3300		N	2017-09-01		FREE BREAKFAST/LUNCH PRO				9,000,000.00
A00586	0001-586-18			-44003300						
	3300		N	2017-09-01		TAX-EQUIVALENT GRANTS 18				222,600.00
A00586	0001-586-18			-44003700						
	3300		N	2017-09-01		FOR BLIND/DYSLEXIC PERSO				846,000.00
A00586	0001-586-18			-44003800						
	3300		N	2017-09-01		GRNTS/LOCAL EDUCATION AG				1,800,000.00
A00586	0001-586-18			-44742500						
	3300		N	2017-09-01		GENERAL STATE AID				1,214,573,600.00



-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				586	STATE BOARD OF EDUCATION GRANTS AWARDS & GRANTS GENERAL REVENUE				
A00586	0001-586-18	-44749300							
	3300	N		2017-09-01	REGULAR EDUCATION REIMBU				11,500,000.00
A00586	0001-586-18	-44749700							
	3300	N		2017-09-01	SUMMER SCHOOL PAYMENTS				11,700,000.00
A00586	0001-586-18	-49000400							
	3300	N		2017-09-01	TECHNOLOGY FOR SUCCESS				2,443,800.00
A00586	0001-586-18	-49001100							
	3300	N		2017-09-01	BILINGUAL EDUCATION				63,681,200.00
A00586	0001-586-18	-49002100							
	3300	N		2017-09-01	ADVANCED PLACEMENT CLASS				500,000.00
A00586	0001-586-18	-49002700							
	3300	N		2017-09-01	CAREER & TECHNICAL EDUCA				38,062,100.00
A00586	0001-586-18	-49004100							
	3300	N		2017-09-01	TEACH FOR AMERICA				977,500.00
A00586	0001-586-18	-49004200							
	3300	N		2017-09-01	LOWEST PERFORMING SCHOOL				1,002,800.00
A00586	0001-586-18	-49005000							
	3300	N		2017-09-01	AUTISM TRAINING & TECH A				100,000.00
A00586	0001-586-18	-49005200							
	3300	N		2017-09-01	FOR ARTS & FOREIGN LANGU				500,000.00
A00586	0001-586-18	-49005600							
	3300	N		2017-09-01	ALTRNTV ED/REGIONAL SAFE				6,300,000.00
A00586	0001-586-18	-49008800							
	3300	N		2017-09-01	EARLY CHILDHOOD EDUCATIO				393,738,100.00
A00586	0001-586-18	-49009400							
	3300	N		2017-09-01	DISTRICT CONSOLIDATION C				5,046,000.00
AGENCY/DIVISION/FUND TOTAL									3,497,531,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				586		STATE BOARD OF EDUCATION GRANTS AWARDS & GRANTS SBE FEDERAL DEPT OF AGRICULTURE				
B00586	0410-586-18			-44000100						
	3300		N	2017-09-01		CHILD NUTRITION				1,062,500,000.00
						AGENCY/DIVISION/FUND TOTAL				1,062,500,000.00
						COMMON SCHOOL				
A00586	0412-586-18			-44740500						
	3300		N	2017-09-01		GENERAL STATE AID				3,611,012,300.00
						AGENCY/DIVISION/FUND TOTAL				3,611,012,300.00
						SBE FEDERAL AGENCY SERVICE				
B00586	0560-586-18			-49000000						
	3300		N	2017-09-01		SUBSTANCE ABUSE/MNTL HLT				5,300,000.00
B00586	0560-586-18			-49000100						
	3300		N	2017-09-01		ADOLESCENT HEALTH PROGRA				500,000.00
B00586	0560-586-18			-49000200						
	3300		N	2017-09-01		ABSTINENCE EDUCATION GRA				5,600,000.00
						AGENCY/DIVISION/FUND TOTAL				11,400,000.00
						SBE FEDERAL DEPT OF EDUCATION				
B00586	0561-586-18			-44000300						
	3300		N	2017-09-01		TITLE III ENGLISH LANG A				50,400,000.00
						AGENCY/DIVISION/FUND TOTAL				50,400,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				586		STATE BOARD OF EDUCATION GRANTS AWARDS & GRANTS TEMPORARY RELOCATION EXP				
B00586	0605-586-18			-44000000						
	3300		N	2017-09-01		SECTION 2-3.77 OF SCHOOL				1,000,000.00
						AGENCY/DIVISION/FUND TOTAL				1,000,000.00
						FUND FOR ADVNCMNT OF EDU				
A00586	0640-586-18			-44740500						
	3300		N	2017-09-01		GENERAL STATE AID				253,000,000.00
						AGENCY/DIVISION/FUND TOTAL				253,000,000.00
						PERSONAL PROPERTY TAX RE				
B00586	0802-586-18			-44740100						
	3300		N	2017-09-01		COMPENSATION/RELATED BNF				10,700,000.00
						AGENCY/DIVISION/FUND TOTAL				10,700,000.00
						AGENCY/DIVISION TOTAL				8,497,543,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION							
	FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
					586		STATE BOARD OF EDUCATION SCHOOL SUPPORT SERVICES OPERATIONS SBE FEDERAL DEPT OF AGRI				
B00586	0410-586-20				-11200000						
	3300	P			2017-09-01		REGULAR POSITIONS				3,496,200.00
B00586	0410-586-20				-11290000						
	3300	P			2017-09-01		STATE PAID RETIREMENT CN				11,500.00
B00586	0410-586-20				-11600000						
	3300	P			2017-09-01		RETIREMENT				1,472,900.00
B00586	0410-586-20				-11700000						
	3300	T			2017-09-01		SOC SEC/MEDICARE CONTRIB				160,300.00
B00586	0410-586-20				-11800000						
	3300	P			2017-09-01		GROUP INSURANCE				1,028,800.00
B00586	0410-586-20				-12000000						
	3300	T			2017-09-01		CONTRACTUAL SERVICES				10,000,000.00
							AGENCY/DIVISION/FUND TOTAL				16,169,700.00
							SBE FEDERAL DEPT OF EDUC				
B00586	0561-586-20				-11200000						
	3300	P			2017-09-01		REGULAR POSITIONS				507,300.00
B00586	0561-586-20				-11290000						
	3300	P			2017-09-01		STATE PAID RETIREMENT CN				6,400.00
B00586	0561-586-20				-11600000						
	3300	P			2017-09-01		RETIREMENT				198,400.00
B00586	0561-586-20				-11700000						
	3300	T			2017-09-01		SOC SEC/MEDICARE CONTRIB				80,100.00
B00586	0561-586-20				-11800000						
	3300	P			2017-09-01		GROUP INSURANCE				113,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				586	STATE BOARD OF EDUCATION SCHOOL SUPPORT SERVICES OPERATIONS SBE FEDERAL DEPT OF EDUC				
B00586	0561-586-20			-12000000					
	3300		T	2017-09-01	CONTRACTUAL SERVICES				1,575,000.00
					AGENCY/DIVISION/FUND TOTAL				2,480,300.00
					AGENCY/DIVISION TOTAL				18,650,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				586	STATE BOARD OF EDUCATION SCHOOL TECHNOLOGY GRANTS AWARDS & GRANTS SCHOOL TECHNOLOGY REVOLV				
B00586	0569-586-27			-44000100					
	3300		N	2017-09-01	SCHOOL TECHNOLOGY LOANS				7,500,000.00
					AGENCY/DIVISION/FUND TOTAL				7,500,000.00
					AGENCY/DIVISION TOTAL				7,500,000.00

-BILL-		FND	AGY	ORG-	APPROPRIATION					
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
					586	STATE BOARD OF EDUCATION CHARTER SCHOOLS GRANTS AWARDS & GRANTS SBE FEDERAL DEPT OF EDUC				
B00586	0561-586-32				-44000000					
	3300	N		2017-09-01		CHARTER SCHOOLS				21,100,000.00
						AGENCY/DIVISION/FUND TOTAL				21,100,000.00
						CHARTER SCHOOLS REVOLVIN				
B00586	0567-586-32				-44000000					
	3300	N		2017-09-01		CHARTER SCHOOLS LOANS				20,000.00
						AGENCY/DIVISION/FUND TOTAL				20,000.00
						AGENCY/DIVISION TOTAL				21,120,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				586	STATE BOARD OF EDUCATION INTERNAL AUDITOR OPERATIONS SBE FEDERAL DEPT OF EDUC				
B00586	0561-586-33			-12000000					
	3300		T	2017-09-01	CONTRACTUAL SERVICES				210,000.00
					AGENCY/DIVISION/FUND TOTAL				210,000.00
					AGENCY/DIVISION TOTAL				210,000.00



-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				586	STATE BOARD OF EDUCATION ADVANCED PLACEMENT GRANT AWARDS & GRANTS SBE FEDERAL DEPT OF EDUC				
B00586	0561-586-37			-44000000					
	3300		N	2017-09-01	ADVANCED PLACEMENT FEE				3,300,000.00
					AGENCY/DIVISION/FUND TOTAL				3,300,000.00
					AGENCY/DIVISION TOTAL				3,300,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				586	STATE BOARD OF EDUCATION TITLE I GRANTS AWARDS & GRANTS SBE FEDERAL DEPT OF EDUC				
B00586	0561-586-44			-44000100					
	3300		N	2017-09-01	TITLE I				1,090,000,000.00
					AGENCY/DIVISION/FUND TOTAL				1,090,000,000.00
					AGENCY/DIVISION TOTAL				1,090,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				586	STATE BOARD OF EDUCATION TITLE IV GRANTS AWARDS & GRANTS SBE FEDERAL DEPT OF EDUC				
B00586	0561-586-46			-44000100					
	3300		N	2017-09-01	TITLE IV				105,200,000.00
					AGENCY/DIVISION/FUND TOTAL				105,200,000.00
					AGENCY/DIVISION TOTAL				105,200,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				586	STATE BOARD OF EDUCATION TITLE II GRANTS AWARDS & GRANTS SBE FEDERAL DEPT OF EDUC				
B00586	0561-586-47			-44000100					
	3300		N	2017-09-01	TITLE II TEACHER/PRINCIP				160,000,000.00
B00586	0561-586-47			-44000300					
	3300		N	2017-09-01	MATH/SCIENCE PARTNERSHIP				18,800,000.00
					AGENCY/DIVISION/FUND TOTAL				178,800,000.00
					AGENCY/DIVISION TOTAL				178,800,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				586	STATE BOARD OF EDUCATION MCKINNEY HOMELESS GRANTS AWARDS & GRANTS SBE FEDERAL DEPT OF EDUC				
B00586	0561-586-48			-44000000					
	3300		N	2017-09-01	TITLE X HOMELESS EDUCATI				5,000,000.00
					AGENCY/DIVISION/FUND TOTAL				5,000,000.00
					AGENCY/DIVISION TOTAL				5,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				586	STATE BOARD OF EDUCATION SPECIAL EDUCATION SERVIC OPERATIONS SBE FEDERAL DEPT OF EDUC				
B00586	0561-586-50			-11200000					
	3300	P		2017-09-01	REGULAR POSITIONS				5,502,600.00
B00586	0561-586-50			-11290000					
	3300	P		2017-09-01	STATE PAID RETIREMENT CN				26,500.00
B00586	0561-586-50			-11600000					
	3300	P		2017-09-01	RETIREMENT				2,832,500.00
B00586	0561-586-50			-11700000					
	3300	T		2017-09-01	SOC SEC/MEDICARE CONTRIB				310,800.00
B00586	0561-586-50			-11800000					
	3300	P		2017-09-01	GROUP INSURANCE				1,670,000.00
B00586	0561-586-50			-12000000					
	3300	T		2017-09-01	CONTRACTUAL SERVICES				4,200,000.00
					AGENCY/DIVISION/FUND TOTAL				14,542,400.00
					AGENCY/DIVISION TOTAL				14,542,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				586	STATE BOARD OF EDUCATION LOGITUDINAL DATA SYSTEM AWARDS & GRANTS SBE FEDERAL DEPT OF EDUC				
B00586	0561-586-55			-49000000					
	3300		N	2017-09-01	FOR LONGITUDINAL DATA SY				5,200,000.00
					AGENCY/DIVISION/FUND TOTAL				5,200,000.00
					AGENCY/DIVISION TOTAL				5,200,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				586	STATE BOARD OF EDUCATION IDEA PRESCHOOL GRANTS AWARDS & GRANTS SBE FEDERAL DEPT OF EDUC				
B00586	0561-586-57			-44000000					
	3300		N	2017-09-01	IND WITH DISABLTY-PRE-SC				29,200,000.00
					AGENCY/DIVISION/FUND TOTAL				29,200,000.00
					AGENCY/DIVISION TOTAL				29,200,000.00



-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				586	STATE BOARD OF EDUCATION TEACHING & LEARNING SERV OPERATIONS GENERAL REVENUE				
A00586	0001-586-60			-19000100					
	3300		N	2017-09-01	STUDENT ASSESSMENTS				44,600,000.00
AGENCY/DIVISION/FUND TOTAL									44,600,000.00
SBE FEDERAL AGENCY SERVI									
B00586	0560-586-60			-11200000					
	3300		P	2017-09-01	REGULAR POSITIONS				200,000.00
B00586	0560-586-60			-11290000					
	3300		P	2017-09-01	STATE PAID RETIREMENT CN				5,000.00
B00586	0560-586-60			-11600000					
	3300		P	2017-09-01	RETIREMENT				56,700.00
B00586	0560-586-60			-11700000					
	3300		T	2017-09-01	SOC SEC/MEDICARE CONTRIB				5,400.00
B00586	0560-586-60			-11800000					
	3300		P	2017-09-01	GROUP INSURANCE				75,000.00
B00586	0560-586-60			-12000000					
	3300		T	2017-09-01	CONTRACTUAL SERVICES				918,500.00
AGENCY/DIVISION/FUND TOTAL									1,260,600.00
SBE FEDERAL DEPT OF EDUC									
B00586	0561-586-60			-11200000					
	3300		P	2017-09-01	REGULAR POSITIONS				5,815,900.00
B00586	0561-586-60			-11290000					
	3300		P	2017-09-01	STATE PAID RETIREMENT CN				54,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				586		STATE BOARD OF EDUCATION TEACHING & LEARNING SERV OPERATIONS SBE FEDERAL DEPT OF EDUC				
B00586	0561-586-60			-11600000						
	3300	P		2017-09-01		RETIREMENT				2,245,200.00
B00586	0561-586-60			-11700000						
	3300	T		2017-09-01		SOC SEC/MEDICARE CONTRIB				511,500.00
B00586	0561-586-60			-11800000						
	3300	P		2017-09-01		GROUP INSURANCE				1,544,900.00
B00586	0561-586-60			-12000000						
	3300	T		2017-09-01		CONTRACTUAL SERVICES				12,235,000.00
B00586	0561-586-60			-19000100						
	3300	N		2017-09-01		STUDENT ASSESSMENTS				35,000,000.00
						AGENCY/DIVISION/FUND TOTAL				57,406,800.00
						AGENCY/DIVISION TOTAL				103,267,400.00

-BILL- FND AGY ORG- APPROPRIATION FNCT APR REV TRN -TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
586	STATE BOARD OF EDUCATION IDEA IMPROVEMENT GRANTS AWARDS & GRANTS SBE FEDERAL DEPT OF EDUC				
B00586 0561-586-63 -44000000 3300 N 2017-09-01	IND W DISABLTY ACT, IMPR				5,000,000.00
	AGENCY/DIVISION/FUND TOTAL				5,000,000.00
	AGENCY/DIVISION TOTAL				5,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				586	STATE BOARD OF EDUCATION IDEA GRANTS AWARDS & GRANTS SBE FEDERAL DEPT OF EDUC				
B00586	0561-586-64			-44000000					
	3300		N	2017-09-01	IND WITH DISABLTY ACT, I				754,000,000.00
					AGENCY/DIVISION/FUND TOTAL				754,000,000.00
					AGENCY/DIVISION TOTAL				754,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				586	STATE BOARD OF EDUCATION DEAF-BLIND GRANTS AWARDS & GRANTS SBE FEDERAL DEPT OF EDUC				
B00586	0561-586-66			-44000000					
	3300		N	2017-09-01	IND W DISABLTY ACT DEAF/				500,000.00
					AGENCY/DIVISION/FUND TOTAL				500,000.00
					AGENCY/DIVISION TOTAL				500,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				586		STATE BOARD OF EDUCATION LOCAL PROJECTS OPERATIONS AFTER SCHOOL RESCUE				
B00586	0512-586-68			-19006200						
	3300		N	2017-09-01		ORDINARY & CONTINGENT EX				200,000.00
						AGENCY/DIVISION/FUND TOTAL				200,000.00
						GENERAL REVENUE				
A00586	0001-586-68			-44006200						
	3300		N	2017-09-01		AFTER SCHOOL MATTERS/ALL				2,443,800.00
						AGENCY/DIVISION/FUND TOTAL				2,443,800.00
						AGENCY/DIVISION TOTAL				2,643,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				586	STATE BOARD OF EDUCATION CAREER & TECHNICAL ED GR AWARDS & GRANTS SBE FEDERAL DEPT OF EDUC				
B00586	0561-586-69			-44000100					
	3300		N	2017-09-01	GRANTS FOR VOCATIONAL ED				55,000,000.00
					AGENCY/DIVISION/FUND TOTAL				55,000,000.00
					AGENCY/DIVISION TOTAL				55,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				586	STATE BOARD OF EDUCATION COMMUNITY RES SVCS AUTHO OPERATIONS GENERAL REVENUE				
A00586	0001-586-75			-19000000					
	3300		N	2017-09-01	COMNTY RESIDNTAL SRVS AU				579,000.00
					AGENCY/DIVISION/FUND TOTAL				579,000.00
					AGENCY/DIVISION TOTAL				579,000.00



