

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				290		OFF OF THE STATE APPELLA VIOLENT CRIMES APPEALS U OPERATIONS ST APPELLATE DEFENDER FE				
A00290	0117-290-20			-19000000						
	6800	N		2016-09-01		FEDERAL PROGRAMS				156,339.00
						AGENCY/DIVISION/FUND TOTAL				156,339.00
						AGENCY/DIVISION TOTAL				156,339.00
						AGENCY TOTAL				156,339.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				295		STATE'S ATTYS APPELLATE GENERAL OPERATIONS OPERATIONS SPECIAL FEDERAL GRANT PR				
A00295	0090	295-01		-19000000						
	6800		N	2016-09-01		EXPENSES/FEDERALLY ASSIS				2,200,000.00
AGENCY/DIVISION/FUND TOTAL										2,200,000.00
STATE'S ATTY APPEL PROSE										
A00295	0745	295-01		-11200000						
	6800		P	2016-09-01		REGULAR POSITIONS				520,496.00
A00295	0745	295-01		-11200200						
	6800		P	2016-09-01		REGULAR POSITIONS				70,400.00
A00295	0745	295-01		-11290000						
	6800		P	2016-09-01		ST PAID RETIREMENT				20,642.00
A00295	0745	295-01		-11290200						
	6800		P	2016-09-01		STATE PAID RETIREMENT CO				2,800.00
A00295	0745	295-01		-11610000						
	6800		T	2016-09-01		RETIREMENT				235,252.00
A00295	0745	295-01		-11610200						
	6800		P	2016-09-01		STATE EMPLOYEE RETIREMEN				32,100.00
A00295	0745	295-01		-11700000						
	6800		P	2016-09-01		SOC SEC/MEDICARE				40,691.00
A00295	0745	295-01		-11700200						
	6800		T	2016-09-01		SOC SEC/MEDICARE CONTRIB				5,400.00
A00295	0745	295-01		-11800000						
	6800		P	2016-09-01		GROUP INSURANCE				185,053.00
A00295	0745	295-01		-11800200						
	6800		P	2016-09-01		EMPLOYER CONTRB GRP INS				23,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				295		STATE'S ATTYS APPELLATE GENERAL OPERATIONS OPERATIONS STATE'S ATTY APPEL PROSE				
A00295	0745-295-01			-12000000						
	6800		T	2016-09-01		CONTRACTUAL SERVICES				253,282.00
A00295	0745-295-01			-12000100						
	6800		T	2016-09-01		CONTRACTUAL SERVICES				36,400.00
A00295	0745-295-01			-12000200						
	6800		T	2016-09-01		CONTRACTUAL SERVICES				111,850.00
A00295	0745-295-01			-12330000						
	6800		T	2016-09-01		RENTAL, REAL PROPERTY				138,400.00
A00295	0745-295-01			-12900000						
	6800		T	2016-09-01		TRAVEL				3,902.00
A00295	0745-295-01			-12900200						
	6800		T	2016-09-01		TRAVEL				
A00295	0745-295-01			-13000000						
	6800		T	2016-09-01		COMMODITIES				4,877.00
A00295	0745-295-01			-13000200						
	6800		T	2016-09-01		COMMODITIES				
A00295	0745-295-01			-13020000						
	6800		T	2016-09-01		PRINTING				800.00
A00295	0745-295-01			-15000000						
	6850		T	2016-09-01		EQUIPMENT				2,022.00
A00295	0745-295-01			-15000200						
	6850		T	2016-09-01		EQUIPMENT				
A00295	0745-295-01			-16000000						
	6800		T	2016-09-01		EDP				2,400.00
A00295	0745-295-01			-17000000						
	6800		T	2016-09-01		TELECOMMUNICATIONS				20,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				295		STATE'S ATTYS APPELLATE GENERAL OPERATIONS OPERATIONS STATE'S ATTY APPEL PROSE				
A00295	0745-295-01			-18000000						
	6800		T	2016-09-01		OPERATION OF AUTO EQUIP				1,917.00
A00295	0745-295-01			-18000200						
	6800		T	2016-09-01		OPERATION OF AUTO EQUIPM				
A00295	0745-295-01			-19100000						
	6800		N	2016-09-01		LUMP SUM, OPERATIONS				18,200.00
A00295	0745-295-01			-19100200						
	6800		N	2016-09-01		LUMP SUM, OPERATIONS				
AGENCY/DIVISION/FUND TOTAL										1,729,884.00
PERSONAL PROPERTY TAX RE										
A00295	0802-295-01			-11200000						
	6800		P	2016-09-01		REGULAR POSITIONS				128,500.00
A00295	0802-295-01			-11290000						
	6800		P	2016-09-01		STATE PAID RETIREMENT CO				5,200.00
A00295	0802-295-01			-11610000						
	6800		P	2016-09-01		STATE EMPLOYEE RETIREMEN				58,600.00
A00295	0802-295-01			-11700000						
	6800		T	2016-09-01		SOC SEC/MEDICARE CONTRIB				9,800.00
A00295	0802-295-01			-11800000						
	6800		P	2016-09-01		EMPLOYER CONTRB GRP INS				23,000.00
A00295	0802-295-01			-12000000						
	6800		T	2016-09-01		CONTRACTUAL SERVICES				225,000.00
AGENCY/DIVISION/FUND TOTAL										450,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				295		STATE'S ATTYS APPELLATE GENERAL OPERATIONS OPERATIONS CONTINUING LEGAL EDUC TR				
A00295	0844-295-01	-19000000								
	6800	N	2016-09-01			TRAINING FOR VIOLENT CRI				
A00295	0844-295-01	-19100100								
	6800	N	2016-09-01			LUMP SUM, OPERATIONS				100.00
AGENCY/DIVISION/FUND TOTAL										100.00
NARCOTICS PROFIT FORFEIT										
A00295	0951-295-01	-19000100								
	6800	N	2016-09-01			LUMP SUMS AND OTHER PURP				2,500,000.00
A00295	0951-295-01	-19100200								
	6800	N	2016-09-01			LUMP SUM, OPERATIONS				
AGENCY/DIVISION/FUND TOTAL										2,500,000.00
CONTINUING LEGAL EDUC TR										
A00295	0844-295-01	-44000100								
	6800	N	2016-09-01			FOR SENTENCING POLICY RE				
A00295	0844-295-01	-49000000								
	6800	N	2016-09-01			VIOLENT CRIME GRNTS/COOK				150,000.00
A00295	0844-295-01	-49000100								
	6800	N	2016-09-01			DIVERSION COURT PROGRAMS				85,000.00
AGENCY/DIVISION/FUND TOTAL										235,000.00
AGENCY/DIVISION TOTAL										7,115,084.00
AGENCY TOTAL										7,115,084.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-						
				310		GOVERNOR EXECUTIVE OFFICE OPERATIONS GOVERNOR'S GRANT				
A00310	0947	310-01		-19000000						
	7500		N	2016-09-01		EXPEND IN WHICH FUNDS RE				100,000.00
						AGENCY/DIVISION/FUND TOTAL				100,000.00
						AGENCY/DIVISION TOTAL				100,000.00
						AGENCY TOTAL				100,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				330	LIEUTENANT GOVERNOR GENERAL OFFICE OPERATIONS AGRICULTURAL PREMIUM				
A00330	0045-330-01			-19000000					
	7500		N	2016-09-01	RURAL AFFAIRS COUNCIL				47,500.00
					AGENCY/DIVISION/FUND TOTAL				47,500.00
					AGENCY/DIVISION TOTAL				47,500.00
					AGENCY TOTAL				47,500.00

-BILL-		FND	AGY	ORG-	APPROPRIATION					
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
					340	ATTORNEY GENERAL GENERAL OFFICE OPERATIONS ATTORNEY GENERAL TOBACCO				
A00340	0533-340-01				-19000000					
	7500	N		2016-09-01		MASTER SETTLEMENT AGREEM				3,500,000.00
						AGENCY/DIVISION/FUND TOTAL				3,500,000.00
						AG COURT ORDER & VOL COM				
A00340	0542-340-01				-19000000					
	7500	N		2016-09-01		EXERCISES OF DUTIES OF A				11,200,000.00
						AGENCY/DIVISION/FUND TOTAL				11,200,000.00
						IL CHARITY BUREAU				
A00340	0549-340-01				-19000000					
	7500	N		2016-09-01		ENFORCE SOLICITATON CHARI				1,900,000.00
						AGENCY/DIVISION/FUND TOTAL				1,900,000.00
						ATTORNEY GENERAL WHISTLE				
A00340	0600-340-01				-19000000					
	7500	N		2016-09-01		STATE LAW ENFOCEMENT PUR				7,000,000.00
						AGENCY/DIVISION/FUND TOTAL				7,000,000.00
						CHILD SUPPORT ADMINISTRA				
A00340	0757-340-01				-19100000					
	7500	N		2016-09-01		CHILD SUPPORT ENFORCE PU				240,000.00
						AGENCY/DIVISION/FUND TOTAL				240,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				340		ATTORNEY GENERAL GENERAL OFFICE OPERATIONS AG SEX OFFNDR AWARE TRAI				
A00340	0958-340-01	-19000000								
	7500	N		2016-09-01		TO ADMINISTER I-SORT PRO				50,000.00
						AGENCY/DIVISION/FUND TOTAL				50,000.00
						ATTORNEY GENERAL FEDERAL				
A00340	0988-340-01	-19000000								
	7500	N		2016-09-01		FUNDING FEDERAL GRANTS				1,000,000.00
						AGENCY/DIVISION/FUND TOTAL				1,000,000.00
						DOMESTIC VIOLENCE				
A00340	0499-340-01	-44000000								
	7500	N		2016-09-01		GRANTS TO PUBLIC OR PRIV				500,000.00
						AGENCY/DIVISION/FUND TOTAL				500,000.00
						AG STATE PROJ & CRT ORDE				
A00340	0801-340-01	-49000000								
	7500	N		2016-09-01		EXERCISE DUTIES OF AG				11,300,000.00
						AGENCY/DIVISION/FUND TOTAL				11,300,000.00
						AGENCY/DIVISION TOTAL				36,690,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED	
				340	ATTORNEY GENERAL ENFORCEMENT OPERATIONS IL GAMING LAW ENFORCEMEN					
A00340	0085-340-20			-19100000						
	7500		N	2016-09-01	STATE LAW ENFOCEMENT PUR				1,000,000.00	
					AGENCY/DIVISION/FUND TOTAL				1,000,000.00	
					AGENCY/DIVISION TOTAL				1,000,000.00	

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				340		ATTORNEY GENERAL CRIME VICTIMS ASSISTANCE OPERATIONS VIOLENT CRIME VICTIMS AS				
A00340	0929-340-50	-11200000								
	7500	P	2016-09-01			REGULAR POSITIONS				1,029,300.00
A00340	0929-340-50	-11610000								
	7500	P	2016-09-01			STATE EMPLOYEE RETIREMEN				468,100.00
A00340	0929-340-50	-11700000								
	7500	T	2016-09-01			SOC SEC/MEDICARE CONTRIB				78,800.00
A00340	0929-340-50	-11800000								
	7500	P	2016-09-01			EMPLOYER CONTRB GRP INS				437,000.00
A00340	0929-340-50	-19100000								
	7500	N	2016-09-01			OPERATION CRIME VICTIM S				150,000.00
A00340	0929-340-50	-19100100								
	7500	N	2016-09-01			OPERATE AUTO VICTIM NOTI				800,000.00
A00340	0929-340-50	-44000000								
	7500	N	2016-09-01			AWARDS AND GRANTS				6,000,000.00
						AGENCY/DIVISION/FUND TOTAL				8,963,200.00
						AGENCY/DIVISION TOTAL				8,963,200.00
						AGENCY TOTAL				46,653,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				350		SECRETARY OF STATE GENERAL ADMINISTRATION G OPERATIONS ROAD				
A00350	0011-350-10			-11200000						
	7500		P	2016-09-01		REGULAR POSITIONS				
A00350	0011-350-10			-11300000						
	7500		T	2016-09-01		EXTRA HELP				
A00350	0011-350-10			-11610000						
	7500		P	2016-09-01		STATE EMPLOYEE RETIREMEN				
A00350	0011-350-10			-11700000						
	7500		T	2016-09-01		SOC SEC/MEDICARE CONTRIB				
A00350	0011-350-10			-12000000						
	7500		T	2016-09-01		CONTRACTUAL SERVICES				
A00350	0011-350-10			-12900000						
	7500		T	2016-09-01		TRAVEL				
A00350	0011-350-10			-13000000						
	7500		T	2016-09-01		COMMODITIES				
A00350	0011-350-10			-13020000						
	7500		T	2016-09-01		PRINTING				
A00350	0011-350-10			-15000000						
	7550		T	2016-09-01		EQUIPMENT				
A00350	0011-350-10			-16000000						
	7500		T	2016-09-01		ELECTRONIC DATA PROCESSI				
A00350	0011-350-10			-17000000						
	7500		T	2016-09-01		TELECOMMUNICATION				

AGENCY/DIVISION/FUND TOTAL

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				350		SECRETARY OF STATE GENERAL ADMINISTRATION G OPERATIONS MOTOR FUEL TAX				
A00350	0012-350-10			-12000000						
	7500		T	2016-09-01		CONTRACTUAL SERVICES				1,300,000.00
						AGENCY/DIVISION/FUND TOTAL				1,300,000.00
						LOBBYIST REGISTRATION AD				
A00350	0044-350-10			-11200000						
	7500		P	2016-09-01		REGULAR POSITIONS				536,200.00
A00350	0044-350-10			-11290000						
	7500		P	2016-09-01		STATE PAID RETIREMENT CO				10,700.00
A00350	0044-350-10			-11610000						
	7500		P	2016-09-01		STATE EMPLOYEE RETIREMEN				244,500.00
A00350	0044-350-10			-11700000						
	7500		T	2016-09-01		SOC SEC/MEDICARE CONTRIB				42,400.00
A00350	0044-350-10			-11800000						
	7500		P	2016-09-01		EMPLOYER CONTRB GRP INS				134,400.00
A00350	0044-350-10			-12000000						
	7500		T	2016-09-01		CONTRACTUAL SERVICES				205,600.00
A00350	0044-350-10			-12900000						
	7500		T	2016-09-01		TRAVEL				5,000.00
A00350	0044-350-10			-13000000						
	7500		T	2016-09-01		COMMODITIES				2,700.00
A00350	0044-350-10			-13020000						
	7500		T	2016-09-01		PRINTING				5,500.00
A00350	0044-350-10			-15000000						
	7550		T	2016-09-01		EQUIPMENT				7,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				350		SECRETARY OF STATE GENERAL ADMINISTRATION G OPERATIONS LOBBYIST REGISTRATION AD				
A00350	0044	350-10		-17000000						
	7500		T	2016-09-01		TELECOMMUNICATION				7,000.00
AGENCY/DIVISION/FUND TOTAL										1,201,500.00
DIVISION OF CORP REGIS L										
A00350	0167	350-10		-11200000						
	7500		P	2016-09-01		REGULAR POSITIONS				89,000.00
A00350	0167	350-10		-11290000						
	7500		P	2016-09-01		STATE PAID RETIREMENT CO				1,800.00
A00350	0167	350-10		-11610000						
	7500		P	2016-09-01		STATE EMPLOYEE RETIREMEN				40,600.00
A00350	0167	350-10		-11700000						
	7500		T	2016-09-01		SOC SEC/MEDICARE CONTRIB				6,600.00
A00350	0167	350-10		-11800000						
	7500		P	2016-09-01		EMPLOYER CONTRB GRP INS				48,000.00
A00350	0167	350-10		-12000000						
	7500		T	2016-09-01		CONTRACTUAL SERVICES				600.00
A00350	0167	350-10		-13000000						
	7500		T	2016-09-01		COMMODITIES				900.00
A00350	0167	350-10		-15000000						
	7550		T	2016-09-01		EQUIPMENT				
A00350	0167	350-10		-17000000						
	7500		T	2016-09-01		TELECOMMUNICATION				600.00
AGENCY/DIVISION/FUND TOTAL										188,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				350		SECRETARY OF STATE GENERAL ADMINISTRATION G OPERATIONS SECURITIES INVESTORS EDU				
A00350	0292	350-10		-19000000						
	7500		N	2016-09-01		DANGERS OF SECURITIES FR				1,500,000.00
AGENCY/DIVISION/FUND TOTAL										1,500,000.00
FAMILY RESPONSIBILITY										
A00350	0322	350-10		-19000000						
	7500		N	2016-09-01		FAMILY FINANCIAL RSPNSBL				200,000.00
AGENCY/DIVISION/FUND TOTAL										200,000.00
SECURITIES AUDIT & ENFOR										
A00350	0362	350-10		-11200000						
	7500		P	2016-09-01		REGULAR POSITIONS				4,480,700.00
A00350	0362	350-10		-11290000						
	7500		P	2016-09-01		STATE PAID RETIREMENT CO				93,400.00
A00350	0362	350-10		-11300000						
	7500		T	2016-09-01		EXTRA HELP				13,200.00
A00350	0362	350-10		-11610000						
	7500		P	2016-09-01		STATE EMPLOYEE RETIREMEN				2,049,100.00
A00350	0362	350-10		-11700000						
	7500		T	2016-09-01		SOC SEC/MEDICARE CONTRIB				322,000.00
A00350	0362	350-10		-11800000						
	7500		P	2016-09-01		EMPLOYER CONTRB GRP INS				1,382,900.00
A00350	0362	350-10		-12000000						
	7500		T	2016-09-01		CONTRACTUAL SERVICES				1,295,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				350		SECRETARY OF STATE GENERAL ADMINISTRATION G OPERATIONS SECURITIES AUDIT & ENFOR				
A00350	0362-350-10	-12900000								
	7500	T	2016-09-01		TRAVEL					12,200.00
A00350	0362-350-10	-13000000								
	7500	T	2016-09-01		COMMODITIES					13,800.00
A00350	0362-350-10	-13020000								
	7500	T	2016-09-01		PRINTING					7,500.00
A00350	0362-350-10	-15000000								
	7550	T	2016-09-01		EQUIPMENT					100,000.00
A00350	0362-350-10	-17000000								
	7500	T	2016-09-01		TELECOMMUNICATION					35,300.00
A00350	0362-350-10	-18000000								
	7500	T	2016-09-01		OPERATION OF AUTO EQUIPM					192,500.00
AGENCY/DIVISION/FUND TOTAL										9,998,300.00
DEPT OF BUSINESS SERV SP										
A00350	0363-350-10	-11200000								
	7500	P	2016-09-01		REGULAR POSITIONS					6,432,600.00
A00350	0363-350-10	-11290000								
	7500	P	2016-09-01		STATE PAID RETIREMENT CO					130,200.00
A00350	0363-350-10	-11300000								
	7500	T	2016-09-01		EXTRA HELP					125,000.00
A00350	0363-350-10	-11610000								
	7500	P	2016-09-01		STATE EMPLOYEE RETIREMEN					2,990,100.00
A00350	0363-350-10	-11700000								
	7500	T	2016-09-01		SOC SEC/MEDICARE CONTRIB					492,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				350		SECRETARY OF STATE GENERAL ADMINISTRATION G OPERATIONS DEPT OF BUSINESS SERV SP				
A00350	0363-350-10			-11800000						
	7500	P		2016-09-01		EMPLOYER CONTRB GRP INS				1,996,100.00
A00350	0363-350-10			-12000000						
	7500	T		2016-09-01		CONTRACTUAL SERVICES				729,700.00
A00350	0363-350-10			-12900000						
	7500	T		2016-09-01		TRAVEL				6,500.00
A00350	0363-350-10			-13000000						
	7500	T		2016-09-01		COMMODITIES				11,000.00
A00350	0363-350-10			-13020000						
	7500	T		2016-09-01		PRINTING				40,000.00
A00350	0363-350-10			-15000000						
	7550	T		2016-09-01		EQUIPMENT				25,000.00
A00350	0363-350-10			-17000000						
	7500	T		2016-09-01		TELECOMMUNICATION				61,400.00
A00350	0363-350-10			-18000000						
	7500	T		2016-09-01		OPERATION OF AUTO EQUIPM				95,000.00
AGENCY/DIVISION/FUND TOTAL										13,134,600.00
STATE LIBRARY										
A00350	0471-350-10			-19000000						
	7500	N		2016-09-01		UPKEEP & MAINTAIN ST LIB				24,300.00
AGENCY/DIVISION/FUND TOTAL										24,300.00
SECRETARY OF STATE SPEC										

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				350		SECRETARY OF STATE GENERAL ADMINISTRATION G OPERATIONS SECRETARY OF STATE SPEC				
A00350	0483-350-10	-16000000								
	7500	T		2016-09-01		ELECTRONIC DATA PROCESSI				7,000,000.00
A00350	0483-350-10	-19100000								
	7500	N		2016-09-01		OFFICE AUTOMATION & TECH				17,074,000.00
AGENCY/DIVISION/FUND TOTAL										24,074,000.00
SECRETARY OF STATE'S GRA										
A00350	0948-350-10	-19000000								
	7500	N		2016-09-01		LUMP SUMS AND OTHER PURP				300,000.00
AGENCY/DIVISION/FUND TOTAL										300,000.00
GENERAL REVENUE										
A00350	0001-350-10	-44000700								
	7500	N		2016-09-01		P SEVERNS SUMMER FAM LIT				
A00350	0001-350-10	-49000200								
	7500	N		2016-09-01		IL ARCHIVAL DEPOSIT SYS				
A00350	0001-350-10	-49000700								
	7500	N		2016-09-01		PROJCT NEXT GENERATION P				
AGENCY/DIVISION/FUND TOTAL										
LIVE & LEARN										
A00350	0026-350-10	-44000000								
	7500	N		2016-09-01		GRANTS TO LIBRARY SYSTEM				
A00350	0026-350-10	-44000500								
	7500	N		2016-09-01		ANNUAL EQUALIZATION GRAN				16,004,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				350		SECRETARY OF STATE GENERAL ADMINISTRATION G AWARDS & GRANTS LIVE & LEARN				
A00350	0026-350-10	-44730100								
	7500	N	2016-09-01			GRNTS TO LBRARYS FOR CON				870,800.00
A00350	0026-350-10	-44740000								
	7500	N	2016-09-01			ANNUAL PER CAPITA GRANTS				1,145,000.00
A00350	0026-350-10	-49000000								
	7500	N	2016-09-01			ANNUAL LIBRARY TECHNOLOG				580,000.00
A00350	0026-350-10	-49000100								
	7500	N	2016-09-01			SUPPRT & EXPAN LITERACY				750,000.00
A00350	0026-350-10	-49000200								
	7500	N	2016-09-01			PROMOTE ORGN & TISSUE DO				1,750,000.00
A00350	0026-350-10	-49000500								
	7500	N	2016-09-01			LIBRARY SERV BLIN & PHY				300,000.00
						AGENCY/DIVISION/FUND TOTAL				21,400,000.00
						IL SHERIFFS' SCHOLSHIP &				
A00350	0032-350-10	-44000000								
	7500	N	2016-09-01			GRNTS/IL SHERIFFS ASSOCI				5,000.00
						AGENCY/DIVISION/FUND TOTAL				5,000.00
						IL STATE POLICE MEMORIAL				
A00350	0034-350-10	-44000000								
	7500	N	2016-09-01			GRNTS/ISP HERITAGE FOUND				5,000.00
						AGENCY/DIVISION/FUND TOTAL				5,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				350		SECRETARY OF STATE GENERAL ADMINISTRATION G AWARDS & GRANTS ACCESSIBLE ELECTRONIC IN				
A00350	0106	350-10		-49000500						
	7500		N	2016-09-01		LIBRARY SERV BLIN & PHY				60,000.00
						AGENCY/DIVISION/FUND TOTAL				60,000.00
						SECRETARY OF STATE SPEC				
A00350	0185	350-10		-44000000						
	7500		N	2016-09-01		GRANTS VETERANS HOME LIB				50,000.00
						AGENCY/DIVISION/FUND TOTAL				50,000.00
						ROTARY CLUB				
A00350	0454	350-10		-44000000						
	7500		N	2016-09-01		GRANTS FOR CHARITABLE PU				5,000.00
						AGENCY/DIVISION/FUND TOTAL				5,000.00
						OVARIAN CANCER AWARENESS				
A00350	0459	350-10		-44000000						
	7500		N	2016-09-01		GRNTS/NAT'L OVARIAN CANC				15,000.00
						AGENCY/DIVISION/FUND TOTAL				15,000.00
						IL PROFSNL GOLFERS ASC J				
A00350	0463	350-10		-44000000						
	7500		N	2016-09-01		FOR GRANTS TO IL PGA				55,000.00
						AGENCY/DIVISION/FUND TOTAL				55,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				350		SECRETARY OF STATE GENERAL ADMINISTRATION G AWARDS & GRANTS BOY SCOUT AND GIRL SCOUT				
A00350	0464	350-10		-44000000						
	7500		N	2016-09-01		GRANTS TO IL DIVISIONS				40,000.00
						AGENCY/DIVISION/FUND TOTAL				40,000.00
						AGRICULTURE IN THE CLASS				
A00350	0466	350-10		-44000000						
	7500		N	2016-09-01		GRANTS TO SUPPORT AGRICU				125,000.00
						AGENCY/DIVISION/FUND TOTAL				125,000.00
						SHEET METAL WORKERS INTR				
A00350	0468	350-10		-44000000						
	7500		N	2016-09-01		GRANTS FOR CHARITABLE PU				6,000.00
						AGENCY/DIVISION/FUND TOTAL				6,000.00
						LIBRARY SERVICES				
A00350	0470	350-10		-49000000						
	7500		N	2016-09-01		LIBRARY SERVICES				7,000,000.00
A00350	0470	350-10		-49000100						
	7500		N	2016-09-01		SUPPRT & EXPAN LITERACY				
						AGENCY/DIVISION/FUND TOTAL				7,000,000.00
						SECRETARY OF STATE SPEC				
A00350	0483	350-10		-44000000						
	7500		N	2016-09-01		GRANTS TO LIBRARY SYSTEM				

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				350		SECRETARY OF STATE GENERAL ADMINISTRATION G AWARDS & GRANTS SECRETARY OF STATE SPEC				
A00350	0483-350-10	-49000000								
	7500	N	2016-09-01			ANNUAL LIBRARY TECHNOLOG				1,826,000.00
A00350	0483-350-10	-49000100								
	7500	N	2016-09-01			SUPPRT & EXPAN LITERACY				1,300,000.00
						AGENCY/DIVISION/FUND TOTAL				3,126,000.00
						SUPPORT OUR TROOPS				
A00350	0496-350-10	-44000000								
	7500	N	2016-09-01			GRNTS TO IL SUPPORT OUR				50,000.00
						AGENCY/DIVISION/FUND TOTAL				50,000.00
						MASTER MASON				
A00350	0508-350-10	-44000000								
	7500	N	2016-09-01			GRANTS IL MASONIC FOUNDA				43,000.00
						AGENCY/DIVISION/FUND TOTAL				43,000.00
						IL PAN HELLENIC TRUST				
A00350	0584-350-10	-44000000								
	7500	N	2016-09-01			GRANTS FOR CHARITABLE PU				75,000.00
						AGENCY/DIVISION/FUND TOTAL				75,000.00
						PARK DISTRICT YOUTH PROG				
A00350	0585-350-10	-44000000								
	7500	N	2016-09-01			IL ASSC PARK DIST AFTER				30,000.00
						AGENCY/DIVISION/FUND TOTAL				30,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				350		SECRETARY OF STATE GENERAL ADMINISTRATION G AWARDS & GRANTS IL ROUTE 66 HERITAGE PRO				
A00350	0594	350-10		-44000000						
	7500		N	2016-09-01		GRANTS TO PROMOTE ROUTE				170,000.00
						AGENCY/DIVISION/FUND TOTAL				170,000.00
						POLICE MEMORIAL COMMITTE				
A00350	0598	350-10		-44000000						
	7500		N	2016-09-01		MAINTAINING A MEMORIAL S				175,000.00
						AGENCY/DIVISION/FUND TOTAL				175,000.00
						MAMMOGRAM				
A00350	0599	350-10		-44000000						
	7500		N	2016-09-01		GRANTS BREAST CANCER RES				130,000.00
						AGENCY/DIVISION/FUND TOTAL				130,000.00
						CHICAGO POLICE MEMORIAL				
A00350	0639	350-10		-44000000						
	7500		N	2016-09-01		GRNTS/CHICAGO POLICE MEM				30,000.00
						AGENCY/DIVISION/FUND TOTAL				30,000.00
						IL POLICE ASSOCIATION				
A00350	0655	350-10		-49000000						
	7500		N	2016-09-01		PROVIDING DEATH BENEFITS				90,000.00
						AGENCY/DIVISION/FUND TOTAL				90,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				350		SECRETARY OF STATE GENERAL ADMINISTRATION G AWARDS & GRANTS ORGAN DONOR AWARENESS				
A00350	0716	-350-10	-49000000							
	7500	N	2016-09-01			GRANT REGIONAL ORGAN BAN				170,000.00
						AGENCY/DIVISION/FUND TOTAL				170,000.00
						MARINE CORPS SCHOLARSHIP				
A00350	0760	-350-10	-44000000							
	7500	N	2016-09-01			GRANTS SCHOLARSHIPS HIGH				125,000.00
						AGENCY/DIVISION/FUND TOTAL				125,000.00
						IL EMS MEMORIAL SCHLRSHP				
A00350	0800	-350-10	-44000000							
	7500	N	2016-09-01			GRANTS TO PROVIDE SCHOLA				
						AGENCY/DIVISION/FUND TOTAL				
						INTERNTL BROTHRHD OF TEA				
A00350	0803	-350-10	-44000000							
	7500	N	2016-09-01			GRANTS FOR VARIOUS PURPO				35,000.00
						AGENCY/DIVISION/FUND TOTAL				35,000.00
						SHARE THE ROAD				
A00350	0854	-350-10	-44000000							
	7500	N	2016-09-01			GRNTS/LEAGUE OF IL BICYC				45,000.00
						AGENCY/DIVISION/FUND TOTAL				45,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				350		SECRETARY OF STATE GENERAL ADMINISTRATION G AWARDS & GRANTS FRATERNAL ORDER OF POLIC				
A00350	0867	-350-10	-44000000							
	7500	N	2016-09-01			GRNTS/FRATERNAL ORDER PO				15,000.00
						AGENCY/DIVISION/FUND TOTAL				15,000.00
						SOIL AND WATER CONSERVAT				
A00350	0895	-350-10	-44000000							
	7500	N	2016-09-01			GRNTS/IL SOIL & WATER CO				
						AGENCY/DIVISION/FUND TOTAL				
						ST JUDE CHILDREN'S RESEA				
A00350	0899	-350-10	-44000000							
	7500	N	2016-09-01			GRANTS TO ST JUDES HOSPI				3,500.00
						AGENCY/DIVISION/FUND TOTAL				3,500.00
						4-H				
A00350	0915	-350-10	-44000000							
	7500	N	2016-09-01			GRANTS TO IL 4-H FOUNDAT				
						AGENCY/DIVISION/FUND TOTAL				
						DUCKS UNLIMITED				
A00350	0918	-350-10	-44000000							
	7500	N	2016-09-01			GRANTS TO DUCKS UNLIMITE				10,000.00
						AGENCY/DIVISION/FUND TOTAL				10,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				350		SECRETARY OF STATE GENERAL ADMINISTRATION G PERMANENT IMPROVEMENTS CAPITAL DEVELOPMENT				
A00350	0141-350-10	-66000200								
	7550	N	2016-09-01			VARIOUS BUILDINGS OF SOS				1,000,000.00
A00350	0141-350-10	-66000215								
	7550	N	2016-09-01			NEW CONSTRUCTION & ALTER				1,327,958.00
AGENCY/DIVISION/FUND TOTAL										2,327,958.00
STATE PARKING FACILITY M										
A00350	0782-350-10	-66000000								
	7550	N	2016-09-01			MAINTAIN OF PARKING FACI				200,000.00
AGENCY/DIVISION/FUND TOTAL										200,000.00
ROAD										
A00350	0011-350-10	-99000000								
	9700	T	2016-09-01			REFUNDS				2,500,000.00
AGENCY/DIVISION/FUND TOTAL										2,500,000.00
AGENCY/DIVISION TOTAL										90,037,258.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				350		SECRETARY OF STATE MOTOR VEHICLE GROUP OPERATIONS GENERAL REVENUE				
A00350	0001-350-51			-12000000						
	7500		T	2016-09-01		CONTRACTUAL SERVICES				10,000,000.00
AGENCY/DIVISION/FUND TOTAL										10,000,000.00
ROAD										
A00350	0011-350-51			-11200000						
	7500		P	2016-09-01		REGULAR POSITIONS				
A00350	0011-350-51			-11300000						
	7500		T	2016-09-01		EXTRA HELP				
A00350	0011-350-51			-11610000						
	7500		P	2016-09-01		STATE EMPLOYEE RETIREMEN				
A00350	0011-350-51			-11700000						
	7500		T	2016-09-01		SOC SEC/MEDICARE CONTRIB				
A00350	0011-350-51			-12000000						
	7500		T	2016-09-01		CONTRACTUAL SERVICES				
A00350	0011-350-51			-12900000						
	7500		T	2016-09-01		TRAVEL				
A00350	0011-350-51			-13000000						
	7500		T	2016-09-01		COMMODITIES				
A00350	0011-350-51			-13020000						
	7500		T	2016-09-01		PRINTING				
A00350	0011-350-51			-15000000						
	7550		T	2016-09-01		EQUIPMENT				
A00350	0011-350-51			-17000000						
	7500		T	2016-09-01		TELECOMMUNICATION				