-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				586	STATE BOARD OF EDUCATION STATE CHARTER SCHOOL OPERATIONS STATE CHARTER SCHOOL COM				
B00586	0674	586-77		-19000000					
	3300		N	2017-09-01	STATE CHARTER SCHOOL COM				1,000,000.00
					AGENCY/DIVISION/FUND TOTAL				1,000,000.00
					AGENCY/DIVISION TOTAL				1,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				586	STATE BOARD OF EDUCATION CONGRESSIONAL PROJECTS AWARDS & GRANTS SBE FEDERAL DEPT OF EDUC				
B00586	0561-586-80			-49000000					
	3300		N	2017-09-01	SP FED CONGRESSIONAL PRO				5,000,000.00
					AGENCY/DIVISION/FUND TOTAL				5,000,000.00
					AGENCY/DIVISION TOTAL				5,000,000.00
					AGENCY TOTAL				11,136,077,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				587		STATE BOARD OF ELECTIONS OPERATING OPERATIONS GENERAL REVENUE				
Y00017	0001	587-01		-19009800						
	7800		N	2016-12-31		ORD & CONT EXP, NO PERS				250,000.00
						AGENCY/DIVISION/FUND TOTAL				250,000.00
						BUDGET STABILIZATION				
Z00017	0686	587-01		-19009800						
	7800		N	2016-12-31		ORD & CONT EXP, NO PERS				80,000.00
						AGENCY/DIVISION/FUND TOTAL				80,000.00
						AGENCY/DIVISION TOTAL				330,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				587	STATE BOARD OF ELECTIONS ADMINISTRATION AWARDS & GRANTS GENERAL REVENUE				
PYCO17	0001-587-05			-49000000					
	7800		N	2017-09-01	CO, OP EXP/GRANTS				5,200,000.00
					AGENCY/DIVISION/FUND TOTAL				5,200,000.00
					AGENCY/DIVISION TOTAL				5,200,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				587	STATE BOARD OF ELECTIONS ELECTIONS OPERATIONS HELP ILLINOIS VOTE				
A00587	0206-587-10	-19000100							
	7800	N	2017-09-01		IMPLEMENTATION OF STATEW				2,450,000.00
A00587	0206-587-10	-44000000							
	7800	N	2017-09-01		DISTRIBUTION TO LOCAL EL				2,450,000.00
A00587	0206-587-10	-49000000							
	7800	N	2017-09-01		FOR ADMINISTRATIVE COSTS				679,800.00
AGENCY/DIVISION/FUND TOTAL									5,579,800.00
PERSONAL PROPERTY TAX RE									
A00587	0802-587-10	-44710000							
	7800	N	2017-09-01		REIMBURSEMENT TO COUNTIE				5,000,000.00
A00587	0802-587-10	-44710100							
	7800	N	2017-09-01		PAYMENT OF LUMP SUM AWAR				799,500.00
AGENCY/DIVISION/FUND TOTAL									5,799,500.00
AGENCY/DIVISION TOTAL									11,379,300.00
AGENCY TOTAL									16,909,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				588	IL EMERGENCY MANAGEMENT CENTRAL OFFICE OPERATIONS NUC SAFETY EMERG PREPARE				
PYCO17	0796-588-01			-11800000					
	5300	P	2017-09-01		CO, GROUP INSURANCE				548,000.00
					AGENCY/DIVISION/FUND TOTAL				548,000.00
					AGENCY/DIVISION TOTAL				548,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				588		IL EMERGENCY MANAGEMENT MNGMNT/ADMINISTRATIVE SU OPERATIONS GENERAL REVENUE				
PYCO17	0001-588-05	-11200000								
6200		P	2017-09-01			CO,REGULAR POSITIONS				1,058,300.00
PYCO17	0001-588-05	-11700000								
6200		T	2017-09-01			CO,SOC SEC/MEDICARE CONT				81,000.00
AGENCY/DIVISION/FUND TOTAL										1,139,300.00
RADIATION PROTECTION										
A00588	0067-588-05	-12000000								
6200		T	2017-09-01			CONTRACTUAL SERVICES				945,000.00
A00588	0067-588-05	-12900000								
6200		T	2017-09-01			TRAVEL				1,000.00
A00588	0067-588-05	-13000000								
6200		T	2017-09-01			COMMODITIES				1,000.00
A00588	0067-588-05	-13020000								
6200		T	2017-09-01			PRINTING				
A00588	0067-588-05	-16000000								
6200		T	2017-09-01			ELECTRONIC DATA PROCESSI				198,000.00
A00588	0067-588-05	-17000000								
6200		T	2017-09-01			TELECOMMUNICATION				8,000.00
A00588	0067-588-05	-18000000								
6200		T	2017-09-01			OPERATION OF AUTO EQUIPM				10,000.00
A00588	0067-588-05	-19100000								
6200		N	2017-09-01			ORDINARY & CONTINGENT EX				100,000.00
AGENCY/DIVISION/FUND TOTAL										1,263,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				588	IL EMERGENCY MANAGEMENT MNGMNT/ADMINISTRATIVE SU OPERATIONS FEDERAL CIVIL PREPARED A				
A00588	0497-588-05			-19000000					
	6200	N		2017-09-01	FOR HMEP PLANNING				1,341,200.00
A00588	0497-588-05			-19000100					
	6200	N		2017-09-01	FOR HMEP TRAINING				1,341,200.00
AGENCY/DIVISION/FUND TOTAL									2,682,400.00
SEPTEMBER 11TH									
A00588	0588-588-05			-19000100					
	6200	N		2017-09-01	GRANTS, CONTRACTS & ADMIN				75,000.00
AGENCY/DIVISION/FUND TOTAL									75,000.00
DISASTER RESPONSE AND RE									
A00588	0667-588-05			-19000000					
	6200	N		2017-09-01	DISASTER RESPONSE & RECO				12,000,000.00
AGENCY/DIVISION/FUND TOTAL									12,000,000.00
HOMELAND SEC EMERG PREPA									
A00588	0710-588-05			-19000000					
	6200	N		2017-09-01	EMRGNCY PREPRDNESS GRNT				23,010,400.00
A00588	0710-588-05			-19000100					
	6200	N		2017-09-01	TERRORISM PREPARED/TRAIN				53,817,000.00
A00588	0710-588-05			-19000200					
	6200	N		2017-09-01	TERRORISM PREPARED/TRAIN				259,091,000.00
AGENCY/DIVISION/FUND TOTAL									335,918,400.00



-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				588		IL EMERGENCY MANAGEMENT MNGMNT/ADMINISTRATIVE SU OPERATIONS NUC SAFETY EMERG PREPARE				
A00588	0796-588-05			-11200000						
	6200		P	2017-09-01		REGULAR POSITIONS				2,119,000.00
A00588	0796-588-05			-11610000						
	6200		P	2017-09-01		RETIREMENT				94,400.00
A00588	0796-588-05			-11700000						
	6200		T	2017-09-01		SOC SEC/MEDICARE CONTRIB				157,000.00
A00588	0796-588-05			-11800000						
	6200		P	2017-09-01		EMPLOYER CONTRB GRP INS				548,000.00
A00588	0796-588-05			-12000000						
	6200		T	2017-09-01		CONTRACTUAL SERVICES				1,700,000.00
A00588	0796-588-05			-12900000						
	6200		T	2017-09-01		TRAVEL				7,000.00
A00588	0796-588-05			-13000000						
	6200		T	2017-09-01		COMMODITIES				5,000.00
A00588	0796-588-05			-13020000						
	6200		T	2017-09-01		PRINTING				15,000.00
A00588	0796-588-05			-15000000						
	6250		T	2017-09-01		EQUIPMENT				5,000.00
A00588	0796-588-05			-16000000						
	6200		T	2017-09-01		ELECTRONIC DATA PROCESSI				548,000.00
A00588	0796-588-05			-17000000						
	6200		T	2017-09-01		TELECOMMUNICATION				140,000.00
A00588	0796-588-05			-18000000						
	6200		T	2017-09-01		OPERATION OF AUTO EQUIPM				300,000.00
A00588	0796-588-05			-19000000						
	6200		N	2017-09-01		ORDINARY & CONTINGENT EX				50,000.00
AGENCY/DIVISION/FUND TOTAL										5,688,400.00
AGENCY/DIVISION TOTAL										358,766,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				588		IL EMERGENCY MANAGEMENT OPERATIONS OPERATIONS GENERAL REVENUE				
PYCO17	0001-588-15			-11200000						
	6200		P	2017-09-01		CO,REGULAR POSITIONS				961,400.00
PYCO17	0001-588-15			-11700000						
	6200		T	2017-09-01		CO,SOC SEC/MEDICARE CONT				73,600.00
AGENCY/DIVISION/FUND TOTAL										1,035,000.00
NUC SAFETY EMERG PREPARE										
A00588	0796-588-15			-11200000						
	6200		P	2017-09-01		REGULAR POSITIONS				640,000.00
A00588	0796-588-15			-11610000						
	6200		P	2017-09-01		RETIREMENT				285,300.00
A00588	0796-588-15			-11700000						
	6200		T	2017-09-01		SOC SEC/MEDICARE CONTRIB				48,000.00
A00588	0796-588-15			-11800000						
	6200		P	2017-09-01		GROUP INSURANCE				189,000.00
A00588	0796-588-15			-12000000						
	6200		T	2017-09-01		CONTRACTUAL SERVICES				10,000.00
A00588	0796-588-15			-12900000						
	6200		T	2017-09-01		TRAVEL				10,000.00
A00588	0796-588-15			-13000000						
	6200		T	2017-09-01		COMMODITIES				3,000.00
A00588	0796-588-15			-13020000						
	6200		T	2017-09-01		PRINTING				
A00588	0796-588-15			-15000000						
	6250		T	2017-09-01		EQUIPMENT				4,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				588	IL EMERGENCY MANAGEMENT OPERATIONS OPERATIONS NUC SAFETY EMERG PREPARE				
A00588	0796-588-15			-17000000					
	6200		T	2017-09-01	TELECOMMUNICATION				230,000.00
					AGENCY/DIVISION/FUND TOTAL				1,419,300.00
					AGENCY/DIVISION TOTAL				2,454,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				588		IL EMERGENCY MANAGEMENT RADIATION SAFETY OPERATIONS RADIATION PROTECTION				
A00588	0067-588-20			-11200000						
	5300		P	2017-09-01		REGULAR POSITIONS				3,234,000.00
A00588	0067-588-20			-11610000						
	5300		P	2017-09-01		RETIREMENT				1,441,300.00
A00588	0067-588-20			-11700000						
	5300		T	2017-09-01		SOC SEC/MEDICARE CONTRIB				242,000.00
A00588	0067-588-20			-11800000						
	5300		P	2017-09-01		GROUP INSURANCE				713,000.00
A00588	0067-588-20			-12000000						
	5300		T	2017-09-01		CONTRACTUAL SERVICES				60,000.00
A00588	0067-588-20			-12900000						
	5300		T	2017-09-01		TRAVEL				35,000.00
A00588	0067-588-20			-13000000						
	5300		T	2017-09-01		COMMODITIES				5,000.00
A00588	0067-588-20			-13020000						
	5300		T	2017-09-01		PRINTING				
A00588	0067-588-20			-15000000						
	5350		T	2017-09-01		EQUIPMENT				95,000.00
A00588	0067-588-20			-17000000						
	5300		T	2017-09-01		TELECOMMUNICATION				30,000.00
A00588	0067-588-20			-19000000						
	5300		N	2017-09-01		LICENSING FACILITIES				700,000.00
A00588	0067-588-20			-19000300						
	5300		N	2017-09-01		ENVIRONMENTAL CLEANUP				
A00588	0067-588-20			-19000400						
	5300		N	2017-09-01		RECOVERY AND REMEDIATION				100,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				588		IL EMERGENCY MANAGEMENT RADIATION SAFETY OPERATIONS RADIATION PROTECTION				
A00588	0067	-588-20		-19000500						
	5300		N	2017-09-01		LOCAL RESPONDER TRAINING				5,000.00
AGENCY/DIVISION/FUND TOTAL										6,660,300.00
INDOOR RADON MITIGATION										
A00588	0191	-588-20		-19000000						
	5300		N	2017-09-01		STATE INDOOR RADON ABATE				600,000.00
AGENCY/DIVISION/FUND TOTAL										600,000.00
NUC SAFETY EMERG PREPARE										
A00588	0796	-588-20		-11200000						
	5300		P	2017-09-01		REGULAR POSITIONS				1,741,000.00
A00588	0796	-588-20		-11610000						
	5300		P	2017-09-01		RETIREMENT				775,900.00
A00588	0796	-588-20		-11700000						
	5300		T	2017-09-01		SOC SEC/MEDICARE CONTRIB				129,000.00
A00588	0796	-588-20		-11800000						
	5300		P	2017-09-01		GROUP INSURANCE				482,000.00
A00588	0796	-588-20		-12000000						
	5300		T	2017-09-01		CONTRACTUAL SERVICES				200,000.00
A00588	0796	-588-20		-12900000						
	5300		T	2017-09-01		TRAVEL				15,000.00
A00588	0796	-588-20		-13000000						
	5300		T	2017-09-01		COMMODITIES				70,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-						
				588		IL EMERGENCY MANAGEMENT RADIATION SAFETY OPERATIONS NUC SAFETY EMERG PREPARE				
A00588	0796-588-20			-13020000						
	5300		T	2017-09-01		PRINTING				
A00588	0796-588-20			-15000000						100,000.00
	5350		T	2017-09-01		EQUIPMENT				
A00588	0796-588-20			-17000000						25,000.00
	5300		T	2017-09-01		TELECOMMUNICATION				
A00588	0796-588-20			-19000000						35,000.00
	5300		N	2017-09-01		TRAINING AND TRAVEL EXPE				
AGENCY/DIVISION/FUND TOTAL										3,572,900.00
SHEFFIELD 2/1982 AGREED										
A00588	0882-588-20			-19000000						200,000.00
	5300		N	2017-09-01		SHEFFIELD SITE COSTS				
AGENCY/DIVISION/FUND TOTAL										200,000.00
RADIATION PROTECTION										
A00588	0067-588-20			-44530000						
	5300		N	2017-09-01		RADIOLOGICAL EMERGENCIES				
AGENCY/DIVISION/FUND TOTAL										
LOW-LEVEL RAD WSTE FAC D										
A00588	0942-588-20			-49000000						650,000.00
	5300		N	2017-09-01		LOW-LEVEL RAD WSTE DISP				
AGENCY/DIVISION/FUND TOTAL										650,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				588		IL EMERGENCY MANAGEMENT RADIATION SAFETY REFUNDS RADIATION PROTECTION				
A00588	0067	588-20		-99390000						
	9700		T	2017-09-01		REFUNDS, N.E.C.				3,000.00
						AGENCY/DIVISION/FUND TOTAL				3,000.00
						LOW-LEVEL RAD WSTE FAC D				
A00588	0942	588-20		-99390000						
	9700		T	2017-09-01		FOR REFUNDS FOR OVERPAYM				
						AGENCY/DIVISION/FUND TOTAL				
						AGENCY/DIVISION TOTAL				11,686,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				588	IL EMERGENCY MANAGEMENT NUCLEAR FACILITY SAFETY OPERATIONS NUC SAFETY EMERG PREPARE				
A00588	0796-588-35			-11200000					
	5300	P		2017-09-01	REGULAR POSITIONS				3,603,000.00
A00588	0796-588-35			-11610000					
	5300	P		2017-09-01	RETIREMENT				1,605,800.00
A00588	0796-588-35			-11700000					
	5300	T		2017-09-01	SOC SEC/MEDICARE CONTRIB				266,000.00
A00588	0796-588-35			-11800000					
	5300	P		2017-09-01	GROUP INSURANCE				840,000.00
A00588	0796-588-35			-12000000					
	5300	T		2017-09-01	CONTRACTUAL SERVICES				700,000.00
A00588	0796-588-35			-12900000					
	5300	T		2017-09-01	TRAVEL				100,000.00
A00588	0796-588-35			-13000000					
	5300	T		2017-09-01	COMMODITIES				150,000.00
A00588	0796-588-35			-13020000					
	5300	T		2017-09-01	PRINTING				
A00588	0796-588-35			-15000000					
	5350	T		2017-09-01	EQUIPMENT				200,000.00
A00588	0796-588-35			-17000000					
	5300	T		2017-09-01	TELECOMMUNICATION				370,000.00
					AGENCY/DIVISION/FUND TOTAL				7,834,800.00
					AGENCY/DIVISION TOTAL				7,834,800.00



-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				588		IL EMERGENCY MANAGEMENT DISASTER ASSIST&PREPARED OPERATIONS GENERAL REVENUE				
PYCO17	0001-588-40			-11200000						
6200		P		2017-09-01		CO,REGULAR POSITIONS				324,600.00
PYCO17	0001-588-40			-11700000						
6200		T		2017-09-01		CO,SOC SEC/MEDICARE CONT				24,800.00
AGENCY/DIVISION/FUND TOTAL										349,400.00
EMERGENCY PLANNING & TRA										
A00588	0173-588-40			-19000000						
5300		N		2017-09-01		COMMUNITY RIGHT TO KNOW				50,000.00
AGENCY/DIVISION/FUND TOTAL										50,000.00
NUCLEAR CIVIL PROTECTION										
A00588	0484-588-40			-19000400						
5300		N		2017-09-01		FOR FEDERAL PROJECTS				500,000.00
A00588	0484-588-40			-19000500						
5300		N		2017-09-01		FOR MITIGATION ASSISTANC				3,000,000.00
AGENCY/DIVISION/FUND TOTAL										3,500,000.00
FEDERAL AID DISASTER										
A00588	0491-588-40			-19000000						
5300		N		2017-09-01		FED DISASTER RELIEF PROG				1,000,000.00
A00588	0491-588-40			-19000100						
5300		N		2017-09-01		HAZARD MITIGATION PROGRA				100,000.00
AGENCY/DIVISION/FUND TOTAL										1,100,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				588		IL EMERGENCY MANAGEMENT DISASTER ASSIST&PREPARED OPERATIONS FEDERAL CIVIL PREPARED A				
A00588	0497	588-40		-19000000						
	5300		N	2017-09-01		TRAINING AND EDUCATION				50,000.00
AGENCY/DIVISION/FUND TOTAL										50,000.00
NUC SAFETY EMERG PREPARE										
A00588	0796	588-40		-11200000						
	5300		P	2017-09-01		REGULAR POSITIONS				444,000.00
A00588	0796	588-40		-11610000						
	5300		P	2017-09-01		RETIREMENT				197,900.00
A00588	0796	588-40		-11700000						
	5300		T	2017-09-01		SOC SEC/MEDICARE CONTRIB				33,000.00
A00588	0796	588-40		-11800000						
	5300		P	2017-09-01		GROUP INSURANCE				120,000.00
A00588	0796	588-40		-12000000						
	5300		T	2017-09-01		CONTRACTUAL SERVICES				90,000.00
A00588	0796	588-40		-12900000						
	5300		T	2017-09-01		TRAVEL				25,000.00
A00588	0796	588-40		-13000000						
	5300		T	2017-09-01		COMMODITIES				5,000.00
A00588	0796	588-40		-13020000						
	5300		T	2017-09-01		PRINTING				2,000.00
A00588	0796	588-40		-15000000						
	5350		T	2017-09-01		EQUIPMENT				2,500.00
A00588	0796	588-40		-17000000						
	5300		T	2017-09-01		TELECOMMUNICATION				20,000.00
AGENCY/DIVISION/FUND TOTAL										939,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				588		IL EMERGENCY MANAGEMENT DISASTER ASSIST&PREPARED AWARDS & GRANTS FEDERAL AID DISASTER				
A00588	0491-588-40			-44000100						
	5300		N	2017-09-01		FEDERAL DISASTER DECLARA				70,000,000.00
A00588	0491-588-40			-44000600						
	5300		N	2017-09-01		DISASTER RELIEF-HAZARD M				55,000,000.00
AGENCY/DIVISION/FUND TOTAL										125,000,000.00
NUC SAFETY EMERG PREPARE										
A00588	0796-588-40			-44700000						
	5300		N	2017-09-01		BY THE NUCLEAR SAFE PREP				650,000.00
AGENCY/DIVISION/FUND TOTAL										650,000.00
AGENCY/DIVISION TOTAL										131,638,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				588	IL EMERGENCY MANAGEMENT SHARED SERVICES OPERATIONS NUC SAFETY EMERG PREPARE				
A00588	0796	-588-89		-19000000					
	5300		N	2017-09-01	ORDINARY & CONTINGENT EX				240,000.00
					AGENCY/DIVISION/FUND TOTAL				240,000.00
					AGENCY/DIVISION TOTAL				240,000.00
					AGENCY TOTAL				513,168,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				589		STATE EMPLOYEES' RETIRE GENERAL OPERATIONS OPERATIONS GENERAL REVENUE				
PYCO17	0001-589-01	-11200000								
	7800	P	2017-09-01			CO,PERSONAL SERVICES				58,800.00
NB0055	0001-589-01	-11610008								
	7800	P	2017-09-01			STATES CONTRIBUTION				1,309,399,650.00
PYCO17	0001-589-01	-11700000								
	7800	T	2017-09-01			CO,STATE CONTRIB TO SOC				4,300.00
						AGENCY/DIVISION/FUND TOTAL				1,309,462,750.00
						AGENCY/DIVISION TOTAL				1,309,462,750.00
						AGENCY TOTAL				1,309,462,750.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				590		IL LABOR RELATIONS BOARD GENERAL OFFICE OPERATIONS GENERAL REVENUE				
PYCO17	0001-590-01			-19109900						
	7800	N		2017-09-01		CO, OPERATIONAL EXPENSES				1,530,532.00
						AGENCY/DIVISION/FUND TOTAL				1,530,532.00
						BUDGET STABILIZATION				
Z00017	0686-590-01			-19009800						
	7800	N		2016-12-31		ORD & CONT EXP, NO PERS				100,000.00
						AGENCY/DIVISION/FUND TOTAL				100,000.00
						AGENCY/DIVISION TOTAL				1,630,532.00
						AGENCY TOTAL				1,630,532.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				591	STATE POLICE MERIT BOARD GENERAL OFFICE OPERATIONS GENERAL REVENUE				
PYCO17	0001-591-01	-11200000							
6200	P	2017-09-01			CO,REGULAR POSITIONS				430,600.00
PYCO17	0001-591-01	-11700000							
6200	T	2017-09-01			CO,SOC SEC/MEDICARE CONT				31,700.00
AGENCY/DIVISION/FUND TOTAL									462,300.00
ST POLICE MERIT BD PUB S									
A00591	0166-591-01	-19000000							
6200	N	2017-09-01			ORDINARY & CONTINGENT EX				1,432,900.00
AGENCY/DIVISION/FUND TOTAL									1,432,900.00
AGENCY/DIVISION TOTAL									1,895,200.00
AGENCY TOTAL									1,895,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				592		OFFICE OF THE STATE FIRE GENERAL OFFICE OPERATIONS FIRE PREVENTION				
A00592	0047-592-01			-11200000						
	6200		P	2017-09-01		REGULAR POSITIONS				8,660,900.00
A00592	0047-592-01			-11610000						
	6200		P	2017-09-01		STATE EMPLOYEE RETIREMEN				3,860,000.00
A00592	0047-592-01			-11700000						
	6200		T	2017-09-01		SOC SEC/MEDICARE CONTRIB				592,900.00
A00592	0047-592-01			-11800000						
	6200		P	2017-09-01		GROUP INSURANCE				2,448,000.00
A00592	0047-592-01			-12000000						
	6200		T	2017-09-01		CONTRACTUAL SERVICES				1,150,100.00
A00592	0047-592-01			-12900000						
	6200		T	2017-09-01		TRAVEL				80,700.00
A00592	0047-592-01			-13000000						
	6200		T	2017-09-01		COMMODITIES				53,700.00
A00592	0047-592-01			-13020000						
	6200		T	2017-09-01		PRINTING				19,600.00
A00592	0047-592-01			-15000000						
	6250		T	2017-09-01		EQUIPMENT				13,700.00
A00592	0047-592-01			-16000000						
	6200		T	2017-09-01		ELECTRONIC DATA PROCESSI				976,500.00
A00592	0047-592-01			-17000000						
	6200		T	2017-09-01		TELECOMMUNICATION				193,400.00
A00592	0047-592-01			-18000000						
	6200		T	2017-09-01		OPERATION OF AUTO EQUIPM				163,700.00
A00592	0047-592-01			-19000000						
	6200		N	2017-09-01		LUMP SUMS AND OTHER PURP				



-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				592		OFFICE OF THE STATE FIRE GENERAL OFFICE OPERATIONS FIRE PREVENTION				
A00592	0047-592-01			-19000600						
	6200		N	2017-09-01		LUMP SUMS AND OTHER PURP				
A00592	0047-592-01			-19000700						
	6200		N	2017-09-01		SENIOR OFFICER TRAINING				55,000.00
A00592	0047-592-01			-19000800						
	6200		N	2017-09-01		FIREFIGHTER TESTING & TR				
A00592	0047-592-01			-19000900						
	6200		N	2017-09-01		FIRE EXPLORER & CADET SC				65,000.00
AGENCY/DIVISION/FUND TOTAL										18,333,200.00
UNDERGROUND STORAGE TANK										
A00592	0072-592-01			-11200000						
	6200		P	2017-09-01		REGULAR POSITIONS				1,800,600.00
A00592	0072-592-01			-11610000						
	6200		P	2017-09-01		STATE EMPLOYEE RETIREMEN				802,500.00
A00592	0072-592-01			-11700000						
	6200		T	2017-09-01		SOC SEC/MEDICARE CONTRIB				137,700.00
A00592	0072-592-01			-11800000						
	6200		P	2017-09-01		GROUP INSURANCE				552,000.00
A00592	0072-592-01			-12000000						
	6200		T	2017-09-01		CONTRACTUAL SERVICES				231,800.00
A00592	0072-592-01			-12900000						
	6200		T	2017-09-01		TRAVEL				6,800.00
A00592	0072-592-01			-13000000						
	6200		T	2017-09-01		COMMODITIES				9,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				592		OFFICE OF THE STATE FIRE GENERAL OFFICE OPERATIONS UNDERGROUND STORAGE TANK				
A00592	0072-592-01	-13020000								
	6200	T	2017-09-01			PRINTING				3,500.00
A00592	0072-592-01	-15000000								
	6250	T	2017-09-01			EQUIPMENT				18,000.00
A00592	0072-592-01	-16000000								
	6200	T	2017-09-01			ELECTRONIC DATA PROCESSI				10,500.00
A00592	0072-592-01	-17000000								
	6200	T	2017-09-01			TELECOMMUNICATION				19,000.00
A00592	0072-592-01	-18000000								
	6200	T	2017-09-01			OPERATION OF AUTO EQUIPM				77,100.00
AGENCY/DIVISION/FUND TOTAL										3,668,500.00
IL FIRE FIGHTERS' MEMORI										
A00592	0510-592-01	-19000000								
	6200	N	2017-09-01			LUMP SUMS AND OTHER PURP				400,000.00
AGENCY/DIVISION/FUND TOTAL										400,000.00
FIRE PREVENTION DIVISION										
A00592	0580-592-01	-19000000								
	6200	N	2017-09-01			LUMP SUMS & OTHER PURPOS				1,000,000.00
AGENCY/DIVISION/FUND TOTAL										1,000,000.00
FIRE PREVENTION										
A00592	0047-592-01	-44000000								
	6200	N	2017-09-01			GRANTS FOR COSTS & SERVI				125,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				592		OFFICE OF THE STATE FIRE GENERAL OFFICE AWARDS & GRANTS FIRE PREVENTION				
A00592	0047-592-01	-44000200								
	6200	N	2017-09-01			HAZARDOUS MATERIAL EMERG				50,000.00
A00592	0047-592-01	-44700000								
	6200	N	2017-09-01			GRANTS TO LOC GOVERNMENT				2,689,600.00
A00592	0047-592-01	-44700100								
	6200	N	2017-09-01			GRANTS TO LOC GOVERNMENT				1,000.00
A00592	0047-592-01	-44700300								
	6200	N	2017-09-01			GRANTS TO LOC GOVERNMENT				950,000.00
AGENCY/DIVISION/FUND TOTAL										3,815,600.00
UNDERGROUND STORAGE TANK										
A00592	0072-592-01	-44000000								
	6200	N	2017-09-01			GRANT TO CITY OF CHICAGO				550,000.00
AGENCY/DIVISION/FUND TOTAL										550,000.00
AMBULANCE REVOLVING LOAN										
NB0055	0334-592-01	-44790008								
	6200	N	2017-09-01			PAYMENT TO FINANCE AUTHO				100,000.00
AGENCY/DIVISION/FUND TOTAL										100,000.00
FIRE TRUCK REVOLVING LOA										
NB0055	0572-592-01	-44790008								
	6200	N	2017-09-01			PAYMENT TO FINANCE AUTHO				2,000,000.00
AGENCY/DIVISION/FUND TOTAL										2,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				592		OFFICE OF THE STATE FIRE GENERAL OFFICE REFUNDS FIRE PREVENTION				
A00592	0047	592-01		-99390000						
	9700		T	2017-09-01		REFUNDS, N.E.C.				5,000.00
AGENCY/DIVISION/FUND TOTAL										5,000.00
UNDERGROUND STORAGE TANK										
A00592	0072	592-01		-99390000						
	9700		T	2017-09-01		REFUNDS, N.E.C.				2,000.00
AGENCY/DIVISION/FUND TOTAL										2,000.00
AGENCY/DIVISION TOTAL										29,874,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				592	OFFICE OF THE STATE FIRE SHARED SERVICES OPERATIONS FIRE PREVENTION				
A00592	0047	592-89		-19001000					
	6200		N	2017-09-01	SHARED SERVICES CENTER				931,000.00
					AGENCY/DIVISION/FUND TOTAL				931,000.00
					AGENCY/DIVISION TOTAL				931,000.00
					AGENCY TOTAL				30,805,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				593	TEACHERS' RETIREMENT SYS GENERAL OFFICE AWARDS & GRANTS EDUCATION ASSISTANCE				
A00593	0007-593-01			-44310000					
	3300	N		2017-09-01	MINIMUM RETIREMENT ALLOW				800,000.00
					AGENCY/DIVISION/FUND TOTAL				800,000.00
					COMMON SCHOOL				
NB0055	0412-593-01			-44310008					
	3300	N		2017-09-01	STATES CONTRIBUTION				3,985,783,351.00
A00593	0412-593-01			-44310100					
	3300	N		2017-09-01	EMPLOYER CONTRIBUTIONS				130,000.00
A00593	0412-593-01			-44310200					
	3300	N		2017-09-01	EMPLOYER CONTRIBUTIONS				200,000.00
					AGENCY/DIVISION/FUND TOTAL				3,986,113,351.00
					AGENCY/DIVISION TOTAL				3,986,913,351.00
					AGENCY TOTAL				3,986,913,351.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				594	TEACHERS' PENS & RETIRE GENERAL OFFICE AWARDS & GRANTS GENERAL REVENUE				
A00594	0001	594-01		-44310000					
	3300		N	2017-09-01	STATE CONTRIB RETIRE CON				12,186,000.00
					AGENCY/DIVISION/FUND TOTAL				12,186,000.00
					AGENCY/DIVISION TOTAL				12,186,000.00
					AGENCY TOTAL				12,186,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				601		BOARD OF HIGHER EDUCATIO GENERAL OFFICE OPERATIONS GENERAL REVENUE				
PYCO17	0001-601-01			-11200000						
3700		P		2017-09-01		CO,REGULAR POSITIONS				2,072,600.00
PYCO17	0001-601-01			-11700000						
3700		T		2017-09-01		CO,SOC SEC/MEDICARE CONT				30,100.00
PYCO17	0001-601-01			-19000100						
3700		N		2017-09-01		CO,P-20 LNGITDINL ED DAT				150,000.00
B00601	0001-601-01			-19000300						
3700		N		2016-12-31		FOR ESSENTIAL OPERATIONS				20,000,000.00
AGENCY/DIVISION/FUND TOTAL										22,252,700.00
DISTANCE LEARNING										
A00601	0082-601-01			-19000000						
3700		N		2017-09-01		SUPPLEMENTAL SUPPORT				30,000.00
AGENCY/DIVISION/FUND TOTAL										30,000.00
ACADEMIC QUALITY ASSURAN										
A00601	0660-601-01			-19000000						
3700		N		2017-09-01		SUPPLEMENTAL SUPPORT				400,000.00
AGENCY/DIVISION/FUND TOTAL										400,000.00
PRIVATE CLLGE ACDMC QUAL										
A00601	0661-601-01			-19000000						
3700		N		2017-09-01		SUPPLEMENTAL SUPPORT				80,000.00
AGENCY/DIVISION/FUND TOTAL										80,000.00