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				350		SECRETARY OF STATE MOTOR VEHICLE GROUP OPERATIONS ROAD				
A00350	0011-350-51	-18000000								
	7500	T	2016-09-01			OPERATION AUTOMOTIVE EQU				
						AGENCY/DIVISION/FUND TOTAL				
						CDLIS/AAMVANET/NMVTIS TR				
A00350	0109-350-51	-12000000								
	7500	T	2016-09-01			CONTRACTUAL SERVICES				2,800,000.00
A00350	0109-350-51	-15000000								
	7500	T	2016-09-01			EQUIPMENT				100,000.00
						AGENCY/DIVISION/FUND TOTAL				2,900,000.00
						SECRETARY OF STATE FED P				
A00350	0176-350-51	-19000000								
	7500	N	2016-09-01			IL COMMERCIAL MOTOR VEHI				500,000.00
						AGENCY/DIVISION/FUND TOTAL				500,000.00
						DRIVER SERVICES ADMINIST				
A00350	0182-350-51	-19000000								
	7500	N	2016-09-01			TEMPORARY VISITORS DRIVE				2,600,000.00
						AGENCY/DIVISION/FUND TOTAL				2,600,000.00
						SECRETARY OF STATE SPEC				
A00350	0185-350-51	-11200000								
	7500	P	2016-09-01			REGULAR POSITIONS				799,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				350		SECRETARY OF STATE MOTOR VEHICLE GROUP OPERATIONS SECRETARY OF STATE SPEC				
A00350	0185-350-51			-11290000						
	7500	P		2016-09-01		STATE PAID RETIREMENT CO				16,000.00
A00350	0185-350-51			-11610000						
	7500	P		2016-09-01		STATE EMPLOYEE RETIREMEN				364,400.00
A00350	0185-350-51			-11700000						
	7500	T		2016-09-01		SOC SEC/MEDICARE CONTRIB				61,400.00
A00350	0185-350-51			-11800000						
	7500	P		2016-09-01		EMPLOYER CONTRB GRP INS				355,000.00
A00350	0185-350-51			-12000000						
	7500	T		2016-09-01		CONTRACTUAL SERVICES				643,000.00
A00350	0185-350-51			-12900000						
	7500	T		2016-09-01		TRAVEL				13,500.00
A00350	0185-350-51			-13000000						
	7500	T		2016-09-01		COMMODITIES				1,000,000.00
A00350	0185-350-51			-13020000						
	7500	T		2016-09-01		PRINTING				1,700,000.00
A00350	0185-350-51			-15000000						
	7550	T		2016-09-01		EQUIPMENT				107,800.00
A00350	0185-350-51			-17000000						
	7500	T		2016-09-01		TELECOMMUNICATION				300,000.00
						AGENCY/DIVISION/FUND TOTAL				5,360,300.00
						MOTOR VEHICLE REVIEW BOA				
A00350	0323-350-51			-11200000						
	7500	P		2016-09-01		REGULAR POSITIONS				145,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				350		SECRETARY OF STATE MOTOR VEHICLE GROUP OPERATIONS MOTOR VEHICLE REVIEW BOA				
A00350	0323-350-51			-11290000						
	7500	P		2016-09-01		STATE PAID RETIREMENT CO				2,900.00
A00350	0323-350-51			-11610000						
	7500	P		2016-09-01		STATE EMPLOYEE RETIREMEN				66,100.00
A00350	0323-350-51			-11700000						
	7500	T		2016-09-01		SOC SEC/MEDICARE CONTRIB				11,100.00
A00350	0323-350-51			-11800000						
	7500	P		2016-09-01		EMPLOYER CONTRB GRP INS				
A00350	0323-350-51			-12000000						
	7500	T		2016-09-01		CONTRACTUAL SERVICES				35,000.00
A00350	0323-350-51			-12900000						
	7500	T		2016-09-01		TRAVEL				
A00350	0323-350-51			-13000000						
	7500	T		2016-09-01		COMMODITIES				
A00350	0323-350-51			-13020000						
	7500	T		2016-09-01		PRINTING				
A00350	0323-350-51			-15000000						
	7550	T		2016-09-01		EQUIPMENT				
A00350	0323-350-51			-17000000						
	7500	T		2016-09-01		TELECOMMUNICATION				600.00
AGENCY/DIVISION/FUND TOTAL										260,700.00
SECRETARY OF STATE EVIDE										
A00350	0374-350-51			-19000000						
	7500	N		2016-09-01		PURCHASE OF EVIDENCE				5,000.00
AGENCY/DIVISION/FUND TOTAL										5,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				350		SECRETARY OF STATE MOTOR VEHICLE GROUP OPERATIONS ALTERNATE FUELS				
A00350	0422	350-51		-19100000						
	7500		N	2016-09-01		ADMINISTER ALTERNATE FUE				225,000.00
						AGENCY/DIVISION/FUND TOTAL				225,000.00
						INDIGENT BAIID				
A00350	0451	350-51		-19000000						
	7500		N	2016-09-01		TO REIMBURSE IGNITION				250,000.00
						AGENCY/DIVISION/FUND TOTAL				250,000.00
						MONITORING DEVICE DRVNG				
A00350	0453	350-51		-19000000						
	7500		N	2016-09-01		FOR ALL COSTS ASSOCIATED				2,350,000.00
						AGENCY/DIVISION/FUND TOTAL				2,350,000.00
						SECRETARY OF STATE ID SE				
A00350	0480	350-51		-19000000						
	7500		N	2016-09-01		FOR ALL COSTS RELATED TO				13,500,000.00
						AGENCY/DIVISION/FUND TOTAL				13,500,000.00
						MOTOR VEHICLE LICENSE PL				
A00350	0622	350-51		-19100000						
	7500		N	2016-09-01		NEW & REPLACE LICENSE PL				14,640,000.00
						AGENCY/DIVISION/FUND TOTAL				14,640,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				350		SECRETARY OF STATE MOTOR VEHICLE GROUP OPERATIONS SECRETARY OF STATE DUI A				
A00350	0732	-350-51		-19100000						
	7500		N	2016-09-01		OPERATE ADMINISTRATIVE H				2,500,000.00
						AGENCY/DIVISION/FUND TOTAL				2,500,000.00
						SECRETARY OF STATE POLIC				
A00350	0758	-350-51		-19100000						
	7500		N	2016-09-01		PAYMENTS OF GOODS & SERV				30,000.00
						AGENCY/DIVISION/FUND TOTAL				30,000.00
						SECRETARY OF STATE POLIC				
A00350	0759	-350-51		-19000000						
	7500		N	2016-09-01		SECRETARY OF STATE POLIC				700,000.00
						AGENCY/DIVISION/FUND TOTAL				700,000.00
						VEHICLE INSPECTION				
A00350	0963	-350-51		-11200000						
	7500		P	2016-09-01		REGULAR POSITIONS				1,263,600.00
A00350	0963	-350-51		-11290000						
	7500		P	2016-09-01		STATE PAID RETIREMENT CO				26,100.00
A00350	0963	-350-51		-11300000						
	7500		T	2016-09-01		EXTRA HELP				42,700.00
A00350	0963	-350-51		-11610000						
	7500		P	2016-09-01		STATE EMPLOYEE RETIREMEN				595,600.00
A00350	0963	-350-51		-11700000						
	7500		T	2016-09-01		SOC SEC/MEDICARE CONTRIB				104,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				350		SECRETARY OF STATE MOTOR VEHICLE GROUP OPERATIONS VEHICLE INSPECTION				
A00350	0963-350-51			-11800000						
	7500	P		2016-09-01		EMPLOYER CONTRB GRP INS				543,100.00
A00350	0963-350-51			-12000000						
	7500	T		2016-09-01		CONTRACTUAL SERVICES				945,700.00
A00350	0963-350-51			-12900000						
	7500	T		2016-09-01		TRAVEL				
A00350	0963-350-51			-13000000						
	7500	T		2016-09-01		COMMODITIES				25,000.00
A00350	0963-350-51			-13020000						
	7500	T		2016-09-01		PRINTING				
A00350	0963-350-51			-15000000						
	7550	T		2016-09-01		EQUIPMENT				
A00350	0963-350-51			-17000000						
	7500	T		2016-09-01		TELECOMMUNICATION				30,000.00
						AGENCY/DIVISION/FUND TOTAL				3,576,600.00
						AGENCY/DIVISION TOTAL				59,397,600.00
						AGENCY TOTAL				149,434,858.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-						
				360		COMPTROLLER ADMINISTRATION OPERATIONS COMPTROLLER'S ADMINISTRA				
A00360	0543-360-01			-19000000						
	7500		N	2016-09-01		LUMP SUMS AND OTHER PURP				1,500,000.00
						AGENCY/DIVISION/FUND TOTAL				1,500,000.00
						AGENCY/DIVISION TOTAL				1,500,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				360	COMPTROLLER STATEWIDE FISCAL OPERATI OPERATIONS STATE LOTTERY				
A00360	0711-360-12			-19100000					
	7500		N	2016-09-01	EXPENSES WITH STATE LOTT				50,300.00
					AGENCY/DIVISION/FUND TOTAL				50,300.00
					AGENCY/DIVISION TOTAL				50,300.00
					AGENCY TOTAL				1,550,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				370		TREASURER GENERAL OFFICE OPERATIONS STATE PENSIONS				
A00370	0054-370-01	-19000000								
	7500	N	2016-09-01			IL SECURE CHOICE SAVINGS				2,081,300.00
A00370	0054-370-01	-19100000								
	7500	N	2016-09-01			OPERATIONAL EXPENSES				11,051,660.00
AGENCY/DIVISION/FUND TOTAL										13,132,960.00
STATE TREASURER'S BANK S										
A00370	0373-370-01	-12000000								
	7500	T	2016-09-01			CONTRACTUAL SERVICES				8,100,000.00
AGENCY/DIVISION/FUND TOTAL										8,100,000.00
CHARITABLE TRUST STABILI										
A00370	0435-370-01	-49000000								
	7500	N	2016-09-01			OPERATIONAL COSTS & GRAN				2,000,000.00
AGENCY/DIVISION/FUND TOTAL										2,000,000.00
GENERAL OBLIGATION BOND										
A00370	0107-370-01	-88500000								
	8000	N	2016-09-01			ARBITRAGE REBATE PAYMENT				1,000,000.00
AGENCY/DIVISION/FUND TOTAL										1,000,000.00
AGENCY/DIVISION TOTAL										24,232,960.00
AGENCY TOTAL										24,232,960.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				402		AGING DISTRIBUTIVE ITEMS OPERATIONS SERVICES FOR OLDER AMERI				
A00402	0618-402-01	-19000000								
	1700	N		2016-09-01		SENIOR MEAL PROGRAM				120,300.00
A00402	0618-402-01	-19000100				OLDER AMERICANS TRAINING				100,000.00
	1700	N		2016-09-01						
A00402	0618-402-01	-19000200				DISCRETIONARY GOV'T PROJ				4,000,000.00
	1700	N		2016-09-01						
A00402	0618-402-01	-19000300				TRAINING & CONFERENCE PL				150,000.00
	1700	N		2016-09-01						
A00402	0618-402-01	-19100000				ADMINISTRATIVE EXPENSES				300,000.00
	1700	N		2016-09-01						
						AGENCY/DIVISION/FUND TOTAL				4,670,300.00
						LONG TERM CARE OMBUDSMAN				
A00402	0698-402-01	-19000000				EXPENSES OF LONG TERM CA				2,600,000.00
	1700	N		2016-09-01						
						AGENCY/DIVISION/FUND TOTAL				2,600,000.00
						DEPT ON AGING STATE PROJ				
A00402	0830-402-01	-19000000				PRIVATE PARTNERSHIP PROJ				345,000.00
	1700	N		2016-09-01						
						AGENCY/DIVISION/FUND TOTAL				345,000.00
						SERVICES FOR OLDER AMERI				
A00402	0618-402-01	-44002100				ADULT FOOD CARE PROGRAM				200,000.00
	1700	N		2016-09-01						