-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				601		BOARD OF HIGHER EDUCATIO GENERAL OFFICE OPERATIONS BUDGET STABILIZATION				
Z00017	0686	-601-01		-19009800						
	3700		N	2016-12-31		ORD & CONT EXP, NO PERS				500,000.00
						AGENCY/DIVISION/FUND TOTAL				500,000.00
						PRIV BUS & VOC SCHL QLTY				
A00601	0751	-601-01		-19000000						
	3700		N	2017-09-01		COSTS & EXPENSES ASSOCIA				550,000.00
						AGENCY/DIVISION/FUND TOTAL				550,000.00
						EDUCATION ASSISTANCE				
B00601	0007	-601-01		-49009800						
	3700		N	2016-12-31		OPERATIONS, NO PERSONAL				1,665,000.00
						AGENCY/DIVISION/FUND TOTAL				1,665,000.00
						BHE FEDERAL GRANTS				
A00601	0983	-601-01		-49000000						
	3700		N	2017-09-01		AWARDS & GRANTS - LUMP S				5,500,000.00
						AGENCY/DIVISION/FUND TOTAL				5,500,000.00
						AGENCY/DIVISION TOTAL				30,977,700.00
						AGENCY TOTAL				30,977,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				608		CHICAGO STATE UNIVERSITY GENERAL OPERATIONS OPERATIONS EDUCATION ASSISTANCE				
A00608	0007-608-01			-19109900						
	3700	N		2016-12-31		OPERATIONAL EXPENSES				12,590,000.00
						AGENCY/DIVISION/FUND TOTAL				12,590,000.00
						GENERAL PROFESSIONS DEDI				
B00608	0022-608-01			-19000000						
	3700	N		2017-09-01		DEVELOPMENT,SUPPORT OR A				153,500.00
						AGENCY/DIVISION/FUND TOTAL				153,500.00
						CHICAGO ST UNIV ED IMPRO				
B00608	0223-608-01			-19000000						
	3700	N		2017-09-01		ANY EXPENSES INCURRED				1,600,000.00
						AGENCY/DIVISION/FUND TOTAL				1,600,000.00
						AGENCY/DIVISION TOTAL				14,343,500.00
						AGENCY TOTAL				14,343,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				612		EASTERN IL UNIVERSITY GENERAL OPERATIONS OPERATIONS EDUCATION ASSISTANCE				
A00612	0007	612-01		-19109900						
	3700		N	2016-12-31		OPERATIONAL EXPENSES				26,222,000.00
AGENCY/DIVISION/FUND TOTAL										26,222,000.00
STATE COLLEGE & UNIV TRU										
B00612	0417	612-01		-44750000						
	3700		N	2017-09-01		AWARDS AND GRANTS TO STU				8,000.00
AGENCY/DIVISION/FUND TOTAL										8,000.00
AGENCY/DIVISION TOTAL										26,230,000.00
AGENCY TOTAL										26,230,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				616		GOVERNORS STATE UNIVERSI GENERAL OPERATIONS OPERATIONS EDUCATION ASSISTANCE				
A00616	0007-616-01			-19109900						
	3700		N	2016-12-31		OPERATIONAL EXPENSES				12,757,000.00
						AGENCY/DIVISION/FUND TOTAL				12,757,000.00
						AGENCY/DIVISION TOTAL				12,757,000.00
						AGENCY TOTAL				12,757,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				620		NORTHEASTERN IL UNIVERSI GENERAL OPERATIONS OPERATIONS EDUCATION ASSISTANCE				
A00620	0007-620-01			-19109900						
	3700		N	2016-12-31		OPERATIONAL EXPENSES				19,562,000.00
						AGENCY/DIVISION/FUND TOTAL				19,562,000.00
						AGENCY/DIVISION TOTAL				19,562,000.00
						AGENCY TOTAL				19,562,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				628		WESTERN IL UNIVERSITY GENERAL OPERATIONS OPERATIONS EDUCATION ASSISTANCE				
A00628	0007-628-01			-19109900						
	3700	N		2016-12-31		OPERATIONAL EXPENSES				31,389,000.00
						AGENCY/DIVISION/FUND TOTAL				31,389,000.00
						STATE COLLEGE & UNIV TRU				
B00628	0417-628-01			-44000000						
	3700	N		2017-09-01		AWARDS AND GRANTS				20,000.00
						AGENCY/DIVISION/FUND TOTAL				20,000.00
						AGENCY/DIVISION TOTAL				31,409,000.00
						AGENCY TOTAL				31,409,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				636	ILLINOIS STATE UNIVERSIT GENERAL OPERATIONS OPERATIONS EDUCATION ASSISTANCE				
A00636	0007-636-01			-19109900					
	3700		N	2016-12-31	OPERATIONAL EXPENSES				38,291,000.00
					AGENCY/DIVISION/FUND TOTAL				38,291,000.00
					AGENCY/DIVISION TOTAL				38,291,000.00
					AGENCY TOTAL				38,291,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				644		NORTHERN IL UNIVERSITY GENERAL OPERATIONS OPERATIONS EDUCATION ASSISTANCE				
A00644	0007-644-01			-19109900						
	3700	N		2016-12-31		OPERATIONAL EXPENSES				48,293,000.00
						AGENCY/DIVISION/FUND TOTAL				48,293,000.00
						STATE COLLEGE & UNIV TRU				
B00644	0417-644-01			-44000000						
	3700	N		2017-09-01		AWARDS AND GRANTS				36,000.00
						AGENCY/DIVISION/FUND TOTAL				36,000.00
						AGENCY/DIVISION TOTAL				48,329,000.00
						AGENCY TOTAL				48,329,000.00



-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				664		SOUTHERN IL UNIVERSITY GENERAL OPERATIONS OPERATIONS EDUCATION ASSISTANCE				
A00664	0007-664-01	-19109900								
	3700	N		2016-12-31		OPERATIONAL EXPENSES				106,156,000.00
						AGENCY/DIVISION/FUND TOTAL				106,156,000.00
						GENERAL PROFESSIONS DEDI				
B00664	0022-664-01	-19000000								
	3700	N		2017-09-01		FOR ALL COSTS ASSOCIATED				625,000.00
						AGENCY/DIVISION/FUND TOTAL				625,000.00
						FIRE PREVENTION				
B00664	0047-664-01	-19000000								
	3700	N		2017-09-01		COSTS/FIRE PROTECTION SE				155,500.00
						AGENCY/DIVISION/FUND TOTAL				155,500.00
						STATE COLLEGE & UNIV TRU				
B00664	0417-664-01	-44000000								
	3700	N		2017-09-01		SCHOLARSHIP GRANT AWARDS				27,000.00
						AGENCY/DIVISION/FUND TOTAL				27,000.00
						AGENCY/DIVISION TOTAL				106,963,500.00
						AGENCY TOTAL				106,963,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				676		UNIVERSITY OF ILLINOIS GENERAL OPERATIONS OPERATIONS EDUCATION ASSISTANCE				
A00676	0007-676-01			-19000300						
	3700	N		2016-12-31		FOR DEGREE PROGRAMS				641,600.00
A00676	0007-676-01			-19000400						
	3700	N		2016-12-31		FOR CERTIFICATE PROGRAMS				752,700.00
A00676	0007-676-01			-19009000						
	3700	N		2016-12-31		ORDINARY & CONTINGENT EX				349,204,700.00
AGENCY/DIVISION/FUND TOTAL										350,599,000.00
GENERAL PROFESSIONS DEDI										
B00676	0022-676-01			-19000000						
	3700	N		2017-09-01		DEVELOPMENT,SUPPORT OR				250,000.00
AGENCY/DIVISION/FUND TOTAL										250,000.00
EMERGENCY PUBLIC HEALTH										
B00676	0240-676-01			-19000000						
	3700	N		2017-09-01		EMERGENCY MOSQUITO ABATE				200,000.00
AGENCY/DIVISION/FUND TOTAL										200,000.00
USED TIRE MANAGEMENT										
B00676	0294-676-01			-19000000						
	3700	N		2017-09-01		MOSQUITO RESEARCH & ABAT				200,000.00
AGENCY/DIVISION/FUND TOTAL										200,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				676		UNIVERSITY OF ILLINOIS GENERAL OPERATIONS OPERATIONS HAZARDOUS WASTE RESEARCH				
B00676	0840-676-01			-19000000						
	3700	N		2017-09-01		ORDINARY & CONTINGENT EX				500,000.00
						AGENCY/DIVISION/FUND TOTAL				500,000.00
						STATE COLLEGE & UNIV TRU				
B00676	0417-676-01			-44000000						
	3700	N		2017-09-01		SCHOLARSHIP GRANT AWARDS				250,000.00
						AGENCY/DIVISION/FUND TOTAL				250,000.00
						AGENCY/DIVISION TOTAL				351,999,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				676	UNIVERSITY OF ILLINOIS IL FIRE SERVICE INSTITUT OPERATIONS FIRE PREVENTION				
B00676	0047-676-20			-19000000					
	3700		N	2017-09-01	MAINTAINING IL FIRE SERV				3,816,200.00
					AGENCY/DIVISION/FUND TOTAL				3,816,200.00
					AGENCY/DIVISION TOTAL				3,816,200.00
					AGENCY TOTAL				355,815,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				684		IL COMMUNITY COLLEGE BOA CENTRAL OFFICE OPERATIONS GENERAL REVENUE				
PYCO17	0001-684-01	-11200000								
3700	P	2017-09-01				CO,REGULAR POSITIONS				1,152,300.00
PYCO17	0001-684-01	-11700000								
3700	T	2017-09-01				CO,SOC SEC/MEDICARE CONT				16,000.00
PYCO17	0001-684-01	-16000000								
3700	T	2017-09-01				CO,ELECTRONIC DATA PROCE				225,000.00
PYCO17	0001-684-01	-19000000								
3700	N	2017-09-01				CO,LUMP SUMS & OTHER PUR				225,000.00
PYCO17	0001-684-01	-19000200								
3700	N	2017-09-01				CO,IL LONGITUDINAL DATA				225,000.00
						AGENCY/DIVISION/FUND TOTAL				1,843,300.00
						EDUCATION ASSISTANCE				
B00684	0007-684-01	-19000000								
3700	N	2016-12-31				CAREER & TECHNICAL EDUCA				500,000.00
B00684	0007-684-01	-19000100								
3700	N	2016-12-31				ADULT ED & LITERACY ACTI				19,226,000.00
						AGENCY/DIVISION/FUND TOTAL				19,726,000.00
						ICCB INSTRCTNL DEV & ENH				
A00684	0070-684-01	-19000000								
3700	N	2017-09-01				LUMP SUMS AND OTHER PURP				300,000.00
						AGENCY/DIVISION/FUND TOTAL				300,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				684		IL COMMUNITY COLLEGE BOA CENTRAL OFFICE OPERATIONS HI SCHOOL EQUIVALENCY TE				
A00684	0161-684-01			-19000000						
	3700	N		2017-09-01		LUMP SUMS AND OTHER PURP				1,000,000.00
						AGENCY/DIVISION/FUND TOTAL				1,000,000.00
						IL COMM COLL BRD CONTRCT				
A00684	0339-684-01			-19000000						
	3700	N		2017-09-01		LUMP SUMS & OTHER PURPOS				12,500,000.00
						AGENCY/DIVISION/FUND TOTAL				12,500,000.00
						ICCB FEDERAL TRUST				
A00684	0350-684-01			-19000000						
	3700	N		2017-09-01		LUMP SUMS AND OTHER PURP				525,000.00
						AGENCY/DIVISION/FUND TOTAL				525,000.00
						FUND FOR ADVNCMNT OF EDU				
B00684	0640-684-01			-19000000						
	3700	N		2016-12-31		COSTS/ADMINISTERING GED				958,000.00
B00684	0640-684-01			-19000100						
	3700	N		2016-12-31		ADULT ED & LITERACY ACTI				13,048,000.00
B00684	0640-684-01			-19000200						
	3700	N		2016-12-31		CAREER & TECHNICAL EDUCA				17,569,400.00
						AGENCY/DIVISION/FUND TOTAL				31,575,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				684		IL COMMUNITY COLLEGE BOA CENTRAL OFFICE OPERATIONS BUDGET STABILIZATION				
Z00017	0686	684-01		-19009800						
	3700		N	2016-12-31		ORD & CONT EXP, NO PERS				250,000.00
						AGENCY/DIVISION/FUND TOTAL				250,000.00
						ICCB ADULT EDUCATION				
A00684	0692	684-01		-19000000						
	3700		N	2017-09-01		LUMP SUMS & OTHER PURPOS				1,250,000.00
						AGENCY/DIVISION/FUND TOTAL				1,250,000.00
						GENERAL REVENUE				
PYCO17	0001	684-01		-49001300						
	3700		N	2017-09-01		CO,AWARDS & GRANTS - LUM				225,000.00
						AGENCY/DIVISION/FUND TOTAL				225,000.00
						EDUCATION ASSISTANCE				
B00684	0007	684-01		-49009800						
	3700		N	2016-12-31		OPERATIONS, NO PERSONAL				3,758,000.00
						AGENCY/DIVISION/FUND TOTAL				3,758,000.00
						FUND FOR ADVNCMNT OF EDU				
B00684	0640	684-01		-44760300						
	3700		N	2016-12-31		EDUCATIONAL RELATED EXPE				17,425,000.00
						AGENCY/DIVISION/FUND TOTAL				17,425,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				684		IL COMMUNITY COLLEGE BOA CENTRAL OFFICE AWARDS & GRANTS ICCB ADULT EDUCATION				
A00684	0692-684-01			-49000100						
	3700	N		2017-09-01		AWARDS & GRANTS - LUMP S				23,250,000.00
						AGENCY/DIVISION/FUND TOTAL				23,250,000.00
						CAREER AND TECHNICAL EDU				
A00684	0772-684-01			-49001300						
	3700	N		2017-09-01		AWARDS & GRANTS - LUMP S				18,500,000.00
						AGENCY/DIVISION/FUND TOTAL				18,500,000.00
						PERSONAL PROPERTY TAX RE				
B00684	0802-684-01			-44760300						
	3700	N		2016-12-31		EDUCATIONAL RELATED EXPE				97,100,000.00
						AGENCY/DIVISION/FUND TOTAL				97,100,000.00
						AGENCY/DIVISION TOTAL				229,227,700.00
						AGENCY TOTAL				229,227,700.00



-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				691		IL STUDENT ASSISTANCE CO EXECUTIVE DIVISION ADMIN OPERATIONS GENERAL REVENUE				
PYCO17	0001-691-01			-19000100						
	3700	N		2017-09-01		CO,TO SUPPORT ACTIVITIES				997,700.00
						AGENCY/DIVISION/FUND TOTAL				997,700.00
						EDUCATION ASSISTANCE				
B00691	0007-691-01			-19009800						
	3700	N		2016-12-31		OPERATIONAL EXPENSES,AWA				3,762,000.00
						AGENCY/DIVISION/FUND TOTAL				3,762,000.00
						ISAC ACCOUNTS RECEIVABLE				
A00691	0242-691-01			-19100000						
	3700	N		2017-09-01		LUMP SUM, OPERATIONS				300,000.00
						AGENCY/DIVISION/FUND TOTAL				300,000.00
						STUDENT LOAN OPERATION				
A00691	0664-691-01			-11200000						
	3700	P		2017-09-01		REGULAR POSITIONS				15,538,600.00
A00691	0664-691-01			-11610000						
	3700	P		2017-09-01		STATE EMPLOYEE RETIREMEN				7,085,600.00
A00691	0664-691-01			-11700000						
	3700	T		2017-09-01		SOC SEC/MEDICARE CONTRIB				1,181,000.00
A00691	0664-691-01			-11800000						
	3700	P		2017-09-01		GROUP INSURANCE				6,240,000.00
A00691	0664-691-01			-12000000						
	3700	T		2017-09-01		CONTRACTUAL SERVICES				12,630,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				691		IL STUDENT ASSISTANCE CO EXECUTIVE DIVISION ADMIN OPERATIONS STUDENT LOAN OPERATION				
A00691	0664-691-01			-12000100						
	3700		T	2017-09-01		PAYMENT COLLECTION AGENC				15,000,000.00
A00691	0664-691-01			-12900000						
	3700		T	2017-09-01		TRAVEL				311,000.00
A00691	0664-691-01			-13000000						
	3700		T	2017-09-01		COMMODITIES				282,200.00
A00691	0664-691-01			-13020000						
	3700		T	2017-09-01		PRINTING				501,000.00
A00691	0664-691-01			-15000000						
	3750		T	2017-09-01		EQUIPMENT				540,000.00
A00691	0664-691-01			-17000000						
	3700		T	2017-09-01		TELECOMMUNICATION				1,897,900.00
A00691	0664-691-01			-18000000						
	3700		T	2017-09-01		OPERATION OF AUTO EQUIPM				38,400.00
A00691	0664-691-01			-19000000						
	3700		N	2017-09-01		LUMP SUMS AND OTHER PURP				2,500,000.00
A00691	0664-691-01			-19000100						
	3700		N	2017-09-01		LUMP SUMS AND OTHER PURP				1,000,000.00
AGENCY/DIVISION/FUND TOTAL										64,746,400.00
IL STDNT ASST COMM CONTR										
A00691	0677-691-01			-19000000						
	3700		N	2017-09-01		LUMP SUMS AND OTHER PURP				10,000,000.00
AGENCY/DIVISION/FUND TOTAL										10,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				691	IL STUDENT ASSISTANCE CO EXECUTIVE DIVISION ADMIN AWARDS & GRANTS UNIVERSITY GRANT				
A00691	0418-691-01			-44000000					
	3700		N	2017-09-01	AWARDS AND GRANTS				110,000.00
					AGENCY/DIVISION/FUND TOTAL				110,000.00
					AGENCY/DIVISION TOTAL				79,916,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				691		IL STUDENT ASSISTANCE CO IL STUDENT GRANT PROGS D OPERATIONS FEDERAL CONGRESS TEACHR				
A00691	0092-691-31			-19000000						
	3700	N		2017-09-01		LUMP SUMS AND OTHER PURP				400,000.00
						AGENCY/DIVISION/FUND TOTAL				400,000.00
						FEDERAL STUDENT INCENTIV				
A00691	0701-691-31			-19000000						
	3700	N		2017-09-01		FOR USES OF FED GRANT FU				15,000,000.00
A00691	0701-691-31			-19000100						
	3700	N		2017-09-01		JOHN R JUSTICE STUDENT L				500,000.00
						AGENCY/DIVISION/FUND TOTAL				15,500,000.00
						GENERAL REVENUE				
PYCO17	0001-691-31			-49000000						
	3700	N		2017-09-01		CO,ADMINISTRATIVE COSTS				7,245,225.00
						AGENCY/DIVISION/FUND TOTAL				7,245,225.00
						OPTOMETRIC LICN & DISC B				
A00691	0259-691-31			-44750000						
	3700	N		2017-09-01		AWARDS AND GRANTS TO STU				50,000.00
						AGENCY/DIVISION/FUND TOTAL				50,000.00
						FUND FOR ADVNCMNT OF EDU				
B00691	0640-691-31			-49000000						
	3700	N		2016-12-31		GRANT AWARDS				151,000,000.00
						AGENCY/DIVISION/FUND TOTAL				151,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				691	IL STUDENT ASSISTANCE CO IL STUDENT GRANT PROGS D AWARDS & GRANTS FEDERAL STUDENT LOAN				
A00691	0663-691-31			-49000000					
	3700	N		2017-09-01	DISTRIBUTION WHEN NECESS				260,000,000.00
					AGENCY/DIVISION/FUND TOTAL				260,000,000.00
					NATIONAL GD AND NAVAL MI				
A00691	0721-691-31			-44750000					
	3700	N		2017-09-01	AWARDS AND GRANTS TO STU				20,000.00
					AGENCY/DIVISION/FUND TOTAL				20,000.00
					GOLDEN APPLE SCHOLARS OF				
A00691	0753-691-31			-44750000					
	3700	N		2017-09-01	GOLDEN APPLE SHOLARS OF				312,600.00
					AGENCY/DIVISION/FUND TOTAL				312,600.00
					AGENCY/DIVISION TOTAL				434,527,825.00
					AGENCY TOTAL				514,443,925.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				692	IL MATH AND SCIENCE ACAD GENERAL OFFICE OPERATIONS EDUCATION ASSISTANCE				
PYCO17	0007-692-01			-11200000					
	3700	P		2017-09-01	CO,REGULAR POSITIONS				12,479,000.00
PYCO17	0007-692-01			-11700000					
	3700	T		2017-09-01	CO,STATE CONTRIB TO SOC				184,700.00
B00692	0007-692-01			-12000000					
	3700	T		2017-09-01	CONTRACTUAL SERVICES				3,835,000.00
B00692	0007-692-01			-12900000					
	3700	T		2017-09-01	TRAVEL				115,000.00
B00692	0007-692-01			-13000000					
	3700	T		2017-09-01	COMMODITIES				320,000.00
B00692	0007-692-01			-15000000					
	3750	T		2017-09-01	EQUIPMENT				500,500.00
B00692	0007-692-01			-16000000					
	3700	T		2017-09-01	ELECTRONIC DATA PROCESSI				130,000.00
B00692	0007-692-01			-17000000					
	3700	T		2017-09-01	TELECOMMUNICATIONS				115,000.00
B00692	0007-692-01			-18000000					
	3700	T		2017-09-01	OPERATION OF AUTO EQUIPM				60,000.00
AGENCY/DIVISION/FUND TOTAL									17,739,200.00
					IL MATH & SCIENCE ACAD I				
A00692	0768-692-01			-11200000					
	3700	P		2017-09-01	REGULAR POSITIONS				2,261,900.00
A00692	0768-692-01			-11700000					
	3700	T		2017-09-01	STATE CONTRIB TO SOC SEC				45,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				692		IL MATH AND SCIENCE ACAD GENERAL OFFICE OPERATIONS IL MATH & SCIENCE ACAD I				
A00692	0768-692-01			-12000000						
	3700		T	2017-09-01		CONTRACTUAL SERVICES				294,700.00
A00692	0768-692-01			-12900000						
	3700		T	2017-09-01		TRAVEL				126,700.00
A00692	0768-692-01			-13000000						
	3700		T	2017-09-01		COMMODITIES				143,200.00
A00692	0768-692-01			-15000000						
	3750		T	2017-09-01		EQUIPMENT				65,000.00
A00692	0768-692-01			-17000000						
	3700		T	2017-09-01		TELECOMMUNICATION				80,000.00
A00692	0768-692-01			-18000000						
	3700		T	2017-09-01		OPERATION OF AUTO EQUIPM				5,000.00
A00692	0768-692-01			-99390000						
	9700		T	2017-09-01		REFUNDS, N.E.C.				27,600.00
						AGENCY/DIVISION/FUND TOTAL				3,050,000.00
						AGENCY/DIVISION TOTAL				20,789,200.00
						AGENCY TOTAL				20,789,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				693	STATE UNIV RETIREMENT SY GENERAL OFFICE AWARDS & GRANTS STATE PENSIONS				
A00693	0054-693-01			-44310000					
	3700		N	2017-09-01	PROVISIONS OF SECTION 8.				190,000,000.00
					AGENCY/DIVISION/FUND TOTAL				190,000,000.00
					AGENCY/DIVISION TOTAL				190,000,000.00
					AGENCY TOTAL				190,000,000.00