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				402		AGING DISTRIBUTIVE ITEMS AWARDS & GRANTS SERVICES FOR OLDER AMERI				
A00402	0618-402-01			-44002200						
	1700		N	2016-09-01		TITLE V EMPLOYMENT SERVI				6,000,000.00
A00402	0618-402-01			-44002400						
	1700		N	2016-09-01		TITLE III SOCIAL SERVICE				22,000,000.00
A00402	0618-402-01			-44002500						
	1700		N	2016-09-01		NATIONAL LUNCH PROGRAM				2,500,000.00
A00402	0618-402-01			-44002600						
	1700		N	2016-09-01		FOR NATIONAL FAMILY CARE				7,000,000.00
A00402	0618-402-01			-44002700						
	1700		N	2016-09-01		FOR TITLE VII PREVENTION				500,000.00
A00402	0618-402-01			-44002800						
	1700		N	2016-09-01		FOR TITLE VII LONG TERM				1,000,000.00
A00402	0618-402-01			-44002900						
	1700		N	2016-09-01		FOR TITLE III D PREVENTI				1,000,000.00
A00402	0618-402-01			-44003000						
	1700		N	2016-09-01		NUTRITION SVCS INCENTIVE				8,000,000.00
A00402	0618-402-01			-44003100						
	1700		N	2016-09-01		ADDITIONAL TITLE V GRANT				
A00402	0618-402-01			-44003200						
	1700		N	2016-09-01		FOR TITLE III C-1 CONGRE				26,000,000.00
A00402	0618-402-01			-44003300						
	1700		N	2016-09-01		TITLE III C-2 HOME DELIV				17,500,000.00
AGENCY/DIVISION/FUND TOTAL										91,700,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-						
				402		AGING DISTRIBUTIVE ITEMS AWARDS & GRANTS TOBACCO SETTLEMENT RECOV				
A00402	0733-402-01			-49000000						
	1700		N	2016-09-01		SENIOR HEALTH ASSIST PRO				1,600,000.00
						AGENCY/DIVISION/FUND TOTAL				1,600,000.00
						AGENCY/DIVISION TOTAL				100,915,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				402		AGING FINANCE & ADMIN-FEDERAL OPERATIONS SERVICES FOR OLDER AMERI				
A00402	0618-402-22			-11200000						
	1700		P	2016-09-01		PERSONAL SERVICES				287,600.00
A00402	0618-402-22			-11610000						
	1700		P	2016-09-01		CONTRIBUTION SERS				131,100.00
A00402	0618-402-22			-11700000						
	1700		T	2016-09-01		CONTRIBUTION SOCIAL SECU				20,500.00
A00402	0618-402-22			-11800000						
	1700		P	2016-09-01		CONTRIBUTION GROUP INSUR				69,000.00
A00402	0618-402-22			-12000000						
	1700		T	2016-09-01		CONTRACTUAL SERVICES				50,000.00
A00402	0618-402-22			-12900000						
	1700		T	2016-09-01		TRAVEL				15,200.00
A00402	0618-402-22			-13000000						
	1700		T	2016-09-01		COMMODITIES				6,500.00
A00402	0618-402-22			-13020000						
	1700		T	2016-09-01		PRINTING				
A00402	0618-402-22			-15000000						
	1750		T	2016-09-01		EQUIPMENT				2,000.00
A00402	0618-402-22			-16000000						
	1700		T	2016-09-01		ELECTRONIC DATA PROCESSI				60,000.00
A00402	0618-402-22			-17000000						
	1700		T	2016-09-01		TELECOMMUNICATION				60,000.00
A00402	0618-402-22			-18000000						
	1700		T	2016-09-01		OPERATION OF AUTO EQUIPM				2,000.00
						AGENCY/DIVISION/FUND TOTAL				703,900.00
						AGENCY/DIVISION TOTAL				703,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-						
				402		AGING				
						SENIOR HEALTH INSURANCE				
						OPERATIONS				
						SENIOR HEALTH INSURANCE				
A00402	0396-402-26			-19000000						
	1700		N	2016-09-01		SENIOR HEALTH INSURANCE				2,300,000.00
						AGENCY/DIVISION/FUND TOTAL				2,300,000.00
						AGENCY/DIVISION TOTAL				2,300,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				402		AGING HOME & COMMUNITY SVCS-FE OPERATIONS SERVICES FOR OLDER AMERI				
A00402	0618-402-33	-11200000								
	1700	P		2016-09-01		PERSONAL SERVICES				790,100.00
A00402	0618-402-33	-11610000								
	1700	P		2016-09-01		CONTRIBUTION SERS				360,300.00
A00402	0618-402-33	-11700000								
	1700	T		2016-09-01		CONTRIBUTION SERS				60,400.00
A00402	0618-402-33	-11800000								
	1700	P		2016-09-01		CONTRIBUTION GROUP INSUR				207,000.00
A00402	0618-402-33	-12000000								
	1700	T		2016-09-01		CONTRACTUAL SERVICES				36,000.00
A00402	0618-402-33	-12900000								
	1700	T		2016-09-01		TRAVEL				65,000.00
A00402	0618-402-33	-13020000								
	1700	T		2016-09-01		PRINTING				
A00402	0618-402-33	-17000000								
	1700	T		2016-09-01		TELECOMMUNICATION				
AGENCY/DIVISION/FUND TOTAL										1,518,800.00
AGENCY/DIVISION TOTAL										1,518,800.00
AGENCY TOTAL										105,438,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				406		AGRICULTURE ADMINISTRATIVE SERVICES OPERATIONS AGRICULTURAL PREMIUM				
A00406	0045-406-01			-19000000						
	2700		N	2016-09-01		FOOD SAFETY MODERNIZATIO				200,000.00
						AGENCY/DIVISION/FUND TOTAL				200,000.00
						WHOLESOME MEAT				
A00406	0476-406-01			-11200000						
	2700		P	2016-09-01		PERSONAL SERVICES				235,600.00
A00406	0476-406-01			-11610000						
	2700		P	2016-09-01		EMPLOYEE PD RETIREMENT C				107,400.00
A00406	0476-406-01			-11700000						
	2700		T	2016-09-01		SOCIAL SECURITY				18,200.00
A00406	0476-406-01			-11800000						
	2700		P	2016-09-01		GROUP INSURANCE				69,000.00
A00406	0476-406-01			-12000000						
	2700		T	2016-09-01		CONTRACTUAL SERVICES				210,000.00
A00406	0476-406-01			-12900000						
	2700		T	2016-09-01		TRAVEL				25,000.00
A00406	0476-406-01			-13000000						
	2700		T	2016-09-01		COMMODITIES				11,100.00
A00406	0476-406-01			-13020000						
	2700		T	2016-09-01		PRINTING				20,000.00
A00406	0476-406-01			-15000000						
	2750		T	2016-09-01		EQUIPMENT				50,000.00
A00406	0476-406-01			-17000000						
	2700		T	2016-09-01		TELECOMMUNICATIONS				20,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-						
				406		AGRICULTURE ADMINISTRATIVE SERVICES OPERATIONS WHOLESOME MEAT				
A00406	0476-406-01			-19000000						
	2700		N	2016-09-01		FOR COSTS & EXPENSES REL				100,000.00
						AGENCY/DIVISION/FUND TOTAL				866,300.00
						AGENCY/DIVISION TOTAL				1,066,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				406		AGRICULTURE COMPUTER SERVICES OPERATIONS AGRICULTURAL PREMIUM				
A00406	0045-406-05			-11200000						
	2700	P		2016-09-01		REGULAR POSITIONS				300,000.00
A00406	0045-406-05			-11610000						
	2700	P		2016-09-01		STATE EMPLOYEE RETIREMEN				136,800.00
A00406	0045-406-05			-11700000						
	2700	T		2016-09-01		SOC SEC/MEDICARE CONTRIB				23,000.00
A00406	0045-406-05			-12000000						
	2700	T		2016-09-01		CONTRACTUAL SERVICES				1,140,000.00
A00406	0045-406-05			-12900000						
	2700	T		2016-09-01		TRAVEL				1,000.00
A00406	0045-406-05			-13000000						
	2700	T		2016-09-01		COMMODITIES				10,000.00
A00406	0045-406-05			-13020000						
	2700	T		2016-09-01		PRINTING				9,000.00
A00406	0045-406-05			-15000000						
	2750	T		2016-09-01		EQUIPMENT				50,000.00
A00406	0045-406-05			-17000000						
	2700	T		2016-09-01		TELECOMMUNICATION				42,000.00
						AGENCY/DIVISION/FUND TOTAL				1,711,800.00
						AGENCY/DIVISION TOTAL				1,711,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				406		AGRICULTURE AGRICULTURE REGULATION OPERATIONS FERTILIZER CONTROL				
A00406	0290	406-10		-19000000						
	5700		N	2016-09-01		AGRCLTURAL PRODUCTS INSP				1,600,000.00
						AGENCY/DIVISION/FUND TOTAL				1,600,000.00
						FEED CONTROL				
A00406	0369	406-10		-19000000						
	5700		N	2016-09-01		FEED CONTROL				1,900,000.00
						AGENCY/DIVISION/FUND TOTAL				1,900,000.00
						AGRICULTURE FEDERAL PROJ				
A00406	0826	406-10		-19000000						
	5700		N	2016-09-01		EXPENSES VARIOUS FED PRO				500,000.00
						AGENCY/DIVISION/FUND TOTAL				500,000.00
						AGENCY/DIVISION TOTAL				4,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				406		AGRICULTURE MARKETING OPERATIONS AGRICULTURAL PREMIUM				
A00406	0045-406-32			-19000000						
	2700	N		2016-09-01		FARMERS MARKET TECHNOLOG				50,000.00
A00406	0045-406-32			-19000100						
	2700	N		2016-09-01		PROMTE & MARKET AG & AG				2,625,000.00
A00406	0045-406-32			-19000200						
	2700	N		2016-09-01		PROMTE DEVEL BIOTECH IND				100,000.00
A00406	0045-406-32			-19000300						
	2700	N		2016-09-01		VITICULTURIST & ENOLOGIS				150,000.00
AGENCY/DIVISION/FUND TOTAL										2,925,000.00
FEDERAL AG MARKETING SER										
A00406	0439-406-32			-19000000						
	2700	N		2016-09-01		RESEARCH MARKETING OF AG				4,000.00
AGENCY/DIVISION/FUND TOTAL										4,000.00
AGRICULTURE FEDERAL PROJ										
A00406	0826-406-32			-19000000						
	2700	N		2016-09-01		VARIOUS FEDERAL PROJECTS				850,000.00
AGENCY/DIVISION/FUND TOTAL										850,000.00
AGENCY/DIVISION TOTAL										3,779,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-						
				406		AGRICULTURE BUREAU OF MEDICINAL PLAN OPERATIONS COMPASSION USE MED CANNA				
A00406	0075-406-42			-19000000						
	5700		N	2016-09-01		MEDCINAL PLANTS				2,600,000.00
						AGENCY/DIVISION/FUND TOTAL				2,600,000.00
						AGENCY/DIVISION TOTAL				2,600,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				406		AGRICULTURE BUREAU OF WEIGHTS & MEAS OPERATIONS WEIGHTS & MEASURES				
A00406	0163-406-43			-11200000						
	5700	P		2016-09-01		REGULAR POSITIONS				3,542,400.00
A00406	0163-406-43			-11610000						
	5700	P		2016-09-01		STATE EMPLOYEE RETIREMEN				1,615,300.00
A00406	0163-406-43			-11700000						
	5700	T		2016-09-01		SOC SEC/MEDICARE CONTRIB				271,000.00
A00406	0163-406-43			-11800000						
	5700	P		2016-09-01		EMPLOYER CONTRB GRP INS				1,225,400.00
A00406	0163-406-43			-12000000						
	5700	T		2016-09-01		CONTRACTUAL SERVICES				447,800.00
A00406	0163-406-43			-12900000						
	5700	T		2016-09-01		TRAVEL				108,000.00
A00406	0163-406-43			-13000000						
	5700	T		2016-09-01		COMMODITIES				36,000.00
A00406	0163-406-43			-13020000						
	5700	T		2016-09-01		PRINTING				14,400.00
A00406	0163-406-43			-15000000						
	5750	T		2016-09-01		EQUIPMENT				561,600.00
A00406	0163-406-43			-17000000						
	5700	T		2016-09-01		TELECOMMUNICATION				52,000.00
A00406	0163-406-43			-18000000						
	5700	T		2016-09-01		OPERATION OF AUTO EQUIPM				416,200.00
AGENCY/DIVISION/FUND TOTAL										8,290,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				406		AGRICULTURE BUREAU OF WEIGHTS & MEAS OPERATIONS MOTOR FUEL & PETROLEUM S				
A00406	0289-406-43			-19000000						
	5700	N		2016-09-01		REGULATION MOTOR FUEL QU				50,000.00
						AGENCY/DIVISION/FUND TOTAL				50,000.00
						AGRICULTURE FEDERAL PROJ				
A00406	0826-406-43			-19000000						
	5700	N		2016-09-01		VARIOUS FEDERAL PROJECTS				200,000.00
						AGENCY/DIVISION/FUND TOTAL				200,000.00
						WEIGHTS & MEASURES				
A00406	0163-406-43			-99390000						
	9700	T		2016-09-01		REFUNDS, N.E.C.				3,700.00
						AGENCY/DIVISION/FUND TOTAL				3,700.00
						AGENCY/DIVISION TOTAL				8,543,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				406		AGRICULTURE ANIMAL INDUSTRIES OPERATIONS IL DEPT OF AG LAB SERV R				
A00406	0024	406-44		-19000000						
	5700		N	2016-09-01		ANIMAL DISEASE LABORATOR				700,000.00
						AGENCY/DIVISION/FUND TOTAL				700,000.00
						IL ANIMAL ABUSE				
A00406	0744	406-44		-19000000						
	5700		N	2016-09-01		EXPENSES ASSOCIATED WITH				4,000.00
						AGENCY/DIVISION/FUND TOTAL				4,000.00
						AGRICULTURE FEDERAL PROJ				
A00406	0826	406-44		-19000000						
	5700		N	2016-09-01		VARIOUS FEDERAL PROJECTS				150,000.00
						AGENCY/DIVISION/FUND TOTAL				150,000.00
						AGENCY/DIVISION TOTAL				854,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				406		AGRICULTURE MEAT INSPECTION OPERATIONS AGRICULTURAL MASTER				
A00406	0440	406-45		-19000000						
	5700		N	2016-09-01		INSPECT AGRICULTURAL PRO				1,000,000.00
AGENCY/DIVISION/FUND TOTAL										1,000,000.00
WHOLE SOME MEAT										
A00406	0476	406-45		-11200000						
	5700		P	2016-09-01		PERSONAL SERVICES				3,566,600.00
A00406	0476	406-45		-11610000						
	5700		P	2016-09-01		STATE EMPLOYEE RETIREMEN				1,626,300.00
A00406	0476	406-45		-11700000						
	5700		T	2016-09-01		SOC SEC/MEDICARE CONTRIB				272,800.00
A00406	0476	406-45		-11800000						
	5700		P	2016-09-01		GROUP INSURANCE				1,426,700.00
A00406	0476	406-45		-12000000						
	5700		T	2016-09-01		CONTRACTUAL SERVICES				682,600.00
A00406	0476	406-45		-12900000						
	5700		T	2016-09-01		TRAVEL				154,600.00
A00406	0476	406-45		-13000000						
	5700		T	2016-09-01		COMMODITIES				48,300.00
A00406	0476	406-45		-13020000						
	5700		T	2016-09-01		PRINTING				6,300.00
A00406	0476	406-45		-15000000						
	5750		T	2016-09-01		EQUIPMENT				73,500.00
A00406	0476	406-45		-17000000						
	5700		T	2016-09-01		TELECOMMUNICATION				43,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				406		AGRICULTURE MEAT INSPECTION OPERATIONS WHOLESOME MEAT				
A00406	0476	406-45		-18000000						
	5700		T	2016-09-01		OPERATION OF AUTO EQUIPM				153,400.00
AGENCY/DIVISION/FUND TOTAL										8,054,700.00
AGRICULTURE FEDERAL PROJ										
A00406	0826	406-45		-19000000						
	5700		N	2016-09-01		VARIOUS FEDERAL PROJECTS				315,000.00
AGENCY/DIVISION/FUND TOTAL										315,000.00
AGENCY/DIVISION TOTAL										9,369,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				406	AGRICULTURE LAND AND WATER RESOURCES OPERATIONS AGRICULTURAL PREMIUM				
A00406	0045-406-46			-11200000					
	5300	P		2016-09-01	REGULAR POSITIONS				655,600.00
A00406	0045-406-46			-11610000					
	5300	P		2016-09-01	STATE EMPLOYEE RETIREMEN				298,900.00
A00406	0045-406-46			-11700000					
	5300	T		2016-09-01	SOC SEC/MEDICARE CONTRIB				50,600.00
A00406	0045-406-46			-12000000					
	5300	T		2016-09-01	CONTRACTUAL SERVICES				103,000.00
A00406	0045-406-46			-12900000					
	5300	T		2016-09-01	TRAVEL				14,000.00
A00406	0045-406-46			-13000000					
	5300	T		2016-09-01	COMMODITIES				8,000.00
A00406	0045-406-46			-13020000					
	5300	T		2016-09-01	PRINTING				2,500.00
A00406	0045-406-46			-15000000					
	5350	T		2016-09-01	EQUIPMENT				15,000.00
A00406	0045-406-46			-17000000					
	5300	T		2016-09-01	TELECOMMUNICATION				11,000.00
A00406	0045-406-46			-18000000					
	5300	T		2016-09-01	OPERATION OF AUTO EQUIPM				18,000.00
A00406	0045-406-46			-19100000					
	5300	N		2016-09-01	O&C NAT RESOURCE ADVISOR				2,000.00
AGENCY/DIVISION/FUND TOTAL									1,178,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				406	AGRICULTURE LAND AND WATER RESOURCES OPERATIONS PARTNERS FOR CONSERVATIO				
A00406	0608-406-46			-11200000					
	5300	P		2016-09-01	REGULAR POSITIONS				532,700.00
A00406	0608-406-46			-11610000					
	5300	P		2016-09-01	STATE EMPLOYEE RETIREMEN				242,900.00
A00406	0608-406-46			-11700000					
	5300	T		2016-09-01	SOC SEC/MEDICARE CONTRIB				40,800.00
A00406	0608-406-46			-11800000					
	5300	P		2016-09-01	EMPLOYER CONTRB GRP INS				125,500.00
AGENCY/DIVISION/FUND TOTAL									941,900.00
AGRICULTURE FEDERAL PROJ									
A00406	0826-406-46			-19000000					
	5300	N		2016-09-01	VARIOUS FEDERAL PROJECTS				400,000.00
AGENCY/DIVISION/FUND TOTAL									400,000.00
AGENCY/DIVISION TOTAL									2,520,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				406		AGRICULTURE ENVIRONMENTAL PROGRAMS OPERATIONS LIVESTOCK MGMT FACILITIE				
A00406	0430	406-47		-19000000						
	5300		N	2016-09-01		ADMIN LIVESTCK MANAGE FA				50,000.00
						AGENCY/DIVISION/FUND TOTAL				50,000.00
						PESTICIDE CONTROL				
A00406	0576	406-47		-19000000						
	5300		N	2016-09-01		ADMIN & ENFORCE PESTICID				7,000,000.00
						AGENCY/DIVISION/FUND TOTAL				7,000,000.00
						AGRICULTURE PESTICIDE CO				
A00406	0689	406-47		-19000200						
	5300		N	2016-09-01		PESTICIDE ENFORCEMENT PR				650,000.00
						AGENCY/DIVISION/FUND TOTAL				650,000.00
						AGRICULTURE FEDERAL PROJ				
A00406	0826	406-47		-19000000						
	5300		N	2016-09-01		VARIOUS FEDERAL PROJECTS				1,000,000.00
						AGENCY/DIVISION/FUND TOTAL				1,000,000.00
						USED TIRE MANAGEMENT				
A00406	0294	406-47		-49000000						
	5300		N	2016-09-01		MOSQUITO CONTROL				40,000.00
						AGENCY/DIVISION/FUND TOTAL				40,000.00
						AGENCY/DIVISION TOTAL				8,740,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				406		AGRICULTURE SPRNGFLD/ST FAIR BLDGS & OPERATIONS AGRICULTURAL PREMIUM				
A00406	0045-406-48			-19000000						
	2700	N		2016-09-01		IL STATE FAIR				1,446,000.00
						AGENCY/DIVISION/FUND TOTAL				1,446,000.00
						IL STATE FAIR				
A00406	0438-406-48			-19000000						
	2700	N		2016-09-01		OPERATIONS OF IL STATE F				5,500,000.00
A00406	0438-406-48			-19000200						
	2700	N		2016-09-01		ACTIVITIES AT IL ST FAIR				1,500,000.00
A00406	0438-406-48			-49000200						
	2700	N		2016-09-01		AWARDS LIVESTOCK BREEDER				221,500.00
A00406	0438-406-48			-49000300						
	2700	N		2016-09-01		AWARDS & PREMIUMS IL ST				483,400.00
A00406	0438-406-48			-49000400						
	2700	N		2016-09-01		AWARDS GRAND CIRCUIT HOR				178,600.00
						AGENCY/DIVISION/FUND TOTAL				7,883,500.00
						AGENCY/DIVISION TOTAL				9,329,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				406	AGRICULTURE DUQUOIN BUILDINGS & GROU OPERATIONS AGRICULTURAL PREMIUM				
A00406	0045-406-49			-19000000					
	2700		N	2016-09-01	ACTIVITIES AT IL ST FAIR				750,000.00
					AGENCY/DIVISION/FUND TOTAL				750,000.00
					AGENCY/DIVISION TOTAL				750,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-						
				406		AGRICULTURE DUQUOIN STATE FAIR OPERATIONS AGRICULTURAL PREMIUM				
A00406	0045-406-52			-19000000						
	2700		N	2016-09-01		ENTERTAINMENT DUQUOIN ST				696,000.00
						AGENCY/DIVISION/FUND TOTAL				696,000.00
						AGENCY/DIVISION TOTAL				696,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				406		AGRICULTURE COUNTY FAIRS & HORSE RAC OPERATIONS AGRICULTURAL PREMIUM				
A00406	0045-406-53			-11200000						
	2700	P		2016-09-01		REGULAR POSITIONS				63,000.00
A00406	0045-406-53			-11610000						
	2700	P		2016-09-01		STATE EMPLOYEE RETIREMEN				28,700.00
A00406	0045-406-53			-11700000						
	2700	T		2016-09-01		SOC SEC/MEDICARE CONTRIB				6,700.00
A00406	0045-406-53			-12000000						
	2700	T		2016-09-01		CONTRACTUAL SERVICES				28,000.00
A00406	0045-406-53			-12900000						
	2700	T		2016-09-01		TRAVEL				2,000.00
A00406	0045-406-53			-13000000						
	2700	T		2016-09-01		COMMODITIES				1,800.00
A00406	0045-406-53			-13020000						
	2700	T		2016-09-01		PRINTING				3,100.00
A00406	0045-406-53			-15000000						
	2750	T		2016-09-01		EQUIPMENT				3,500.00
A00406	0045-406-53			-17000000						
	2700	T		2016-09-01		TELECOMMUNICATION				4,700.00
A00406	0045-406-53			-18000000						
	2700	T		2016-09-01		OPERATION OF AUTO EQUIPM				4,000.00
						AGENCY/DIVISION/FUND TOTAL				145,500.00
						IL STANDARDBRED BREEDERS				
A00406	0708-406-53			-11200000						
	2700	P		2016-09-01		REGULAR POSITIONS				65,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				406		AGRICULTURE COUNTY FAIRS & HORSE RAC OPERATIONS IL STANDARDBRED BREEDERS				
A00406	0708-406-53			-11610000						
	2700		P	2016-09-01		STATE EMPLOYEE RETIREMEN				29,600.00
A00406	0708-406-53			-11700000						
	2700		T	2016-09-01		SOC SEC/MEDICARE CONTRIB				7,700.00
A00406	0708-406-53			-12000000						
	2700		T	2016-09-01		CONTRACTUAL SERVICES				79,000.00
A00406	0708-406-53			-12900000						
	2700		T	2016-09-01		TRAVEL				2,300.00
A00406	0708-406-53			-13000000						
	2700		T	2016-09-01		COMMODITIES				12,300.00
A00406	0708-406-53			-13020000						
	2700		T	2016-09-01		PRINTING				3,000.00
A00406	0708-406-53			-18000000						
	2700		T	2016-09-01		OPERATION OF AUTO EQUIPM				12,000.00
AGENCY/DIVISION/FUND TOTAL										210,900.00
IL THOROUGHBRED BREEDERS										
A00406	0709-406-53			-11200000						
	2700		P	2016-09-01		REGULAR POSITIONS				238,200.00
A00406	0709-406-53			-11610000						
	2700		P	2016-09-01		STATE EMPLOYEE RETIREMEN				108,600.00
A00406	0709-406-53			-11700000						
	2700		T	2016-09-01		STATE EMPLOYEE RETIREMEN				23,900.00
A00406	0709-406-53			-12000000						
	2700		T	2016-09-01		CONTRACTUAL SERVICES				82,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				406		AGRICULTURE COUNTY FAIRS & HORSE RAC OPERATIONS IL THOROUGHBRED BREEDERS				
A00406	0709-406-53	-12900000								
	2700	T	2016-09-01		TRAVEL					2,100.00
A00406	0709-406-53	-13000000								
	2700	T	2016-09-01		COMMODITIES					2,300.00
A00406	0709-406-53	-13020000								
	2700	T	2016-09-01		PRINTING					1,900.00
A00406	0709-406-53	-15000000								
	2750	T	2016-09-01		EQUIPMENT					4,000.00
A00406	0709-406-53	-17000000								
	2700	T	2016-09-01		TELECOMMUNICATION					10,000.00
A00406	0709-406-53	-18000000								
	2700	T	2016-09-01		OPERATION OF AUTO EQUIPM					9,600.00
AGENCY/DIVISION/FUND TOTAL										482,700.00
AGRICULTURAL PREMIUM										
A00406	0045-406-53	-49000100								
	2700	N	2016-09-01		ENCOURAGE & AID COUNTY F					1,798,600.00
A00406	0045-406-53	-49000200								
	2700	N	2016-09-01		PREMIUMS AG EXTENSION OR					786,400.00
A00406	0045-406-53	-49000300								
	2700	N	2016-09-01		PREMIUMS VOC AGRICULTURE					325,000.00
A00406	0045-406-53	-49000400								
	2700	N	2016-09-01		REHAB COUNTY FAIRGROUNDS					1,301,000.00
A00406	0045-406-53	-49000700								
	2700	N	2016-09-01		GRANT CNTY & ST FAIR HOR					329,300.00
AGENCY/DIVISION/FUND TOTAL										4,540,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				406		AGRICULTURE COUNTY FAIRS & HORSE RAC AWARDS & GRANTS FAIR & EXPOSITION				
A00406	0245-406-53			-49000000						
	2700	N		2016-09-01		DISTRIBUTE TO COUNTY FAI				900,000.00
						AGENCY/DIVISION/FUND TOTAL				900,000.00
						IL RACING QUARTR HORSE B				
A00406	0631-406-53			-49000000						
	2700	N		2016-09-01		PROMOTE HORSE RACNG & BR				30,000.00
						AGENCY/DIVISION/FUND TOTAL				30,000.00
						IL STANDARDBRED BREEDERS				
A00406	0708-406-53			-49000000						
	2700	N		2016-09-01		GRANTS AND OTHER PURPOSE				
						AGENCY/DIVISION/FUND TOTAL				
						IL THOROUGHBRED BREEDERS				
A00406	0709-406-53			-49000000						
	2700	N		2016-09-01		GRANTS AND OTHER PURPOSE				
						AGENCY/DIVISION/FUND TOTAL				
						AGENCY/DIVISION TOTAL				6,309,400.00
						AGENCY TOTAL				60,270,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				416		CENTRAL MANAGEMENT BUREAU OF ADMIN OPERATIO OPERATIONS STATE GARAGE REVOLVING				
A00416	0303-416-01			-12000000						
	7800		T	2016-09-01		CONTRACTUAL SERVICES				11,000.00
A00416	0303-416-01			-16000000						
	7800		T	2016-09-01		ELECTRONIC DATA PROCESSI				1,000,000.00
AGENCY/DIVISION/FUND TOTAL										1,011,000.00
STATISTICAL SERVS REVOLV										
A00416	0304-416-01			-11700000						
	7800		T	2016-09-01		SOC SEC/MEDICARE CONTRIB				19,800.00
A00416	0304-416-01			-11800000						
	7800		P	2016-09-01		EMPLOYER CONTRB GRP INS				75,000.00
A00416	0304-416-01			-12000000						
	7800		T	2016-09-01		CONTRACTUAL SERVICES				40,500.00
A00416	0304-416-01			-12900000						
	7800		T	2016-09-01		TRAVEL				9,000.00
A00416	0304-416-01			-13000000						
	7800		T	2016-09-01		COMMODITIES				1,000.00
A00416	0304-416-01			-13020000						
	7800		T	2016-09-01		PRINTING				1,000.00
A00416	0304-416-01			-15000000						
	7850		T	2016-09-01		EQUIPMENT				1,000.00
A00416	0304-416-01			-17000000						
	7800		T	2016-09-01		TELECOMMUNICATION				4,500.00
AGENCY/DIVISION/FUND TOTAL										151,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				416		CENTRAL MANAGEMENT BUREAU OF ADMIN OPERATIO OPERATIONS COMMUNICATIONS REVOLVING				
A00416	0312-416-01			-11200000						
	7800		P	2016-09-01		REGULAR POSITIONS				184,600.00
A00416	0312-416-01			-11610000						
	7800		P	2016-09-01		STATE EMPLOYEE RETIREMEN				84,200.00
A00416	0312-416-01			-11700000						
	7800		T	2016-09-01		SOC SEC/MEDICARE CONTRIB				14,200.00
A00416	0312-416-01			-11800000						
	7800		P	2016-09-01		EMPLOYER CONTRB GRP INS				50,000.00
A00416	0312-416-01			-12000000						
	7800		T	2016-09-01		CONTRACTUAL SERVICES				12,000.00
A00416	0312-416-01			-12900000						
	7800		T	2016-09-01		TRAVEL				4,900.00
A00416	0312-416-01			-13000000						
	7800		T	2016-09-01		COMMODITIES				2,000.00
A00416	0312-416-01			-13020000						
	7800		T	2016-09-01		PRINTING				800.00
A00416	0312-416-01			-15000000						
	7850		T	2016-09-01		EQUIPMENT				2,000.00
A00416	0312-416-01			-16000000						
	7800		T	2016-09-01		ELECTRONIC DATA PROCESSI				1,669,100.00
A00416	0312-416-01			-18000000						
	7800		T	2016-09-01		OPERATION OF AUTO EQUIPM				100.00
AGENCY/DIVISION/FUND TOTAL										2,023,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED	
				416	CENTRAL MANAGEMENT BUREAU OF ADMIN OPERATIO OPERATIONS PROFESSIONAL SERVICES					
A00416	0317-416-01			-19000000						
	7800		N	2016-09-01	PROFESSIONAL SERVICES					12,500,000.00
					AGENCY/DIVISION/FUND TOTAL					12,500,000.00
					AGENCY/DIVISION TOTAL					15,686,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				416		CENTRAL MANAGEMENT ILLINOIS INFORMATION SER OPERATIONS COMMUNICATIONS REVOLVING				
A00416	0312-416-05			-11200000						
	7800		P	2016-09-01		REGULAR POSITIONS				3,773,200.00
A00416	0312-416-05			-11610000						
	7800		P	2016-09-01		STATE EMPLOYEE RETIREMEN				1,720,600.00
A00416	0312-416-05			-11700000						
	7800		T	2016-09-01		SOC SEC/MEDICARE CONTRIB				288,800.00
A00416	0312-416-05			-11800000						
	7800		P	2016-09-01		EMPLOYER CONTRB GRP INS				1,125,000.00
A00416	0312-416-05			-12000000						
	7800		T	2016-09-01		CONTRACTUAL SERVICES				1,049,300.00
A00416	0312-416-05			-12900000						
	7800		T	2016-09-01		TRAVEL				30,000.00
A00416	0312-416-05			-13000000						
	7800		T	2016-09-01		COMMODITIES				68,000.00
A00416	0312-416-05			-13020000						
	7800		T	2016-09-01		PRINTING				51,400.00
A00416	0312-416-05			-15000000						
	7850		T	2016-09-01		EQUIPMENT				197,900.00
A00416	0312-416-05			-16000000						
	7800		T	2016-09-01		ELECTRONIC DATA PROCESSI				197,000.00
A00416	0312-416-05			-17000000						
	7800		T	2016-09-01		TELECOMMUNICATION				49,800.00
A00416	0312-416-05			-18000000						
	7800		T	2016-09-01		OPERATION OF AUTO EQUIPM				11,000.00
						AGENCY/DIVISION/FUND TOTAL				8,562,000.00
						AGENCY/DIVISION TOTAL				8,562,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				416		CENTRAL MANAGEMENT BUREAU OF BENEFITS OPERATIONS ROAD				
A00416	0011-416-20	-11800000								
	7800	P		2016-09-01		PROVISION OF HLTHCARE CO				120,072,000.00
						AGENCY/DIVISION/FUND TOTAL				120,072,000.00
						WORKERS' COMPENSATION RE				
A00416	0332-416-20	-19000000								
	7800	N		2016-09-01		ADMINISTRATIVE COSTS & C				140,891,000.00
						AGENCY/DIVISION/FUND TOTAL				140,891,000.00
						GROUP INSURANCE PREMIUM				
A00416	0457-416-20	-19001000								
	7800	N		2016-09-01		LIFE INSURANCE COVERAGE				95,452,100.00
						AGENCY/DIVISION/FUND TOTAL				95,452,100.00
						STATE EMPLOYEES DEF COMP				
A00416	0755-416-20	-19100000								
	7800	N		2016-09-01		ST EMPLOYEES DEF COMP PL				1,600,000.00
						AGENCY/DIVISION/FUND TOTAL				1,600,000.00
						HEALTH INSURANCE RESERVE				
A00416	0907-416-20	-19000000								
	7800	N		2016-09-01		PROVISION OF HLTHCARE CO				3,011,000,000.00
						AGENCY/DIVISION/FUND TOTAL				3,011,000,000.00
						AGENCY/DIVISION TOTAL				3,369,015,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				416		CENTRAL MANAGEMENT BUREAU OF PROPERTY MANAG OPERATIONS FACILITIES MANAGEMENT RE				
A00416	0314-416-40			-11200000						
	7800		P	2016-09-01		REGULAR POSITIONS				20,563,900.00
A00416	0314-416-40			-11610000						
	7800		P	2016-09-01		STATE EMPLOYEE RETIREMEN				9,376,800.00
A00416	0314-416-40			-11700000						
	7800		T	2016-09-01		SOC SEC/MEDICARE CONTRIB				1,573,200.00
A00416	0314-416-40			-11800000						
	7800		P	2016-09-01		EMPLOYER CONTRB GRP INS				6,076,000.00
A00416	0314-416-40			-12000000						
	7800		T	2016-09-01		CONTRACTUAL SERVICES				84,400,000.00
A00416	0314-416-40			-12000100						
	7800		T	2016-09-01		CONTRACTUAL SERVICES				84,330,400.00
A00416	0314-416-40			-12900000						
	7800		T	2016-09-01		TRAVEL				38,700.00
A00416	0314-416-40			-13000000						
	7800		T	2016-09-01		COMMODITIES				397,900.00
A00416	0314-416-40			-13020000						
	7800		T	2016-09-01		PRINTING				100.00
A00416	0314-416-40			-15000000						
	7850		T	2016-09-01		EQUIPMENT				65,200.00
A00416	0314-416-40			-16000000						
	7800		T	2016-09-01		ELECTRONIC DATA PROCESSI				622,900.00
A00416	0314-416-40			-17000000						
	7800		T	2016-09-01		TELECOMMUNICATION				273,500.00
A00416	0314-416-40			-18000000						
	7800		T	2016-09-01		OPERATION OF AUTO EQUIPM				149,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				416		CENTRAL MANAGEMENT BUREAU OF PROPERTY MANAG OPERATIONS FACILITIES MANAGEMENT RE				
A00416	0314	416-40		-19000000						
	7800		N	2016-09-01		LUMP SUMS AND OTHER PURP				49,227,400.00
						AGENCY/DIVISION/FUND TOTAL				257,095,000.00
						AGENCY/DIVISION TOTAL				257,095,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				416		CENTRAL MANAGEMENT AGENCY SERVICES OPERATIONS STATE GARAGE REVOLVING				
A00416	0303-416-45			-11200000						
	7800	P		2016-09-01		REGULAR POSITIONS				11,575,600.00
A00416	0303-416-45			-11610000						
	7800	P		2016-09-01		STATE EMPLOYEE RETIREMEN				5,278,300.00
A00416	0303-416-45			-11700000						
	7800	T		2016-09-01		SOC SEC/MEDICARE CONTRIB				885,600.00
A00416	0303-416-45			-11800000						
	7800	P		2016-09-01		EMPLOYER CONTRB GRP INS				4,060,000.00
A00416	0303-416-45			-12000000						
	7800	T		2016-09-01		CONTRACTUAL SERVICES				2,350,000.00
A00416	0303-416-45			-12900000						
	7800	T		2016-09-01		TRAVEL				20,000.00
A00416	0303-416-45			-13000000						
	7800	T		2016-09-01		COMMODITIES				85,000.00
A00416	0303-416-45			-13020000						
	7800	T		2016-09-01		PRINTING				15,000.00
A00416	0303-416-45			-15000000						
	7850	T		2016-09-01		EQUIPMENT				12,946,500.00
A00416	0303-416-45			-17000000						
	7800	T		2016-09-01		TELECOMMUNICATION				160,000.00
A00416	0303-416-45			-18000000						
	7800	T		2016-09-01		OPERATION OF AUTO EQUIPM				34,158,700.00
AGENCY/DIVISION/FUND TOTAL										71,534,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				416		CENTRAL MANAGEMENT AGENCY SERVICES OPERATIONS COMMUNICATIONS REVOLVING				
A00416	0312-416-45			-11200000						
	7800		P	2016-09-01		REGULAR POSITIONS				1,137,900.00
A00416	0312-416-45			-11610000						
	7800		P	2016-09-01		STATE EMPLOYEE RETIREMEN				518,900.00
A00416	0312-416-45			-11700000						
	7800		T	2016-09-01		SOC SEC/MEDICARE CONTRIB				87,100.00
A00416	0312-416-45			-11800000						
	7800		P	2016-09-01		EMPLOYER CONTRB GRP INS				504,000.00
A00416	0312-416-45			-12000000						
	7800		T	2016-09-01		CONTRACTUAL SERVICES				1,556,400.00
A00416	0312-416-45			-12900000						
	7800		T	2016-09-01		TRAVEL				3,000.00
A00416	0312-416-45			-13000000						
	7800		T	2016-09-01		COMMODITIES				12,000.00
A00416	0312-416-45			-15000000						
	7850		T	2016-09-01		EQUIPMENT				48,000.00
A00416	0312-416-45			-18000000						
	7800		T	2016-09-01		OPERATION OF AUTO EQUIPM				121,000.00
						AGENCY/DIVISION/FUND TOTAL				3,988,300.00
						FACILITIES MANAGEMENT RE				
A00416	0314-416-45			-11200000						
	7800		P	2016-09-01		REGULAR POSITIONS				287,100.00
A00416	0314-416-45			-11610000						
	7800		P	2016-09-01		STATE EMPLOYEE RETIREMEN				131,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				416		CENTRAL MANAGEMENT AGENCY SERVICES OPERATIONS FACILITIES MANAGEMENT RE				
A00416	0314-416-45	-11700000								
	7800	T		2016-09-01		SOC SEC/MEDICARE CONTRIB				22,000.00
A00416	0314-416-45	-11800000								
	7800	P		2016-09-01		EMPLOYER CONTRB GRP INS				97,600.00
A00416	0314-416-45	-12000000								
	7800	T		2016-09-01		CONTRACTUAL SERVICES				10,000.00
A00416	0314-416-45	-12900000								
	7800	T		2016-09-01		TRAVEL				5,000.00
A00416	0314-416-45	-13000000								
	7800	T		2016-09-01		COMMODITIES				2,500.00
A00416	0314-416-45	-13020000								
	7800	T		2016-09-01		PRINTING				2,500.00
A00416	0314-416-45	-15000000								
	7850	T		2016-09-01		EQUIPMENT				500.00
A00416	0314-416-45	-16000000								
	7800	T		2016-09-01		ELECTRONIC DATA PROCESSI				6,000.00
A00416	0314-416-45	-17000000								
	7800	T		2016-09-01		TELECOMMUNICATION				5,000.00
A00416	0314-416-45	-18000000								
	7800	T		2016-09-01		OPERATION OF AUTO EQUIPM				2,500.00
						AGENCY/DIVISION/FUND TOTAL				571,700.00
						STATE SURPLUS PROPERTY R				
A00416	0903-416-45	-19100000								
	7800	N		2016-09-01		EXPENSES OF RECYCLING PR				4,758,700.00
						AGENCY/DIVISION/FUND TOTAL				4,758,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION					
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				416	CENTRAL MANAGEMENT AGENCY SERVICES REFUNDS STATE GARAGE REVOLVING				
A00416	0303	416-45		-99390000					
	9700		T	2016-09-01	REFUNDS, N.E.C.				1,000.00
					AGENCY/DIVISION/FUND TOTAL				1,000.00
					AGENCY/DIVISION TOTAL				80,854,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				416		CENTRAL MANAGEMENT COMMUNICATION AND COMPUT OPERATIONS STATISTICAL SERVS REVOLV				
A00416	0304-416-55			-11200000						
	7800		P	2016-09-01		REGULAR POSITIONS				42,009,600.00
A00416	0304-416-55			-11610000						
	7800		P	2016-09-01		STATE EMPLOYEE RETIREMEN				19,155,600.00
A00416	0304-416-55			-11700000						
	7800		T	2016-09-01		SOC SEC/MEDICARE CONTRIB				3,213,800.00
A00416	0304-416-55			-11800000						
	7800		P	2016-09-01		EMPLOYER CONTRB GRP INS				11,475,000.00
A00416	0304-416-55			-12000000						
	7800		T	2016-09-01		CONTRACTUAL SERVICES				1,168,700.00
A00416	0304-416-55			-12900000						
	7800		T	2016-09-01		TRAVEL				50,000.00
A00416	0304-416-55			-13000000						
	7800		T	2016-09-01		COMMODITIES				55,000.00
A00416	0304-416-55			-13020000						
	7800		T	2016-09-01		PRINTING				125,000.00
A00416	0304-416-55			-15000000						
	7850		T	2016-09-01		EQUIPMENT				40,000.00
A00416	0304-416-55			-16000000						
	7800		T	2016-09-01		ELECTRONIC DATA PROCESSI				85,550,000.00
A00416	0304-416-55			-17000000						
	7800		T	2016-09-01		TELECOMMUNICATION				4,800,000.00
A00416	0304-416-55			-18000000						
	7800		T	2016-09-01		OPERATION OF AUTO EQUIPM				80,000.00
A00416	0304-416-55			-19000000						
	7800		N	2016-09-01		COSTS AND ADMIN OF ERP				45,000,000.00
AGENCY/DIVISION/FUND TOTAL										212,722,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				416		CENTRAL MANAGEMENT COMMUNICATION AND COMPUT OPERATIONS COMMUNICATIONS REVOLVING				
A00416	0312-416-55			-11200000						
	7800		P	2016-09-01		REGULAR POSITIONS				7,301,700.00
A00416	0312-416-55			-11610000						
	7800		P	2016-09-01		STATE EMPLOYEE RETIREMEN				3,329,500.00
A00416	0312-416-55			-11700000						
	7800		T	2016-09-01		SOC SEC/MEDICARE CONTRIB				558,600.00
A00416	0312-416-55			-11800000						
	7800		P	2016-09-01		EMPLOYER CONTRB GRP INS				1,975,000.00
A00416	0312-416-55			-12000000						
	7800		T	2016-09-01		CONTRACTUAL SERVICES				3,620,000.00
A00416	0312-416-55			-12900000						
	7800		T	2016-09-01		TRAVEL				138,300.00
A00416	0312-416-55			-13000000						
	7800		T	2016-09-01		COMMODITIES				21,900.00
A00416	0312-416-55			-13020000						
	7800		T	2016-09-01		PRINTING				5,500.00
A00416	0312-416-55			-15000000						
	7850		T	2016-09-01		EQUIPMENT				33,000.00
A00416	0312-416-55			-17000000						
	7800		T	2016-09-01		TELECOMMUNICATION				96,510,800.00
A00416	0312-416-55			-18000000						
	7800		T	2016-09-01		OPERATION OF AUTO EQUIPM				15,000.00
A00416	0312-416-55			-19000000						
	7800		N	2016-09-01		FOR BROADBAND NETWORK				25,000,000.00
AGENCY/DIVISION/FUND TOTAL										138,509,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				416		CENTRAL MANAGEMENT COMMUNICATION AND COMPUT REFUNDS STATISTICAL SERVS REVOLV				
A00416	0304	416-55		-99390000						
	9700		T	2016-09-01		REFUNDS, N.E.C.				5,300,000.00
						AGENCY/DIVISION/FUND TOTAL				5,300,000.00
						COMMUNICATIONS REVOLVING				
A00416	0312	416-55		-99390000						
	9700		T	2016-09-01		REFUNDS, N.E.C.				3,516,400.00
						AGENCY/DIVISION/FUND TOTAL				3,516,400.00
						AGENCY/DIVISION TOTAL				360,048,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				416		CENTRAL MANAGEMENT SHARED SERVICES OPERATIONS STATE GARAGE REVOLVING				
A00416	0303	416-89		-19000000						
	7800		N	2016-09-01		GENERAL & REGULATORY SSC				730,600.00
						AGENCY/DIVISION/FUND TOTAL				730,600.00
						STATISTICAL SERVS REVOLV				
A00416	0304	416-89		-19000000						
	7800		N	2016-09-01		GENERAL & REGULATORY SSC				1,649,700.00
						AGENCY/DIVISION/FUND TOTAL				1,649,700.00
						COMMUNICATIONS REVOLVING				
A00416	0312	416-89		-19000000						
	7800		N	2016-09-01		GENERAL & REGULATORY SSC				1,224,500.00
						AGENCY/DIVISION/FUND TOTAL				1,224,500.00
						FACILITIES MANAGEMENT RE				
A00416	0314	416-89		-19000000						
	7800		N	2016-09-01		GENERAL & REGULATORY SSC				1,612,700.00
						AGENCY/DIVISION/FUND TOTAL				1,612,700.00
						HEALTH INSURANCE RESERVE				
A00416	0907	416-89		-19000000						
	7800		N	2016-09-01		GENERAL & REGULATORY SSC				600,000.00
						AGENCY/DIVISION/FUND TOTAL				600,000.00
						AGENCY/DIVISION TOTAL				5,817,500.00
						AGENCY TOTAL				4,097,079,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				418	CHILDREN AND FAMILY SERV REGIONAL OFFICES AWARDS & GRANTS DCFS CHILDREN'S SERVICES				
A00418	0220-418-17			-44000300					
	1700		N	2016-09-01	COUNSELING & AUXILIARY S				10,547,200.00
A00418	0220-418-17			-44000800					
	1700		N	2016-09-01	CHILD PERSONAL & PHYS MA				2,856,100.00
A00418	0220-418-17			-49000100					
	1700		N	2016-09-01	CASH ASSIST & HOUSING LO				2,071,300.00
A00418	0220-418-17			-49000500					
	1700		N	2016-09-01	ASSIST DEV CHILD ADVOCAC				1,398,200.00
A00418	0220-418-17			-49000900					
	1700		N	2016-09-01	FOR PSYCHOLOGICAL ASSESS				3,010,100.00
A00418	0220-418-17			-49001000					
	1700		N	2016-09-01	FAMILY PRESERVATION SERV				25,098,700.00
A00418	0220-418-17			-49001200					
	1700		N	2016-09-01	FAMILY CENTERED SER INIT				16,489,700.00
A00418	0220-418-17			-49001300					
	1700		N	2016-09-01	HEALTH CARE NETWORK				2,361,400.00
A00418	0220-418-17			-49001800					
	1700		N	2016-09-01	FOSTER HOMES & SPEC FOST				178,034,300.00
A00418	0220-418-17			-49001900					
	1700		N	2016-09-01	PURCHASE ADOPT & GUARDSH				95,329,400.00
A00418	0220-418-17			-49002000					
	1700		N	2016-09-01	INSTIT & GRP HOME CARE &				128,081,100.00
A00418	0220-418-17			-49002200					
	1700		N	2016-09-01	FOSTER CARE INITITATIVE				1,477,100.00
					AGENCY/DIVISION/FUND TOTAL				466,754,600.00
					AGENCY/DIVISION TOTAL				466,754,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				418		CHILDREN AND FAMILY SERV CENTRAL ADMINISTRATION OPERATIONS DCFS CHILDREN'S SERVICES				
A00418	0220	418-30		-19000300						
	1700		N	2016-09-01		AFCARS/SACWIS INFORMATIO				21,032,403.00
						AGENCY/DIVISION/FUND TOTAL				21,032,403.00
						DCFS SPECIAL PURPOSE TRU				
A00418	0582	418-30		-19000400						
	1700		N	2016-09-01		CHILD WELFARE IMPROVEMEN				689,100.00
						AGENCY/DIVISION/FUND TOTAL				689,100.00
						AGENCY/DIVISION TOTAL				21,721,503.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				418		CHILDREN AND FAMILY SERV CHILD WELFARE OPERATIONS DCFS CHILDREN'S SERVICES				
A00418	0220	418-40		-19001100						
	1700		N	2016-09-01		INDEPENDENT LIVING INITI				9,300,000.00
						AGENCY/DIVISION/FUND TOTAL				9,300,000.00
						DCFS FEDERAL PROJECTS				
A00418	0566	418-40		-19000100						
	1700		N	2016-08-15		FEDERAL CHILD WELFARE PR				816,600.00
						AGENCY/DIVISION/FUND TOTAL				816,600.00
						AGENCY/DIVISION TOTAL				10,116,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				418		CHILDREN AND FAMILY SERV CHILD PROTECTION OPERATIONS DCFS FEDERAL PROJECTS				
A00418	0566	418-50		-19000100						
	1700		N	2016-09-01		FED CHILD PROTECTION PRO				9,695,000.00
						AGENCY/DIVISION/FUND TOTAL				9,695,000.00
						CHILD ABUSE PREVENTION				
A00418	0934	418-50		-49000000						
	1700		N	2016-09-01		CHILD ABUSE PREVENTION				300,000.00
						AGENCY/DIVISION/FUND TOTAL				300,000.00
						AGENCY/DIVISION TOTAL				9,995,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				418		CHILDREN AND FAMILY SERV BUDGET, LEGAL & COMPLIAN OPERATIONS DCFS CHILDREN'S SERVICES				
A00418	0220-418-73	-19000000								
	1700	N	2016-09-01			TITLE IV-E REIMBRS ENHAN				4,228,800.00
A00418	0220-418-73	-19000200								
	1700	N	2016-09-01			SSI REIMBURSEMENT				1,513,300.00
A00418	0220-418-73	-44290100								
	1700	T	2016-09-01			TORT CLAIMS				2,800,000.00
A00418	0220-418-73	-49000000								
	1700	N	2016-09-01			TITLE IV-E REIMBRS COUNT				3,000,000.00
						AGENCY/DIVISION/FUND TOTAL				11,542,100.00
						AGENCY/DIVISION TOTAL				11,542,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				418		CHILDREN AND FAMILY SERV CLINICAL SERVICES AWARDS & GRANTS DCFS CHILDREN'S SERVICES				
A00418	0220-418-74			-49000000						
	1700		N	2016-09-01		FOSTER & ADOPT CARE TRAI				10,000,000.00
						AGENCY/DIVISION/FUND TOTAL				10,000,000.00
						AGENCY/DIVISION TOTAL				10,000,000.00
						AGENCY TOTAL				530,129,803.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				420	COMMERCE AND ECONOMIC OP GENERAL ADMINISTRATION OPERATIONS INTRA-AGENCY SERVICES				
A00420	0883-420-15			-19000000					
	2700	N		2016-09-01	OVERHEAD COSTS/FEDERAL P				19,539,400.00
					AGENCY/DIVISION/FUND TOTAL				19,539,400.00
					BUILD ILLINOIS BOND				
A00420	0971-420-15			-19000000					
	2700	N		2016-09-01	ORDINARY & CONTINGENT EX				2,000,000.00
					AGENCY/DIVISION/FUND TOTAL				2,000,000.00
					TOURISM PROMOTION				
A00420	0763-420-15			-49000000					
	2700	N		2016-09-01	ADMINISTRATIVE & GRANT E				10,000,000.00
					AGENCY/DIVISION/FUND TOTAL				10,000,000.00
					AGENCY/DIVISION TOTAL				31,539,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP TOURISM OPERATIONS TOURISM PROMOTION				
A00420	0763-420-25			-19000000						
	2700		N	2016-09-01		ADMINISTRATIVE/GRANT EXP				8,026,300.00
A00420	0763-420-25			-19000200						
	2700		N	2016-09-01		ADVERTISING & PROMOTION				19,452,000.00
A00420	0763-420-25			-19000300						
	2700		N	2016-09-01		ADVERTISING & PROMOTION				5,240,500.00
AGENCY/DIVISION/FUND TOTAL										32,718,800.00
INTERNATIONAL TOURISM										
A00420	0621-420-25			-49000000						
	2700		N	2016-09-01		GRANTS/CONTRACTS/ADMIN E				5,000,000.00
AGENCY/DIVISION/FUND TOTAL										5,000,000.00
TOURISM PROMOTION										
A00420	0763-420-25			-44000000						
	2700		N	2016-09-01		AWARDS & GRANTS - LUMP S				1,828,400.00
A00420	0763-420-25			-44000100						
	2700		N	2016-09-01		AWARDS & GRANTS - LUMP S				1,096,600.00
A00420	0763-420-25			-44000200						
	2700		N	2016-09-01		AWARDS & GRANTS - LUMP S				2,064,600.00
A00420	0763-420-25			-44000400						
	2700		N	2016-09-01		AWARDS & GRANTS - LUMP S				1,000,000.00
A00420	0763-420-25			-49001000						
	2700		N	2016-09-01		ORDINARY AND CONTINGENT				4,091,600.00
AGENCY/DIVISION/FUND TOTAL										10,081,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				420	COMMERCE AND ECONOMIC OP TOURISM AWARDS & GRANTS LOCAL TOURISM				
A00420	0969-420-25			-44001100					
	2700	N		2016-09-01	AWARDS & GRANTS - LUMP S				12,910,100.00
A00420	0969-420-25			-44001200					
	2700	N		2016-09-01	AWARDS & GRANTS - LUMP S				2,694,900.00
A00420	0969-420-25			-49000000					
	2700	N		2016-09-01	AWARDS & GRANTS - LUMP S				308,000.00
AGENCY/DIVISION/FUND TOTAL									15,913,000.00
AGENCY/DIVISION TOTAL									63,713,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				420	COMMERCE AND ECONOMIC OP WORKFORCE DEVELOPMENT AWARDS & GRANTS FEDERAL WORKFORCE TRAINI				
A00420	0913-420-30			-49000000					
	2700		N	2016-09-01	AWARDS AND GRANTS				275,000,000.00
					AGENCY/DIVISION/FUND TOTAL				275,000,000.00
					AGENCY/DIVISION TOTAL				275,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				420	COMMERCE AND ECONOMIC OP TECHNOLOGY&INDUSTRIAL CO AWARDS & GRANTS SMALL BUS ENVIRONMENTAL				
A00420	0387	420-35		-49000000					
	2300		N	2016-09-01	AWARDS & GRANTS - LUMP S				500,000.00
					AGENCY/DIVISION/FUND TOTAL				500,000.00
					WORKFORCE, TECHNOLOGY, A				
A00420	0552	420-35		-49000000					
	2300		N	2016-09-01	AWARDS & GRANTS - LUMP S				2,000,000.00
					AGENCY/DIVISION/FUND TOTAL				2,000,000.00
					COMMERCE & COMM AFFAIRS				
A00420	0636	420-35		-49000000					
	2300		N	2016-09-01	AWARDS & GRANTS - LUMP S				13,000,000.00
A00420	0636	420-35		-49000400					
	2300		N	2016-09-01	GRNTS/CONTRACTS/ADMIN EX				750,000.00
A00420	0636	420-35		-49000600					
	2300		N	2016-09-01	AWARDS & GRANTS - LUMP S				3,000,000.00
					AGENCY/DIVISION/FUND TOTAL				16,750,000.00
					AGENCY/DIVISION TOTAL				19,250,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP BUSINESS DEVELOPMENT OPERATIONS ECONOMIC RESEARCH & INFO				
A00420	0023-420-45			-19000000						
	2700		N	2016-09-01		LUMP SUMS AND OTHER PURP				230,000.00
						AGENCY/DIVISION/FUND TOTAL				230,000.00
						HISTORIC PROPERTY ADMIN				
A00420	0659-420-45			-19000000						
	2700		N	2016-09-01		LUMP SUMS AND OTHER PURP				350,000.00
						AGENCY/DIVISION/FUND TOTAL				350,000.00
						SMALL BUSINESS CREDIT IN				
A00420	0506-420-45			-49000000						
	2700		N	2016-09-01		SMALL BUSINESS CREDIT INI				40,000,000.00
						AGENCY/DIVISION/FUND TOTAL				40,000,000.00
						INTERMODAL FACILITY PROM				
A00420	0780-420-45			-49000000						
	2700		N	2016-09-01		PROMOTING CONSTRUCTION O				3,000,000.00
						AGENCY/DIVISION/FUND TOTAL				3,000,000.00
						IL CAPITAL REVOLVING LOA				
A00420	0973-420-45			-49000000						
	2700		N	2016-09-01		AWARDS & GRANTS - LUMP S				10,500,000.00
						AGENCY/DIVISION/FUND TOTAL				10,500,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP BUSINESS DEVELOPMENT AWARDS & GRANTS IL EQUITY				
A00420	0974	420-45		-49000000						
	2700		N	2016-09-01		AWARDS & GRANTS - LUMP S				1,000,000.00
						AGENCY/DIVISION/FUND TOTAL				1,000,000.00
						LARGE BUSINESS ATTRACTIO				
A00420	0975	420-45		-49000000						
	2700		N	2016-09-01		AWARDS & GRANTS - LUMP S				1,500,000.00
						AGENCY/DIVISION/FUND TOTAL				1,500,000.00
						PUBLIC INFRASTRUCTURE CO				
A00420	0993	420-45		-49002500						
	2700		N	2016-09-01		AWARDS & GRANTS - LUMP S				6,000,000.00
						AGENCY/DIVISION/FUND TOTAL				6,000,000.00
						AGENCY/DIVISION TOTAL				62,580,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				420		COMMERCE AND ECONOMIC OP COAL MARKETING & DEVELOP AWARDS & GRANTS COAL TECHNOLOGY DEV ASSI				
A00420	0925-420-50			-49000000						
	2700		N	2016-09-01		AWARDS & GRANTS - LUMP S				500,000.00
						AGENCY/DIVISION/FUND TOTAL				500,000.00
						AGENCY/DIVISION TOTAL				500,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				420	COMMERCE AND ECONOMIC OP FILMS AWARDS & GRANTS TOURISM PROMOTION				
A00420	0763-420-55			-49000000					
	2700		N	2016-09-01	LUMP SUMS AND OTHER PURP				1,317,700.00
					AGENCY/DIVISION/FUND TOTAL				1,317,700.00
					AGENCY/DIVISION TOTAL				1,317,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP ILLINOIS TRADE OFFICE OPERATIONS INTERNATIONAL TOURISM				
A00420	0621-420-65	-19000000								
	2700	N	2016-09-01			LUMP SUMS AND OTHER PURP				3,000,000.00
						AGENCY/DIVISION/FUND TOTAL				3,000,000.00
						INTERNATIONAL & PROMOTIO				
A00420	0984-420-65	-19000000								
	2700	N	2016-09-01			LUMP SUMS AND OTHER PURP				500,000.00
						AGENCY/DIVISION/FUND TOTAL				500,000.00
						TOURISM PROMOTION				
A00420	0763-420-65	-49000000								
	2700	N	2016-09-01			FOR GRANTS, CONTRACTS & A				5,000,000.00
						AGENCY/DIVISION/FUND TOTAL				5,000,000.00
						AGENCY/DIVISION TOTAL				8,500,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				420	COMMERCE AND ECONOMIC OP ENERGY ASSISTANCE AWARDS & GRANTS SUPPLEMENTAL LOW INCOME				
A00420	0550	420-70		-49000000					
	2700		N	2016-09-01	GRANTS & ADMINISTRATIVE				165,000,000.00
					AGENCY/DIVISION/FUND TOTAL				165,000,000.00
					ENERGY ADMINISTRATION				
A00420	0737	420-70		-49000000					
	2700		N	2016-09-01	GRANTS & TECHNICAL ASSIS				25,000,000.00
					AGENCY/DIVISION/FUND TOTAL				25,000,000.00
					LOW INC HOME ENERGY BLOC				
A00420	0870	420-70		-49000000					
	2700		N	2016-09-01	GRANTS TO ELIGIBLE RECIP				330,000,000.00
					AGENCY/DIVISION/FUND TOTAL				330,000,000.00
					AGENCY/DIVISION TOTAL				520,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				420	COMMERCE AND ECONOMIC OP COMMUNITY DEVELOPMENT AWARDS & GRANTS COMMUNITY SERVICES BLOCK				
A00420	0871-420-75			-49000000					
	2700	N		2016-09-01	AWARDS AND GRANTS				60,000,000.00
					AGENCY/DIVISION/FUND TOTAL				60,000,000.00
					COM DEV/SMALL CITY BLK G				
A00420	0875-420-75			-49000000					
	2700	N		2016-09-01	GRANTS TO LOCAL UNITS OF				100,000,000.00
A00420	0875-420-75			-49000100					
	2700	N		2016-09-01	LOAN GUARANTEE PROGRAM				40,000,000.00
A00420	0875-420-75			-49001000					
	2700	N		2016-09-01	GRANTS TO LOCAL UNITS OF				120,000,000.00
					AGENCY/DIVISION/FUND TOTAL				260,000,000.00
					AGENCY/DIVISION TOTAL				320,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				420		COMMERCE AND ECONOMIC OP ENERGY CONSERVATION AWARDS & GRANTS SOLID WASTE MANAGEMENT				
A00420	0078	420-80		-49000000						
	2700		N	2016-09-01		AWARDS & GRANTS - LUMP S				600,000.00
						AGENCY/DIVISION/FUND TOTAL				600,000.00
						ENERGY EFFICIENCY PORTFO				
A00420	0531	420-80		-49000000						
	2700		N	2016-09-01		ENERGY EFFICIENCY PROGRA				125,000,000.00
						AGENCY/DIVISION/FUND TOTAL				125,000,000.00
						DCEO ENERGY PROJECTS				
A00420	0820	420-80		-49000000						
	2700		N	2016-09-01		AWARDS & GRANTS - LUMP S				15,000,000.00
						AGENCY/DIVISION/FUND TOTAL				15,000,000.00
						FEDERAL ENERGY				
A00420	0859	420-80		-49000000						
	2700		N	2016-09-01		AWARDS & GRANTS - LUMP S				3,000,000.00
						AGENCY/DIVISION/FUND TOTAL				3,000,000.00
						AGENCY/DIVISION TOTAL				143,600,000.00
						AGENCY TOTAL				1,446,000,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES GENERAL OFFICE OPERATION OPERATIONS STATE BOATING ACT				
A00422	0039	422-10		-12000000						
	5300		T	2016-09-01		CONTRACTUAL SERVICES				50,000.00
						AGENCY/DIVISION/FUND TOTAL				50,000.00
						STATE PARKS				
A00422	0040	422-10		-12000000						
	5300		T	2016-09-01		CONTRACTUAL SERVICES				50,000.00
						AGENCY/DIVISION/FUND TOTAL				50,000.00
						WILDLIFE & FISH				
A00422	0041	422-10		-12000000						
	5300		T	2016-09-01		CONTRACTUAL SERVICES				100,000.00
A00422	0041	422-10		-12900000						
	5300		T	2016-09-01		TRAVEL				5,000.00
A00422	0041	422-10		-15000000						
	5350		T	2016-09-01		EQUIPMENT				1,000.00
						AGENCY/DIVISION/FUND TOTAL				106,000.00
						PLUGGING & RESTORATION				
A00422	0137	422-10		-12000000						
	5300		T	2016-09-01		CONTRACTUAL SERVICES				32,800.00
						AGENCY/DIVISION/FUND TOTAL				32,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES GENERAL OFFICE OPERATION OPERATIONS UNDERGROUND RESOURCE CON				
A00422	0261-422-10			-12000000						
	5300		T	2016-09-01		CONTRACTUAL SERVICES				17,000.00
						AGENCY/DIVISION/FUND TOTAL				17,000.00
						FEDERAL SURFACE MINING C				
A00422	0765-422-10			-11200000						
	5300		P	2016-09-01		PERSONAL SERVICES				70,000.00
A00422	0765-422-10			-11610000						
	5300		P	2016-09-01		STATE EMPLOYEE RETIREMEN				32,000.00
A00422	0765-422-10			-11700000						
	5300		T	2016-09-01		SOC SEC/MEDICARE CONTRIB				5,400.00
A00422	0765-422-10			-11800000						
	5300		P	2016-09-01		GROUP INSURANCE				22,600.00
A00422	0765-422-10			-12000000						
	5300		T	2016-09-01		CONTRACTUAL SERVICES				54,000.00
						AGENCY/DIVISION/FUND TOTAL				184,000.00
						PARK & CONSERVATION				
A00422	0962-422-10			-12000000						
	5300		T	2016-09-01		CONTRACTUAL SERVICES				500,000.00
A00422	0962-422-10			-19000000						
	5300		N	2016-09-01		EXPENSES/PARK & CONSER P				2,200,000.00
A00422	0962-422-10			-19000015						
	5300		N	2016-09-01		EXPENSES/PARK & CONSER P				1,278,694.00
						AGENCY/DIVISION/FUND TOTAL				3,978,694.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				422	NATURAL RESOURCES GENERAL OFFICE OPERATION OPERATIONS ABANDONED MINED LANDS RE				
A00422	0991-422-10			-11200000					
	5300	P		2016-09-01	PERSONAL SERVICES				265,800.00
A00422	0991-422-10			-11610000					
	5300	P		2016-09-01	STATE EMPLOYEE RETIREMEN				121,200.00
A00422	0991-422-10			-11700000					
	5300	T		2016-09-01	SOC SEC/MEDICARE CONTRIB				20,400.00
A00422	0991-422-10			-11800000					
	5300	P		2016-09-01	GROUP INSURANCE				96,500.00
A00422	0991-422-10			-12000000					
	5300	T		2016-09-01	CONTRACTUAL SERVICES				72,000.00
					AGENCY/DIVISION/FUND TOTAL				575,900.00
					AGENCY/DIVISION TOTAL				4,994,394.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				422	NATURAL RESOURCES ARCH, ENGINEERING & GRAN OPERATIONS STATE BOATING ACT				
A00422	0039-422-12			-11200000					
	5300	P		2016-09-01	REGULAR POSITIONS				105,000.00
A00422	0039-422-12			-11610000					
	5300	P		2016-09-01	STATE EMPLOYEE RETIREMEN				48,000.00
A00422	0039-422-12			-11700000					
	5300	T		2016-09-01	SOC SEC/MEDICARE CONTRIB				8,500.00
A00422	0039-422-12			-11800000					
	5300	P		2016-09-01	EMPLOYER CONTRB GRP INS				30,000.00
A00422	0039-422-12			-19000000					
	5300	N		2016-09-01	HEAVY EQUIPEMENT DREDGIN				491,800.00
					AGENCY/DIVISION/FUND TOTAL				683,300.00
					WILDLIFE & FISH				
A00422	0041-422-12			-12900000					
	5300	T		2016-09-01	TRAVEL				2,300.00
A00422	0041-422-12			-15000000					
	5350	T		2016-09-01	EQUIPMENT				15,000.00
A00422	0041-422-12			-19000000					
	5300	N		2016-09-01	EXPENSES/HEAVY EQUIPMENT				187,000.00
					AGENCY/DIVISION/FUND TOTAL				204,300.00
					OPEN SPACE LANDS ACQUIS&				
A00422	0299-422-12			-19000000					
	5300	N		2016-09-01	EXPENSES OSLAD PROGRAM				1,352,600.00
					AGENCY/DIVISION/FUND TOTAL				1,352,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				422	NATURAL RESOURCES ARCH, ENGINEERING & GRAN OPERATIONS PARK & CONSERVATION				
A00422	0962-422-12			-19000000					
	5300	N		2016-09-01	ORDINARY & CONTINGENT EX				2,824,300.00
A00422	0962-422-12			-19000100					
	5300	N		2016-09-01	EXPENSES/BIKEWAYS PROGRA				426,000.00
					AGENCY/DIVISION/FUND TOTAL				3,250,300.00
					AGENCY/DIVISION TOTAL				5,490,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES OFC OF REAL ESTATE & ENV OPERATIONS STATE PARKS				
A00422	0040	422-13		-13000000						
	5300		T	2016-09-01		COMMODITIES				6,000.00
A00422	0040	422-13		-15000000						
	5350		T	2016-09-01		EQUIPMENT				8,000.00
AGENCY/DIVISION/FUND TOTAL										14,000.00
WILDLIFE & FISH										
A00422	0041	422-13		-11200000						
	5300		P	2016-09-01		REGULAR POSITIONS				107,200.00
A00422	0041	422-13		-11610000						
	5300		P	2016-09-01		STATE EMPLOYEE RETIREMEN				49,000.00
A00422	0041	422-13		-11700000						
	5300		T	2016-09-01		SOC SEC/MEDICARE CONTRIB				8,300.00
A00422	0041	422-13		-11800000						
	5300		P	2016-09-01		EMPLOYER CONTRB GRP INS				33,000.00
AGENCY/DIVISION/FUND TOTAL										197,500.00
NATURAL AREAS ACQUISITIO										
A00422	0298	422-13		-19000000						
	5300		N	2016-09-01		NATURAL AREAS EXECUTION				190,000.00
AGENCY/DIVISION/FUND TOTAL										190,000.00
OPEN SPACE LANDS ACQUIS&										
A00422	0299	422-13		-19000000						
	5300		N	2016-09-01		EXPENSES OF THE OSLAD PR				350,000.00
AGENCY/DIVISION/FUND TOTAL										350,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES OFC OF REAL ESTATE & ENV OPERATIONS PARTNERS FOR CONSERVATIO				
A00422	0608	422-13		-19000000						
	5300		N	2016-09-01		PARTNERS FOR CONSERVATIO				2,000,000.00
AGENCY/DIVISION/FUND TOTAL										2,000,000.00
NATURAL RESOURCES RESTOR										
A00422	0831	422-13		-19000000						
	5300		N	2016-09-01		NATURAL RESOURCES TRUSTE				400,000.00
AGENCY/DIVISION/FUND TOTAL										400,000.00
IL WILDLIFE PRESERVATION										
A00422	0909	422-13		-19000000						
	5300		N	2016-09-01		OPERATION OF CONSULTATIO				175,000.00
AGENCY/DIVISION/FUND TOTAL										175,000.00
PARK & CONSERVATION										
A00422	0962	422-13		-19000000						
	5300		N	2016-09-01		ORDINARY & CONTINGENT EX				3,000,000.00
A00422	0962	422-13		-19000100						
	5300		N	2016-09-01		BIKEWAYS PROGRAM				525,000.00
AGENCY/DIVISION/FUND TOTAL										3,525,000.00
AGENCY/DIVISION TOTAL										6,851,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES OFFICE OF BUSINESS SERVI OPERATIONS STATE BOATING ACT				
A00422	0039-422-14	-12000000								
	5300	T	2016-09-01			CONTRACTUAL SERVICES				196,000.00
A00422	0039-422-14	-12610000								
	5300	T	2016-09-01			POSTAGE/DNR HEADQUARTERS				35,000.00
A00422	0039-422-14	-13000000								
	5300	T	2016-09-01			COMMODITIES				130,000.00
A00422	0039-422-14	-13020000								
	5300	T	2016-09-01			PRINTING				210,000.00
A00422	0039-422-14	-16000000								
	5300	T	2016-09-01			ELECTRONIC DATA PROCESSI				150,000.00
A00422	0039-422-14	-18000000								
	5300	T	2016-09-01			OPERATION OF AUTO EQUIPM				4,800.00
A00422	0039-422-14	-19000000								
	5300	N	2016-09-01			EXPENSES/WATERCRAFT TITL				450,000.00
AGENCY/DIVISION/FUND TOTAL										1,175,800.00
STATE PARKS										
A00422	0040-422-14	-16000000								
	5300	T	2016-09-01			ELECTRONIC DATA PROCESSI				40,000.00
A00422	0040-422-14	-19000000								
	5300	N	2016-09-01			RESERVATION SYSTEM				250,000.00
A00422	0040-422-14	-19001000								
	5300	N	2016-09-01			PUBLIC EVENTS & PROMOTIO				47,100.00
A00422	0040-422-14	-19002000								
	5300	N	2016-09-01			OPERATION & MAINTENANCE				50,000.00
AGENCY/DIVISION/FUND TOTAL										387,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES OFFICE OF BUSINESS SERVI OPERATIONS WILDLIFE & FISH				
A00422	0041-422-14			-11200000						
	5300		P	2016-09-01		REGULAR POSITIONS				100,000.00
A00422	0041-422-14			-11610000						
	5300		P	2016-09-01		STATE EMPLOYEE RETIREMEN				50,000.00
A00422	0041-422-14			-11700000						
	5300		T	2016-09-01		SOC SEC/MEDICARE CONTRIB				10,000.00
A00422	0041-422-14			-11800000						
	5300		P	2016-09-01		EMPLOYER CONTRB GRP INS				45,000.00
A00422	0041-422-14			-12000000						
	5300		T	2016-09-01		CONTRACTUAL SERVICES				750,000.00
A00422	0041-422-14			-12610000						
	5300		T	2016-09-01		POSTAGE/DNR HEADQUARTERS				35,000.00
A00422	0041-422-14			-12900000						
	5300		T	2016-09-01		TRAVEL				20,000.00
A00422	0041-422-14			-13000000						
	5300		T	2016-09-01		COMMODITIES				190,000.00
A00422	0041-422-14			-13020000						
	5300		T	2016-09-01		PRINTING				170,000.00
A00422	0041-422-14			-15000000						
	5350		T	2016-09-01		EQUIPMENT				57,000.00
A00422	0041-422-14			-16000000						
	5300		T	2016-09-01		ELECTRONIC DATA PROCESSI				940,000.00
A00422	0041-422-14			-18000000						
	5300		T	2016-09-01		OPERATION OF AUTO EQUIPM				26,900.00
A00422	0041-422-14			-19000000						
	5300		N	2016-09-01		POINT OF SALE SYSTEM				3,800,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES OFFICE OF BUSINESS SERVI OPERATIONS WILDLIFE & FISH				
A00422	0041-422-14	-19000100								
	5300	N		2016-09-01		TRANSFER OF CHECK-OFF DO				5,000.00
A00422	0041-422-14	-19000200				EDUCATIONAL PUBLICATIONS				25,000.00
	5300	N		2016-09-01						
A00422	0041-422-14	-19000300				EXPENSES STATE FAIR				15,500.00
	5300	N		2016-09-01						
A00422	0041-422-14	-19001200				PUBLIC EVENTS & PROMOTIO				2,100.00
	5300	N		2016-09-01						
A00422	0041-422-14	-19001300				SPORTSMAN AGAINST HUNGER				50,000.00
	5300	N		2016-09-01						
AGENCY/DIVISION/FUND TOTAL										6,291,500.00
AGGREGATE OPERATION REGU										
A00422	0146-422-14	-13000000				COMMODITIES				2,300.00
	5300	T		2016-09-01						
AGENCY/DIVISION/FUND TOTAL										2,300.00
NATURAL AREAS ACQUISITIO										
A00422	0298-422-14	-16000000				ELECTRONIC DATA PROCESSI				50,000.00
	5300	T		2016-09-01						
AGENCY/DIVISION/FUND TOTAL										50,000.00
FEDERAL SURFACE MINING C										
A00422	0765-422-14	-12000000				CONTRACTUAL SERVICES				5,400.00
	5300	T		2016-09-01						