-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				695		STATE UNIV CIVIL SERV ME GENERAL OFFICE OPERATIONS GENERAL REVENUE				
PYCO17	0001-695-01			-19000000						
	3700	N		2017-09-01		CO,ORD & CONTINGENT EXPS				1,176,200.00
						AGENCY/DIVISION/FUND TOTAL				1,176,200.00
						EDUCATION ASSISTANCE				
A00695	0007-695-01			-19009800						
	3700	N		2016-12-31		ORD & CONT EXP, NO PERS				155,000.00
						AGENCY/DIVISION/FUND TOTAL				155,000.00
						BUDGET STABILIZATION				
Z00017	0686-695-01			-19009800						
	3700	N		2016-12-31		ORD & CONT EXP, NO PERS				75,000.00
						AGENCY/DIVISION/FUND TOTAL				75,000.00
						AGENCY/DIVISION TOTAL				1,406,200.00
						AGENCY TOTAL				1,406,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS NO NAME FOUND FOR CODE GENERAL REVENUE				
TRAN17	0001-799-01	-310	TOBAC							
	0100	N	2017-09-01			STATUTORY TRANSFER				80,000,000.00
BIMP17	0001-799-01	-360	AUDEX							
	0100	N	2017-09-01			STATUTORY TRANSFER				17,051,839.00
TRAN17	0001-799-01	-360	COMTA							
	0100	N	2017-09-01			STATUTORY TRANSFER				64,391,664.00
TRAN17	0001-799-01	-360	CO200							
	0100	N	2017-09-01			STATUTORY TRANSFER				15,000,000.00
TRAN17	0001-799-01	-360	DEBTS							
	0100	N	2017-09-01			STATUTORY TRANSFER				900,000,000.00
TRAN17	0001-799-01	-360	INCGR							
	0100	N	2017-09-01			STATUTORY TRANSFER				15,000,000.00
TRAN17	0001-799-01	-360	INTCC							
	0100	N	2017-09-01			STATUTORY TRANSFER				5,000,000.00
TRAN17	0001-799-01	-360	INTMO							
	0100	N	2017-09-01			STATUTORY TRANSFER				393,414.00
TRAN17	0001-799-01	-360	LIVEL							
	0100	N	2017-09-01			STATUTORY TRANSFER				100,000,000.00
TRAN17	0001-799-01	-360	PARAM							
	0100	N	2017-09-01			STATUTORY TRANSFER				100,000,000.00
TRAN17	0001-799-01	-360	PRESL							
	0100	N	2017-09-01			STATUTORY TRANSFER				10,000,000.00
TRAN17	0001-799-01	-360	REPAY							
	0100	N	2017-09-01			STATUTORY TRANSFER				125,000,000.00
TRAN17	0001-799-01	-360	SCHIN							
	0100	N	2017-09-01			STATUTORY TRANSFER				100,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS NO NAME FOUND FOR CODE GENERAL REVENUE				
TRAN17	0001-799-01			-360	SCHOO					
	0100		N	2017-09-01		STATUTORY TRANSFER				4,430,688,420.00
TRAN17	0001-799-01			-360	STATU					
	0100		N	2017-09-01		STATUTORY TRANSFER				23,250,000.00
TRAN17	0001-799-01			-360	UIHOS					
	0100		N	2017-09-01		STATUTORY TRANSFER				100,000,000.00
TRAN17	0001-799-01			-360	VREHA					
	0100		N	2017-09-01		STATUTORY TRANSFER				4,763,000.00
TRAN17	0001-799-01			-370	BANKS					
	0100		N	2017-09-01		STATUTORY TRANSFER				25,400,000.00
TRAN17	0001-799-01			-370	DEBTS					
	0100		N	2017-09-01		STATUTORY TRANSFER				1,837,853,219.00
TRAN17	0001-799-01			-370	INCTP					
	0100		N	2017-09-01		STATUTORY TRANSFER				10,000,000.00
TRAN17	0001-799-01			-370	LOC GO					
	0100		N	2017-09-01		STATUTORY TRANSFER				1,304,507,468.00
AGENCY/DIVISION/FUND TOTAL										9,268,299,024.00
GR - CS SPECIAL ACCT										
TRAN17	0005-799-01			-360	SALES					
	0100		N	2017-09-01		STATUTORY TRANSFER				2,098,832,562.00
AGENCY/DIVISION/FUND TOTAL										2,098,832,562.00
EDUCATION ASSISTANCE										

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS NO NAME FOUND FOR CODE EDUCATION ASSISTANCE				
BIMP17	0007-799-01			-360AUDEX						
	0100		N	2017-09-01		STATUTORY TRANSFER				1,594,645.00
						AGENCY/DIVISION/FUND TOTAL				1,594,645.00
						ROAD				
BIMP17	0011-799-01			-360AUDEX						
	0100		N	2017-09-01		STATUTORY TRANSFER				332,667.00
TRAN17	0011-799-01			-370DEBTS						
	0100		N	2017-09-01		STATUTORY TRANSFER				312,012,722.00
						AGENCY/DIVISION/FUND TOTAL				312,345,389.00
						MOTOR FUEL TAX				
BIMP17	0012-799-01			-360AUDEX						
	0100		N	2017-09-01		STATUTORY TRANSFER				73,255.00
TRAN17	0012-799-01			-360MFTDI						
	0100		N	2017-09-01		STATUTORY TRANSFER				50,000,000.00
						AGENCY/DIVISION/FUND TOTAL				50,073,255.00
						GRADE CROSSING PROTECTIO				
BIMP17	0019-799-01			-360AUDEX						
	0100		N	2017-09-01		STATUTORY TRANSFER				6,588.00
						AGENCY/DIVISION/FUND TOTAL				6,588.00

-BILL-		FND	AGY	ORG-	APPROPRIATION					
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
					799	STATUTORY TRANSFERS TRANSFERS NO NAME FOUND FOR CODE GENERAL PROFESSIONS DEDI				
BIMP17	0022-799-01				-360AUDEX					
	0100				N 2017-09-01	STATUTORY TRANSFER				24,725.00
						AGENCY/DIVISION/FUND TOTAL				24,725.00
						LIVE & LEARN				
BIMP17	0026-799-01				-360AUDEX					
	0100				N 2017-09-01	STATUTORY TRANSFER				6,473.00
						AGENCY/DIVISION/FUND TOTAL				6,473.00
						DRIVERS EDUCATION				
BIMP17	0031-799-01				-360AUDEX					
	0100				N 2017-09-01	STATUTORY TRANSFER				1,221.00
						AGENCY/DIVISION/FUND TOTAL				1,221.00
						IL VETERANS' REHABILITAT				
BIMP17	0036-799-01				-360AUDEX					
	0100				N 2017-09-01	STATUTORY TRANSFER				658.00
						AGENCY/DIVISION/FUND TOTAL				658.00
						AGRICULTURAL PREMIUM				
BIMP17	0045-799-01				-360AUDEX					
	0100				N 2017-09-01	STATUTORY TRANSFER				19,395.00
						AGENCY/DIVISION/FUND TOTAL				19,395.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS NO NAME FOUND FOR CODE FIRE PREVENTION				
BIMPL7	0047-799-01			-360	AUDEX					
	0100		N	2017-09-01		STATUTORY TRANSFER				114,348.00
						AGENCY/DIVISION/FUND TOTAL				114,348.00
						MENTAL HEALTH				
BIMPL7	0050-799-01			-360	AUDEX					
	0100		N	2017-09-01		STATUTORY TRANSFER				4,704.00
						AGENCY/DIVISION/FUND TOTAL				4,704.00
						METRO EXPO AUD & OFFICE				
TRAN17	0053-799-01			-360	EXCES					
	0100		N	2017-09-01		STATUTORY TRANSFER				16,532,093.00
TRAN17	0053-799-01			-360	STATU					
	0100		N	2017-09-01		STATUTORY TRANSFER				16,250,000.00
TRAN17	0053-799-01			-370	DEBTS					
	0100		N	2017-09-01		STATUTORY TRANSFER				11,780,983.00
						AGENCY/DIVISION/FUND TOTAL				44,563,076.00
						STATE PENSIONS				
BIMPL7	0054-799-01			-360	AUDEX					
	0100		N	2017-09-01		STATUTORY TRANSFER				500,000.00
						AGENCY/DIVISION/FUND TOTAL				500,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS NO NAME FOUND FOR CODE FEDERAL UNEMPLOYMENT COM				
TRAN17	0055-799-01			-360	SPADA					
	0100		N	2017-09-01		STATUTORY TRANSFER				17,150,000.00
						AGENCY/DIVISION/FUND TOTAL				17,150,000.00
						IL STATE PHARMACY DISCIP				
BIMP17	0057-799-01			-360	AUDEX					
	0100		N	2017-09-01		STATUTORY TRANSFER				5,619.00
						AGENCY/DIVISION/FUND TOTAL				5,619.00
						UNDERGROUND STORAGE TANK				
BIMP17	0072-799-01			-360	AUDEX					
	0100		N	2017-09-01		STATUTORY TRANSFER				19,316.00
TRAN17	0072-799-01			-360	DEBTS					
	0100		N	2017-09-01		STATUTORY TRANSFER				15,000,000.00
						AGENCY/DIVISION/FUND TOTAL				15,019,316.00
						SOLID WASTE MANAGEMENT				
BIMP17	0078-799-01			-360	AUDEX					
	0100		N	2017-09-01		STATUTORY TRANSFER				1,262.00
TRAN17	0078-799-01			-360	QTRAN					
	0100		N	2017-09-01		STATUTORY TRANSFER				100,000,000.00
						AGENCY/DIVISION/FUND TOTAL				100,001,262.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS NO NAME FOUND FOR CODE IL GAMING LAW ENFORCEMEN				
BIMP17	0085-799-01			-360AUDEX						
	0100		N	2017-09-01		STATUTORY TRANSFER				1,885.00
						AGENCY/DIVISION/FUND TOTAL				1,885.00
						IL STATE MEDICAL DISCIPL				
BIMP17	0093-799-01			-360AUDEX						
	0100		N	2017-09-01		STATUTORY TRANSFER				15,709.00
TRAN17	0093-799-01			-360RPYBN						
	0100		N	2017-09-01		STATUTORY TRANSFER				5,000,000.00
						AGENCY/DIVISION/FUND TOTAL				5,015,709.00
						ESTATE TAX REFUND				
BIMP17	0121-799-01			-360AUDEX						
	0100		N	2017-09-01		STATUTORY TRANSFER				1,242.00
TRAN17	0121-799-01			-370ESTXR						
	0100		N	2017-09-01		STATUTORY TRANSFER				2,500,000.00
						AGENCY/DIVISION/FUND TOTAL				2,501,242.00
						STATE GAMING				
BIMP17	0129-799-01			-360AUDEX						
	0100		N	2017-09-01		STATUTORY TRANSFER				246,099.00
						AGENCY/DIVISION/FUND TOTAL				246,099.00



-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS NO NAME FOUND FOR CODE UNIVERSITY OF IL HOSPITA				
BIMPL7	0136	-799	-01	-360	AUDEX					
	0100			N	2017-09-01	STATUTORY TRANSFER				2,862.00
						AGENCY/DIVISION/FUND TOTAL				2,862.00
						REG CPA ADMIN & DISCIPLI				
BIMPL7	0151	-799	-01	-360	AUDEX					
	0100			N	2017-09-01	STATUTORY TRANSFER				1,370.00
						AGENCY/DIVISION/FUND TOTAL				1,370.00
						STATE CRIME LABORATORY				
BIMPL7	0152	-799	-01	-360	AUDEX					
	0100			N	2017-09-01	STATUTORY TRANSFER				566.00
						AGENCY/DIVISION/FUND TOTAL				566.00
						WEIGHTS & MEASURES				
BIMPL7	0163	-799	-01	-360	AUDEX					
	0100			N	2017-09-01	STATUTORY TRANSFER				4,826.00
						AGENCY/DIVISION/FUND TOTAL				4,826.00
						DIVISION OF CORP REGIS L				
TRAN17	0167	-799	-01	-350	EXCES					
	0100			N	2017-09-01	STATUTORY TRANSFER				410,737.00
TRAN17	0167	-799	-01	-350	IDSCT					
	0100			N	2017-09-01	STATUTORY TRANSFER				287,000.00
						AGENCY/DIVISION/FUND TOTAL				697,737.00

-BILL-		FND	AGY	ORG-	APPROPRIATION					
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
					799	STATUTORY TRANSFERS TRANSFERS NO NAME FOUND FOR CODE DRIVER SERVICES ADMINIST				
BIMPL7	0182-799-01				-360AUDEX					
	0100				N 2017-09-01	STATUTORY TRANSFER				820.00
						AGENCY/DIVISION/FUND TOTAL				820.00
						SECRETARY OF STATE SPEC				
BIMPL7	0185-799-01				-360AUDEX					
	0100				N 2017-09-01	STATUTORY TRANSFER				1,203.00
						AGENCY/DIVISION/FUND TOTAL				1,203.00
						STATE AND LOCAL SALES TX				
BIMPL7	0186-799-01				-360AUDEX					
	0100				N 2017-09-01	STATUTORY TRANSFER				5,177.00
						AGENCY/DIVISION/FUND TOTAL				5,177.00
						RTA OCCUP&USE TAX REPLAC				
BIMPL7	0187-799-01				-360AUDEX					
	0100				N 2017-09-01	STATUTORY TRANSFER				2,526.00
						AGENCY/DIVISION/FUND TOTAL				2,526.00
						LOCAL GOVERNMENT TAX				
TRAN17	0189-799-01				-360RPYLG					
	0100				N 2017-09-01	STATUTORY TRANSFER				6,600,000.00
						AGENCY/DIVISION/FUND TOTAL				6,600,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS NO NAME FOUND FOR CODE LOC GOVT HEALTH INSURANC				
STAT T	0193-799-01			-360AUDEX						
	0100		N	2017-09-01		STATUTORY TRANSFER				4,276.00
						AGENCY/DIVISION/FUND TOTAL				4,276.00
						FLEXIBLE SPENDING ACCOUN				
STAT T	0202-799-01			-360AUDEX						
	0100		N	2017-09-01		STATUTORY TRANSFER				3,375.00
						AGENCY/DIVISION/FUND TOTAL				3,375.00
						TCHR HEALTH INSURANCE SE				
STAT T	0203-799-01			-360AUDEX						
	0100		N	2017-09-01		STATUTORY TRANSFER				66,652.00
						AGENCY/DIVISION/FUND TOTAL				66,652.00
						STATE POLICE FIREARM SER				
BIMP17	0209-799-01			-360AUDEX						
	0100		N	2017-09-01		STATUTORY TRANSFER				6,152.00
						AGENCY/DIVISION/FUND TOTAL				6,152.00
						CAPITAL DEVELOP BRD REVO				
BIMP17	0215-799-01			-360AUDEX						
	0100		N	2017-09-01		STATUTORY TRANSFER				2,655.00
						AGENCY/DIVISION/FUND TOTAL				2,655.00