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES OFFICE OF BUSINESS SERVI OPERATIONS FEDERAL SURFACE MINING C				
A00422	0765-422-14			-12610000						
	5300		T	2016-09-01		POSTAGE/DNR HEADQUARTERS				25,000.00
A00422	0765-422-14			-13000000						
	5300		T	2016-09-01		COMMODITIES				3,300.00
A00422	0765-422-14			-16000000						
	5300		T	2016-09-01		ELECTRONIC DATA PROCESSI				175,000.00
AGENCY/DIVISION/FUND TOTAL										208,700.00
IL FORESTRY DEVELOPMENT										
A00422	0905-422-14			-16000000						
	5300		T	2016-09-01		ELECTRONIC DATA PROCESSI				25,000.00
A00422	0905-422-14			-19000300						
	5300		N	2016-09-01		EXPENSES STATE FAIR				
AGENCY/DIVISION/FUND TOTAL										25,000.00
PARK & CONSERVATION										
A00422	0962-422-14			-19000000						
	5300		N	2016-09-01		ORDINARY & CONTINGENT EX				2,684,000.00
A00422	0962-422-14			-19000300						
	5300		N	2016-09-01		EXPENSES STATE FAIR				76,700.00
AGENCY/DIVISION/FUND TOTAL										2,760,700.00
ABANDONED MINED LANDS RE										
A00422	0991-422-14			-12000000						
	5300		T	2016-09-01		CONTRACTUAL SERVICES				3,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES OFFICE OF BUSINESS SERVI OPERATIONS ABANDONED MINED LANDS RE				
A00422	0991-422-14	-12610000								
	5300	T	2016-09-01			POSTAGE/DNR HEADQUARTERS				25,000.00
A00422	0991-422-14	-13000000				COMMODITIES				1,700.00
	5300	T	2016-09-01							
A00422	0991-422-14	-16000000				ELECTRONIC DATA PROCESSI				175,000.00
	5300	T	2016-09-01							
AGENCY/DIVISION/FUND TOTAL										204,700.00
STATE BOATING ACT										
A00422	0039-422-14	-99390000				REFUNDS				20,000.00
	9700	T	2016-09-01							
AGENCY/DIVISION/FUND TOTAL										20,000.00
WILDLIFE & FISH										
A00422	0041-422-14	-99390000				REFUNDS				300,000.00
	9700	T	2016-09-01							
AGENCY/DIVISION/FUND TOTAL										300,000.00
AGENCY/DIVISION TOTAL										11,425,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES SPECIAL EVENTS OPERATIONS STATE PARKS				
A00422	0040-422-16	-19000000								
	5300	N	2016-09-01			WORLD SHOOTING & REC COM				1,386,800.00
A00422	0040-422-16	-19000100								
	5300	N	2016-09-01			WORLD SHOOTING & REC COM				300,000.00
A00422	0040-422-16	-19000700								
	5300	N	2016-09-01			FOR SPARTA IMPREST ACCOU				75,000.00
AGENCY/DIVISION/FUND TOTAL										1,761,800.00
WILDLIFE & FISH										
A00422	0041-422-16	-19000000								
	5300	N	2016-09-01			WORLD SHOOTING & REC COM				1,475,200.00
AGENCY/DIVISION/FUND TOTAL										1,475,200.00
STATE PARKS										
REA422	0040-422-16	-69000012								
	5350	N	2016-09-01			WORLD SHOOTING & REC COM				1,141,224.00
AGENCY/DIVISION/FUND TOTAL										1,141,224.00
AGENCY/DIVISION TOTAL										4,378,224.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES RESOURCE CONSERVATION OPERATIONS WILDLIFE & FISH				
A00422	0041-422-20	-11200000								
	5300	P		2016-09-01		REGULAR POSITIONS				10,864,750.00
A00422	0041-422-20	-11610000								
	5300	P		2016-09-01		STATE EMPLOYEE RETIREMEN				4,953,131.00
A00422	0041-422-20	-11700000								
	5300	T		2016-09-01		SOC SEC/MEDICARE CONTRIB				833,870.00
A00422	0041-422-20	-11800000								
	5300	P		2016-09-01		EMPLOYER CONTRB GRP INS				3,038,750.00
A00422	0041-422-20	-12000000								
	5300	T		2016-09-01		CONTRACTUAL SERVICES				2,258,500.00
A00422	0041-422-20	-12900000								
	5300	T		2016-09-01		TRAVEL				90,500.00
A00422	0041-422-20	-13000000								
	5300	T		2016-09-01		COMMODITIES				1,422,500.00
A00422	0041-422-20	-13020000								
	5300	T		2016-09-01		PRINTING				208,000.00
A00422	0041-422-20	-15000000								
	5350	T		2016-09-01		EQUIPMENT				280,000.00
A00422	0041-422-20	-17000000								
	5300	T		2016-09-01		TELECOMMUNICATION				120,000.00
A00422	0041-422-20	-18000000								
	5300	T		2016-09-01		OPERATION OF AUTO EQUIPM				315,000.00
A00422	0041-422-20	-19000100								
	5300	N		2016-09-01		NON-FEDERAL COST SHARE				250,000.00
A00422	0041-422-20	-19000115								
	5300	N		2016-09-01		NON-FEDERAL COST SHARE				47,039.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES RESOURCE CONSERVATION OPERATIONS WILDLIFE & FISH				
A00422	0041-422-20	-19000300								
	5300	N	2016-09-01			ORDINARY & CONTINGENT EX				1,446,150.00
A00422	0041-422-20	-19000614								
	5300	N	2016-09-01			ORDINARY & CONTINGENT EX				1,690,200.00
A00422	0041-422-20	-19100000								
	5300	N	2016-09-01			URBAN FISHING PROGRAM				285,800.00
A00422	0041-422-20	-19100100								
	5300	N	2016-09-01			WORKSHOPS, TRAINING & OTH				10,000.00
A00422	0041-422-20	-19100612								
	5300	N	2016-09-01			OPERATIONAL EXPENSES OF				6,850.00
						AGENCY/DIVISION/FUND TOTAL				28,121,040.00
						SALMON				
A00422	0042-422-20	-11200000								
	5300	P	2016-09-01			REGULAR POSITIONS				186,600.00
A00422	0042-422-20	-11610000								
	5300	P	2016-09-01			STATE EMPLOYEE RETIREMEN				85,069.00
A00422	0042-422-20	-11700000								
	5300	T	2016-09-01			SOC SEC/MEDICARE CONTRIB				14,322.00
A00422	0042-422-20	-11800000								
	5300	P	2016-09-01			EMPLOYER CONTRB GRP INS				42,500.00
						AGENCY/DIVISION/FUND TOTAL				328,491.00
						ILLINOIS FISHERIES MANAG				