-BILL-		FND	AGY	ORG-	APPROPRIATION					
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
					799	STATUTORY TRANSFERS TRANSFERS NO NAME FOUND FOR CODE PROFESSIONS INDIRECT COS				
BIMP17	0218	-799	-01	-360	AUDEX					
	0100			N	2017-09-01	STATUTORY TRANSFER				140,237.00
AGENCY/DIVISION/FUND TOTAL										140,237.00
DCFS CHILDREN'S SERVICES										
BIMP17	0220	-799	-01	-360	AUDEX					
	0100			N	2017-09-01	STATUTORY TRANSFER				249,796.00
AGENCY/DIVISION/FUND TOTAL										249,796.00
STATE POLICE DUI										
BIMP17	0222	-799	-01	-360	AUDEX					
	0100			N	2017-09-01	STATUTORY TRANSFER				1,560.00
AGENCY/DIVISION/FUND TOTAL										1,560.00
CHICAGO ST UNIV ED IMPRO										
BIMP17	0223	-799	-01	-360	AUDEX					
	0100			N	2017-09-01	STATUTORY TRANSFER				4,717.00
AGENCY/DIVISION/FUND TOTAL										4,717.00
ASBESTOS ABATEMENT										
BIMP17	0224	-799	-01	-360	AUDEX					
	0100			N	2017-09-01	STATUTORY TRANSFER				12,638.00
AGENCY/DIVISION/FUND TOTAL										12,638.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS NO NAME FOUND FOR CODE IL SPORTS FACILITIES				
TRAN17	0225-799-01			-370	ILSPF					
	0100		N	2017-09-01		STATUTORY TRANSFER				8,505,000.00
						AGENCY/DIVISION/FUND TOTAL				8,505,000.00
						IL VETERANS ASSISTANCE				
BIMP17	0236-799-01			-360	AUDEX					
	0100		N	2017-09-01		STATUTORY TRANSFER				8,519.00
						AGENCY/DIVISION/FUND TOTAL				8,519.00
						CREDIT UNION				
BIMP17	0243-799-01			-360	AUDEX					
	0100		N	2017-09-01		STATUTORY TRANSFER				17,533.00
						AGENCY/DIVISION/FUND TOTAL				17,533.00
						FAIR & EXPOSITION				
BIMP17	0245-799-01			-360	AUDEX					
	0100		N	2017-09-01		STATUTORY TRANSFER				826.00
						AGENCY/DIVISION/FUND TOTAL				826.00
						STATE POLICE VEHICLE				
BIMP17	0246-799-01			-360	AUDEX					
	0100		N	2017-09-01		STATUTORY TRANSFER				6,991.00
						AGENCY/DIVISION/FUND TOTAL				6,991.00

-BILL-		FND	AGY	ORG-	APPROPRIATION					
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
					799	STATUTORY TRANSFERS TRANSFERS NO NAME FOUND FOR CODE NURSING DEDICATED & PROF				
BIMP17	0258-799-01				-360AUDEX					
	0100				N 2017-09-01	STATUTORY TRANSFER				9,858.00
						AGENCY/DIVISION/FUND TOTAL				9,858.00
						OPTOMETRIC LICN & DISC B				
BIMP17	0259-799-01				-360AUDEX					
	0100				N 2017-09-01	STATUTORY TRANSFER				1,382.00
						AGENCY/DIVISION/FUND TOTAL				1,382.00
						LASALLE VETERANS HOME				
BIMP17	0272-799-01				-360AUDEX					
	0100				N 2017-09-01	STATUTORY TRANSFER				42,416.00
						AGENCY/DIVISION/FUND TOTAL				42,416.00
						ANNA VETERANS HOME				
BIMP17	0273-799-01				-360AUDEX					
	0100				N 2017-09-01	STATUTORY TRANSFER				12,842.00
						AGENCY/DIVISION/FUND TOTAL				12,842.00
						INCOME TAX REFUND				
BIMP17	0278-799-01				-360AUDEX					
	0100				N 2017-09-01	STATUTORY TRANSFER				170,345.00
						AGENCY/DIVISION/FUND TOTAL				170,345.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS NO NAME FOUND FOR CODE HOSPITAL BASIC SERVICES				
TRAN17	0284-799-01			-370HSPBS						
	0100		N	2017-09-01		STATUTORY TRANSFER				183,348.00
						AGENCY/DIVISION/FUND TOTAL				183,348.00
						IL AFFORDABLE HOUSING TR				
BIMP17	0286-799-01			-360AUDEX						
	0100		N	2017-09-01		STATUTORY TRANSFER				5,592.00
						AGENCY/DIVISION/FUND TOTAL				5,592.00
						FERTILIZER CONTROL				
BIMP17	0290-799-01			-360AUDEX						
	0100		N	2017-09-01		STATUTORY TRANSFER				929.00
						AGENCY/DIVISION/FUND TOTAL				929.00
						SECURITIES INVESTORS EDU				
TRAN17	0292-799-01			-350IDSCT						
	0100		N	2017-09-01		STATUTORY TRANSFER				1,500,000.00
						AGENCY/DIVISION/FUND TOTAL				1,500,000.00
						WORKING CAPITAL REVOLVIN				
BIMP17	0301-799-01			-360AUDEX						
	0100		N	2017-09-01		STATUTORY TRANSFER				30,401.00
						AGENCY/DIVISION/FUND TOTAL				30,401.00

-BILL-		FND	AGY	ORG-	APPROPRIATION					
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
					799	STATUTORY TRANSFERS TRANSFERS NO NAME FOUND FOR CODE STATE GARAGE REVOLVING				
BIMP17	0303-799-01				-360AUDEX					
	0100				N 2017-09-01	STATUTORY TRANSFER				3,606.00
						AGENCY/DIVISION/FUND TOTAL				3,606.00
						STATISTICAL SERVS REVOLV				
BIMP17	0304-799-01				-360AUDEX					
	0100				N 2017-09-01	STATUTORY TRANSFER				10,266.00
						AGENCY/DIVISION/FUND TOTAL				10,266.00
						COMMUNICATIONS REVOLVING				
BIMP17	0312-799-01				-360AUDEX					
	0100				N 2017-09-01	STATUTORY TRANSFER				7,163.00
						AGENCY/DIVISION/FUND TOTAL				7,163.00
						FACILITIES MANAGEMENT RE				
BIMP17	0314-799-01				-360AUDEX					
	0100				N 2017-09-01	STATUTORY TRANSFER				13,526.00
						AGENCY/DIVISION/FUND TOTAL				13,526.00
						PROFESSIONAL SERVICES				
BIMP17	0317-799-01				-360AUDEX					
	0100				N 2017-09-01	STATUTORY TRANSFER				726.00
						AGENCY/DIVISION/FUND TOTAL				726.00



-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS NO NAME FOUND FOR CODE TREASURER'S RENTAL FEE				
TRAN17	0331	-799	-01	-370	EXCTR					
	0100			N	2017-09-01	STATUTORY TRANSFER				15,355.00
						AGENCY/DIVISION/FUND TOTAL				15,355.00
						CARE PROV FOR PERSONS WI				
BIMP17	0344	-799	-01	-360	AUDEX					
	0100			N	2017-09-01	STATUTORY TRANSFER				4,576.00
						AGENCY/DIVISION/FUND TOTAL				4,576.00
						LONG TERM CARE PROVIDER				
BIMP17	0345	-799	-01	-360	AUDEX					
	0100			N	2017-09-01	STATUTORY TRANSFER				5,951.00
						AGENCY/DIVISION/FUND TOTAL				5,951.00
						HOSPITAL PROVIDER				
BIMP17	0346	-799	-01	-360	AUDEX					
	0100			N	2017-09-01	STATUTORY TRANSFER				36,223.00
						AGENCY/DIVISION/FUND TOTAL				36,223.00
						SPECIAL ED MEDICAID MATC				
BIMP17	0355	-799	-01	-360	AUDEX					
	0100			N	2017-09-01	STATUTORY TRANSFER				2,217.00
						AGENCY/DIVISION/FUND TOTAL				2,217.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS NO NAME FOUND FOR CODE LAW ENFORCEMENT CAMERA G				
TRAN17	0356-799-01			-360LWENC						
	0100		N	2017-09-01		STATUTORY TRANSFER				2,000,000.00
						AGENCY/DIVISION/FUND TOTAL				2,000,000.00
						SECURITIES AUDIT & ENFOR				
TRAN17	0362-799-01			-350IDSCT						
	0100		N	2017-09-01		STATUTORY TRANSFER				3,500,000.00
BIMP17	0362-799-01			-360AUDEX						
	0100		N	2017-09-01		STATUTORY TRANSFER				2,793.00
						AGENCY/DIVISION/FUND TOTAL				3,502,793.00
						DEPT OF BUSINESS SERV SP				
TRAN17	0363-799-01			-350ENDBA						
	0100		N	2017-09-01		STATUTORY TRANSFER				4,074,308.00
TRAN17	0363-799-01			-350IDSCT						
	0100		N	2017-09-01		STATUTORY TRANSFER				3,000,000.00
BIMP17	0363-799-01			-360AUDEX						
	0100		N	2017-09-01		STATUTORY TRANSFER				3,354.00
						AGENCY/DIVISION/FUND TOTAL				7,077,662.00
						HEALTH&HUMAN SERV MEDICA				
BIMP17	0365-799-01			-360AUDEX						
	0100		N	2017-09-01		STATUTORY TRANSFER				4,153.00
						AGENCY/DIVISION/FUND TOTAL				4,153.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS NO NAME FOUND FOR CODE FEED CONTROL				
BIMP17	0369-799-01			-360AUDEX						
	0100		N	2017-09-01		STATUTORY TRANSFER				1,479.00
						AGENCY/DIVISION/FUND TOTAL				1,479.00
						MCCORMICK PLACE EXPANSIO				
TRAN17	0377-799-01			-370MCCOR						
	0100		N	2017-09-01		STATUTORY TRANSFER				24,832,123.00
						AGENCY/DIVISION/FUND TOTAL				24,832,123.00
						INSURANCE PREMIUM TAX RE				
BIMP17	0378-799-01			-360AUDEX						
	0100		N	2017-09-01		STATUTORY TRANSFER				13,251.00
						AGENCY/DIVISION/FUND TOTAL				13,251.00
						CORPORATE FRANCHISE TAX				
TRAN17	0380-799-01			-350EXCES						
	0100		N	2017-09-01		STATUTORY TRANSFER				3,156,736.00
TRAN17	0380-799-01			-350IDSCT						
	0100		N	2017-09-01		STATUTORY TRANSFER				3,000,000.00
						AGENCY/DIVISION/FUND TOTAL				6,156,736.00
						TAX COMPLIANCE & ADMIN				
BIMP17	0384-799-01			-360AUDEX						
	0100		N	2017-09-01		STATUTORY TRANSFER				1,145.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS NO NAME FOUND FOR CODE TAX COMPLIANCE & ADMIN				
TRAN17	0384-799-01			-360	TXCMA					
	0100		N	2017-09-01		STATUTORY TRANSFER				855,938.00
						AGENCY/DIVISION/FUND TOTAL				857,083.00
						APPRAISAL ADMINISTRATION				
BIMP17	0386-799-01			-360	AUDEX					
	0100		N	2017-09-01		STATUTORY TRANSFER				3,740.00
						AGENCY/DIVISION/FUND TOTAL				3,740.00
						PROTEST				
TRAN17	0401-799-01			-370	PROTS					
	0100		N	2017-09-01		STATUTORY TRANSFER				13,640,881.00
						AGENCY/DIVISION/FUND TOTAL				13,640,881.00
						COMMON SCHOOL				
BIMP17	0412-799-01			-360	AUDEX					
	0100		N	2017-09-01		STATUTORY TRANSFER				428,811.00
						AGENCY/DIVISION/FUND TOTAL				428,811.00
						FEDERAL HIGH SPEED RAIL				
BIMP17	0433-799-01			-360	AUDEX					
	0100		N	2017-09-01		STATUTORY TRANSFER				29,251.00
						AGENCY/DIVISION/FUND TOTAL				29,251.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS NO NAME FOUND FOR CODE SAFETY RESPONSIBILITY				
TRAN17	0436	-799	-01	-370	EXCES	STATUTORY TRANSFER				81,265.00
	0100			N	2017-09-01					
AGENCY/DIVISION/FUND TOTAL										81,265.00
IL STATE FAIR										
BIMPL7	0438	-799	-01	-360	AUDEX	STATUTORY TRANSFER				6,727.00
	0100			N	2017-09-01					
AGENCY/DIVISION/FUND TOTAL										6,727.00
GROUP INSURANCE PREMIUM										
STAT T	0457	-799	-01	-360	AUDEX	STATUTORY TRANSFER				11,023.00
	0100			N	2017-09-01					
AGENCY/DIVISION/FUND TOTAL										11,023.00
SECRETARY OF STATE ID SE										
BIMPL7	0480	-799	-01	-360	AUDEX	STATUTORY TRANSFER				1,645.00
	0100			N	2017-09-01					
AGENCY/DIVISION/FUND TOTAL										1,645.00
UNCLAIMED PROPERTY TRUST										
TRAN17	0482	-799	-01	-370	UNCLP	STATUTORY TRANSFER				157,764,988.00
	0100			N	2017-09-01					
AGENCY/DIVISION/FUND TOTAL										157,764,988.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
					799	STATUTORY TRANSFERS TRANSFERS NO NAME FOUND FOR CODE SECRETARY OF STATE SPEC				
BIMP17	0483-799-01			-360AUDEX						
	0100		N	2017-09-01		STATUTORY TRANSFER				6,197.00
						AGENCY/DIVISION/FUND TOTAL				6,197.00
						WARRANT ESCHEAT				
TRAN17	0485-799-01			-360EXCES						
	0100		N	2017-09-01		STATUTORY TRANSFER				100,000,000.00
						AGENCY/DIVISION/FUND TOTAL				100,000,000.00
						ELECTRONIC HEALTH RECORD				
BIMP17	0503-799-01			-360AUDEX						
	0100		N	2017-09-01		STATUTORY TRANSFER				1,090.00
						AGENCY/DIVISION/FUND TOTAL				1,090.00
						ATHLETICS SUPERVISION AN				
BIMP17	0505-799-01			-360AUDEX						
	0100		N	2017-09-01		STATUTORY TRANSFER				599.00
						AGENCY/DIVISION/FUND TOTAL				599.00
						DHS COMMUNITY SERVICES				
BIMP17	0509-799-01			-360AUDEX						
	0100		N	2017-09-01		STATUTORY TRANSFER				821.00
						AGENCY/DIVISION/FUND TOTAL				821.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS NO NAME FOUND FOR CODE STATE ASSET FORFEITURE				
BIMP17	0514-799-01			-360AUDEX						
	0100	N		2017-09-01		STATUTORY TRANSFER				1,945.00
						AGENCY/DIVISION/FUND TOTAL				1,945.00
						LOCAL GOVERNMENT DISTRIB				
BIMP17	0515-799-01			-360AUDEX						
	0100	N		2017-09-01		STATUTORY TRANSFER				106,860.00
						AGENCY/DIVISION/FUND TOTAL				106,860.00
						FEDERAL ASSET FORFEITURE				
BIMP17	0520-799-01			-360AUDEX						
	0100	N		2017-09-01		STATUTORY TRANSFER				1,094.00
						AGENCY/DIVISION/FUND TOTAL				1,094.00
						DEPT OF CORRECTIONS REIM				
BIMP17	0523-799-01			-360AUDEX						
	0100	N		2017-09-01		STATUTORY TRANSFER				16,949.00
						AGENCY/DIVISION/FUND TOTAL				16,949.00
						ENERGY EFFICIENCY PORTFO				
BIMP17	0531-799-01			-360AUDEX						
	0100	N		2017-09-01		STATUTORY TRANSFER				37,275.00
						AGENCY/DIVISION/FUND TOTAL				37,275.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS NO NAME FOUND FOR CODE IL WORKERS' COMP COMM OP				
BIMP17	0534	-799	-01	-360	AUDEX					
	0100			N	2017-09-01	STATUTORY TRANSFER				2,849.00
AGENCY/DIVISION/FUND TOTAL										2,849.00
LEADS MAINTENANCE										
BIMP17	0536	-799	-01	-360	AUDEX					
	0100			N	2017-09-01	STATUTORY TRANSFER				1,223.00
AGENCY/DIVISION/FUND TOTAL										1,223.00
STATE OFFENDER DNA IDENT										
BIMP17	0537	-799	-01	-360	AUDEX					
	0100			N	2017-09-01	STATUTORY TRANSFER				2,246.00
AGENCY/DIVISION/FUND TOTAL										2,246.00
AG COURT ORDER & VOL COM										
BIMP17	0542	-799	-01	-360	AUDEX					
	0100			N	2017-09-01	STATUTORY TRANSFER				16,998.00
AGENCY/DIVISION/FUND TOTAL										16,998.00
PUBLIC PENSION REGULATIO										
BIMP17	0546	-799	-01	-360	AUDEX					
	0100			N	2017-09-01	STATUTORY TRANSFER				10,026.00
AGENCY/DIVISION/FUND TOTAL										10,026.00



-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS NO NAME FOUND FOR CODE IL CHARITY BUREAU				
BIMP17	0549-799-01			-360AUDEX						
	0100	N		2017-09-01		STATUTORY TRANSFER				3,403.00
						AGENCY/DIVISION/FUND TOTAL				3,403.00
						SUPPLEMENTAL LOW INCOME				
BIMP17	0550-799-01			-360AUDEX						
	0100	N		2017-09-01		STATUTORY TRANSFER				67,729.00
						AGENCY/DIVISION/FUND TOTAL				67,729.00
						TRANSPORTATION BOND SERI				
TRAN17	0554-799-01			-360REALL						
	0100	N		2017-09-01		STATUTORY TRANSFER				103,868,078.00
						AGENCY/DIVISION/FUND TOTAL				103,868,078.00
						PAWNBROKER REGULATION				
BIMP17	0562-799-01			-360AUDEX						
	0100	N		2017-09-01		STATUTORY TRANSFER				853.00
						AGENCY/DIVISION/FUND TOTAL				853.00
						RENEWABLE ENERGY RESOURC				
BIMP17	0564-799-01			-360AUDEX						
	0100	N		2017-09-01		STATUTORY TRANSFER				1,689.00
						AGENCY/DIVISION/FUND TOTAL				1,689.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS NO NAME FOUND FOR CODE SCHOOL INFRASTRUCTURE				
BIMP17	0568	-799	-01	-360	AUDEX					
	0100			N	2017-09-01	STATUTORY TRANSFER				4,852.00
TRAN17	0568	-799	-01	-370	DEBTS					
	0100			N	2017-09-01	STATUTORY TRANSFER				310,590,130.00
AGENCY/DIVISION/FUND TOTAL										310,594,982.00
PESTICIDE CONTROL										
BIMP17	0576	-799	-01	-360	AUDEX					
	0100			N	2017-09-01	STATUTORY TRANSFER				5,634.00
AGENCY/DIVISION/FUND TOTAL										5,634.00
COMMUNITY COLLEGE HEALTH										
STAT T	0577	-799	-01	-360	AUDEX					
	0100			N	2017-09-01	STATUTORY TRANSFER				4,861.00
AGENCY/DIVISION/FUND TOTAL										4,861.00
SAVINGS BANK REGULATORY										
BIMP17	0579	-799	-01	-360	AUDEX					
	0100			N	2017-09-01	STATUTORY TRANSFER				851.00
AGENCY/DIVISION/FUND TOTAL										851.00
PROF SPORTS TEAM EDUCATI										
TRAN17	0587	-799	-01	-360	PROSP					
	0100			N	2017-09-01	STATUTORY TRANSFER				1,138,225.00
AGENCY/DIVISION/FUND TOTAL										1,138,225.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS NO NAME FOUND FOR CODE ATTORNEY GENERAL WHISTLE				
BIMP17	0600-799-01			-360AUDEX						
	0100		N	2017-09-01		STATUTORY TRANSFER				12,417.00
						AGENCY/DIVISION/FUND TOTAL				12,417.00
						PARTNERS FOR CONSERVATIO				
BIMP17	0608-799-01			-360AUDEX						
	0100		N	2017-09-01		STATUTORY TRANSFER				8,083.00
TRAN17	0608-799-01			-360CO200						
	0100		N	2017-09-01		STATUTORY TRANSFER				15,000,000.00
						AGENCY/DIVISION/FUND TOTAL				15,008,083.00
						QUINCY VETERAN HOME				
BIMP17	0619-799-01			-360AUDEX						
	0100		N	2017-09-01		STATUTORY TRANSFER				88,224.00
						AGENCY/DIVISION/FUND TOTAL				88,224.00
						INTERNATIONAL TOURISM				
BIMP17	0621-799-01			-360AUDEX						
	0100		N	2017-09-01		STATUTORY TRANSFER				2,578.00
						AGENCY/DIVISION/FUND TOTAL				2,578.00
						MOTOR VEHICLE LICENSE PL				
BIMP17	0622-799-01			-360AUDEX						
	0100		N	2017-09-01		STATUTORY TRANSFER				3,976.00
						AGENCY/DIVISION/FUND TOTAL				3,976.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS NO NAME FOUND FOR CODE PUBLIC TRANSPORTATION				
BIMP17	0627-799-01			-360AUDEX						
	0100	N		2017-09-01		STATUTORY TRANSFER				61,189.00
						AGENCY/DIVISION/FUND TOTAL				61,189.00
						STATE POLICE WIRELESS SE				
BIMP17	0637-799-01			-360AUDEX						
	0100	N		2017-09-01		STATUTORY TRANSFER				894.00
						AGENCY/DIVISION/FUND TOTAL				894.00
						FUND FOR ADVNCMNT OF EDU				
BIMP17	0640-799-01			-360AUDEX						
	0100	N		2017-09-01		STATUTORY TRANSFER				13,642.00
						AGENCY/DIVISION/FUND TOTAL				13,642.00
						COMMITMENT TO HUMAN SERV				
BIMP17	0644-799-01			-360AUDEX						
	0100	N		2017-09-01		STATUTORY TRANSFER				23,860.00
						AGENCY/DIVISION/FUND TOTAL				23,860.00
						DOWNSTATE PUBL TRANSPORT				
BIMP17	0648-799-01			-360AUDEX						
	0100	N		2017-09-01		STATUTORY TRANSFER				23,216.00
						AGENCY/DIVISION/FUND TOTAL				23,216.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS NO NAME FOUND FOR CODE MOTOR CARRIER SAFETY INS				
BIMP17	0649-799-01			-360AUDEX						
	0100		N	2017-09-01		STATUTORY TRANSFER				2,188.00
						AGENCY/DIVISION/FUND TOTAL				2,188.00
						DISASTER RESPONSE AND RE				
STAT T	0667-799-01			-360AUDEX						
	0100		N	2017-09-01		STATUTORY TRANSFER				12,796.00
						AGENCY/DIVISION/FUND TOTAL				12,796.00
						BUDGET STABILIZATION				
TRAN17	0686-799-01			-360DEFIC						
	0100		N	2017-09-01		STATUTORY TRANSFER				900,000,000.00
						AGENCY/DIVISION/FUND TOTAL				900,000,000.00
						CAPITAL PROJECTS				
TRAN17	0694-799-01			-360BIBRI						
	0100		N	2017-09-01		STATUTORY TRANSFER				155,482,575.00
TRAN17	0694-799-01			-360CAPPR						
	0100		N	2017-09-01		STATUTORY TRANSFER				900,000,000.00
TRAN17	0694-799-01			-370DEBTS						
	0100		N	2017-09-01		STATUTORY TRANSFER				900,000,000.00
						AGENCY/DIVISION/FUND TOTAL				1,955,482,575.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS NO NAME FOUND FOR CODE STATE WHISTLEBLOWER REWA				
TRAN17	0703-799-01			-340EXCES						
	0100	N		2017-09-01		STATUTORY TRANSFER				9,364,063.00
						AGENCY/DIVISION/FUND TOTAL				9,364,063.00
						STATE POLICE WHISTLEBLOW				
BIMP17	0705-799-01			-360AUDEX						
	0100	N		2017-09-01		STATUTORY TRANSFER				4,430.00
						AGENCY/DIVISION/FUND TOTAL				4,430.00
						IL STANDARDBRED BREEDERS				
BIMP17	0708-799-01			-360AUDEX						
	0100	N		2017-09-01		STATUTORY TRANSFER				946.00
						AGENCY/DIVISION/FUND TOTAL				946.00
						IL THOROUGHBRED BREEDERS				
BIMP17	0709-799-01			-360AUDEX						
	0100	N		2017-09-01		STATUTORY TRANSFER				1,172.00
						AGENCY/DIVISION/FUND TOTAL				1,172.00
						STATE LOTTERY				
BIMP17	0711-799-01			-360AUDEX						
	0100	N		2017-09-01		STATUTORY TRANSFER				201,779.00
						AGENCY/DIVISION/FUND TOTAL				201,779.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS NO NAME FOUND FOR CODE COMMUNITY MENTAL HEALTH				
BIMP17	0718-799-01			-360AUDEX						
	0100	N		2017-09-01		STATUTORY TRANSFER				10,761.00
						AGENCY/DIVISION/FUND TOTAL				10,761.00
						MEDICAL INTERAGENCY PROG				
BIMP17	0720-799-01			-360AUDEX						
	0100	N		2017-09-01		STATUTORY TRANSFER				811.00
						AGENCY/DIVISION/FUND TOTAL				811.00
						DRUG REBATE				
BIMP17	0728-799-01			-360AUDEX						
	0100	N		2017-09-01		STATUTORY TRANSFER				10,020.00
						AGENCY/DIVISION/FUND TOTAL				10,020.00
						SECRETARY OF STATE DUI A				
BIMP17	0732-799-01			-360AUDEX						
	0100	N		2017-09-01		STATUTORY TRANSFER				544.00
						AGENCY/DIVISION/FUND TOTAL				544.00
						TOBACCO SETTLEMENT RECOV				
BIMP17	0733-799-01			-360AUDEX						
	0100	N		2017-09-01		STATUTORY TRANSFER				3,199.00
						AGENCY/DIVISION/FUND TOTAL				3,199.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS NO NAME FOUND FOR CODE STATE EMPLOYEES DEF COMP				
STAT T	0755-799-01			-360AUDEX						
	0100		N	2017-09-01		STATUTORY TRANSFER				43,000.00
						AGENCY/DIVISION/FUND TOTAL				43,000.00
						CHILD SUPPORT ADMINISTRA				
BIMP17	0757-799-01			-360AUDEX						
	0100		N	2017-09-01		STATUTORY TRANSFER				2,833.00
						AGENCY/DIVISION/FUND TOTAL				2,833.00
						TOURISM PROMOTION				
BIMP17	0763-799-01			-360AUDEX						
	0100		N	2017-09-01		STATUTORY TRANSFER				42,906.00
						AGENCY/DIVISION/FUND TOTAL				42,906.00
						IL MATH & SCIENCE ACAD I				
BIMP17	0768-799-01			-360AUDEX						
	0100		N	2017-09-01		STATUTORY TRANSFER				11,085.00
						AGENCY/DIVISION/FUND TOTAL				11,085.00
						DIGITAL DIVIDE ELIMINATI				
BIMP17	0770-799-01			-360AUDEX						
	0100		N	2017-09-01		STATUTORY TRANSFER				2,087.00
						AGENCY/DIVISION/FUND TOTAL				2,087.00



-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS NO NAME FOUND FOR CODE DIGITAL DIVIDE ELIMINATI				
TRAN17	0771-799-01			-370ACCEL		STATUTORY TRANSFER				28,108.00
	0100		N	2017-09-01						
						AGENCY/DIVISION/FUND TOTAL				28,108.00
						CEMETERY OVERSIGHT LCNS&				
BIMP17	0792-799-01			-360AUDEX		STATUTORY TRANSFER				5,060.00
	0100		N	2017-09-01						
						AGENCY/DIVISION/FUND TOTAL				5,060.00
						HEALTHCARE PROVIDER RELI				
BIMP17	0793-799-01			-360AUDEX		STATUTORY TRANSFER				106,645.00
	0100		N	2017-09-01						
						AGENCY/DIVISION/FUND TOTAL				106,645.00
						BANK & TRUST COMPANY				
BIMP17	0795-799-01			-360AUDEX		STATUTORY TRANSFER				91,273.00
	0100		N	2017-09-01						
						AGENCY/DIVISION/FUND TOTAL				91,273.00
						PERSONAL PROPERTY TAX RE				
BIMP17	0802-799-01			-360AUDEX		STATUTORY TRANSFER				105,572.00
	0100		N	2017-09-01						
						AGENCY/DIVISION/FUND TOTAL				105,572.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS NO NAME FOUND FOR CODE MEDICAL SPECIAL PURPOSE				
BIMP17	0808-799-01			-360AUDEX						
	0100	N		2017-09-01		STATUTORY TRANSFER				521.00
						AGENCY/DIVISION/FUND TOTAL				521.00
						IL STATE DENTAL DISCIPLI				
BIMP17	0823-799-01			-360AUDEX						
	0100	N		2017-09-01		STATUTORY TRANSFER				4,382.00
						AGENCY/DIVISION/FUND TOTAL				4,382.00
						COMM ASSOC MANAGER LCNS				
BIMP17	0829-799-01			-360AUDEX						
	0100	N		2017-09-01		STATUTORY TRANSFER				817.00
						AGENCY/DIVISION/FUND TOTAL				817.00
						REAL ESTATE LICENSE ADMI				
BIMP17	0850-799-01			-360AUDEX						
	0100	N		2017-09-01		STATUTORY TRANSFER				23,587.00
TRAN17	0850-799-01			-370ANNUA						
	0100	N		2017-09-01		STATUTORY TRANSFER				125,000.00
TRAN17	0850-799-01			-370REESL						
	0100	N		2017-09-01		STATUTORY TRANSFER				200,000.00
						AGENCY/DIVISION/FUND TOTAL				348,587.00

-BILL-		FND	AGY	ORG-	APPROPRIATION					
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
					799	STATUTORY TRANSFERS TRANSFERS NO NAME FOUND FOR CODE CYCLE RIDER SAFETY TRAIN				
BIMP17	0863-799-01				-360AUDEX					
	0100	N			2017-09-01	STATUTORY TRANSFER				589.00
						AGENCY/DIVISION/FUND TOTAL				589.00
						TRAFFIC & CRIM CONVICTIO				
BIMP17	0879-799-01				-360AUDEX					
	0100	N			2017-09-01	STATUTORY TRANSFER				4,885.00
						AGENCY/DIVISION/FUND TOTAL				4,885.00
						DESIGN PROFESSIONAL ADMI				
BIMP17	0888-799-01				-360AUDEX					
	0100	N			2017-09-01	STATUTORY TRANSFER				3,768.00
						AGENCY/DIVISION/FUND TOTAL				3,768.00
						STATE CONSTRUCTION ACCOU				
BIMP17	0902-799-01				-360AUDEX					
	0100	N			2017-09-01	STATUTORY TRANSFER				67,375.00
						AGENCY/DIVISION/FUND TOTAL				67,375.00
						STATE POLICE SERVICES				
BIMP17	0906-799-01				-360AUDEX					
	0100	N			2017-09-01	STATUTORY TRANSFER				19,425.00
						AGENCY/DIVISION/FUND TOTAL				19,425.00