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES RESOURCE CONSERVATION OPERATIONS ILLINOIS FISHERIES MANAG				
A00422	0199	422-20		-19100000						
	5300		N	2016-09-01		OPERATIONAL EXPENSES REL				2,200,000.00
AGENCY/DIVISION/FUND TOTAL										2,200,000.00
NATURAL AREAS ACQUISITIO										
A00422	0298	422-20		-11200000						
	5300		P	2016-09-01		REGULAR POSITIONS				1,846,296.00
A00422	0298	422-20		-11610000						
	5300		P	2016-09-01		STATE EMPLOYEE RETIREMEN				841,708.00
A00422	0298	422-20		-11700000						
	5300		T	2016-09-01		SOC SEC/MEDICARE CONTRIB				141,703.00
A00422	0298	422-20		-11800000						
	5300		P	2016-09-01		EMPLOYER CONTRB GRP INS				488,750.00
A00422	0298	422-20		-12000000						
	5300		T	2016-09-01		CONTRACTUAL SERVICES				187,900.00
A00422	0298	422-20		-12900000						
	5300		T	2016-09-01		TRAVEL				27,500.00
A00422	0298	422-20		-13000000						
	5300		T	2016-09-01		COMMODITIES				43,200.00
A00422	0298	422-20		-13020000						
	5300		T	2016-09-01		PRINTING				11,600.00
A00422	0298	422-20		-15000000						
	5350		T	2016-09-01		EQUIPMENT				85,000.00
A00422	0298	422-20		-17000000						
	5300		T	2016-09-01		TELECOMMUNICATION				37,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES RESOURCE CONSERVATION OPERATIONS NATURAL AREAS ACQUISITIO				
A00422	0298-422-20			-18000000						
	5300		T	2016-09-01		OPERATION OF AUTO EQUIPM				69,200.00
A00422	0298-422-20			-19000000						
	5300		N	2016-09-01		EXPENSES				1,500,000.00
A00422	0298-422-20			-19000200						
	5300		N	2016-09-01		EXPENSES/ENDANGERED SPEC				135,000.00
A00422	0298-422-20			-19100000						
	5300		N	2016-09-01		ADMIN/IL NATURAL AREAS P				2,781,300.00
AGENCY/DIVISION/FUND TOTAL										8,196,657.00
PARTNERS FOR CONSERVATIO										
A00422	0608-422-20			-19000000						
	5300		N	2016-09-01		ORDINARY & CONTINGENT EX				2,915,000.00
A00422	0608-422-20			-19000010						
	5300		N	2016-09-01		ECOSYSTEM-BASED MANAGEME				80,016.00
A00422	0608-422-20			-19000100						
	5300		N	2016-09-01		PARTNERS FOR CONSERVATIO				650,000.00
A00422	0608-422-20			-19000115						
	5300		N	2016-09-01		PARTNERS FOR CONSERVATIO				984,690.00
AGENCY/DIVISION/FUND TOTAL										4,629,706.00
DNR FEDERAL PROJECTS										
A00422	0894-422-20			-19000012						
	5300		N	2016-09-01		FOR PROJECTS IN COOPERAT				345,428.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES RESOURCE CONSERVATION OPERATIONS DNR FEDERAL PROJECTS				
A00422	0894-422-20			-19000112						
	5300		N	2016-09-01		SHORELINE IMPROVEMENTS A				478,000.00
						AGENCY/DIVISION/FUND TOTAL				823,428.00
						IL FORESTRY DEVELOPMENT				
A00422	0905-422-20			-19000000						
	5300		N	2016-09-01		URBAN FORESTRY PROGRAM				4,900,000.00
A00422	0905-422-20			-19000015						
	5300		N	2016-09-01		ORDINARY & CONTINGENT EX				576,178.00
A00422	0905-422-20			-19000100						
	5300		N	2016-09-01		TIMBER BUYERS BOND FORFE				139,500.00
A00422	0905-422-20			-19100000						
	5300		N	2016-09-01		EXPENSES OF IL FORSTRY DE				118,500.00
						AGENCY/DIVISION/FUND TOTAL				5,734,178.00
						STATE MIGRATORY WATERFOW				
A00422	0953-422-20			-19100000						
	5300		N	2016-09-01		FOR STAMP FUND OPERATION				250,000.00
						AGENCY/DIVISION/FUND TOTAL				250,000.00
						PARK & CONSERVATION				
A00422	0962-422-20			-19000000						
	5300		N	2016-09-01		DEPT YOUTH EMPLOYMENT PR				
						AGENCY/DIVISION/FUND TOTAL				
						AGENCY/DIVISION TOTAL				50,283,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				422	NATURAL RESOURCES OFFICE OF COASTAL MANAGE OPERATIONS DNR FEDERAL PROJECTS				
A00422	0894-422-30			-19000200					
	5300	N		2016-09-01	COASTAL MANAGEMENT PROGR				500,000.00
A00422	0894-422-30			-19000212					
	5300	N		2016-09-01	EXPENSES COASTAL MNGMNT				137,439.00
A00422	0894-422-30			-19000215					
	5300	N		2016-09-01	COASTAL MANAGEMENT PROGR				3,410,537.00
A00422	0894-422-30			-19000312					
	5300	N		2016-09-01	EXPENSES GREAT LAKE INTI				4,749,722.00
					AGENCY/DIVISION/FUND TOTAL				8,797,698.00
					AGENCY/DIVISION TOTAL				8,797,698.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES LAW ENFORCEMENT OPERATIONS STATE BOATING ACT				
A00422	0039	422-40		-11200000						
	5300		P	2016-09-01		REGULAR POSITIONS				1,938,900.00
A00422	0039	422-40		-11610000						
	5300		P	2016-09-01		STATE EMPLOYEE RETIREMEN				821,600.00
A00422	0039	422-40		-11700000						
	5300		T	2016-09-01		SOC SEC/MEDICARE CONTRIB				30,300.00
A00422	0039	422-40		-11800000						
	5300		P	2016-09-01		EMPLOYER CONTRB GRP INS				477,200.00
A00422	0039	422-40		-12000000						
	5300		T	2016-09-01		CONTRACTUAL SERVICES				400,000.00
A00422	0039	422-40		-12900000						
	5300		T	2016-09-01		TRAVEL				25,000.00
A00422	0039	422-40		-13000000						
	5300		T	2016-09-01		COMMODITIES				166,900.00
A00422	0039	422-40		-15000000						
	5350		T	2016-09-01		EQUIPMENT				151,000.00
A00422	0039	422-40		-17000000						
	5300		T	2016-09-01		TELECOMMUNICATION				157,400.00
A00422	0039	422-40		-18000000						
	5300		T	2016-09-01		OPERATION OF AUTO EQUIPM				307,300.00
A00422	0039	422-40		-19100000						
	5300		N	2016-09-01		SNOWMOBILE PROGRAM				35,000.00
AGENCY/DIVISION/FUND TOTAL										4,510,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES LAW ENFORCEMENT OPERATIONS STATE PARKS				
A00422	0040	422-40		-11200000						
	5300		P	2016-09-01		REGULAR POSITIONS				1,660,600.00
A00422	0040	422-40		-11610000						
	5300		P	2016-09-01		STATE EMPLOYEE RETIREMEN				701,800.00
A00422	0040	422-40		-11700000						
	5300		T	2016-09-01		SOC SEC/MEDICARE CONTRIB				30,600.00
A00422	0040	422-40		-11800000						
	5300		P	2016-09-01		EMPLOYER CONTRB GRP INS				354,500.00
A00422	0040	422-40		-15000000						
	5350		T	2016-09-01		EQUIPMENT				75,000.00
AGENCY/DIVISION/FUND TOTAL										2,822,500.00
WILDLIFE & FISH										
A00422	0041	422-40		-11200000						
	5300		P	2016-09-01		REGULAR POSITIONS				5,103,200.00
A00422	0041	422-40		-11610000						
	5300		P	2016-09-01		STATE EMPLOYEE RETIREMEN				2,160,700.00
A00422	0041	422-40		-11700000						
	5300		T	2016-09-01		SOC SEC/MEDICARE CONTRIB				77,700.00
A00422	0041	422-40		-11800000						
	5300		P	2016-09-01		EMPLOYER CONTRB GRP INS				2,243,100.00
A00422	0041	422-40		-12000000						
	5300		T	2016-09-01		CONTRACTUAL SERVICES				526,200.00
A00422	0041	422-40		-12900000						
	5300		T	2016-09-01		TRAVEL				32,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES LAW ENFORCEMENT OPERATIONS WILDLIFE & FISH				
A00422	0041-422-40	-13000000								
	5300	T	2016-09-01			COMMODITIES				70,700.00
A00422	0041-422-40	-15000000								
	5350	T	2016-09-01			EQUIPMENT				115,000.00
A00422	0041-422-40	-17000000								
	5300	T	2016-09-01			TELECOMMUNICATION				247,000.00
A00422	0041-422-40	-18000000								
	5300	T	2016-09-01			OPERATION OF AUTO EQUIPM				200,000.00
AGENCY/DIVISION/FUND TOTAL										10,775,700.00
CONSRV POLICE OPS ASSIST										
A00422	0547-422-40	-19100000								
	5300	N	2016-09-01			CONSERVATION POLICE OFFI				1,250,000.00
AGENCY/DIVISION/FUND TOTAL										1,250,000.00
DRUG TRAFFIC PREVENTION										
A00422	0878-422-40	-19000000								
	5300	N	2016-09-01			ENFORCING LAWS				10,000.00
AGENCY/DIVISION/FUND TOTAL										10,000.00
AGENCY/DIVISION TOTAL										19,368,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES LAND MANAGEMENT & EDUCAT OPERATIONS STATE BOATING ACT				
A00422	0039	422-50		-11200000						
	5300		P	2016-09-01		REGULAR POSITIONS				1,857,570.00
A00422	0039	422-50		-11610000						
	5300		P	2016-09-01		STATE EMPLOYEE RETIREMEN				851,312.00
A00422	0039	422-50		-11700000						
	5300		T	2016-09-01		SOC SEC/MEDICARE CONTRIB				135,500.00
A00422	0039	422-50		-11800000						
	5300		P	2016-09-01		EMPLOYER CONTRB GRP INS				663,807.00
A00422	0039	422-50		-12000000						
	5300		T	2016-09-01		CONTRACTUAL SERVICES				860,500.00
A00422	0039	422-50		-12900000						
	5300		T	2016-09-01		TRAVEL				2,000.00
A00422	0039	422-50		-13000000						
	5300		T	2016-09-01		COMMODITIES				180,000.00
A00422	0039	422-50		-19000000						
	5300		N	2016-09-01		SNOWMOBILE PROGRAMS				51,600.00
AGENCY/DIVISION/FUND TOTAL										4,602,289.00
STATE PARKS										
A00422	0040	422-50		-11200000						
	5300		P	2016-09-01		REGULAR POSITIONS				325,362.00
A00422	0040	422-50		-11610000						
	5300		P	2016-09-01		STATE EMPLOYEE RETIREMEN				150,111.00
A00422	0040	422-50		-11700000						
	5300		T	2016-09-01		SOC SEC/MEDICARE CONTRIB				23,995.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				422	NATURAL RESOURCES LAND MANAGEMENT & EDUCAT OPERATIONS STATE PARKS				
A00422	0040-422-50	-11800000							
	5300	P 2016-09-01			EMPLOYER CONTRB GRP INS				126,025.00
A00422	0040-422-50	-12000000							
	5300	T 2016-09-01			CONTRACTUAL SERVICES				2,100,000.00
A00422	0040-422-50	-12900000							
	5300	T 2016-09-01			TRAVEL				33,000.00
A00422	0040-422-50	-13000000							
	5300	T 2016-09-01			COMMODITIES				550,000.00
A00422	0040-422-50	-15000000							
	5350	T 2016-09-01			EQUIPMENT				200,000.00
A00422	0040-422-50	-17000000							
	5300	T 2016-09-01			TELECOMMUNICATION				343,000.00
A00422	0040-422-50	-18000000							
	5300	T 2016-09-01			OPERATION OF AUTO EQUIPM				500,000.00
A00422	0040-422-50	-19000000							
	5300	N 2016-09-01			ILLINOIS-MICHIGAN CANAL				60,000.00
A00422	0040-422-50	-19000200							
	5300	N 2016-09-01			OPERATIONS & MAINTENANCE				1,500,000.00
A00422	0040-422-50	-19000215							
	5300	N 2016-09-01			OPERATIONS & MAINTENANCE				1,682,856.00
AGENCY/DIVISION/FUND TOTAL									7,594,349.00
WILDLIFE & FISH									
A00422	0041-422-50	-11200000							
	5300	P 2016-09-01			REGULAR POSITIONS				2,957,123.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				422		NATURAL RESOURCES LAND MANAGEMENT & EDUCAT OPERATIONS WILDLIFE & FISH				
A00422	0041-422-50	-11610000								
	5300	P	2016-09-01			STATE EMPLOYEE RETIREMEN				1,356,885.00
A00422	0041-422-50	-11700000								
	5300	T	2016-09-01			SOC SEC/MEDICARE CONTRIB				224,600.00
A00422	0041-422-50	-11800000								
	5300	P	2016-09-01			EMPLOYER CONTRB GRP INS				1,407,000.00
A00422	0041-422-50	-12000000								
	5300	T	2016-09-01			CONTRACTUAL SERVICES				1,375,000.00
A00422	0041-422-50	-12900000								
	5300	T	2016-09-01			TRAVEL				6,500.00
A00422	0041-422-50	-13000000								
	5300	T	2016-09-01			COMMODITIES				615,000.00
A00422	0041-422-50	-15000000								
	5350	T	2016-09-01			EQUIPMENT				200,000.00
A00422	0041-422-50	-17000000								
	5300	T	2016-09-01			TELECOMMUNICATION				35,000.00
A00422	0041-422-50	-18000000								
	5300	T	2016-09-01			OPERATION OF AUTO EQUIPM				225,000.00
A00422	0041-422-50	-19000100								
	5300	N	2016-09-01			UNION COUNTY & HORSESHOE				450,000.00
A00422	0041-422-50	-19000200								
	5300	N	2016-09-01			OPERATIONS & MAINTENANCE				2,100,000.00
A00422	0041-422-50	-19000215								
	5300	N	2016-09-01			OPERATIONS & MAINTENANCE				2,313,768.00
AGENCY/DIVISION/FUND TOTAL										13,265,876.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES LAND MANAGEMENT & EDUCAT OPERATIONS WILDLIFE PRAIRIE PARK				
A00422	0504	422-50		-19000000						
	5300		N	2016-09-01		WILDLIFE PRAIRIE PARK				10,000.00
						AGENCY/DIVISION/FUND TOTAL				10,000.00
						IL & MICHIGAN CANAL				
A00422	0570	422-50		-19000000						
	5300		N	2016-09-01		ILLINOIS-MICHIGAN CANAL				50,000.00
						AGENCY/DIVISION/FUND TOTAL				50,000.00
						PARK & CONSERVATION				
A00422	0962	422-50		-19000000						
	5300		N	2016-09-01		EXPENSES/PARK & CONSERV				28,356,800.00
A00422	0962	422-50		-19000100						
	5300		N	2016-09-01		EXPENSES/BIKEWAYS PROGRA				1,697,100.00
A00422	0962	422-50		-19000200						
	5300		N	2016-09-01		EXPENSES RELATED TO FEMA				200,000.00
						AGENCY/DIVISION/FUND TOTAL				30,253,900.00
						ADELINE JAY GEO-KARIS IL				
A00422	0982	422-50		-19100000						
	5300		N	2016-09-01		N POINT MARINA/WINTHROP				1,500,000.00
						AGENCY/DIVISION/FUND TOTAL				1,500,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				422	NATURAL RESOURCES LAND MANAGEMENT & EDUCAT REFUNDS STATE PARKS				
A00422	0040	422-50		-99390000					
	9700		T	2016-09-01	REFUNDS, N.E.C.				10,000.00
AGENCY/DIVISION/FUND TOTAL									10,000.00
ADELINE JAY GEO-KARIS IL									
A00422	0982	422-50		-99390000					
	9700		T	2016-09-01	REFUNDS, N.E.C.				25,000.00
AGENCY/DIVISION/FUND TOTAL									25,000.00
AGENCY/DIVISION TOTAL									57,311,414.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES MINES AND MINERALS OPERATIONS EXPLOSIVES REGULATORY				
A00422	0145-422-60			-19000000						
	5300		N	2016-09-01		EXPLOSIVE REGULATION				275,000.00
						AGENCY/DIVISION/FUND TOTAL				275,000.00
						AGGREGATE OPERATION REGU				
A00422	0146-422-60			-19000000						
	5300		N	2016-09-01		AGGREGATE MINING REGULAT				400,000.00
						AGENCY/DIVISION/FUND TOTAL				400,000.00
						COAL MINING REGULATORY				
A00422	0147-422-60			-19000000						
	5300		N	2016-09-01		COORDINATING TRAINING &				60,000.00
A00422	0147-422-60			-19000100						
	5300		N	2016-09-01		SURFACE COAL MINING REGU				218,000.00
A00422	0147-422-60			-19000200						
	5300		N	2016-09-01		MINING SAFETY PROGRAM				20,000.00
						AGENCY/DIVISION/FUND TOTAL				298,000.00
						FEDERAL SURFACE MINING C				
A00422	0765-422-60			-11200000						
	5300		P	2016-09-01		PERSONAL SERVICES				1,957,400.00
A00422	0765-422-60			-11610000						
	5300		P	2016-09-01		STATE EMPLOYEE RETIREMEN				892,600.00
A00422	0765-422-60			-11700000						
	5300		T	2016-09-01		SOC SEC/MEDICARE CONTRIB				150,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES MINES AND MINERALS OPERATIONS FEDERAL SURFACE MINING C				
A00422	0765-422-60			-11800000						
	5300		P	2016-09-01		GROUP INSURANCE				500,000.00
A00422	0765-422-60			-12000000						
	5300		T	2016-09-01		CONTRACTUAL SERVICES				518,700.00
A00422	0765-422-60			-12440000						
	5300		T	2016-09-01		LITIGATION/MINING REGULA				15,000.00
A00422	0765-422-60			-12900000						
	5300		T	2016-09-01		TRAVEL				31,400.00
A00422	0765-422-60			-13000000						
	5300		T	2016-09-01		COMMODITIES				12,400.00
A00422	0765-422-60			-13020000						
	5300		T	2016-09-01		PRINTING				11,200.00
A00422	0765-422-60			-15000000						
	5350		T	2016-09-01		EQUIPMENT				60,000.00
A00422	0765-422-60			-16000000						
	5300		T	2016-09-01		ELECTRONIC DATA PROCESSI				119,800.00
A00422	0765-422-60			-17000000						
	5300		T	2016-09-01		TELECOMMUNICATION				55,000.00
A00422	0765-422-60			-18000000						
	5300		T	2016-09-01		OPERATION OF AUTO EQUIPM				80,000.00
A00422	0765-422-60			-19000000						
	5300		N	2016-09-01		COORDINATING TRAINING &				412,100.00
A00422	0765-422-60			-19000100						
	5300		N	2016-09-01		SMALL OPERATORS ASSIST P				
AGENCY/DIVISION/FUND TOTAL										4,815,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES MINES AND MINERALS OPERATIONS LAND RECLAMATION				
A00422	0858-422-60			-19000000						
	5300		N	2016-09-01		RECLAIMING SURFACE MINED				300,000.00
						AGENCY/DIVISION/FUND TOTAL				300,000.00
						COAL TECHNOLOGY DEV ASSI				
A00422	0925-422-60			-19000000						
	5300		N	2016-09-01		EXPS OF COAL MINING REGU				2,000,000.00
						AGENCY/DIVISION/FUND TOTAL				2,000,000.00
						ABANDONED MINED LANDS RE				
A00422	0991-422-60			-11200000						
	5300		P	2016-09-01		PERSONAL SERVICES				3,302,800.00
A00422	0991-422-60			-11610000						
	5300		P	2016-09-01		STATE EMPLOYEE RETIREMEN				1,506,100.00
A00422	0991-422-60			-11700000						
	5300		T	2016-09-01		SOC SEC/MEDICARE CONTRIB				253,500.00
A00422	0991-422-60			-11800000						
	5300		P	2016-09-01		GROUP INSURANCE				798,000.00
A00422	0991-422-60			-12000000						
	5300		T	2016-09-01		CONTRACTUAL SERVICES				278,200.00
A00422	0991-422-60			-12900000						
	5300		T	2016-09-01		TRAVEL				30,700.00
A00422	0991-422-60			-13000000						
	5300		T	2016-09-01		COMMODITIES				25,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES MINES AND MINERALS OPERATIONS ABANDONED MINED LANDS RE				
A00422	0991-422-60	-13020000								
	5300	T	2016-09-01			PRINTING				1,000.00
A00422	0991-422-60	-15000000								
	5350	T	2016-09-01			EQUIPMENT				81,300.00
A00422	0991-422-60	-16000000								
	5300	T	2016-09-01			ELECTRONIC DATA PROCESSI				146,400.00
A00422	0991-422-60	-17000000								
	5300	T	2016-09-01			TELECOMMUNICATION				45,000.00
A00422	0991-422-60	-18000000								
	5300	T	2016-09-01			OPERATION OF AUTO EQUIPM				75,000.00
A00422	0991-422-60	-19000000								
	5300	N	2016-09-01			ENVIRONMENTAL MITIGATION				1,500,000.00
						AGENCY/DIVISION/FUND TOTAL				8,043,800.00
						AGENCY/DIVISION TOTAL				16,132,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES OFFICE OF OIL AND GAS OPERATIONS MINES & MINERALS UIC				
A00422	0077-422-70			-11200000						
	5300	P		2016-09-01		PERSONAL SERVICES				166,800.00
A00422	0077-422-70			-11610000						
	5300	P		2016-09-01		STATE EMPLOYEE RETIREMEN				71,800.00
A00422	0077-422-70			-11700000						
	5300	T		2016-09-01		SOC SEC/MEDICARE CONTRIB				12,900.00
A00422	0077-422-70			-11800000						
	5300	P		2016-09-01		GROUP INSURANCE				71,500.00
A00422	0077-422-70			-12900000						
	5300	T		2016-09-01		TRAVEL				2,000.00
A00422	0077-422-70			-15000000						
	5350	T		2016-09-01		EQUIPMENT				20,000.00
						AGENCY/DIVISION/FUND TOTAL				345,000.00
						PLUGGING & RESTORATION				
A00422	0137-422-70			-11200000						
	5300	P		2016-09-01		REGULAR POSITIONS				644,500.00
A00422	0137-422-70			-11610000						
	5300	P		2016-09-01		STATE EMPLOYEE RETIREMEN				293,900.00
A00422	0137-422-70			-11700000						
	5300	T		2016-09-01		SOC SEC/MEDICARE CONTRIB				49,500.00
A00422	0137-422-70			-11800000						
	5300	P		2016-09-01		EMPLOYER CONTRB GRP INS				229,800.00
A00422	0137-422-70			-12000000						
	5300	T		2016-09-01		CONTRACTUAL SERVICES				50,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES OFFICE OF OIL AND GAS OPERATIONS PLUGGING & RESTORATION				
A00422	0137-422-70			-13000000						
	5300		T	2016-09-01		COMMODITIES				2,500.00
A00422	0137-422-70			-13020000						
	5300		T	2016-09-01		PRINTING				2,500.00
A00422	0137-422-70			-15000000						
	5350		T	2016-09-01		EQUIPMENT				5,000.00
A00422	0137-422-70			-16000000						
	5300		T	2016-09-01		ELECTRONIC DATA PROCESSI				6,000.00
A00422	0137-422-70			-17000000						
	5300		T	2016-09-01		TELECOMMUNICATIONS				20,000.00
A00422	0137-422-70			-18000000						
	5300		T	2016-09-01		OPERATION OF AUTO EQUIPM				55,000.00
A00422	0137-422-70			-19000000						
	5300		N	2016-09-01		PLUGGING & RESTORATION P				500,000.00
AGENCY/DIVISION/FUND TOTAL										1,858,700.00
OIL AND GAS RESOURCE MAN										
A00422	0231-422-70			-19100000						
	5300		N	2016-09-01		OFFICE OF MINES & MINERA				5,000,000.00
AGENCY/DIVISION/FUND TOTAL										5,000,000.00
UNDERGROUND RESOURCE CON										
A00422	0261-422-70			-11200000						
	5300		P	2016-09-01		REGULAR POSITIONS				963,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES OFFICE OF OIL AND GAS OPERATIONS UNDERGROUND RESOURCE CON				
A00422	0261-422-70			-11610000						
	5300		P	2016-09-01		STATE EMPLOYEE RETIREMEN				439,300.00
A00422	0261-422-70			-11700000						
	5300		T	2016-09-01		SOC SEC/MEDICARE CONTRIB				73,100.00
A00422	0261-422-70			-11800000						
	5300		P	2016-09-01		EMPLOYER CONTRB GRP INS				352,700.00
A00422	0261-422-70			-12000000						
	5300		T	2016-09-01		CONTRACTUAL SERVICES				175,000.00
A00422	0261-422-70			-12900000						
	5300		T	2016-09-01		TRAVEL				10,000.00
A00422	0261-422-70			-13000000						
	5300		T	2016-09-01		COMMODITIES				6,600.00
A00422	0261-422-70			-13020000						
	5300		T	2016-09-01		PRINTING				2,000.00
A00422	0261-422-70			-15000000						
	5350		T	2016-09-01		EQUIPMENT				8,000.00
A00422	0261-422-70			-16000000						
	5300		T	2016-09-01		ELECTRONIC DATA PROCESSI				15,000.00
A00422	0261-422-70			-17000000						
	5300		T	2016-09-01		TELECOMMUNICATION				28,000.00
A00422	0261-422-70			-18000000						
	5300		T	2016-09-01		OPERATION OF AUTO EQUIPM				70,000.00
A00422	0261-422-70			-19940000						
	5300		N	2016-09-01		INTEREST PENALTY ESCROW				500.00
AGENCY/DIVISION/FUND TOTAL										2,143,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES OFFICE OF OIL AND GAS REFUNDS PLUGGING & RESTORATION				
A00422	0137	422-70		-99390000						
	9700		T	2016-09-01		REFUNDS, N.E.C.				25,000.00
						AGENCY/DIVISION/FUND TOTAL				25,000.00
						UNDERGROUND RESOURCE CON				
A00422	0261	422-70		-99390000						
	9700		T	2016-09-01		REFUNDS, N.E.C.				25,000.00
						AGENCY/DIVISION/FUND TOTAL				25,000.00
						AGENCY/DIVISION TOTAL				9,397,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES WATER RESOURCES OPERATIO OPERATIONS STATE BOATING ACT				
A00422	0039	422-80		-11200000						
	5300		P	2016-09-01		REGULAR POSITIONS				390,000.00
A00422	0039	422-80		-11610000						
	5300		P	2016-09-01		STATE EMPLOYEE RETIREMEN				177,900.00
A00422	0039	422-80		-11700000						
	5300		T	2016-09-01		SOC SEC/MEDICARE CONTRIB				29,900.00
A00422	0039	422-80		-11800000						
	5300		P	2016-09-01		EMPLOYER CONTRB GRP INS				133,000.00
A00422	0039	422-80		-12000000						
	5300		T	2016-09-01		CONTRACTUAL SERVICES				1,305,000.00
A00422	0039	422-80		-12900000						
	5300		T	2016-09-01		TRAVEL				65,000.00
A00422	0039	422-80		-13000000						
	5300		T	2016-09-01		COMMODITIES				26,800.00
A00422	0039	422-80		-15000000						
	5350		T	2016-09-01		EQUIPMENT				25,000.00
A00422	0039	422-80		-17000000						
	5300		T	2016-09-01		TELECOMMUNICATION				50,000.00
A00422	0039	422-80		-18000000						
	5300		T	2016-09-01		OPERATION OF AUTO EQUIPM				33,500.00
A00422	0039	422-80		-19000000						
	5300		N	2016-09-01		BOAT GRANT MATCH				130,000.00
A00422	0039	422-80		-19100000						
	5300		N	2016-09-01		REPAIRS/MODIFICATIONS FA				53,900.00
AGENCY/DIVISION/FUND TOTAL										2,420,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				422		NATURAL RESOURCES WATER RESOURCES OPERATIO OPERATIONS WILDLIFE & FISH				
A00422	0041-422-80	-19000000								
	5300	N	2016-09-01			OPERATION & MAINTENANCE				375,000.00
						AGENCY/DIVISION/FUND TOTAL				375,000.00
						NATIONAL FLOOD INSURANCE				
A00422	0855-422-80	-19000000								
	5300	N	2016-09-01			IMPROVE THE ADMIN NFIP				650,000.00
						AGENCY/DIVISION/FUND TOTAL				650,000.00
						DNR FEDERAL PROJECTS				
A00422	0894-422-80	-44000000								
	5300	N	2016-09-01			FOR FEMA MAPPING GRANT				20,000.00
						AGENCY/DIVISION/FUND TOTAL				20,000.00
						AGENCY/DIVISION TOTAL				3,465,000.00
						AGENCY TOTAL				197,896,530.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				425		JUVENILE JUSTICE GENERAL OFFICE OPERATIONS DEPT OF CORRECTIONS REIM				
A00425	0523-425-01	-19000000								
	6500	N	2016-09-01			LUMP SUMS AND OTHER PURP				5,000,000.00
A00425	0523-425-01	-19000100								
	6500	N	2016-09-01			LUMP SUMS AND OTHER PURP				3,000,000.00
A00425	0523-425-01	-19000200								
	6500	N	2016-09-01			LUMP SUMS AND OTHER PURP				5,000,000.00
						AGENCY/DIVISION/FUND TOTAL				13,000,000.00
						AGENCY/DIVISION TOTAL				13,000,000.00
						AGENCY TOTAL				13,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				426		CORRECTIONS GENERAL OFFICE OPERATIONS DEPT OF CORRECTIONS REIM				
A00426	0523-426-01			-19000000						
	6500	N		2016-09-01		LUMP SUMS AND OTHER PURP				5,000,000.00
A00426	0523-426-01			-19000100						
	6500	N		2016-09-01		EXPENSES WITH FEDERAL PR				5,000,000.00
A00426	0523-426-01			-19000200						
	6500	N		2016-09-01		EXPENSES MISCELLANEOUS PR				37,000,000.00
						AGENCY/DIVISION/FUND TOTAL				47,000,000.00
						AGENCY/DIVISION TOTAL				47,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				426		CORRECTIONS CORRECTIONAL INDUSTRIES OPERATIONS WORKING CAPITAL REVOLVIN				
A00426	0301-426-98			-11200000						
	6500		P	2016-09-01		REGULAR POSITIONS				10,800,800.00
A00426	0301-426-98			-11400000						
	6500		T	2016-09-01		STUDENT MEMBER/INMATE CO				2,177,400.00
A00426	0301-426-98			-11610000						
	6500		P	2016-09-01		STATE EMPLOYEE RETIREMEN				4,925,000.00
A00426	0301-426-98			-11700000						
	6500		T	2016-09-01		SOC SEC/MEDICARE CONTRIB				826,300.00
A00426	0301-426-98			-11800000						
	6500		P	2016-09-01		EMPLOYER CONTRB GRP INS				3,504,000.00
A00426	0301-426-98			-12000000						
	6500		T	2016-09-01		CONTRACTUAL SERVICES				3,150,000.00
A00426	0301-426-98			-12900000						
	6500		T	2016-09-01		TRAVEL				85,300.00
A00426	0301-426-98			-13000000						
	6500		T	2016-09-01		COMMODITIES				29,023,800.00
A00426	0301-426-98			-13020000						
	6500		T	2016-09-01		PRINTING				4,800.00
A00426	0301-426-98			-15000000						
	6550		T	2016-09-01		EQUIPMENT				1,200,000.00
A00426	0301-426-98			-17000000						
	6500		T	2016-09-01		TELECOMMUNICATION				64,400.00
A00426	0301-426-98			-18000000						
	6500		T	2016-09-01		OPERATION OF AUTO EQUIPM				1,261,400.00
A00426	0301-426-98			-19000000						
	6500		N	2016-09-01		GREEN RECYCLING INITIATI				150,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				426		CORRECTIONS CORRECTIONAL INDUSTRIES PERMANENT IMPROVEMENTS WORKING CAPITAL REVOLVIN				
A00426	0301-426-98	-69000000								
	6550	N	2016-09-01			PERMANENT IMPROVEMENT-LU				147,000.00
A00426	0301-426-98	-99390000								
	9700	T	2016-09-01			REFUNDS, N.E.C.				7,400.00
						AGENCY/DIVISION/FUND TOTAL				57,327,600.00
						AGENCY/DIVISION TOTAL				57,327,600.00
						AGENCY TOTAL				104,327,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				427		EMPLOYMENT SECURITY TRUST FUND UNIT AWARDS & GRANTS ROAD				
A00427	0011	427-59		-44320000						
	2300		N	2016-09-01		UNEMPLOYMENT COMPENSATIO				4,000,000.00
						AGENCY/DIVISION/FUND TOTAL				4,000,000.00
						FEDERAL TITLE III SS & E				
A00427	0052	427-59		-44320000						
	2300		N	2016-09-01		UNEMPLOYMENT COMPENSATIO				1,734,300.00
						AGENCY/DIVISION/FUND TOTAL				1,734,300.00
						IL MATH & SCIENCE ACAD I				
A00427	0768	427-59		-44320000						
	2300		N	2016-09-01		UNEMPLOYMENT COMPENSATIO				16,700.00
						AGENCY/DIVISION/FUND TOTAL				16,700.00
						AGENCY/DIVISION TOTAL				5,751,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				427		EMPLOYMENT SECURITY WORKFORCE DEVELOPMENT OPERATIONS FEDERAL TITLE III SS & E				
A00427	0052-427-62			-19000000						
	2300		N	2016-09-01		OPERATIONAL EXPENSES,AWA				267,827,400.00
A00427	0052-427-62			-19000100						
	2300		N	2016-09-01		LUMP SUMS AND OTHER PURP				100,000.00
A00427	0052-427-62			-19000200						
	2300		N	2016-09-01		LUMP SUMS AND OTHER PURP				7,000,000.00
A00427	0052-427-62			-19000300						
	2300		N	2016-09-01		LUMP SUMS AND OTHER PURP				4,500,000.00
AGENCY/DIVISION/FUND TOTAL										279,427,400.00
FEDERAL UNEMPLOYMENT COM										
A00427	0055-427-62			-19100000						
	2300		N	2016-09-01		LUMP SUM, OPERATIONS				2,000,000.00
A00427	0055-427-62			-19930000						
	2300		N	2016-09-01		INTERFUND CASH TRANSFERS				35,000,000.00
A00427	0055-427-62			-19940000						
	2300		N	2016-09-01		INTEREST PENALTY				100,000.00
AGENCY/DIVISION/FUND TOTAL										37,100,000.00
FEDERAL TITLE III SS & E										
A00427	0052-427-62			-44290000						
	2300		T	2016-09-01		TORT CLAIMS				675,000.00
AGENCY/DIVISION/FUND TOTAL										675,000.00
AGENCY/DIVISION TOTAL										317,202,400.00
AGENCY TOTAL										322,953,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				440	FINANCIAL AND PROFESSION ADMINISTRATIVE-FI OPERATIONS FINANCIAL INSTITUTION				
A00440	0021-440-01			-11200000					
	5700	P		2016-09-01	REGULAR POSITIONS				4,099,700.00
A00440	0021-440-01			-11610000					
	5700	P		2016-09-01	STATE EMPLOYEE RETIREMEN				1,827,200.00
A00440	0021-440-01			-11700000					
	5700	T		2016-09-01	SOC SEC/MEDICARE CONTRIB				313,700.00
A00440	0021-440-01			-11800000					
	5700	P		2016-09-01	EMPLOYER CONTRB GRP INS				1,080,000.00
A00440	0021-440-01			-12000000					
	5700	T		2016-09-01	CONTRACTUAL SERVICES				30,000.00
A00440	0021-440-01			-12900000					
	5700	T		2016-09-01	TRAVEL				228,300.00
A00440	0021-440-01			-99390000					
	9700	T		2016-09-01	REFUNDS, N.E.C.				3,400.00
					AGENCY/DIVISION/FUND TOTAL				7,582,300.00
					AGENCY/DIVISION TOTAL				7,582,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				440	FINANCIAL AND PROFESSION CREDIT UNION-FI OPERATIONS CREDIT UNION				
A00440	0243-440-03			-11200000					
	5700	P		2016-09-01	REGULAR POSITIONS				2,245,200.00
A00440	0243-440-03			-11610000					
	5700	P		2016-09-01	STATE EMPLOYEE RETIREMEN				1,000,700.00
A00440	0243-440-03			-11700000					
	5700	T		2016-09-01	SOC SEC/MEDICARE CONTRIB				171,800.00
A00440	0243-440-03			-11800000					
	5700	P		2016-09-01	EMPLOYER CONTRB GRP INS				624,000.00
A00440	0243-440-03			-12000000					
	5700	T		2016-09-01	CONTRACTUAL SERVICES				40,000.00
A00440	0243-440-03			-12900000					
	5700	T		2016-09-01	TRAVEL				240,700.00
A00440	0243-440-03			-99390000					
	9700	T		2016-09-01	REFUNDS, N.E.C.				1,000.00
					AGENCY/DIVISION/FUND TOTAL				4,323,400.00
					AGENCY/DIVISION TOTAL				4,323,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				440	FINANCIAL AND PROFESSION THRIFT REGULATION OPERATIONS SAVINGS BANK REGULATORY				
A00440	0579-440-39			-19100000					
	5700		N	2016-09-01	ORDINARY & CONTINGENT EX				600,000.00
					AGENCY/DIVISION/FUND TOTAL				600,000.00
					AGENCY/DIVISION TOTAL				600,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				440	FINANCIAL AND PROFESSION BANK&TRUST COMPANY-BRE OPERATIONS BANK & TRUST COMPANY				
A00440	0795-440-40			-11200000					
	5700	P		2016-09-01	REGULAR POSITIONS				10,212,800.00
A00440	0795-440-40			-11610000					
	5700	P		2016-09-01	STATE EMPLOYEE RETIREMEN				4,551,700.00
A00440	0795-440-40			-11700000					
	5700	T		2016-09-01	SOC SEC/MEDICARE CONTRIB				781,300.00
A00440	0795-440-40			-11800000					
	5700	P		2016-09-01	EMPLOYER CONTRB GRP INS				2,688,000.00
A00440	0795-440-40			-12000000					
	5700	T		2016-09-01	CONTRACTUAL SERVICES				250,000.00
A00440	0795-440-40			-12900000					
	5700	T		2016-09-01	TRAVEL				1,008,400.00
A00440	0795-440-40			-19000000					
	5700	N		2016-09-01	LUMP SUMS AND OTHER PURP				235,000.00
					AGENCY/DIVISION/FUND TOTAL				19,727,200.00
					AGENCY/DIVISION TOTAL				19,727,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				440	FINANCIAL AND PROFESSION PAWNBROKER REGULATION-BR OPERATIONS PAWNBROKER REGULATION				
A00440	0562-440-41			-11200000					
	5700	P		2016-09-01	REGULAR POSITIONS				108,000.00
A00440	0562-440-41			-11610000					
	5700	P		2016-09-01	STATE EMPLOYEE RETIREMEN				48,200.00
A00440	0562-440-41			-11700000					
	5700	T		2016-09-01	SOC SEC/MEDICARE CONTRIB				8,300.00
A00440	0562-440-41			-11800000					
	5700	P		2016-09-01	EMPLOYER CONTRB GRP INS				24,000.00
A00440	0562-440-41			-12000000					
	5700	T		2016-09-01	CONTRACTUAL SERVICES				4,900.00
A00440	0562-440-41			-12900000					
	5700	T		2016-09-01	TRAVEL				5,000.00
A00440	0562-440-41			-99390000					
	9700	T		2016-09-01	REFUNDS, N.E.C.				1,000.00
					AGENCY/DIVISION/FUND TOTAL				199,400.00
					AGENCY/DIVISION TOTAL				199,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				440	FINANCIAL AND PROFESSION SAVINGS&RESIDENT'L FIN R OPERATIONS RESIDENTIAL FINANCE REGU				
A00440	0244-440-42			-12000000					
	5700	T		2016-09-01	CONTRACTUAL SERVICES				60,000.00
A00440	0244-440-42			-12900000					
	5700	T		2016-09-01	TRAVEL				60,000.00
A00440	0244-440-42			-99390000					
	9700	T		2016-09-01	REFUNDS, N.E.C.				4,900.00
					AGENCY/DIVISION/FUND TOTAL				124,900.00
					AGENCY/DIVISION TOTAL				124,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				440	FINANCIAL AND PROFESSION REAL ESTATE LICENSE ADM- OPERATIONS REAL ESTATE LICENSE ADMI				
A00440	0850-440-43			-11200000					
	5700	P		2016-09-01	REGULAR POSITIONS				3,135,300.00
A00440	0850-440-43			-11610000					
	5700	P		2016-09-01	STATE EMPLOYEE RETIREMEN				1,397,400.00
A00440	0850-440-43			-11700000					
	5700	T		2016-09-01	SOC SEC/MEDICARE CONTRIB				239,900.00
A00440	0850-440-43			-11800000					
	5700	P		2016-09-01	EMPLOYER CONTRB GRP INS				912,000.00
A00440	0850-440-43			-12000000					
	5700	T		2016-09-01	CONTRACTUAL SERVICES				40,000.00
A00440	0850-440-43			-12900000					
	5700	T		2016-09-01	TRAVEL				65,000.00
A00440	0850-440-43			-99390000					
	9700	T		2016-09-01	REFUNDS, N.E.C.				7,800.00
					AGENCY/DIVISION/FUND TOTAL				5,797,400.00
					AGENCY/DIVISION TOTAL				5,797,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				440		FINANCIAL AND PROFESSION APPRAISAL ADMINISTRATION OPERATIONS APPRAISAL ADMINISTRATION				
A00440	0386-440-44	-11800000								
	5700	P	2016-09-01			EMPLOYER CONTRB GRP INS				144,000.00
A00440	0386-440-44	-12000000								
	5700	T	2016-09-01			CONTRACTUAL SERVICES				40,000.00
A00440	0386-440-44	-12900000								
	5700	T	2016-09-01			TRAVEL				11,000.00
A00440	0386-440-44	-44910000								
	5700	N	2016-09-01			SHARED REVENUE PAYMENTS				330,000.00
A00440	0386-440-44	-99390000								
	9700	T	2016-09-01			REFUNDS, N.E.C.				2,900.00
						AGENCY/DIVISION/FUND TOTAL				527,900.00
						AGENCY/DIVISION TOTAL				527,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				440	FINANCIAL AND PROFESSION REAL ESTATE RESEARCH & E OPERATIONS REAL ESTATE RESEARCH & E				
A00440	0849-440-45			-19000000					
	5700		N	2016-09-01	ORDINARY & CONTINGENT EX				19,000.00
					AGENCY/DIVISION/FUND TOTAL				19,000.00
					AGENCY/DIVISION TOTAL				19,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				440	FINANCIAL AND PROFESSION HOME INSPECTOR ADM-BRE OPERATIONS HOME INSPECTOR ADMINISTR				
A00440	0746-440-47			-11200000					
	5700	P		2016-09-01	REGULAR POSITIONS				53,300.00
A00440	0746-440-47			-11610000					
	5700	P		2016-09-01	STATE EMPLOYEE RETIREMEN				23,800.00
A00440	0746-440-47			-11700000					
	5700	T		2016-09-01	SOC SEC/MEDICARE CONTRIB				4,100.00
A00440	0746-440-47			-11800000					
	5700	P		2016-09-01	EMPLOYER CONTRB GRP INS				24,000.00
A00440	0746-440-47			-12000000					
	5700	T		2016-09-01	CONTRACTUAL SERVICES				3,000.00
A00440	0746-440-47			-12900000					
	5700	T		2016-09-01	TRAVEL				2,000.00
A00440	0746-440-47			-99390000					
	9700	T		2016-09-01	REFUNDS, N.E.C.				1,000.00
					AGENCY/DIVISION/FUND TOTAL				111,200.00
					AGENCY/DIVISION TOTAL				111,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				440	FINANCIAL AND PROFESSION MEDICAL CANNABIS OPERATIONS COMPASSION USE MED CANNA				
A00440	0075-440-53			-19100000					
	5700		N	2016-09-01	MEDICAL MARIJUANA				1,200,000.00
					AGENCY/DIVISION/FUND TOTAL				1,200,000.00
					AGENCY/DIVISION TOTAL				1,200,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				440	FINANCIAL AND PROFESSION CEMETERY OVERSIGHT OPERATIONS CEMETERY OVERSIGHT LCNS&				
A00440	0792-440-54			-19000000					
	5700		N	2016-09-01	CEMETERY OVERSIGHT ACT				1,200,000.00
					AGENCY/DIVISION/FUND TOTAL				1,200,000.00
					AGENCY/DIVISION TOTAL				1,200,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				440	FINANCIAL AND PROFESSION COMM ASSOC LICSN&DISP OPERATIONS COMM ASSOC MANAGER LCNS				
A00440	0829-440-56			-19000000					
	5700		N	2016-09-01	CMNTY ASSOC MGR LIC & DI				393,700.00
					AGENCY/DIVISION/FUND TOTAL				393,700.00
					AGENCY/DIVISION TOTAL				393,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				440	FINANCIAL AND PROFESSION ATHLETICS OPERATIONS ATHLETICS SUPERVISION AN				
A00440	0505-440-57			-19000000					
	5700		N	2016-09-01	BOXING/FULL CNTCT MARTIA				225,000.00
					AGENCY/DIVISION/FUND TOTAL				225,000.00
					AGENCY/DIVISION TOTAL				225,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				440	FINANCIAL AND PROFESSION GENERAL PROFESSIONS-DPR OPERATIONS GENERAL PROFESSIONS DEDI				
A00440	0022-440-60			-11200000					
	5700	P		2016-09-01	REGULAR POSITIONS				2,550,900.00
A00440	0022-440-60			-11610000					
	5700	P		2016-09-01	STATE EMPLOYEE RETIREMEN				1,136,900.00
A00440	0022-440-60			-11700000					
	5700	T		2016-09-01	SOC SEC/MEDICARE CONTRIB				195,200.00
A00440	0022-440-60			-11800000					
	5700	P		2016-09-01	EMPLOYER CONTRB GRP INS				912,000.00
A00440	0022-440-60			-12000000					
	5700	T		2016-09-01	CONTRACTUAL SERVICES				194,100.00
A00440	0022-440-60			-12900000					
	5700	T		2016-09-01	TRAVEL				25,000.00
A00440	0022-440-60			-99390000					
	9700	T		2016-09-01	REFUNDS, N.E.C.				30,100.00
					AGENCY/DIVISION/FUND TOTAL				5,044,200.00
					AGENCY/DIVISION TOTAL				5,044,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				440	FINANCIAL AND PROFESSION DENTAL-DPR OPERATIONS IL STATE DENTAL DISCIPLI				
A00440	0823-440-61			-11200000					
	5700	P		2016-09-01	REGULAR POSITIONS				573,300.00
A00440	0823-440-61			-11610000					
	5700	P		2016-09-01	STATE EMPLOYEE RETIREMEN				255,600.00
A00440	0823-440-61			-11700000					
	5700	T		2016-09-01	SOC SEC/MEDICARE CONTRIB				43,900.00
A00440	0823-440-61			-11800000					
	5700	P		2016-09-01	EMPLOYER CONTRB GRP INS				192,000.00
A00440	0823-440-61			-12000000					
	5700	T		2016-09-01	CONTRACTUAL SERVICES				68,700.00
A00440	0823-440-61			-12900000					
	5700	T		2016-09-01	TRAVEL				9,600.00
A00440	0823-440-61			-99390000					
	9700	T		2016-09-01	REFUNDS, N.E.C.				2,400.00
					AGENCY/DIVISION/FUND TOTAL				1,145,500.00
					AGENCY/DIVISION TOTAL				1,145,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				440	FINANCIAL AND PROFESSION MEDICAL-DPR OPERATIONS IL STATE MEDICAL DISCIPL				
A00440	0093-440-62			-11200000					
	5700	P		2016-09-01	REGULAR POSITIONS				2,197,600.00
A00440	0093-440-62			-11610000					
	5700	P		2016-09-01	STATE EMPLOYEE RETIREMEN				979,500.00
A00440	0093-440-62			-11700000					
	5700	T		2016-09-01	SOC SEC/MEDICARE CONTRIB				168,200.00
A00440	0093-440-62			-11800000					
	5700	P		2016-09-01	EMPLOYER CONTRB GRP INS				624,000.00
A00440	0093-440-62			-12000000					
	5700	T		2016-09-01	CONTRACTUAL SERVICES				224,100.00
A00440	0093-440-62			-12900000					
	5700	T		2016-09-01	TRAVEL				20,000.00
A00440	0093-440-62			-99390000					
	9700	T		2016-09-01	REFUNDS, N.E.C.				9,700.00
					AGENCY/DIVISION/FUND TOTAL				4,223,100.00
					AGENCY/DIVISION TOTAL				4,223,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				440		FINANCIAL AND PROFESSION OPTOMETRIC-DPR OPERATIONS OPTOMETRIC LICN & DISC B				
A00440	0259-440-63			-11200000						
	5700	P		2016-09-01		REGULAR POSITIONS				132,200.00
A00440	0259-440-63			-11610000						
	5700	P		2016-09-01		STATE EMPLOYEE RETIREMEN				59,000.00
A00440	0259-440-63			-11700000						
	5700	T		2016-09-01		SOC SEC/MEDICARE CONTRIB				10,200.00
A00440	0259-440-63			-11800000						
	5700	P		2016-09-01		EMPLOYER CONTRB GRP INS				48,000.00
A00440	0259-440-63			-12000000						
	5700	T		2016-09-01		CONTRACTUAL SERVICES				35,000.00
A00440	0259-440-63			-12900000						
	5700	T		2016-09-01		TRAVEL				5,000.00
A00440	0259-440-63			-99390000						
	9700	T		2016-09-01		REFUNDS, N.E.C.				2,400.00
						AGENCY/DIVISION/FUND TOTAL				291,800.00
						AGENCY/DIVISION TOTAL				291,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-				
				440					
						FINANCIAL AND PROFESSION			
						DESIGN-DPR			
						OPERATIONS			
						DESIGN PROFESSIONAL ADMI			
A00440	0888-440-64			-11200000					
	5700	P		2016-09-01		REGULAR POSITIONS			496,400.00
A00440	0888-440-64			-11610000					
	5700	P		2016-09-01		STATE EMPLOYEE RETIREMEN			221,300.00
A00440	0888-440-64			-11700000					
	5700	T		2016-09-01		SOC SEC/MEDICARE CONTRIB			38,000.00
A00440	0888-440-64			-11800000					
	5700	P		2016-09-01		EMPLOYER CONTRB GRP INS			168,000.00
A00440	0888-440-64			-12000000					
	5700	T		2016-09-01		CONTRACTUAL SERVICES			70,000.00
A00440	0888-440-64			-12900000					
	5700	T		2016-09-01		TRAVEL			10,000.00
A00440	0888-440-64			-99390000					
	9700	T		2016-09-01		REFUNDS, N.E.C.			2,400.00
						AGENCY/DIVISION/FUND TOTAL			1,006,100.00
						AGENCY/DIVISION TOTAL			1,006,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				440		FINANCIAL AND PROFESSION PHARMACY-DPR OPERATIONS IL STATE PHARMACY DISCIP				
A00440	0057-440-65			-11200000						
	5700	P		2016-09-01		REGULAR POSITIONS				925,700.00
A00440	0057-440-65			-11610000						
	5700	P		2016-09-01		STATE EMPLOYEE RETIREMEN				412,600.00
A00440	0057-440-65			-11700000						
	5700	T		2016-09-01		SOC SEC/MEDICARE CONTRIB				70,900.00
A00440	0057-440-65			-11800000						
	5700	P		2016-09-01		EMPLOYER CONTRB GRP INS				240,000.00
A00440	0057-440-65			-12000000						
	5700	T		2016-09-01		CONTRACTUAL SERVICES				112,500.00
A00440	0057-440-65			-12900000						
	5700	T		2016-09-01		TRAVEL				10,000.00
A00440	0057-440-65			-99390000						
	9700	T		2016-09-01		REFUNDS, N.E.C.				11,600.00
						AGENCY/DIVISION/FUND TOTAL				1,783,300.00
						AGENCY/DIVISION TOTAL				1,783,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				440	FINANCIAL AND PROFESSION PODIATRY-DPR OPERATIONS IL STATE PODIATRIC DISCI				
A00440	0954-440-66			-12000000					
	5700	T		2016-09-01	CONTRACTUAL SERVICES				4,900.00
A00440	0954-440-66			-12900000					
	5700	T		2016-09-01	TRAVEL				2,000.00
A00440	0954-440-66			-99390000					
	9700	T		2016-09-01	REFUNDS, N.E.C.				1,000.00
					AGENCY/DIVISION/FUND TOTAL				7,900.00
					AGENCY/DIVISION TOTAL				7,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				440	FINANCIAL AND PROFESSION CERTIFIED PUBLIC ACCOUNT OPERATIONS REG CPA ADMIN & DISCIPLI				
A00440	0151-440-67			-19000000					
	5700		N	2016-09-01	LUMP SUMS AND OTHER PURP				650,000.00
					AGENCY/DIVISION/FUND TOTAL				650,000.00
					AGENCY/DIVISION TOTAL				650,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				440	FINANCIAL AND PROFESSION NURSE-DPR OPERATIONS NURSING DEDICATED & PROF				
A00440	0258-440-68			-11200000					
	5700	P		2016-09-01	REGULAR POSITIONS				1,022,900.00
A00440	0258-440-68			-11610000					
	5700	P		2016-09-01	STATE EMPLOYEE RETIREMEN				455,900.00
A00440	0258-440-68			-11700000					
	5700	T		2016-09-01	SOC SEC/MEDICARE CONTRIB				78,300.00
A00440	0258-440-68			-11800000					
	5700	P		2016-09-01	EMPLOYER CONTRB GRP INS				288,000.00
A00440	0258-440-68			-12000000					
	5700	T		2016-09-01	CONTRACTUAL SERVICES				127,100.00
A00440	0258-440-68			-12900000					
	5700	T		2016-09-01	TRAVEL				12,000.00
A00440	0258-440-68			-19000000					
	5700	N		2016-09-01	LUMP SUMS AND OTHER PURP				500,000.00
A00440	0258-440-68			-99390000					
	9700	T		2016-09-01	REFUNDS, N.E.C.				9,700.00
					AGENCY/DIVISION/FUND TOTAL				2,493,900.00
					AGENCY/DIVISION TOTAL				2,493,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				440	FINANCIAL AND PROFESSION PROFESSIONAL EVIDENCE-DP OPERATIONS PROFESSIONAL REGUL EVIDE				
A00440	0192-440-69			-19000000					
	5700		N	2016-09-01	CONDUCTING COVERT ACTIVI				300.00
					AGENCY/DIVISION/FUND TOTAL				300.00
					AGENCY/DIVISION TOTAL				300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				440	FINANCIAL AND PROFESSION PROFESSIONL INDIRECT COS OPERATIONS PROFESSIONS INDIRECT COS				
A00440	0218-440-70			-11200000					
	5700		P	2016-09-01	REGULAR POSITIONS				12,169,200.00
A00440	0218-440-70			-11610000					
	5700		P	2016-09-01	STATE EMPLOYEE RETIREMEN				5,423,600.00
A00440	0218-440-70			-11700000					
	5700		T	2016-09-01	SOC SEC/MEDICARE CONTRIB				931,000.00
A00440	0218-440-70			-11800000					
	5700		P	2016-09-01	EMPLOYER CONTRB GRP INS				3,840,000.00
A00440	0218-440-70			-12000000					
	5700		T	2016-09-01	CONTRACTUAL SERVICES				8,500,000.00
A00440	0218-440-70			-12900000					
	5700		T	2016-09-01	TRAVEL				60,000.00
A00440	0218-440-70			-13000000					
	5700		T	2016-09-01	COMMODITIES				110,900.00
A00440	0218-440-70			-13020000					
	5700		T	2016-09-01	PRINTING				40,000.00
A00440	0218-440-70			-15000000					
	5750		T	2016-09-01	EQUIPMENT				20,000.00
A00440	0218-440-70			-16000000					
	5700		T	2016-09-01	ELECTRONIC DATA PROCESSI				2,500,000.00
A00440	0218-440-70			-17000000					
	5700		T	2016-09-01	TELECOMMUNICATION				400,000.00
A00440	0218-440-70			-18000000					
	5700		T	2016-09-01	OPERATION OF AUTO EQUIPM				50,000.00
A00440	0218-440-70			-19000000					
	5700		N	2016-09-01	ORDINARY & CONTINGENT EX				3,024,700.00
					AGENCY/DIVISION/FUND TOTAL				37,069,400.00
					AGENCY/DIVISION TOTAL				37,069,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				440	FINANCIAL AND PROFESSION SHARED SERVICES OPERATIONS PROFESSIONS INDIRECT COS				
A00440	0218-440-89			-19000000					
	5700		N	2016-09-01	SHARED SERVICES CENTER				2,100,000.00
					AGENCY/DIVISION/FUND TOTAL				2,100,000.00
					AGENCY/DIVISION TOTAL				2,100,000.00
					AGENCY TOTAL				97,846,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				442		HUMAN RIGHTS ADMINISTRATION OPERATIONS DHR TRAINING AND DEVELOP				
A00442	0778	442-01		-19000000						
	5700		N	2016-09-01		ADMINISTRATION EXPENSES				100,000.00
						AGENCY/DIVISION/FUND TOTAL				100,000.00
						DEPT HUMAN RIGHTS SPECIA				
A00442	0797	442-01		-19100000						
	5700		N	2016-09-01		FUNDING EXPENSES OF DEPA				500,000.00
						AGENCY/DIVISION/FUND TOTAL				500,000.00
						AGENCY/DIVISION TOTAL				600,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				442		HUMAN RIGHTS CHARGE PROCESSING OPERATIONS SPECIAL PROJECTS DIVISIO				
A00442	0607-442-10			-11200000						
	5700	P		2016-09-01		REGULAR POSITIONS				2,563,500.00
A00442	0607-442-10			-11610000						
	5700	P		2016-09-01		STATE EMPLOYEE RETIREMEN				1,085,400.00
A00442	0607-442-10			-11700000						
	5700	T		2016-09-01		SOC SEC/MEDICARE CONTRIB				172,200.00
A00442	0607-442-10			-11800000						
	5700	P		2016-09-01		EMPLOYER CONTRB GRP INS				464,000.00
A00442	0607-442-10			-12000000						
	5700	T		2016-09-01		CONTRACTUAL SERVICES				183,000.00
A00442	0607-442-10			-12900000						
	5700	T		2016-09-01		TRAVEL				37,000.00
A00442	0607-442-10			-13000000						
	5700	T		2016-09-01		COMMODITIES				6,800.00
A00442	0607-442-10			-13020000						
	5700	T		2016-09-01		PRINTING				9,300.00
A00442	0607-442-10			-15000000						
	5750	T		2016-09-01		EQUIPMENT				9,600.00
A00442	0607-442-10			-17000000						
	5700	T		2016-09-01		TELECOMMUNICATION				7,000.00
						AGENCY/DIVISION/FUND TOTAL				4,537,800.00
						AGENCY/DIVISION TOTAL				4,537,800.00
						AGENCY TOTAL				5,137,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-						
				444		HUMAN SERVICES DISTRIBUTIVE ITEMS AWARDS & GRANTS GENERAL REVENUE				
A00444	0001-444-01			-44620000						
	1900		N	2016-09-01		FUNERAL AND BURIAL EXPEN				9,000,000.00
						AGENCY/DIVISION/FUND TOTAL				9,000,000.00
						AGENCY/DIVISION TOTAL				9,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES ADMIN & PROGRAM SUPPORT OPERATIONS MENTAL HEALTH				
A00444	0050-444-15			-19000000						
	1700		N	2016-09-01		BEHAVIORAL HLTH SPECIAL				6,000,000.00
A00444	0050-444-15			-19000100						
	1700		N	2016-09-01		INTER-AGENCY SUPPORT SER				3,000,000.00
AGENCY/DIVISION/FUND TOTAL										9,000,000.00
VOCATIONAL REHABILITATIO										
A00444	0081-444-15			-11200000						
	1700		P	2016-09-01		PERSONAL SERVICES				4,331,800.00
A00444	0081-444-15			-11600000						
	1700		P	2016-09-01		CONTRIBUTION SERS				1,975,200.00
A00444	0081-444-15			-11700000						
	1700		T	2016-09-01		CONTRIBUTION SOCIAL SECU				331,400.00
A00444	0081-444-15			-11800000						
	1700		P	2016-09-01		CONTRIBUTION GROUP INSUR				1,495,000.00
A00444	0081-444-15			-12000000						
	1700		T	2016-09-01		CONTRACTUAL SERVICES				331,000.00
A00444	0081-444-15			-12000100						
	1700		T	2016-09-01		LEASED PROPERTY MANAGEME				5,076,200.00
A00444	0081-444-15			-12900000						
	1700		T	2016-09-01		TRAVEL				61,000.00
A00444	0081-444-15			-13000000						
	1700		T	2016-09-01		COMMODITIES				36,500.00
A00444	0081-444-15			-13020000						
	1700		T	2016-09-01		PRINTING				7,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES ADMIN & PROGRAM SUPPORT OPERATIONS VOCATIONAL REHABILITATIO				
A00444	0081-444-15	-15000000								
	1750	T	2016-09-01			EQUIPMENT				48,600.00
A00444	0081-444-15	-17000000								
	1700	T	2016-09-01			TELECOMMUNICATION				1,226,500.00
A00444	0081-444-15	-18000000								
	1700	T	2016-09-01			OPERATION OF AUTO EQUIPM				28,500.00
AGENCY/DIVISION/FUND TOTAL										14,948,700.00
DHS TECHNOLOGY INITIATIV										
A00444	0211-444-15	-19000000								
	1700	N	2016-09-01			EXPENSES OF FRAMEWORK PR				10,000,000.00
AGENCY/DIVISION/FUND TOTAL										10,000,000.00
DHS SPECIAL PURPOSE TRUS										
A00444	0408-444-15	-12000000								
	1700	T	2016-09-01			LEASED PROPERTY MANAGEME				200,000.00
AGENCY/DIVISION/FUND TOTAL										200,000.00
OLD AGE SURVIVORS INSURA										
A00444	0495-444-15	-12000000								
	1700	T	2016-09-01			LEASED PROPERTY MANAGEME				2,878,600.00
AGENCY/DIVISION/FUND TOTAL										2,878,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES ADMIN & PROGRAM SUPPORT OPERATIONS DHS STATE PROJECTS				
A00444	0642-444-15			-19000000						
	1700	N		2016-09-01		ENERGY CONSERVATION/EFFI				1,000,000.00
						AGENCY/DIVISION/FUND TOTAL				1,000,000.00
						DHS PRIVATE RESOURCE				
A00444	0690-444-15			-19000000						
	1700	N		2016-09-01		PRIVATE RESOURCES				10,000.00
						AGENCY/DIVISION/FUND TOTAL				10,000.00
						USDA WOMEN, INFANTS & CH				
A00444	0700-444-15			-12000000						
	1700	T		2016-09-01		LEASED PROPERTY MANAGEME				80,000.00
						AGENCY/DIVISION/FUND TOTAL				80,000.00
						LOCAL INITIATIVE				
A00444	0762-444-15			-12000000						
	1700	T		2016-09-01		LEASED PROPERTY MANAGEME				25,000.00
						AGENCY/DIVISION/FUND TOTAL				25,000.00
						MATERNAL & CHILD HLTH SE				
A00444	0872-444-15			-12000000						
	1700	T		2016-09-01		LEASED PROPERTY MANAGEME				40,000.00
						AGENCY/DIVISION/FUND TOTAL				40,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES ADMIN & PROGRAM SUPPORT OPERATIONS DHS RECOVERIES TRUST				
A00444	0921-444-15			-12000100						
	1700		T	2016-09-01		CONTRAC SRV: LEASED PROP				300,000.00
A00444	0921-444-15			-19100000						
	1700		N	2016-09-01		ORDINARY & CONTINGENT EX				16,263,000.00
A00444	0921-444-15			-19930000						
	1700		N	2016-09-01		DEPOSIT INTO DHS TECHNOL				5,000,000.00
AGENCY/DIVISION/FUND TOTAL										21,563,000.00
VOCATIONAL REHABILITATIO										
A00444	0081-444-15			-44290000						
	1700		T	2016-09-01		TORT CLAIMS				10,000.00
AGENCY/DIVISION/FUND TOTAL										10,000.00
DHS PRIVATE RESOURCE										
A00444	0690-444-15			-49000000						
	1700		N	2016-09-01		OPEN DOOR PROJECT				315,500.00
AGENCY/DIVISION/FUND TOTAL										315,500.00
MENTAL HEALTH										
A00444	0050-444-15			-99300000						
	9700		T	2016-09-01		OTHER REFUNDS				2,000,000.00
AGENCY/DIVISION/FUND TOTAL										2,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES ADMIN & PROGRAM SUPPORT REFUNDS VOCATIONAL REHABILITATIO				
A00444	0081-444-15			-99300000						
	9700	T		2016-09-01		OTHER REFUNDS				5,000.00
						AGENCY/DIVISION/FUND TOTAL				5,000.00
						DRUG TREATMENT				
A00444	0368-444-15			-99300000						
	9700	T		2016-09-01		OTHER REFUNDS				5,000.00
						AGENCY/DIVISION/FUND TOTAL				5,000.00
						SEXUAL ASSAULT SERVICES				
A00444	0389-444-15			-99300000						
	9700	T		2016-09-01		OTHER REFUNDS				400.00
						AGENCY/DIVISION/FUND TOTAL				400.00
						EARLY INTERVENTION SERVI				
A00444	0502-444-15			-99300000						
	9700	T		2016-09-01		OTHER REFUNDS				300,000.00
						AGENCY/DIVISION/FUND TOTAL				300,000.00
						DHS FEDERAL PROJECTS				
A00444	0592-444-15			-99300000						
	9700	T		2016-09-01		OTHER REFUNDS				25,000.00
						AGENCY/DIVISION/FUND TOTAL				25,000.00