-BILL-		FND	AGY	ORG-	APPROPRIATION					
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
					799	STATUTORY TRANSFERS TRANSFERS NO NAME FOUND FOR CODE FEDERAL WORKFORCE TRAINI				
BIMP17	0913-799-01				-360AUDEX					
	0100	N			2017-09-01	STATUTORY TRANSFER				86,488.00
						AGENCY/DIVISION/FUND TOTAL				86,488.00
						INSURANCE PRODUCER ADMIN				
BIMP17	0922-799-01				-360AUDEX					
	0100	N			2017-09-01	STATUTORY TRANSFER				86,750.00
						AGENCY/DIVISION/FUND TOTAL				86,750.00
						COAL TECHNOLOGY DEV ASSI				
BIMP17	0925-799-01				-360AUDEX					
	0100	N			2017-09-01	STATUTORY TRANSFER				7,891.00
						AGENCY/DIVISION/FUND TOTAL				7,891.00
						VIOLENT CRIME VICTIMS AS				
BIMP17	0929-799-01				-360AUDEX					
	0100	N			2017-09-01	STATUTORY TRANSFER				13,828.00
						AGENCY/DIVISION/FUND TOTAL				13,828.00
						BUILD ILLINOIS				
TRAN17	0960-799-01				-360BLDIL					
	0100	N			2017-09-01	STATUTORY TRANSFER				900,000,000.00
						AGENCY/DIVISION/FUND TOTAL				900,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS NO NAME FOUND FOR CODE VEHICLE INSPECTION				
BIMPL7	0963-799-01			-360AUDEX						
	0100		N	2017-09-01		STATUTORY TRANSFER				909.00
						AGENCY/DIVISION/FUND TOTAL				909.00
						LOCAL TOURISM				
BIMPL7	0969-799-01			-360AUDEX						
	0100		N	2017-09-01		STATUTORY TRANSFER				9,144.00
						AGENCY/DIVISION/FUND TOTAL				9,144.00
						IL CAPITAL REVOLVING LOA				
BIMPL7	0973-799-01			-360AUDEX						
	0100		N	2017-09-01		STATUTORY TRANSFER				627.00
						AGENCY/DIVISION/FUND TOTAL				627.00
						MANTENO VETERANS HOME				
BIMPL7	0980-799-01			-360AUDEX						
	0100		N	2017-09-01		STATUTORY TRANSFER				73,818.00
						AGENCY/DIVISION/FUND TOTAL				73,818.00
						ADELINE JAY GEO-KARIS IL				
TRAN17	0982-799-01			-360REVEN						
	0100		N	2017-09-01		STATUTORY TRANSFER				828,972.00
						AGENCY/DIVISION/FUND TOTAL				828,972.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS NO NAME FOUND FOR CODE INSURANCE FINANCIAL REGU				
BIMP17	0997-799-01			-360	AUDEX					
	0100		N	2017-09-01		STATUTORY TRANSFER				94,108.00
AGENCY/DIVISION/FUND TOTAL										94,108.00
GENERAL REVENUE										
TRAN17	0001-799-01			-409	YOUTH					
	0100		N	2017-09-01		STATUTORY TRANSFER				1,145,319.00
STAT T	0001-799-01			-416	WKCOM					
	0100		N	2017-09-01		STATUTORY TRANSFER				3,200.00
TRAN17	0001-799-01			-492	PTRAN					
	0100		N	2017-09-01		STATUTORY TRANSFER				500,000,000.00
TRAN17	0001-799-01			-492	TAXCH					
	0100		N	2017-09-01		STATUTORY TRANSFER				54,374.00
TRAN17	0001-799-01			-492	TOURI					
	0100		N	2017-09-01		STATUTORY TRANSFER				51,956,977.00
TRAN17	0001-799-01			-492	TRANS					
	0100		N	2017-09-01		STATUTORY TRANSFER				500,000,000.00
TRAN17	0001-799-01			-492	TXDIS					
	0100		N	2017-09-01		STATUTORY TRANSFER				100,000,000.00
AGENCY/DIVISION/FUND TOTAL										1,153,159,870.00
MOTOR FUEL TAX										
TRAN17	0012-799-01			-494	MFTDI					
	0100		N	2017-09-01		STATUTORY TRANSFER				1,149,442,540.00
AGENCY/DIVISION/FUND TOTAL										1,149,442,540.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS AWARDS & GRANTS GRADE CROSSING PROTECTIO				
TRAN17	0019-799-01			-494	TRNRE	STATUTORY TRANSFER				10,000,000.00
	0100		N	2017-09-01						
						AGENCY/DIVISION/FUND TOTAL				10,000,000.00
						FINANCIAL INSTITUTION				
TRAN17	0021-799-01			-440	INDCS	STATUTORY TRANSFER				649,486.00
	0100		N	2017-09-01						
						AGENCY/DIVISION/FUND TOTAL				649,486.00
						GENERAL PROFESSIONS DEDI				
TRAN17	0022-799-01			-440	HRGIN	STATUTORY TRANSFER				4,005.00
	0100		N	2017-09-01						
TRAN17	0022-799-01			-440	INDCS	STATUTORY TRANSFER				4,336,740.00
	0100		N	2017-09-01						
						AGENCY/DIVISION/FUND TOTAL				4,340,745.00
						FEDERAL TITLE III SS & E				
TRAN17	0052-799-01			-427	CMIA9	STATUTORY TRANSFER				5,733.00
	0100		N	2017-09-01						
						AGENCY/DIVISION/FUND TOTAL				5,733.00
						COMPASSION USE MED CANNA				
TRAN17	0075-799-01			-440	INDCS	STATUTORY TRANSFER				130,860.00
	0100		N	2017-09-01						
						AGENCY/DIVISION/FUND TOTAL				130,860.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
					799	STATUTORY TRANSFERS TRANSFERS AWARDS & GRANTS IL STATE MEDICAL DISCIPL				
TRAN17	0093-799-01			-440INDCS						
	0100		N	2017-09-01		STATUTORY TRANSFER				2,868,032.00
						AGENCY/DIVISION/FUND TOTAL				2,868,032.00
						HOME RULE MUNI SOFT DRIN				
TRAN17	0097-799-01			-492REIMB						
	0100		N	2017-09-01		STATUTORY TRANSFER				100,000,000.00
						AGENCY/DIVISION/FUND TOTAL				100,000,000.00
						MUNI WIRELESS SERV EMERG				
TRAN17	0125-799-01			-492CHIAD						
	0100		N	2017-09-01		STATUTORY TRANSFER				1,000,000.00
						AGENCY/DIVISION/FUND TOTAL				1,000,000.00
						HOME RULE MUNICIPAL ROT				
TRAN17	0138-799-01			-492HRMUT						
	0100		N	2017-09-01		STATUTORY TRANSFER				794,725.00
						AGENCY/DIVISION/FUND TOTAL				794,725.00
						REG CPA ADMIN & DISCIPLI				
TRAN17	0151-799-01			-440INDCS						
	0100		N	2017-09-01		STATUTORY TRANSFER				168,876.00
						AGENCY/DIVISION/FUND TOTAL				168,876.00



-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS AWARDS & GRANTS STATE AND LOCAL SALES TX				
TRAN17	0186-799-01			-492CRCAA						
	0100		N	2017-09-01		STATUTORY TRANSFER				800,000.00
TRAN17	0186-799-01			-492SALES						
	0100		N	2017-09-01		STATUTORY TRANSFER				316,762,775.00
						AGENCY/DIVISION/FUND TOTAL				317,562,775.00
						COUNTY & MASS TRANSIT DI				
TRAN17	0188-799-01			-492SALES						
	0100		N	2017-09-01		STATUTORY TRANSFER				144,934,023.00
						AGENCY/DIVISION/FUND TOTAL				144,934,023.00
						COUNTY OPTION MOTOR FUEL				
TRAN17	0190-799-01			-492COMTF						
	0100		N	2017-09-01		STATUTORY TRANSFER				667,292.00
						AGENCY/DIVISION/FUND TOTAL				667,292.00
						CREDIT UNION				
TRAN17	0243-799-01			-440INDCS						
	0100		N	2017-09-01		STATUTORY TRANSFER				580,892.00
						AGENCY/DIVISION/FUND TOTAL				580,892.00
						RESIDENTIAL FINANCE REGU				
TRAN17	0244-799-01			-440INDCS						
	0100		N	2017-09-01		STATUTORY TRANSFER				1,789,510.00
						AGENCY/DIVISION/FUND TOTAL				1,789,510.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS AWARDS & GRANTS OPTOMETRIC LICN & DISC B				
TRAN17	0259-799-01			-440	INDCS					
	0100		N	2017-09-01		STATUTORY TRANSFER				112,218.00
						AGENCY/DIVISION/FUND TOTAL				112,218.00
						INCOME TAX REFUND				
TRAN17	0278-799-01			-492	EXCES					
	0100		N	2017-09-01		STATUTORY TRANSFER				77,112,265.00
						AGENCY/DIVISION/FUND TOTAL				77,112,265.00
						USED TIRE MANAGEMENT				
TRAN17	0294-799-01			-492	REIMB					
	0100		N	2017-09-01		STATUTORY TRANSFER				774,568.00
						AGENCY/DIVISION/FUND TOTAL				774,568.00
						MPEA TRUST				
TRAN17	0337-799-01			-492	REIMB					
	0100		N	2017-09-01		STATUTORY TRANSFER				1,000,000.00
TRAN17	0337-799-01			-492	SALES					
	0100		N	2017-09-01		STATUTORY TRANSFER				1,000,000.00
						AGENCY/DIVISION/FUND TOTAL				2,000,000.00
						HOSPITAL PROVIDER				
TRAN17	0346-799-01			-478	GENRE					
	0100		N	2017-09-01		STATUTORY TRANSFER				73,333,326.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS AWARDS & GRANTS HOSPITAL PROVIDER				
TRAN17	0346-799-01			-478HHSMT						
	0100		N	2017-09-01		STATUTORY TRANSFER				18,333,326.00
TRAN17	0346-799-01			-478HSPRV						
	0100		N	2017-09-01		STATUTORY TRANSFER				45,833,326.00
TRAN17	0346-799-01			-478LTCPR						
	0100		N	2017-09-01		STATUTORY TRANSFER				27,500,000.00
AGENCY/DIVISION/FUND TOTAL										164,999,978.00
APPRAISAL ADMINISTRATION										
TRAN17	0386-799-01			-440INDCS						
	0100		N	2017-09-01		STATUTORY TRANSFER				592,998.00
AGENCY/DIVISION/FUND TOTAL										592,998.00
IL HABITAT										
TRAN17	0391-799-01			-422MINBA						
	0100		N	2017-09-01		STATUTORY TRANSFER				126,099.00
AGENCY/DIVISION/FUND TOTAL										126,099.00
PUBLIC AID RECOVERIES TR										
TRAN17	0421-799-01			-478CMIA9						
	0100		N	2017-09-01		STATUTORY TRANSFER				42,764.00
TRAN17	0421-799-01			-478DRUGR						
	0100		N	2017-09-01		STATUTORY TRANSFER				500,000,000.00
AGENCY/DIVISION/FUND TOTAL										500,042,764.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS AWARDS & GRANTS IL TOURISM TAX				
TRAN17	0452-799-01			-492REIMB		STATUTORY TRANSFER				988,923.00
	0100		N	2017-09-01						
						AGENCY/DIVISION/FUND TOTAL				988,923.00
						ATHLETICS SUPERVISION AN				
TRAN17	0505-799-01			-440INDCS		STATUTORY TRANSFER				50,293.00
	0100		N	2017-09-01						
						AGENCY/DIVISION/FUND TOTAL				50,293.00
						PAWNBROKER REGULATION				
TRAN17	0562-799-01			-440INDCS		STATUTORY TRANSFER				136,256.00
	0100		N	2017-09-01						
						AGENCY/DIVISION/FUND TOTAL				136,256.00
						SAVINGS BANK REGULATORY				
TRAN17	0579-799-01			-440INDCS		STATUTORY TRANSFER				179,433.00
	0100		N	2017-09-01						
						AGENCY/DIVISION/FUND TOTAL				179,433.00
						STATEWIDE 911				
TRAN17	0612-799-01			-492NCHAD		STATUTORY TRANSFER				1,000,000.00
	0100		N	2017-09-01						
						AGENCY/DIVISION/FUND TOTAL				1,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS AWARDS & GRANTS COMMERCE & COMM AFFAIRS				
TRAN17	0636	-799	-01	-420	INDCS					
	0100			N	2017-09-01	STATUTORY TRANSFER				375,045.00
						AGENCY/DIVISION/FUND TOTAL				375,045.00
						DOWNSTATE PUBL TRANSPORT				
TRAN17	0648	-799	-01	-494	ENDBA					
	0100			N	2017-09-01	STATUTORY TRANSFER				19,225,000.00
						AGENCY/DIVISION/FUND TOTAL				19,225,000.00
						STATE LOTTERY				
TRAN17	0711	-799	-01	-458	INTER					
	0100			N	2017-09-01	STATUTORY TRANSFER				900,000,000.00
						AGENCY/DIVISION/FUND TOTAL				900,000,000.00
						ENERGY ADMINISTRATION				
TRAN17	0737	-799	-01	-420	INDCS					
	0100			N	2017-09-01	STATUTORY TRANSFER				233,279.00
						AGENCY/DIVISION/FUND TOTAL				233,279.00
						HOME INSPECTOR ADMINISTR				
TRAN17	0746	-799	-01	-440	INDCS					
	0100			N	2017-09-01	STATUTORY TRANSFER				7,180.00
						AGENCY/DIVISION/FUND TOTAL				7,180.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS AWARDS & GRANTS CEMETERY OVERSIGHT LCNS&				
TRAN17	0792-799-01			-440	CEMRL					
	0100		N	2017-09-01		STATUTORY TRANSFER				48,462.00
TRAN17	0792-799-01			-440	INDCS					
	0100		N	2017-09-01		STATUTORY TRANSFER				93,850.00
AGENCY/DIVISION/FUND TOTAL										142,312.00
BANK & TRUST COMPANY										
TRAN17	0795-799-01			-440	INDCS					
	0100		N	2017-09-01		STATUTORY TRANSFER				1,034,840.00
AGENCY/DIVISION/FUND TOTAL										1,034,840.00
PERSONAL PROPERTY TAX RE										
TRAN17	0802-799-01			-492	REFUN					
	0100		N	2017-09-01		STATUTORY TRANSFER				5,796,662.00
AGENCY/DIVISION/FUND TOTAL										5,796,662.00
IL STATE DENTAL DISCIPLI										
TRAN17	0823-799-01			-440	INDCS					
	0100		N	2017-09-01		STATUTORY TRANSFER				323,200.00
AGENCY/DIVISION/FUND TOTAL										323,200.00
COMM ASSOC MANAGER LCNS										
TRAN17	0829-799-01			-440	INDCS					
	0100		N	2017-09-01		STATUTORY TRANSFER				51,313.00
AGENCY/DIVISION/FUND TOTAL										51,313.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS AWARDS & GRANTS REAL ESTATE RESEARCH & E				
TRAN17	0849-799-01			-440	INDCS					
	0100		N	2017-09-01		STATUTORY TRANSFER				73,561.00
						AGENCY/DIVISION/FUND TOTAL				73,561.00
						REAL ESTATE LICENSE ADMI				
TRAN17	0850-799-01			-440	INDCS					
	0100		N	2017-09-01		STATUTORY TRANSFER				905,966.00
						AGENCY/DIVISION/FUND TOTAL				905,966.00
						FEDERAL ENERGY				
TRAN17	0859-799-01			-420	INDCS					
	0100		N	2017-09-01		STATUTORY TRANSFER				204,874.00
						AGENCY/DIVISION/FUND TOTAL				204,874.00
						MUNICIPAL AUTO RENTING T				
TRAN17	0868-799-01			-492	REIMB					
	0100		N	2017-09-01		STATUTORY TRANSFER				1,000,000.00
						AGENCY/DIVISION/FUND TOTAL				1,000,000.00
						COUNTY AUTOMOBILE RENTIN				
TRAN17	0869-799-01			-492	REIMB					
	0100		N	2017-09-01		STATUTORY TRANSFER				1,000,000.00
						AGENCY/DIVISION/FUND TOTAL				1,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS AWARDS & GRANTS LOW INC HOME ENERGY BLOC				
TRAN17	0870-799-01			-420	INDCS					
	0100		N	2017-09-01		STATUTORY TRANSFER				2,612,577.00
						AGENCY/DIVISION/FUND TOTAL				2,612,577.00
						COMMUNITY SERVICES BLOCK				
TRAN17	0871-799-01			-420	INDCS					
	0100		N	2017-09-01		STATUTORY TRANSFER				198,866.00
						AGENCY/DIVISION/FUND TOTAL				198,866.00
						COM DEV/SMALL CITY BLK G				
TRAN17	0875-799-01			-420	INDCS					
	0100		N	2017-09-01		STATUTORY TRANSFER				176,367.00
						AGENCY/DIVISION/FUND TOTAL				176,367.00
						INTRA-AGENCY SERVICES				
TRAN17	0883-799-01			-420	CMIA9					
	0100		N	2017-09-01		STATUTORY TRANSFER				86.00
						AGENCY/DIVISION/FUND TOTAL				86.00
						DESIGN PROFESSIONAL ADMI				
TRAN17	0888-799-01			-440	INDCS					
	0100		N	2017-09-01		STATUTORY TRANSFER				587,104.00
						AGENCY/DIVISION/FUND TOTAL				587,104.00



-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS AWARDS & GRANTS FEDERAL WORKFORCE TRAINI				
TRAN17	0913-799-01			-420	INDCS					
	0100		N	2017-09-01		STATUTORY TRANSFER				3,927,451.00
						AGENCY/DIVISION/FUND TOTAL				3,927,451.00
						SOCIAL SERVS BLOCK GRANT				
TRAN17	0935-799-01			-444	FRAN					
	0100		N	2017-09-01		STATUTORY TRANSFER				65,105,473.00
						AGENCY/DIVISION/FUND TOTAL				65,105,473.00
						IL STATE PODIATRIC DISCI				
TRAN17	0954-799-01			-440	INDCS					
	0100		N	2017-09-01		STATUTORY TRANSFER				66,404.00
						AGENCY/DIVISION/FUND TOTAL				66,404.00
						CHILD SUPPORT ENFORCE TR				
TRAN17	0957-799-01			-478	CHILD					
	0100		N	2017-09-01		STATUTORY TRANSFER				45,000,000.00
						AGENCY/DIVISION/FUND TOTAL				45,000,000.00
						GENERAL REVENUE				
TRAN17	0001-799-01			-586	CMIA9					
	0100		N	2017-09-01		STATUTORY TRANSFER				992.00
						AGENCY/DIVISION/FUND TOTAL				992.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				799		STATUTORY TRANSFERS TRANSFERS NO NAME FOUND FOR CODE STATE GAMING				
TRAN17	0129-799-01			-565CSU16						
	0100		N	2017-09-01		STATUTORY TRANSFER				1,600,000.00
TRAN17	0129-799-01			-565SIF55						
	0100		N	2017-09-01		STATUTORY TRANSFER				66,360,000.00
TRAN17	0129-799-01			-565WAGER						
	0100		N	2017-09-01		STATUTORY TRANSFER				500,000,000.00
						AGENCY/DIVISION/FUND TOTAL				567,960,000.00
						LONG TERM CARE PROVIDER				
TRAN17	0345-799-01			-507LTCPF						
	0100		N	2017-09-01		STATUTORY TRANSFER				20,000,000.00
						AGENCY/DIVISION/FUND TOTAL				20,000,000.00
						SBE FEDERAL DEPT OF EDUC				
TRAN17	0561-799-01			-586CAREE						
	0100		N	2017-09-01		STATUTORY TRANSFER				100,000,000.00
						AGENCY/DIVISION/FUND TOTAL				100,000,000.00
						STUDENT LOAN OPERATION				
TRAN17	0664-799-01			-691EXCES						
	0100		N	2017-09-01		STATUTORY TRANSFER				25.00
						AGENCY/DIVISION/FUND TOTAL				25.00
						AGENCY/DIVISION TOTAL				21,821,682,566.00
						AGENCY TOTAL				21,821,682,566.00