-BILL- FND AGY ORG- APPROPRIATION			APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED	
FNCT	APR	REV	TRN	-TERM	DATE-			
			444					
			HUMAN SERVICES ADMIN & PROGRAM SUPPORT REFUNDS USDA WOMEN, INFANTS & CH					
A00444	0700-444-15		-99300000					
	9700	T	2016-09-01				200,000.00	
							200,000.00	
			AGENCY/DIVISION/FUND TOTAL					200,000.00
			MATERNAL & CHILD HLTH SE					
A00444	0872-444-15		-99300000					
	9700	T	2016-09-01				5,000.00	
							5,000.00	
			AGENCY/DIVISION/FUND TOTAL					5,000.00
			YOUTH DRUG ABUSE PREVENT					
A00444	0910-444-15		-99300000					
	9700	T	2016-09-01				30,000.00	
							30,000.00	
			AGENCY/DIVISION/FUND TOTAL					30,000.00
			AGENCY/DIVISION TOTAL					62,641,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES MANAGEMENT INFORMATION S OPERATIONS MENTAL HEALTH				
A00444	0050-444-16			-19000100						
	1700		N	2016-09-01		MIS TECHNOLOGY ASSIST &				6,636,600.00
						AGENCY/DIVISION/FUND TOTAL				6,636,600.00
						VOCATIONAL REHABILITATIO				
A00444	0081-444-16			-11200000						
	1700		P	2016-09-01		PERSONAL SERVICES				1,474,700.00
A00444	0081-444-16			-11600000						
	1700		P	2016-09-01		CONTRIBUTION SERS				672,400.00
A00444	0081-444-16			-11700000						
	1700		T	2016-09-01		CONTRIBUTION SOCIAL SECU				112,800.00
A00444	0081-444-16			-11800000						
	1700		P	2016-09-01		CONTRIBUTION GROUP INSUR				299,000.00
A00444	0081-444-16			-12000000						
	1700		T	2016-09-01		CONTRACTUAL SERVICES				205,000.00
A00444	0081-444-16			-12000100						
	1700		T	2016-09-01		INFORMATION TECH MANAGEM				2,280,700.00
A00444	0081-444-16			-12900000						
	1700		T	2016-09-01		TRAVEL				10,000.00
A00444	0081-444-16			-13000000						
	1700		T	2016-09-01		COMMODITIES				30,600.00
A00444	0081-444-16			-13020000						
	1700		T	2016-09-01		PRINTING				5,800.00
A00444	0081-444-16			-15000000						
	1750		T	2016-09-01		EQUIPMENT				50,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES MANAGEMENT INFORMATION S OPERATIONS VOCATIONAL REHABILITATIO				
A00444	0081-444-16			-17000000						
	1700	T		2016-09-01		TELECOMMUNICATION				1,550,000.00
A00444	0081-444-16			-18000000						
	1700	T		2016-09-01		OPERATION OF AUTO EQUIPM				2,800.00
AGENCY/DIVISION/FUND TOTAL										6,693,800.00
USDA WOMEN, INFANTS & CH										
A00444	0700-444-16			-11200000						
	1700	P		2016-09-01		PERSONAL SERVICES				332,100.00
A00444	0700-444-16			-11600000						
	1700	P		2016-09-01		CONTRIBUTION SERS				151,400.00
A00444	0700-444-16			-11700000						
	1700	T		2016-09-01		CONTRIBUTION SOCIAL SECU				25,400.00
A00444	0700-444-16			-11800000						
	1700	P		2016-09-01		CONTRIBUTION GROUP INSUR				69,000.00
A00444	0700-444-16			-12000000						
	1700	T		2016-09-01		CONTRACTUAL SERVICES				25,400.00
A00444	0700-444-16			-12000100						
	1700	T		2016-09-01		INFORMATION TECH MANAGEM				11,900.00
A00444	0700-444-16			-16000000						
	1700	T		2016-09-01		ELECTRONIC DATA PROCESSI				
AGENCY/DIVISION/FUND TOTAL										615,200.00
MATERNAL & CHILD HLTH SE										

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				444		HUMAN SERVICES MANAGEMENT INFORMATION S OPERATIONS MATERNAL & CHILD HLTH SE				
A00444	0872-444-16			-19100000						
	1700		N	2016-09-01		OPERATIONAL EXPENSES				458,100.00
						AGENCY/DIVISION/FUND TOTAL				458,100.00
						AGENCY/DIVISION TOTAL				14,403,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES DISABILITY DET SERVICES OPERATIONS OLD AGE SURVIVORS INSURA				
A00444	0495-444-20			-11200000						
	1700	P		2016-09-01		PERSONAL SERVICES				35,753,400.00
A00444	0495-444-20			-11600000						
	1700	P		2016-09-01		CONTRIBUTION SERS				16,302,800.00
A00444	0495-444-20			-11700000						
	1700	T		2016-09-01		CONTRIBUTION SOCIAL SECU				2,735,100.00
A00444	0495-444-20			-11800000						
	1700	P		2016-09-01		CONTRIBUTION GROUP INSUR				10,580,000.00
A00444	0495-444-20			-12000000						
	1700	T		2016-09-01		CONTRACTUAL SERVICES				11,601,800.00
A00444	0495-444-20			-12900000						
	1700	T		2016-09-01		TRAVEL				198,000.00
A00444	0495-444-20			-13000000						
	1700	T		2016-09-01		COMMODITIES				379,100.00
A00444	0495-444-20			-13020000						
	1700	T		2016-09-01		PRINTING				384,000.00
A00444	0495-444-20			-15000000						
	1750	T		2016-09-01		EQUIPMENT				1,600,900.00
A00444	0495-444-20			-17000000						
	1700	T		2016-09-01		TELECOMMUNICATION				1,404,700.00
A00444	0495-444-20			-18000000						
	1700	T		2016-09-01		OPERATION OF AUTO EQUIPM				100.00
A00444	0495-444-20			-44000000						
	1700	N		2016-09-01		SERVICE DISABLED INDIVID				25,000,000.00
AGENCY/DIVISION/FUND TOTAL										105,939,900.00
AGENCY/DIVISION TOTAL										105,939,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				444	HUMAN SERVICES HOME SERVICES PROGRAM AWARDS & GRANTS HOME SERVICES MEDICAID T				
A00444	0120	444-21		-49000500					
	1700		N	2016-09-01	HOME SERVICES PROGRAM				246,000,000.00
					AGENCY/DIVISION/FUND TOTAL				246,000,000.00
					AGENCY/DIVISION TOTAL				246,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES MH GRNTS-IN AID&PURCHASE OPERATIONS COMMUNITY MH SERVS BLOCK				
A00444	0876-444-22			-11200000						
	1700		P	2016-09-01		PERSONAL SERVICES				512,000.00
A00444	0876-444-22			-11600000						
	1700		P	2016-09-01		CONTRIBUTION SERS				233,500.00
A00444	0876-444-22			-11700000						
	1700		T	2016-09-01		CONTRIBUTION SOCIAL SECU				39,200.00
A00444	0876-444-22			-11800000						
	1700		P	2016-09-01		CONTRIBUTION GROUP INSUR				115,000.00
A00444	0876-444-22			-12000000						
	1700		T	2016-09-01		CONTRACTUAL SERVICES				119,400.00
A00444	0876-444-22			-12900000						
	1700		T	2016-09-01		TRAVEL				10,000.00
A00444	0876-444-22			-13000000						
	1700		T	2016-09-01		COMMODITIES				5,000.00
A00444	0876-444-22			-15000000						
	1750		T	2016-09-01		EQUIPMENT				5,000.00
AGENCY/DIVISION/FUND TOTAL										1,039,100.00
DHS COMMUNITY SERVICES										
A00444	0509-444-22			-49000000						
	1700		N	2016-09-01		COMMUNITY SERVICES GRANT				15,000,000.00
AGENCY/DIVISION/FUND TOTAL										15,000,000.00
DHS FEDERAL PROJECTS										

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES MH GRNTS-IN AID&PURCHASE AWARDS & GRANTS DHS FEDERAL PROJECTS				
A00444	0592-444-22			-49004000						
	1700	N		2016-09-01		COMMUNITY SERVICES GRANT				16,036,100.00
						AGENCY/DIVISION/FUND TOTAL				16,036,100.00
						COMMUNITY MENTAL HEALTH				
A00444	0718-444-22			-49000100						
	1700	N		2016-09-01		CAPITATED CARE COORDINAT				30,000,000.00
A00444	0718-444-22			-49004200						
	1700	N		2016-09-01		MEDICAID SERV-PERSONS W/				92,902,400.00
						AGENCY/DIVISION/FUND TOTAL				122,902,400.00
						COMMUNITY MH SERVS BLOCK				
A00444	0876-444-22			-44004000						
	1700	N		2016-09-01		MENTAL HEALTH GRANTS				16,025,400.00
A00444	0876-444-22			-44004700						
	1700	N		2016-09-01		COMMUNITY SERVICE PROGRA				4,341,800.00
						AGENCY/DIVISION/FUND TOTAL				20,367,200.00
						AGENCY/DIVISION TOTAL				175,344,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES DD GRANTS-IN-AID&PUR OF AWARDS & GRANTS MENTAL HEALTH				
A00444	0050	444-24		-44001200						
	1700		N	2016-09-01		COMM BASED SRV FOR PERSO				9,965,600.00
						AGENCY/DIVISION/FUND TOTAL				9,965,600.00
						SPEC. OLYMPICS/CHLD. CHA				
A00444	0073	444-24		-49000000						
	1700		N	2016-09-01		SPCL OLYMPIC/SP CHILDRN				1,000,000.00
						AGENCY/DIVISION/FUND TOTAL				1,000,000.00
						COMMUNITY DD SRVCS MEDIC				
A00444	0142	444-24		-49000000						
	1700		N	2016-09-01		COMMUNITY BASED SERV DD				50,000,000.00
						AGENCY/DIVISION/FUND TOTAL				50,000,000.00
						AUTISM RESEARCH CHECKOFF				
A00444	0228	444-24		-49000000						
	1700		N	2016-09-01		COSTS ASSOC W/AUSTIM RES				100,000.00
						AGENCY/DIVISION/FUND TOTAL				100,000.00
						CARE PROV FOR PERSONS WI				
A00444	0344	444-24		-49001800						
	1700		N	2016-09-01		INTERMEDIATE CARE FACILI				45,000,000.00
						AGENCY/DIVISION/FUND TOTAL				45,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES DD GRANTS-IN-AID&PUR OF AWARDS & GRANTS HEALTH&HUMAN SERV MEDICA				
A00444	0365-444-24			-49008300						
	1700	N		2016-09-01		AWARDS & GRANTS				34,450,000.00
						AGENCY/DIVISION/FUND TOTAL				34,450,000.00
						AUTISM AWARENESS				
A00444	0458-444-24			-49000000						
	1700	N		2016-09-01		COSTS ASSOC W/AUSTIM AWA				100,000.00
						AGENCY/DIVISION/FUND TOTAL				100,000.00
						DHS COMMUNITY SERVICES				
A00444	0509-444-24			-49000000						
	1700	N		2016-09-01		COMM BASED SRV FOR PERSO				25,000,000.00
						AGENCY/DIVISION/FUND TOTAL				25,000,000.00
						SPECIAL OLYMPIC ILLINOIS				
A00444	0623-444-24			-49000000						
	1700	N		2016-09-01		SPECIAL OLYMPICS				100,000.00
						AGENCY/DIVISION/FUND TOTAL				100,000.00
						HEALTHCARE PROVIDER RELI				
A00444	0793-444-24			-49000000						
	1700	N		2016-09-01		MED BILLS & RELATED EXPE				370,000,000.00
						AGENCY/DIVISION/FUND TOTAL				370,000,000.00
						AGENCY/DIVISION TOTAL				535,715,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES ADDICTION TREATMENT OPERATIONS PREVENT & TREAT ALCOHOL				
A00444	0013-444-26			-11200000						
	1700		P	2016-09-01		PERSONAL SERVICES				2,787,200.00
A00444	0013-444-26			-11600000						
	1700		P	2016-09-01		CONTRIBUTION SERS				1,270,900.00
A00444	0013-444-26			-11700000						
	1700		T	2016-09-01		CONTRIBUTION SOCIAL SECU				213,200.00
A00444	0013-444-26			-11800000						
	1700		P	2016-09-01		CONTRIBUTION GROUP INSUR				644,000.00
A00444	0013-444-26			-12000000						
	1700		T	2016-09-01		CONTRACTUAL SERVICES				1,227,700.00
A00444	0013-444-26			-12900000						
	1700		T	2016-09-01		TRAVEL				200,000.00
A00444	0013-444-26			-13000000						
	1700		T	2016-09-01		COMMODITIES				53,800.00
A00444	0013-444-26			-13020000						
	1700		T	2016-09-01		PRINTING				35,000.00
A00444	0013-444-26			-15000000						
	1750		T	2016-09-01		EQUIPMENT				14,300.00
A00444	0013-444-26			-16000000						
	1700		T	2016-09-01		ELECTRONIC DATA PROCESSI				300,000.00
A00444	0013-444-26			-17000000						
	1700		T	2016-09-01		TELECOMMUNICATION				117,800.00
A00444	0013-444-26			-18000000						
	1700		T	2016-09-01		OPERATION OF AUTO EQUIPM				20,000.00
A00444	0013-444-26			-19100000						
	1700		N	2016-09-01		ALCOHOL & SUB ABUSE PREV				215,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES ADDICTION TREATMENT AWARDS & GRANTS PREVENT & TREAT ALCOHOL				
A00444	0013-444-26			-44001000						
	1700		N	2016-09-01		ADDICTION TREATMNT & REL				57,500,000.00
						AGENCY/DIVISION/FUND TOTAL				64,598,900.00
						GROUP HOME LOAN REVOLVIN				
A00444	0025-444-26			-44000000						
	1700		N	2016-09-01		GROUP HOME LOANS				200,000.00
						AGENCY/DIVISION/FUND TOTAL				200,000.00
						STATE GAMING				
A00444	0129-444-26			-49000000						
	1700		N	2016-09-01		TREATMENT COMPULSIVE GAM				1,029,500.00
						AGENCY/DIVISION/FUND TOTAL				1,029,500.00
						DRUNK&DRUGGED DRIVING PR				
A00444	0276-444-26			-49001200						
	1700		N	2016-09-01		ADDICTION TREATMNT & REL				3,212,200.00
						AGENCY/DIVISION/FUND TOTAL				3,212,200.00
						DRUG TREATMENT				
A00444	0368-444-26			-49001200						
	1700		N	2016-09-01		ADDICTION TREATMNT & REL				5,105,800.00
						AGENCY/DIVISION/FUND TOTAL				5,105,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES ADDICTION TREATMENT AWARDS & GRANTS ALCOHOLISM & SUBSTANCE A				
A00444	0646-444-26			-49001200						
	1700	N		2016-09-01		ADDICTION TREATMENT				15,000,000.00
						AGENCY/DIVISION/FUND TOTAL				15,000,000.00
						HEALTHCARE PROVIDER RELI				
A00444	0793-444-26			-49000000						
	1700	N		2016-09-01		MEDICAL BILLS/RELATED EX				20,000,000.00
						AGENCY/DIVISION/FUND TOTAL				20,000,000.00
						YOUTH DRUG ABUSE PREVENT				
A00444	0910-444-26			-44001000						
	1700	N		2016-09-01		ADDICTION TREATMNT & REL				530,000.00
						AGENCY/DIVISION/FUND TOTAL				530,000.00
						AGENCY/DIVISION TOTAL				109,676,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES REHABILITATION SERVICE B OPERATIONS IL VETERANS' REHABILITAT				
A00444	0036-444-30			-11200000						
	1700		P	2016-09-01		REGULAR POSITIONS				1,875,500.00
A00444	0036-444-30			-11600000						
	1700		P	2016-09-01		RETIREMENT				855,200.00
A00444	0036-444-30			-11700000						
	1700		T	2016-09-01		SOC SEC/MEDICARE CONTRIB				143,500.00
A00444	0036-444-30			-11800000						
	1700		P	2016-09-01		EMPLOYER CONTRB GRP INS				506,000.00
A00444	0036-444-30			-12900000						
	1700		T	2016-09-01		TRAVEL				12,200.00
A00444	0036-444-30			-13000000						
	1700		T	2016-09-01		COMMODITIES				5,600.00
A00444	0036-444-30			-17000000						
	1700		T	2016-09-01		TELECOMMUNICATION				19,500.00
AGENCY/DIVISION/FUND TOTAL										3,417,500.00
VOCATIONAL REHABILITATIO										
A00444	0081-444-30			-11200000						
	1700		P	2016-09-01		PERSONAL SERVICES				40,854,200.00
A00444	0081-444-30			-11600000						
	1700		P	2016-09-01		CONTRIBUTION SERS				18,622,100.00
A00444	0081-444-30			-11700000						
	1700		T	2016-09-01		CONTRIBUTION SOCIAL SECU				3,124,800.00
A00444	0081-444-30			-11800000						
	1700		P	2016-09-01		CONTRIBUTION GROUP INSUR				12,389,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES REHABILITATION SERVICE B OPERATIONS VOCATIONAL REHABILITATIO				
A00444	0081-444-30	-12000000								
	1700	T	2016-09-01			CONTRACTUAL SERVICES				8,689,800.00
A00444	0081-444-30	-12900000								
	1700	T	2016-09-01			TRAVEL				1,455,900.00
A00444	0081-444-30	-13000000								
	1700	T	2016-09-01			COMMODITIES				313,200.00
A00444	0081-444-30	-13020000								
	1700	T	2016-09-01			PRINTING				150,100.00
A00444	0081-444-30	-15000000								
	1750	T	2016-09-01			EQUIPMENT				669,900.00
A00444	0081-444-30	-17000000								
	1700	T	2016-09-01			TELECOMMUNICATION				1,493,200.00
A00444	0081-444-30	-18000000								
	1700	T	2016-09-01			OPERATION OF AUTO EQUIPM				5,700.00
A00444	0081-444-30	-19100000								
	1700	N	2016-09-01			STATEWIDE DEAF EVALUATIO				
A00444	0081-444-30	-19100100								
	1700	N	2016-09-01			IN-SERVICE TRAINING				366,700.00
AGENCY/DIVISION/FUND TOTAL										88,135,000.00
IL VETERANS' REHABILITAT										
A00444	0036-444-30	-44000000								
	1700	N	2016-09-01			CASE SERVICES TO INDIVID				2,413,700.00
AGENCY/DIVISION/FUND TOTAL										2,413,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				444	HUMAN SERVICES REHABILITATION SERVICE B AWARDS & GRANTS VOCATIONAL REHABILITATIO				
A00444	0081-444-30			-44000000					
	1700	N		2016-09-01	CASE SERVICE TO INDIVIDU				55,000,000.00
A00444	0081-444-30			-44000200					
	1700	N		2016-09-01	SUPPORTED EMPLOYMENT				1,900,000.00
A00444	0081-444-30			-44000600					
	1700	N		2016-09-01	CASE SERVICES MIGRANT WO				210,000.00
A00444	0081-444-30			-44000700					
	1700	N		2016-09-01	GRANTS INDEPENDNT LIVING				2,000,000.00
A00444	0081-444-30			-44004000					
	1700	N		2016-09-01	GRANTS INDEPENDNT LIVING				77,200.00
A00444	0081-444-30			-49000100					
	1700	N		2016-09-01	PRJ INDIV ALL AGES W/DIS				1,050,000.00
A00444	0081-444-30			-49000400					
	1700	N		2016-09-01	SMALL BUSINESS ENTERPRIS				3,527,300.00
A00444	0081-444-30			-49000500					
	1700	N		2016-09-01	INDEPENDENT LIVING OLDER				1,745,500.00
					AGENCY/DIVISION/FUND TOTAL				65,510,000.00
					AGENCY/DIVISION TOTAL				159,476,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES CLIENT ASSISTANCE PROJEC OPERATIONS VOCATIONAL REHABILITATIO				
A00444	0081-444-31			-11200000						
	1700		P	2016-09-01		PERSONAL SERVICES				478,000.00
A00444	0081-444-31			-11600000						
	1700		P	2016-09-01		CONTRIBUTION SERS				218,000.00
A00444	0081-444-31			-11700000						
	1700		T	2016-09-01		CONTRIBUTION SOCIAL SECU				36,600.00
A00444	0081-444-31			-11800000						
	1700		P	2016-09-01		CONTRIBUTION GROUP INSUR				184,000.00
A00444	0081-444-31			-12000000						
	1700		T	2016-09-01		CONTRACTUAL SERVICES				28,500.00
A00444	0081-444-31			-12900000						
	1700		T	2016-09-01		TRAVEL				38,200.00
A00444	0081-444-31			-13000000						
	1700		T	2016-09-01		COMMODITIES				2,700.00
A00444	0081-444-31			-13020000						
	1700		T	2016-09-01		PRINTING				400.00
A00444	0081-444-31			-15000000						
	1750		T	2016-09-01		EQUIPMENT				32,100.00
A00444	0081-444-31			-17000000						
	1700		T	2016-09-01		TELECOMMUNICATION				12,800.00
A00444	0081-444-31			-44000000						
	1700		N	2016-09-01		GRNT/CLIENT ASSISTANCE P				50,000.00
AGENCY/DIVISION/FUND TOTAL										1,081,300.00
AGENCY/DIVISION TOTAL										1,081,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES DHS ADMINISTRATION OPERATIONS REHAB SERVS EL & SECOND				
A00444	0798	-444-32		-19100000						
	1700		N	2016-09-01		FEDERALLY ASSISTED PROGR				1,384,100.00
						AGENCY/DIVISION/FUND TOTAL				1,384,100.00
						AGENCY/DIVISION TOTAL				1,384,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES DIS/BEHAV HEALTH PROG AD OPERATIONS MENTAL HEALTH				
A00444	0050-444-40			-19000200						
	1700	N		2016-09-01		MEDICARE PART D				1,507,900.00
A00444	0050-444-40			-19100300						
	1700	N		2016-09-01		COSTS RELATED TO SUPPORT				9,043,800.00
A00444	0050-444-40			-19100400						
	1700	N		2016-09-01		DRUGS & COSTS ASSOCIATED				12,300,000.00
AGENCY/DIVISION/FUND TOTAL										22,851,700.00
MENTAL HEALTH REPORTING										
A00444	0148-444-40			-19000000						
	1700	N		2016-09-01		FIREARM CONCEALED CARRY				2,500,000.00
AGENCY/DIVISION/FUND TOTAL										2,500,000.00
DHS FEDERAL PROJECTS										
A00444	0592-444-40			-19100000						
	1700	N		2016-09-01		FEDERALLY ASSISTE PROGRA				6,004,200.00
AGENCY/DIVISION/FUND TOTAL										6,004,200.00
AGENCY/DIVISION TOTAL										31,355,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-						
				444		HUMAN SERVICES SCHOOL FOR THE DEAF OPERATIONS VOCATIONAL REHABILITATIO				
A00444	0081-444-50			-19000000						
	1700		N	2016-09-01		SECONDARY TRANSPORTATION				50,000.00
						AGENCY/DIVISION/FUND TOTAL				50,000.00
						AGENCY/DIVISION TOTAL				50,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				444	HUMAN SERVICES SCHOOL FOR VISUALLY IMPA OPERATIONS VOCATIONAL REHABILITATIO				
A00444	0081-444-51			-19000000					
	1700		N	2016-09-01	SECONDARY TRANSPORTATION				42,900.00
					AGENCY/DIVISION/FUND TOTAL				42,900.00
					AGENCY/DIVISION TOTAL				42,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				444	HUMAN SERVICES REHABILITATION & EDUCATI OPERATIONS VOCATIONAL REHABILITATIO				
A00444	0081-444-70			-19000000					
	1700		N	2016-09-01	SECONDARY TRANS EXPERIEN				60,000.00
					AGENCY/DIVISION/FUND TOTAL				60,000.00
					AGENCY/DIVISION TOTAL				60,000.00

-BILL-		FND	AGY	ORG-	APPROPRIATION					
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
					444	HUMAN SERVICES FAMILY AND COMMUNITY SER OPERATIONS YOUTH ALCOHOL&SUBSTANCE				
A00444	0128	444-80		-19000000						
	1700		N	2016-09-01	COMMUNITY-BASED ALCOHOL					150,000.00
AGENCY/DIVISION/FUND TOTAL										150,000.00
DHS SPECIAL PURPOSE TRUS										
A00444	0408	444-80		-19000000						
	1700		N	2016-09-01	FEDERAL EMPLOYMENT PROGR					10,783,700.00
AGENCY/DIVISION/FUND TOTAL										10,783,700.00
DHS STATE PROJECTS										
A00444	0642	444-80		-19100000						
	1700		N	2016-09-01	PUBLIC HEALTH PROGRAMS					368,000.00
AGENCY/DIVISION/FUND TOTAL										368,000.00
GENERAL REVENUE										
A00444	0001	444-80		-49000600						
	1700		N	2016-09-01	DOMESTIC VIOLNCE SHLTR&S					18,215,700.00
AGENCY/DIVISION/FUND TOTAL										18,215,700.00
PREVENT & TREAT ALCOHOL										
A00444	0013	444-80		-44001500						
	1700		N	2016-09-01	EARLY INTERVENTION SERV					16,000,000.00
AGENCY/DIVISION/FUND TOTAL										16,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES FAMILY AND COMMUNITY SER AWARDS & GRANTS ASSISTANCE TO THE HOMELE				
A00444	0100	444-80		-49000000						
	1700		N	2016-09-01		ASSISTANCE TO HOMELESS				300,000.00
						AGENCY/DIVISION/FUND TOTAL				300,000.00
						YOUTH ALCOHOL&SUBSTANCE				
A00444	0128	444-80		-44001500						
	1700		N	2016-09-01		ADDICTION PREVENT RELATE				1,050,000.00
						AGENCY/DIVISION/FUND TOTAL				1,050,000.00
						SP SV SURVIVORS HUMAN TR				
A00444	0132	444-80		-44000000						
	1700		N	2016-09-01		FOR GRANTS TO ORGANIZATI				100,000.00
						AGENCY/DIVISION/FUND TOTAL				100,000.00
						SEXUAL ASSAULT SERVICES				
A00444	0158	444-80		-49000000						
	1700		N	2016-09-01		SEXUAL ASSAULT SERVICES				600,000.00
						AGENCY/DIVISION/FUND TOTAL				600,000.00
						CHILDREN'S WELLNESS CHAR				
A00444	0178	444-80		-44000000						
	1700		N	2016-09-01		CHILDRENS WELLNESS CHARI				100,000.00
						AGENCY/DIVISION/FUND TOTAL				100,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES FAMILY AND COMMUNITY SER AWARDS & GRANTS HOUSING FOR FAMILIES				
A00444	0181-444-80			-44000000						
	1700	N		2016-09-01		GRANTS/HOUSING FOR FAMIL				100,000.00
						AGENCY/DIVISION/FUND TOTAL				100,000.00
						IL AFFORDABLE HOUSING TR				
A00444	0286-444-80			-44000100						
	1700	N		2016-09-01		FOR HOMELESS YOUTH SERVI				1,000,000.00
A00444	0286-444-80			-49000000						
	1700	N		2016-09-01		HOMELESSNESS PREVENTION				3,000,000.00
A00444	0286-444-80			-49000200						
	1700	N		2016-09-01		EMRGNCY & TRANSITIONAL H				9,383,700.00
						AGENCY/DIVISION/FUND TOTAL				13,383,700.00
						EMPLOYMENT & TRAINING				
A00444	0347-444-80			-49000000						
	1700	N		2016-09-01		EMPLOYMENT & TRAINING PR				485,000,000.00
						AGENCY/DIVISION/FUND TOTAL				485,000,000.00
						HEALTH&HUMAN SERV MEDICA				
A00444	0365-444-80			-44004500						
	1700	N		2016-09-01		GRNTS/SUPPORTIVE HOUSING				3,382,500.00
						AGENCY/DIVISION/FUND TOTAL				3,382,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES FAMILY AND COMMUNITY SER AWARDS & GRANTS SEXUAL ASSAULT SERVICES				
A00444	0389-444-80			-49000000						
	1700	N		2016-09-01		SEXUAL ASSAULT SERVICES				100,000.00
						AGENCY/DIVISION/FUND TOTAL				100,000.00
						GAINING EARLY AWARENESS				
A00444	0394-444-80			-49000000						
	1700	N		2016-09-01		G.E.A.R.U.P. GRANT				3,516,800.00
						AGENCY/DIVISION/FUND TOTAL				3,516,800.00
						DHS SPECIAL PURPOSE TRUS				
A00444	0408-444-80			-44000000						
	1700	N		2016-09-01		COMMUNITY GRANTS				7,257,800.00
A00444	0408-444-80			-49000000						
	1700	N		2016-09-01		VIOLENCE PREVENTION SERV				5,018,200.00
A00444	0408-444-80			-49000100						
	1700	N		2016-09-01		PARENTS TOO SOON PROGRAM				2,505,000.00
A00444	0408-444-80			-49000500						
	1700	N		2016-09-01		EMERGENCY FOOD PROGRAM				5,163,800.00
A00444	0408-444-80			-49000700						
	1700	N		2016-09-01		GRANTS SNAP OUTREACH				2,000,000.00
A00444	0408-444-80			-49000800						
	1700	N		2016-09-01		SSI ADVOCACY SERVICES				1,009,400.00
A00444	0408-444-80			-49000900						
	1700	N		2016-09-01		GRNTS/SNAP EDUCATION				18,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				444		HUMAN SERVICES FAMILY AND COMMUNITY SER AWARDS & GRANTS DHS SPECIAL PURPOSE TRUS				
A00444	0408-444-80			-49001200						
	1700		N	2016-09-01		FEDERAL/STATE EMPLOYMENT				5,000,000.00
A00444	0408-444-80			-49001300						
	1700		N	2016-09-01		GRANTS FOR GREAT START P				5,200,000.00
A00444	0408-444-80			-49001400						
	1700		N	2016-09-01		GRANTS FOR CHILD CARE SE				197,535,400.00
A00444	0408-444-80			-49001500						
	1700		N	2016-09-01		MIGRANT CHILD CARE SERV				3,422,400.00
A00444	0408-444-80			-49001600						
	1700		N	2016-09-01		REFUGEE RESETTLEMENT				10,611,200.00
A00444	0408-444-80			-49002100						
	1700		N	2016-09-01		MIEC HOME VISITING				14,006,800.00
A00444	0408-444-80			-49002300						
	1700		N	2016-09-01		RACE TO THE TOP				16,000,000.00
A00444	0408-444-80			-49009900						
	1700		N	2016-09-01		HEAD START STATE COLLABO				500,000.00
AGENCY/DIVISION/FUND TOTAL										293,230,000.00
EARLY INTERVENTION SERVI										
A00444	0502-444-80			-49000000						
	1700		N	2016-09-01		EARLY INTERVENTION SERV				180,000,000.00
AGENCY/DIVISION/FUND TOTAL										180,000,000.00
DOMESTIC VIOLENCE ABUSER										

-BILL-		FND	AGY	ORG-	APPROPRIATION					
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				444		HUMAN SERVICES FAMILY AND COMMUNITY SER AWARDS & GRANTS DOMESTIC VIOLENCE ABUSER				
A00444	0528-444-80			-49000000						
	1700	N		2016-09-01		DOMESTIC VIOLENCE ABUSER				100,000.00
						AGENCY/DIVISION/FUND TOTAL				100,000.00
						JUVENILE ACCT INCENTIVE				
A00444	0581-444-80			-49000000						
	1700	N		2016-09-01		JUVENILE ACCOUNT BLOCK G				10,000,000.00
						AGENCY/DIVISION/FUND TOTAL				10,000,000.00
						DHS FEDERAL PROJECTS				
A00444	0592-444-80			-49000000						
	1700	N		2016-09-01		PARTNERSHIP FOR SUCCESS				5,000,000.00
A00444	0592-444-80			-49000300						
	1700	N		2016-09-01		PUBLIC HEALTH PROGRAMS				10,742,300.00
A00444	0592-444-80			-49000400						
	1700	N		2016-09-01		EMERGENCY SOLUTION GRANT				12,000,000.00
						AGENCY/DIVISION/FUND TOTAL				27,742,300.00
						ALCOHOLISM & SUBSTANCE A				
A00444	0646-444-80			-49001500						
	1700	N		2016-09-01		ADDICTION PREVENTION SER				2,500,000.00
						AGENCY/DIVISION/FUND TOTAL				2,500,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				444		HUMAN SERVICES FAMILY AND COMMUNITY SER AWARDS & GRANTS USDA WOMEN, INFANTS & CH				
A00444	0700	444-80		-44001500						
	1700		N	2016-09-01		SUPPORTIVE FOOD PROG WIC				1,400,000.00
A00444	0700	444-80		-44630100						
	1700		N	2016-09-01		FREE DISTRIBUTION OF FOO				251,000,000.00
A00444	0700	444-80		-49000000						
	1700		N	2016-09-01		USDA FRMRS MRKT NUTRITIO				500,000.00
A00444	0700	444-80		-49001400						
	1700		N	2016-09-01		ADMINISTRATION WIC NUTRI				70,049,000.00
AGENCY/DIVISION/FUND TOTAL										322,949,000.00
HUNGER RELIEF										
A00444	0706	444-80		-44000000						
	1700		N	2016-09-01		HUNGER RELIEF CHECKOFF				300,000.00
AGENCY/DIVISION/FUND TOTAL										300,000.00
TOBACCO SETTLEMENT RECOV										
A00444	0733	444-80		-44000100						
	1700		N	2016-09-01		COALITION F/TECH ASSIST-				250,000.00
A00444	0733	444-80		-49000000						
	1700		N	2016-09-01		CHILDRENS HEALTH PROGRAM				1,138,800.00
AGENCY/DIVISION/FUND TOTAL										1,388,800.00
LOCAL INITIATIVE										
A00444	0762	444-80		-49000000						
	1700		N	2016-09-01		PURCHASE SERVICES DONATE				22,729,400.00
AGENCY/DIVISION/FUND TOTAL										22,729,400.00

-BILL-		FND	AGY	ORG-	APPROPRIATION					
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				444		HUMAN SERVICES FAMILY AND COMMUNITY SER AWARDS & GRANTS FARMERS' MARKET TECH IMP				
A00444	0864-444-80			-49000000						
	1700	N		2016-09-01	FARMERS MARKET TECHNOLOG					1,000,000.00
					AGENCY/DIVISION/FUND TOTAL					1,000,000.00
					DOMESTIC VIOLENCE SHELTE					
A00444	0865-444-80			-49000000						
	1700	N		2016-09-01	DOMESTIC VIOLENCE SHELTE					952,200.00
					AGENCY/DIVISION/FUND TOTAL					952,200.00
					MATERNAL & CHILD HLTH SE					
A00444	0872-444-80			-49000100						
	1700	N		2016-09-01	MATERNAL AND CHILD HEALT					9,401,200.00
					AGENCY/DIVISION/FUND TOTAL					9,401,200.00
					JUVENILE JUSTICE TRUST					
A00444	0911-444-80			-49000000						
	1700	N		2016-09-01	JUVENILE JUSTICE PLANNIN					4,000,000.00
					AGENCY/DIVISION/FUND TOTAL					4,000,000.00
					AGENCY/DIVISION TOTAL					1,429,443,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				444		HUMAN SERVICES FEDERAL STIMULUS - ARRA AWARDS & GRANTS EMPLOYMENT & TRAINING				
A00444	0347-444-87			-44001100						
	1900		N	2016-09-01		TANF & OTHER SOCIAL SVCS				20,000,000.00
						AGENCY/DIVISION/FUND TOTAL				20,000,000.00
						AGENCY/DIVISION TOTAL				20,000,000.00
						AGENCY TOTAL				2,901,615,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				445		ILLINOIS POWER AGENCY ADMINISTRATIVE COSTS OPERATIONS IL POWER AGENCY TRUST				
A00445	0424	-445-01	-19930000							
	2700	N	2016-09-01			FOR DEPOSIT				1,372,500.00
						AGENCY/DIVISION/FUND TOTAL				1,372,500.00
						IL POWER AGENCY OPERATIO				
A00445	0425	-445-01	-19000000							
	2700	N	2016-09-01			ORDINARY & CONTINGENT EX				3,572,500.00
A00445	0425	-445-01	-19930000							
	2700	N	2016-09-01			DEPOSIT/GENERAL REVENUE				496,988.00
						AGENCY/DIVISION/FUND TOTAL				4,069,488.00
						IL POWER AGENCY RENWBL E				
A00445	0836	-445-01	-19000000							
	2700	N	2016-09-01			PURCHASES OF RENEWABLE E				50,000,000.00
						AGENCY/DIVISION/FUND TOTAL				50,000,000.00
						AGENCY/DIVISION TOTAL				55,441,988.00
						AGENCY TOTAL				55,441,988.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				446		INSURANCE PRODUCER ADMINISTRATION OPERATIONS INSURANCE PRODUCER ADMIN				
A00446	0922-446-20			-11200000						
	5700		P	2016-09-01		PERSONAL SERVICES				10,000,000.00
A00446	0922-446-20			-11610000						
	5700		P	2016-09-01		EMPLOYEES' RETIREMENT SY				4,684,200.00
A00446	0922-446-20			-11700000						
	5700		T	2016-09-01		SOCIAL SECURITY				765,000.00
A00446	0922-446-20			-11800000						
	5700		P	2016-09-01		GROUP INSURANCE				3,408,000.00
A00446	0922-446-20			-12000000						
	5700		T	2016-09-01		CONTRACTUAL SERVICES				1,850,000.00
A00446	0922-446-20			-12900000						
	5700		T	2016-09-01		TRAVEL				125,000.00
A00446	0922-446-20			-13000000						
	5700		T	2016-09-01		COMMODITIES				20,000.00
A00446	0922-446-20			-13020000						
	5700		T	2016-09-01		PRINTING				20,000.00
A00446	0922-446-20			-15000000						
	5750		T	2016-09-01		EQUIPMENT				60,000.00
A00446	0922-446-20			-16000000						
	5700		T	2016-09-01		ELECTRONIC DATA PROCESSI				500,000.00
A00446	0922-446-20			-17000000						
	5700		T	2016-09-01		TELECOMMUNICATIONS SERVI				230,000.00
A00446	0922-446-20			-18000000						
	5700		T	2016-09-01		OPERATION OF AUTO EQUIPM				5,000.00
A00446	0922-446-20			-19000000						
	5700		N	2016-09-01		GET COVERED ILLINOIS				1,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				446		INSURANCE PRODUCER ADMINISTRATION OPERATIONS INSURANCE PRODUCER ADMIN				
A00446	0922-446-20			-19100000						
	5700	N		2016-09-01		OPERATIONAL COSTS & EXPE				750,000.00
A00446	0922-446-20			-99390000						
	9700	T		2016-09-01		REFUNDS				100,000.00
						AGENCY/DIVISION/FUND TOTAL				23,517,200.00
						AGENCY/DIVISION TOTAL				23,517,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				446		INSURANCE FINANCIAL REGULATION OPERATIONS INSURANCE FINANCIAL REGU				
A00446	0997-446-22			-11200000						
	5700		P	2016-09-01		PERSONAL SERVICES				11,100,000.00
A00446	0997-446-22			-11610000						
	5700		P	2016-09-01		EMPLOYEES' RETIREMENT SY				4,947,000.00
A00446	0997-446-22			-11700000						
	5700		T	2016-09-01		SOCIAL SECURITY				849,000.00
A00446	0997-446-22			-11800000						
	5700		P	2016-09-01		GROUP INSURANCE				3,288,000.00
A00446	0997-446-22			-12000000						
	5700		T	2016-09-01		CONTRACTUAL SERVICES				1,850,000.00
A00446	0997-446-22			-12900000						
	5700		T	2016-09-01		TRAVEL				150,000.00
A00446	0997-446-22			-13000000						
	5700		T	2016-09-01		COMMODITIES				20,000.00
A00446	0997-446-22			-13020000						
	5700		T	2016-09-01		PRINTING				20,000.00
A00446	0997-446-22			-15000000						
	5750		T	2016-09-01		EQUIPMENT				60,000.00
A00446	0997-446-22			-16000000						
	5700		T	2016-09-01		ELECTRONIC DATA PROCESSI				500,000.00
A00446	0997-446-22			-17000000						
	5700		T	2016-09-01		TELECOMMUNICATIONS SERVI				215,000.00
A00446	0997-446-22			-18000000						
	5700		T	2016-09-01		OPERATION OF AUTO EQUIPM				5,000.00
A00446	0997-446-22			-19100000						
	5700		N	2016-09-01		OPERATIONAL COSTS & EXPE				250,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-						
				446		INSURANCE FINANCIAL REGULATION REFUNDS INSURANCE FINANCIAL REGU				
A00446	0997-446-22			-99390000						
	9700		T	2016-09-01		REFUNDS				49,000.00
						AGENCY/DIVISION/FUND TOTAL				23,303,000.00
						AGENCY/DIVISION TOTAL				23,303,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				446		INSURANCE PENSION DIVISION OPERATIONS PUBLIC PENSION REGULATIO				
A00446	0546-446-25			-11200000						
	5700		P	2016-09-01		PERSONAL SERVICES				1,000,000.00
A00446	0546-446-25			-11610000						
	5700		P	2016-09-01		EMPLOYEES' RETIREMENT SY				446,000.00
A00446	0546-446-25			-11700000						
	5700		T	2016-09-01		SOCIAL SECURITY				76,500.00
A00446	0546-446-25			-11800000						
	5700		P	2016-09-01		GROUP INSURANCE				360,000.00
A00446	0546-446-25			-12000000						
	5700		T	2016-09-01		CONTRACTUAL SERVICES				25,000.00
A00446	0546-446-25			-12900000						
	5700		T	2016-09-01		TRAVEL				30,000.00
A00446	0546-446-25			-13000000						
	5700		T	2016-09-01		COMMODITIES				2,500.00
A00446	0546-446-25			-13020000						
	5700		T	2016-09-01		PRINTING				2,500.00
A00446	0546-446-25			-15000000						
	5750		T	2016-09-01		EQUIPMENT				5,000.00
A00446	0546-446-25			-17000000						
	5700		T	2016-09-01		TELECOMMUNICATIONS SERVI				2,500.00
A00446	0546-446-25			-19100000						
	5700		N	2016-09-01		SUPPORT OF AGENCY'S OPER				500,000.00
						AGENCY/DIVISION/FUND TOTAL				2,450,000.00
						AGENCY/DIVISION TOTAL				2,450,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				446	INSURANCE WORKERS' COMPENSATION OPERATIONS IL WORKERS' COMP COMM OP				
A00446	0534	446-27		-19000000					
	5700		N	2016-09-01	COSTS WITH ADMINISTRATIO				950,000.00
					AGENCY/DIVISION/FUND TOTAL				950,000.00
					AGENCY/DIVISION TOTAL				950,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-						
				446		INSURANCE SHARED SERVICES OPERATIONS INSURANCE PRODUCER ADMIN				
A00446	0922-446-89			-19000000						
	5700		N	2016-09-01		SHARED SERVICES CENTER				500,000.00
						AGENCY/DIVISION/FUND TOTAL				500,000.00
						AGENCY/DIVISION TOTAL				500,000.00
						AGENCY TOTAL				50,720,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-						
				452		LABOR GENERAL OFFICE OPERATIONS WAGE THEFT ENFORCEMENT				
A00452	0885-452-01			-19100000						
	5700		N	2016-09-01		OPERATIONAL EXPENSES				206,200.00
						AGENCY/DIVISION/FUND TOTAL				206,200.00
						AGENCY/DIVISION TOTAL				206,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				452		LABOR PUBLIC SAFETY OPERATIONS AMUSEMENT RIDE & PATRON				
A00452	0051-452-10			-19100000						
	5700	N		2016-09-01		AMUSEMENT RIDE & ATTRACT				246,800.00
						AGENCY/DIVISION/FUND TOTAL				246,800.00
						DEPT OF LABOR FEDERAL PR				
A00452	0724-452-10			-19000000						
	5700	N		2016-09-01		ADMIN & OTHER EXPENSES				2,000,000.00
						AGENCY/DIVISION/FUND TOTAL				2,000,000.00
						FEDERAL INDUSTRIAL SERVI				
A00452	0726-452-10			-12000000						
	5700	T		2016-09-01		CONTRACTUAL SERVICES				30,000.00
A00452	0726-452-10			-19000000						
	5700	N		2016-09-01		ADMIN AND OTHER EXPENSES				2,970,000.00
						AGENCY/DIVISION/FUND TOTAL				3,000,000.00
						AGENCY/DIVISION TOTAL				5,246,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				452		LABOR FAIR LABOR STANDARDS OPERATIONS CHILD LABOR ENFORCEMENT				
A00452	0357	452-20		-19100000						
	5700		N	2016-09-01		OPERATIONAL EXPENSES				623,100.00
						AGENCY/DIVISION/FUND TOTAL				623,100.00
						EMPLOYEE CLASSIFICATION				
A00452	0446	452-20		-19100000						
	5700		N	2016-09-01		EMPLOYEE CLASSIFICATION				348,300.00
						AGENCY/DIVISION/FUND TOTAL				348,300.00
						AGENCY/DIVISION TOTAL				971,400.00
						AGENCY TOTAL				6,424,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				458		STATE LOTTERY OPERATIONS OPERATIONS STATE LOTTERY				
A00458	0711-458-01			-11200000						
	7800		P	2016-09-01		PERSONAL SERVICES				9,927,400.00
A00458	0711-458-01			-11610000						
	7800		P	2016-09-01		EMPLOYEES' RETIREMENT SY				4,560,500.00
A00458	0711-458-01			-11700000						
	7800		T	2016-09-01		SOCIAL SECURITY				765,000.00
A00458	0711-458-01			-11800000						
	7800		P	2016-09-01		GROUP INSURANCE				3,528,000.00
A00458	0711-458-01			-12000000						
	7800		T	2016-09-01		CONTRACTUAL SERVICES				1,900,000.00
A00458	0711-458-01			-12900000						
	7800		T	2016-09-01		TRAVEL				100,000.00
A00458	0711-458-01			-13000000						
	7800		T	2016-09-01		COMMODITIES				50,000.00
A00458	0711-458-01			-13020000						
	7800		T	2016-09-01		PRINTING				15,000.00
A00458	0711-458-01			-15000000						
	7850		T	2016-09-01		EQUIPMENT				450,000.00
A00458	0711-458-01			-16000000						
	7800		T	2016-09-01		ELECTRONIC DATA PROCESSI				4,349,200.00
A00458	0711-458-01			-17000000						
	7800		T	2016-09-01		TELECOMMUNICATIONS SERVI				464,000.00
A00458	0711-458-01			-18000000						
	7800		T	2016-09-01		OPERATION OF AUTO EQUIPM				376,000.00
A00458	0711-458-01			-19100000						
	7800		N	2016-09-01		EXPENSES OF LOTTERY GAME				192,800,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				458	STATE LOTTERY OPERATIONS OPERATIONS STATE LOTTERY				
A00458	0711-458-01	-19100100							
	7800	N	2016-09-01		EXPENSES OF LOTTERY BOAR				8,300.00
A00458	0711-458-01	-49000000							
	7800	N	2016-09-01		FOR PAYMENT OF PRIZES TO				925,000,000.00
A00458	0711-458-01	-99390000							
	9700	T	2016-09-01		REFUNDS				100,000.00
					AGENCY/DIVISION/FUND TOTAL				1,144,393,400.00
					AGENCY/DIVISION TOTAL				1,144,393,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-						
				458		STATE LOTTERY SHARED SERVICES OPERATIONS STATE LOTTERY				
A00458	0711-458-89			-19100500						
	7800		N	2016-09-01		SHARED SERVICES CENTER				535,700.00
						AGENCY/DIVISION/FUND TOTAL				535,700.00
						AGENCY/DIVISION TOTAL				535,700.00
						AGENCY TOTAL				1,144,929,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				466		MILITARY AFFAIRS OFFICE OF THE ADJUTANT G OPERATIONS MILITARY AFFAIRS TRUST				
A00466	0043-466-01			-19000000						
	6200	N		2016-09-01		LUMP SUMS AND OTHER PURP				1,000,000.00
						AGENCY/DIVISION/FUND TOTAL				1,000,000.00
						FEDERAL SUPPORT AGREEMEN				
A00466	0333-466-01			-19000100						
	6200	N		2016-09-01		LUMP SUMS AND OTHER PURP				8,600,000.00
A00466	0333-466-01			-44640000						
	6200	N		2016-09-01		REIMB & PMNTS TO BENEFIT				1,200,000.00
						AGENCY/DIVISION/FUND TOTAL				9,800,000.00
						U.S.S. ILLINOIS COMMISSI				
A00466	0395-466-01			-44000000						
	6200	N		2016-09-01		USS IL COMMISSIONING COM				100,000.00
						AGENCY/DIVISION/FUND TOTAL				100,000.00
						IL MILITARY FAMILY RELIE				
A00466	0725-466-01			-44000000						
	6200	N		2016-09-01		AWARDS AND GRANTS				5,000,000.00
						AGENCY/DIVISION/FUND TOTAL				5,000,000.00
						AGENCY/DIVISION TOTAL				15,900,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				466		MILITARY AFFAIRS FACILITIES OPERATIONS OPERATIONS FEDERAL SUPPORT AGREEMEN				
A00466	0333-466-15			-19000000						
	6200	N		2016-09-01		LUMP SUMS AND OTHER PURP				13,000,000.00
A00466	0333-466-15			-19000200						
	6200	N		2016-09-01		LUMP SUMS AND OTHER PURP				14,610,700.00
						AGENCY/DIVISION/FUND TOTAL				27,610,700.00
						AGENCY/DIVISION TOTAL				27,610,700.00
						AGENCY TOTAL				43,510,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				478		HEALTHCARE & FAMILY SERV PROGRAM ADMINISTRATION OPERATIONS PUBLIC AID RECOVERIES TR				
A00478	0421-478-05	-11200000								
	1300	P	2016-09-01			REGULAR POSITIONS				262,100.00
A00478	0421-478-05	-11610000								
	1300	P	2016-09-01			STATE CONTRIBUTIONS TO S				119,500.00
A00478	0421-478-05	-11700000								
	1300	T	2016-09-01			SOC SEC/MEDICARE CONTRIB				20,100.00
A00478	0421-478-05	-11800000								
	1300	P	2016-09-01			FOR GROUP INSURANCE				96,200.00
A00478	0421-478-05	-12000000								
	1300	T	2016-09-01			CONTRACTUAL SERVICES				5,294,400.00
A00478	0421-478-05	-13000000								
	1300	T	2016-09-01			COMMODITIES				320,400.00
A00478	0421-478-05	-13020000								
	1300	T	2016-09-01			PRINTING				484,600.00
A00478	0421-478-05	-15000000								
	1350	T	2016-09-01			EQUIPMENT				153,000.00
A00478	0421-478-05	-17000000								
	1300	T	2016-09-01			TELECOMMUNICATION				1,300,500.00
A00478	0421-478-05	-19000000								
	1300	N	2016-09-01			COSTS/INFO TECH INFRASTR				44,055,200.00
						AGENCY/DIVISION/FUND TOTAL				52,106,000.00
						AGENCY/DIVISION TOTAL				52,106,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				478		HEALTHCARE & FAMILY SERV INSPECTOR GENERAL OPERATIONS LONG TERM CARE PROVIDER				
A00478	0345-478-15			-19100000						
	1300		N	2016-09-01		ADMIN EXPENSES				229,000.00
						AGENCY/DIVISION/FUND TOTAL				229,000.00
						PUBLIC AID RECOVERIES TR				
A00478	0421-478-15			-11200000						
	1300		P	2016-09-01		REGULAR POSITIONS				8,500,000.00
A00478	0421-478-15			-11610000						
	1300		P	2016-09-01		STATE EMPLOYEE RETIREMEN				3,875,800.00
A00478	0421-478-15			-11700000						
	1300		T	2016-09-01		SOC SEC/MEDICARE CONTRIB				650,300.00
A00478	0421-478-15			-11800000						
	1300		P	2016-09-01		EMPLOYER CONTRB GRP INS				2,400,000.00
A00478	0421-478-15			-12000000						
	1300		T	2016-09-01		CONTRACTUAL SERVICES				4,018,500.00
A00478	0421-478-15			-12900000						
	1300		T	2016-09-01		TRAVEL				78,800.00
A00478	0421-478-15			-13000000						
	1300		T	2016-09-01		COMMODITIES				
A00478	0421-478-15			-13020000						
	1300		T	2016-09-01		PRINTING				
A00478	0421-478-15			-15000000						
	1350		T	2016-09-01		EQUIPMENT				178,500.00
A00478	0421-478-15			-17000000						
	1300		T	2016-09-01		TELECOMMUNICATIONS SERVI				
						AGENCY/DIVISION/FUND TOTAL				19,701,900.00
						AGENCY/DIVISION TOTAL				19,930,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				478		HEALTHCARE & FAMILY SERV CHILD SUPPORT ENFORCEMEN OPERATIONS CHILD SUPPORT ADMINISTRA				
A00478	0757-478-55			-11200000						
	1700	P		2016-09-01		REGULAR POSITIONS				58,800,000.00
A00478	0757-478-55			-11610000						
	1700	P		2016-09-01		STATE EMPLOYEE RETIREMEN				26,811,600.00
A00478	0757-478-55			-11700000						
	1700	T		2016-09-01		SOC SEC/MEDICARE CONTRIB				4,498,200.00
A00478	0757-478-55			-11800000						
	1700	P		2016-09-01		EMPLOYER CONTRB GRP INS				21,700,000.00
A00478	0757-478-55			-12000000						
	1700	T		2016-09-01		CONTRACTUAL SERVICES				56,000,000.00
A00478	0757-478-55			-12900000						
	1700	T		2016-09-01		TRAVEL				233,000.00
A00478	0757-478-55			-13000000						
	1700	T		2016-09-01		COMMODITIES				292,000.00
A00478	0757-478-55			-13020000						
	1700	T		2016-09-01		PRINTING				180,000.00
A00478	0757-478-55			-15000000						
	1750	T		2016-09-01		EQUIPMENT				1,500,000.00
A00478	0757-478-55			-17000000						
	1700	T		2016-09-01		TELECOMMUNICATION				1,900,000.00
A00478	0757-478-55			-19000000						
	1700	N		2016-09-01		LUMP SUMS AND OTHER PURP				500,000.00
A00478	0757-478-55			-19100000						
	1700	N		2016-09-01		LUMP SUM, OPERATIONS				7,000,000.00
A00478	0757-478-55			-19100100						
	1700	N		2016-09-01		LUMP SUMS AND OTHER PURP				11,850,000.00
AGENCY/DIVISION/FUND TOTAL										191,264,800.00
AGENCY/DIVISION TOTAL										191,264,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				478	HEALTHCARE & FAMILY SERV PA RECOVERY TRUST OPERAT OPERATIONS PUBLIC AID RECOVERIES TR				
A00478	0421-478-60	-11200000							
	1300	P 2016-09-01			REGULAR POSITIONS				8,241,500.00
A00478	0421-478-60	-11610000							
	1300	P 2016-09-01			STATE EMPLOYEE RETIREMEN				3,758,000.00
A00478	0421-478-60	-11700000							
	1300	T 2016-09-01			SOC SEC/MEDICARE CONTRIB				630,500.00
A00478	0421-478-60	-11800000							
	1300	P 2016-09-01			EMPLOYER CONTRB GRP INS				2,318,000.00
A00478	0421-478-60	-12000000							
	1300	T 2016-09-01			CONTRACTUAL SERVICES				13,650,000.00
A00478	0421-478-60	-12900000							
	1300	T 2016-09-01			TRAVEL				67,200.00
A00478	0421-478-60	-13000000							
	1300	T 2016-09-01			COMMODITIES				12,600.00
A00478	0421-478-60	-13020000							
	1300	T 2016-09-01			PRINTING				6,300.00
A00478	0421-478-60	-15000000							
	1350	T 2016-09-01			EQUIPMENT				168,000.00
A00478	0421-478-60	-17000000							
	1300	T 2016-09-01			TELECOMMUNICATION				105,000.00
					AGENCY/DIVISION/FUND TOTAL				28,957,100.00
					AGENCY/DIVISION TOTAL				28,957,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				478		HEALTHCARE & FAMILY SERV MEDICAL OPERATIONS COUNTY PROVIDER TRUST				
A00478	0329	478-65		-19000000						
	1300		N	2016-09-01		FOR ADMINISTRATIVE EXPEN				25,000,000.00
						AGENCY/DIVISION/FUND TOTAL				25,000,000.00
						CARE PROV FOR PERSONS WI				
A00478	0344	478-65		-19100000						
	1300		N	2016-09-01		ADMINISTRATIVE EXPENDITU				205,000.00
						AGENCY/DIVISION/FUND TOTAL				205,000.00
						LONG TERM CARE PROVIDER				
A00478	0345	478-65		-19100000						
	1300		N	2016-09-01		ADMINISTRATIVE EXPENDITU				1,700,000.00
						AGENCY/DIVISION/FUND TOTAL				1,700,000.00
						PUBLIC AID RECOVERIES TR				
A00478	0421	478-65		-11200000						
	1300		P	2016-09-01		PERSONAL SERVICES				9,101,000.00
A00478	0421	478-65		-11610000						
	1300		P	2016-09-01		STATE CONTRIBUTIONS TO S				4,149,800.00
A00478	0421	478-65		-11700000						
	1300		T	2016-09-01		STATE CONTRIBUTIONS TO S				696,200.00
A00478	0421	478-65		-11800000						
	1300		P	2016-09-01		GROUP INSURANCE				1,967,400.00
A00478	0421	478-65		-12000000						
	1300		T	2016-09-01		CONTRACTUAL SERVICES				45,061,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				478		HEALTHCARE & FAMILY SERV MEDICAL OPERATIONS PUBLIC AID RECOVERIES TR				
A00478	0421-478-65	-13000000								
	1300	T	2016-09-01			COMMODITIES				5,300.00
A00478	0421-478-65	-13020000								
	1300	T	2016-09-01			PRINTING				3,500.00
A00478	0421-478-65	-15000000								
	1350	T	2016-09-01			EQUIPMENT				374,400.00
A00478	0421-478-65	-17000000								
	1300	T	2016-09-01			TELECOMMUNICATIONS SERVI				22,400.00
A00478	0421-478-65	-19000000								
	1300	N	2016-09-01			MEDICAL DATA WAREHOUSE				6,259,100.00
						AGENCY/DIVISION/FUND TOTAL				67,640,500.00
						HEALTHCARE PROVIDER RELI				
A00478	0793-478-65	-19100000								
	1300	N	2016-09-01			OPERATIONAL EXPENSES				53,361,800.00
						AGENCY/DIVISION/FUND TOTAL				53,361,800.00
						MEDICAL SPECIAL PURPOSE				
A00478	0808-478-65	-19000000								
	1300	N	2016-09-01			FOR MEDICAL DEMONSTRATIO				30,500,000.00
						AGENCY/DIVISION/FUND TOTAL				30,500,000.00
						SUPPORTIVE LIVING FACILI				
A00478	0062-478-65	-49000000								
	1300	N	2016-09-01			PYMNTS/SUPPORTIVE LIVING				15,000,000.00
						AGENCY/DIVISION/FUND TOTAL				15,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				478		HEALTHCARE & FAMILY SERV MEDICAL AWARDS & GRANTS UNIVERSITY OF IL HOSPITA				
A00478	0136	478-65		-44000000						
	1300		N	2016-09-01		TO REIMBURSE U OF I HOSP				375,000,000.00
						AGENCY/DIVISION/FUND TOTAL				375,000,000.00
						COUNTY PROVIDER TRUST				
A00478	0329	478-65		-44000000						
	1300		N	2016-09-01		FOR MEDICAL SERVICES				2,500,000,000.00
						AGENCY/DIVISION/FUND TOTAL				2,500,000,000.00
						PROVIDER INQUIRY TRUST				
A00478	0341	478-65		-49000000						
	1300		N	2016-09-01		EXPENSES FOR PROVIDING A				2,500,000.00
						AGENCY/DIVISION/FUND TOTAL				2,500,000.00
						LONG TERM CARE PROVIDER				
A00478	0345	478-65		-44000000						
	1300		N	2016-09-01		FOR SKILLED, INTERMEDIATE				550,000,000.00
						AGENCY/DIVISION/FUND TOTAL				550,000,000.00
						HOSPITAL PROVIDER				
A00478	0346	478-65		-44000000						
	1300		N	2016-09-01		FOR HOSPITALS				3,000,000,000.00
						AGENCY/DIVISION/FUND TOTAL				3,000,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				478		HEALTHCARE & FAMILY SERV MEDICAL AWARDS & GRANTS SPECIAL ED MEDICAID MATC				
A00478	0355-478-65			-44000000						
	1300		N	2016-09-01		GRANTS TO LOCAL EDUCATIO				200,000,000.00
						AGENCY/DIVISION/FUND TOTAL				200,000,000.00
						TRAUMA CENTER				
A00478	0397-478-65			-44000000						
	1300		N	2016-09-01		FOR ADJUSTMENT PAYMENTS				15,000,000.00
						AGENCY/DIVISION/FUND TOTAL				15,000,000.00
						ELECTRONIC HEALTH RECORD				
A00478	0503-478-65			-44000000						
	1300		N	2016-09-01		PAYMENTS HEALTH CARE PRO				200,000,000.00
						AGENCY/DIVISION/FUND TOTAL				200,000,000.00
						MONEY FOLLOWS PRSN BDGT				
A00478	0522-478-65			-49000000						
	1300		N	2016-09-01		SUPPORT OF FEDERALLY-APP				15,000,000.00
						AGENCY/DIVISION/FUND TOTAL				15,000,000.00
						JUVENILE REHAB SERV MEDI				
A00478	0575-478-65			-44000000						
	1300		N	2016-09-01		GRANT TO DEPT OF JUVENIL				1,500,000.00
						AGENCY/DIVISION/FUND TOTAL				1,500,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				478		HEALTHCARE & FAMILY SERV MEDICAL AWARDS & GRANTS MEDICAL INTERAGENCY PROG				
A00478	0720-478-65			-49000000						
	1300	N		2016-09-01		MEDICAL ASSISTANCE PAYME				70,000,000.00
						AGENCY/DIVISION/FUND TOTAL				70,000,000.00
						DRUG REBATE				
A00478	0728-478-65			-49002000						
	1300	N		2016-09-01		MEDICAL ASSISTANCE				700,000,000.00
						AGENCY/DIVISION/FUND TOTAL				700,000,000.00
						TOBACCO SETTLEMENT RECOV				
A00478	0733-478-65			-49002000						
	1300	N		2016-09-01		MEDICAL ASSISTANCE				200,600,000.00
						AGENCY/DIVISION/FUND TOTAL				200,600,000.00
						MEDICAID BUY IN PROGRAM				
A00478	0740-478-65			-49002000						
	1300	N		2016-09-01		MEDICAL ASSISTANCE				550,000.00
						AGENCY/DIVISION/FUND TOTAL				550,000.00
						HEALTHCARE PROVIDER RELI				
A00478	0793-478-65			-49000000						
	1300	N		2016-09-01		MEDICAL ASSISTANCE PROVI				5,500,000,000.00
						AGENCY/DIVISION/FUND TOTAL				5,500,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				478		HEALTHCARE & FAMILY SERV MEDICAL AWARDS & GRANTS MEDICAL SPECIAL PURPOSE				
A00478	0808-478-65			-49000000						
	1300		N	2016-09-01		ELIGIBLE VERIFY & ENROLL				35,000,000.00
						AGENCY/DIVISION/FUND TOTAL				35,000,000.00
						COUNTY PROVIDER TRUST				
A00478	0329-478-65			-99390000						
	9700		T	2016-09-01		FOR REFUNDS OF OVERPAYME				1,000,000.00
						AGENCY/DIVISION/FUND TOTAL				1,000,000.00
						CARE PROV FOR PERSONS WI				
A00478	0344-478-65			-99390000						
	9700		T	2016-09-01		FOR REFUNDS OF OVERPAYME				1,000,000.00
						AGENCY/DIVISION/FUND TOTAL				1,000,000.00
						LONG TERM CARE PROVIDER				
A00478	0345-478-65			-99390000						
	9700		T	2016-09-01		FOR REFUNDS OR OVERPAYME				2,750,000.00
						AGENCY/DIVISION/FUND TOTAL				2,750,000.00
						HOSPITAL PROVIDER				
A00478	0346-478-65			-99390000						
	9700		T	2016-09-01		FOR REFUNDS OF OVERPAYME				5,000,000.00
						AGENCY/DIVISION/FUND TOTAL				5,000,000.00
						AGENCY/DIVISION TOTAL				13,568,307,300.00
						AGENCY TOTAL				13,860,566,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH DIRECTORS OFFICE OPERATI OPERATIONS PUBLIC HEALTH SERVICES				
A00482	0063-482-01	-19000000								
	1300	N	2016-09-01			HLTH INS MARKETPLACE				30,000,000.00
A00482	0063-482-01	-19000400								
	1300	N	2016-09-01			LUMP SUMS AND OTHER PURP				300,000.00
A00482	0063-482-01	-19100500								
	1300	N	2016-09-01			OPERATIONAL EXPENSES				514,000.00
AGENCY/DIVISION/FUND TOTAL										30,814,000.00
PUBLIC HEALTH SPEC STATE										
A00482	0896-482-01	-19000000								
	1300	N	2016-09-01			EXPENSES/PUBLIC HLTH PRO				750,000.00
AGENCY/DIVISION/FUND TOTAL										750,000.00
PUBLIC HEALTH SERVICES										
A00482	0063-482-01	-44000300								
	1300	N	2016-09-01			AWARDS AND GRANTS				1,950,000.00
AGENCY/DIVISION/FUND TOTAL										1,950,000.00
AGENCY/DIVISION TOTAL										33,514,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				482		PUBLIC HEALTH OFFICE OF FINANCE AND AD OPERATIONS PUBLIC HEALTH SERVICES				
A00482	0063-482-10			-11200000						
	1300		P	2016-09-01		PERSONAL SERVICES				271,700.00
A00482	0063-482-10			-11610000						
	1300		P	2016-09-01		STATE EMPLOYEE RETIREMEN				123,900.00
A00482	0063-482-10			-11700000						
	1300		T	2016-09-01		CONTRIBUTION SOCIAL SECU				21,100.00
A00482	0063-482-10			-11800000						
	1300		P	2016-09-01		CONTRIBUTION GROUP INSUR				80,000.00
A00482	0063-482-10			-12000000						
	1300		T	2016-09-01		CONTRACTUAL SERVICES				485,000.00
A00482	0063-482-10			-12900000						
	1300		T	2016-09-01		TRAVEL				20,000.00
A00482	0063-482-10			-13000000						
	1300		T	2016-09-01		COMMODITIES				6,000.00
A00482	0063-482-10			-13020000						
	1300		T	2016-09-01		PRINTING				21,000.00
A00482	0063-482-10			-15000000						
	1350		T	2016-09-01		EQUIPMENT				80,000.00
A00482	0063-482-10			-17000000						
	1300		T	2016-09-01		TELECOMMUNICATION				250,000.00
A00482	0063-482-10			-19100000						
	1300		N	2016-09-01		OPERATIONAL EXPENSES				400,000.00
AGENCY/DIVISION/FUND TOTAL										1,758,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH OFFICE OF FINANCE AND AD OPERATIONS LEAD POISONING, SCREENING				
A00482	0360	482-10		-19100000						
	1300		N	2016-09-01		OPERATIONAL EXPENSES				110,000.00
AGENCY/DIVISION/FUND TOTAL										110,000.00
DEATH CERTIFICATE SURCHA										
A00482	0635	482-10		-19000000						
	1300		N	2016-09-01		LUMP SUMS AND OTHER PURP				2,500,000.00
AGENCY/DIVISION/FUND TOTAL										2,500,000.00
IL ADOPT REGISTRY & MED										
A00482	0638	482-10		-19000000						
	1300		N	2016-09-01		ADOPTION RGSTRY/MED INFO				400,000.00
AGENCY/DIVISION/FUND TOTAL										400,000.00
PUBLIC HEALTH SPEC STATE										
A00482	0896	482-10		-19100000						
	1300		N	2016-09-01		REGIONAL/CENTRAL OFFICE				750,000.00
AGENCY/DIVISION/FUND TOTAL										750,000.00
METABOLIC SCREENING & TR										
A00482	0920	482-10		-19100000						
	1300		N	2016-09-01		OPERATIONAL EXPENSES				80,000.00
AGENCY/DIVISION/FUND TOTAL										80,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				482	PUBLIC HEALTH OFFICE OF FINANCE AND AD REFUNDS PUBLIC HEALTH SERVICES				
A00482	0063-482-10			-99340000					
	9700	T		2016-09-01	REFUNDS OF FEDERAL GRANT				75,000.00
					AGENCY/DIVISION/FUND TOTAL				75,000.00
					MATERNAL & CHILD HLTH SE				
A00482	0872-482-10			-99340000					
	9700	T		2016-09-01	REFUNDS OF FEDERAL GRANT				5,000.00
					AGENCY/DIVISION/FUND TOTAL				5,000.00
					PREVENTIVE HEALTH&HLTH S				
A00482	0873-482-10			-99340000					
	9700	T		2016-09-01	REFUNDS OF FEDERAL GRANT				5,000.00
					AGENCY/DIVISION/FUND TOTAL				5,000.00
					AGENCY/DIVISION TOTAL				5,683,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH DIVISION OF INFORMATION OPERATIONS PUBLIC HEALTH SERVICES				
A00482	0063	482-15		-19000000						
	1300		N	2016-09-01		LUMP SUMS AND OTHER PURP				1,450,000.00
						AGENCY/DIVISION/FUND TOTAL				1,450,000.00
						PUBLIC HEALTH SPEC STATE				
A00482	0896	482-15		-19000000						
	1300		N	2016-09-01		LUMP SUMS AND OTHER PURP				200,000.00
						AGENCY/DIVISION/FUND TOTAL				200,000.00
						AGENCY/DIVISION TOTAL				1,650,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH OFFICE OF POLICY PLANNING OPERATIONS RURAL/DOWNSTATE HEALTH A				
A00482	0048	482-20		-19100000						
	1300		N	2016-09-01		J1 WAVER APPLICATIONS EX				100,000.00
AGENCY/DIVISION/FUND TOTAL										100,000.00
PUBLIC HEALTH SERVICES										
A00482	0063	482-20		-19000000						
	1300		N	2016-09-01		LUMPS SUMS AND OTHER PUR				12,110,000.00
A00482	0063	482-20		-19000100						
	1300		N	2016-09-01		LUMP SUMS AND OTHER PURP				2,000,000.00
A00482	0063	482-20		-19100000						
	1300		N	2016-09-01		LUMPS SUMS AND OTHER PUR				300,000.00
AGENCY/DIVISION/FUND TOTAL										14,410,000.00
HOSPITAL LICENSURE										
A00482	0068	482-20		-19000100						
	1300		N	2016-09-01		IL ADVERSE HLTH CARE EVE				1,500,000.00
AGENCY/DIVISION/FUND TOTAL										1,500,000.00
COMMUNITY HEALTH CENTER										
A00482	0113	482-20		-19000000						
	1300		N	2016-09-01		LUMP SUMS AND OTHER PURP				500,000.00
AGENCY/DIVISION/FUND TOTAL										500,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH OFFICE OF POLICY PLANNING OPERATIONS IL HEALTH FACILITIES PLA				
A00482	0238	482-20		-19000000						
	1300		N	2016-09-01		LUMP SUMS AND OTHER PURP				1,200,000.00
A00482	0238	482-20		-19000100						
	1300		N	2016-09-01		LUMP SUMS & OTHER PURPOS				2,500,000.00
AGENCY/DIVISION/FUND TOTAL										3,700,000.00
NURSING DEDICATED & PROF										
A00482	0258	482-20		-19000000						
	1300		N	2016-09-01		LUMP SUMS AND OTHER PURP				2,000,000.00
AGENCY/DIVISION/FUND TOTAL										2,000,000.00
LONG TERM CARE PROVIDER										
A00482	0345	482-20		-19000000						
	1300		N	2016-09-01		IDENTIFIED OFFNDERS ASSE				2,000,000.00
AGENCY/DIVISION/FUND TOTAL										2,000,000.00
REGUL EVAL & BASIC ENFOR										
A00482	0388	482-20		-19000000						
	1300		N	2016-09-01		LUMP SUMS AND OTHER PURP				75,000.00
AGENCY/DIVISION/FUND TOTAL										75,000.00
PUBLIC HEALTH FEDERAL PR										
A00482	0838	482-20		-19000000						
	1300		N	2016-09-01		LUMP SUMS & OTHER PURPOS				612,000.00
AGENCY/DIVISION/FUND TOTAL										612,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH OFFICE OF POLICY PLANNING OPERATIONS PREVENTIVE HEALTH&HLTH S				
A00482	0873-482-20			-19000000						
	1300	N		2016-09-01		LUMP SUMS AND OTHER PURP				1,600,000.00
						AGENCY/DIVISION/FUND TOTAL				1,600,000.00
						PUBLIC HEALTH SPEC STATE				
A00482	0896-482-20			-19000000						
	1300	N		2016-09-01		LUMP SUMS AND OTHER PURP				2,500,000.00
						AGENCY/DIVISION/FUND TOTAL				2,500,000.00
						IL STATE PODIATRIC DISCI				
A00482	0954-482-20			-19000000						
	1300	N		2016-09-01		LUMP SUMS AND OTHER PURP				100,000.00
						AGENCY/DIVISION/FUND TOTAL				100,000.00
						PUBLIC HEALTH SERVICES				
A00482	0063-482-20			-44000000						
	1300	N		2016-09-01		AWARDS AND GRANTS				450,000.00
A00482	0063-482-20			-44000100						
	1300	N		2016-09-01		AWARDS AND GRANTS				1,364,600.00
						AGENCY/DIVISION/FUND TOTAL				1,814,600.00
						TOBACCO SETTLEMENT RECOV				
A00482	0733-482-20			-44000000						
	1300	N		2016-09-01		FOR DEPARTMENT EXPENSES				1,364,600.00
						AGENCY/DIVISION/FUND TOTAL				1,364,600.00
						AGENCY/DIVISION TOTAL				32,276,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH OFFICE OF HEALTH PROMOTI OPERATIONS PUBLIC HEALTH SERVICES				
A00482	0063-482-30			-11200000						
	1300		P	2016-09-01		PERSONAL SERVICES				1,427,300.00
A00482	0063-482-30			-11610000						
	1300		P	2016-09-01		CONTRIBUTION TO SERS				650,900.00
A00482	0063-482-30			-11700000						
	1300		T	2016-09-01		CONTRIBUTION SOCIAL SECU				109,200.00
A00482	0063-482-30			-11800000						
	1300		P	2016-09-01		CONTRIBUTION GROUP INSUR				381,000.00
A00482	0063-482-30			-12000000						
	1300		T	2016-09-01		CONTRACTUAL SERVICES				650,000.00
A00482	0063-482-30			-12900000						
	1300		T	2016-09-01		TRAVEL				160,000.00
A00482	0063-482-30			-13000000						
	1300		T	2016-09-01		COMMODITIES				13,000.00
A00482	0063-482-30			-13020000						
	1300		T	2016-09-01		PRINTING				44,000.00
A00482	0063-482-30			-15000000						
	1350		T	2016-09-01		EQUIPMENT				50,000.00
A00482	0063-482-30			-17000000						
	1300		T	2016-09-01		TELECOMMUNICATION				65,000.00
AGENCY/DIVISION/FUND TOTAL										3,550,400.00
COMPASSION USE MED CANNA										
A00482	0075-482-30			-19000000						
	1300		N	2016-09-01		MEDICAL CANNABIS PROGRAM				5,000,000.00
AGENCY/DIVISION/FUND TOTAL										5,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH OFFICE OF HEALTH PROMOTI OPERATIONS HEALTHY SMILES				
A00482	0654	482-30		-19000000						
	1300		N	2016-09-01		EXPENSES HEALTHY SMILES				400,000.00
						AGENCY/DIVISION/FUND TOTAL				400,000.00
						DHS PRIVATE RESOURCE				
A00482	0690	482-30		-19000000						
	1300		N	2016-09-01		DIABETES RSRCH TREATMNT				700,000.00
						AGENCY/DIVISION/FUND TOTAL				700,000.00
						MATERNAL & CHILD HLTH SE				
A00482	0872	482-30		-19100000						
	1300		N	2016-09-01		OPERATIONAL EXPENSES				500,000.00
						AGENCY/DIVISION/FUND TOTAL				500,000.00
						PREVENTIVE HEALTH&HLTH S				
A00482	0873	482-30		-19000000						
	1300		N	2016-09-01		EXPENSES FOR PREVENTIVE				1,226,800.00
						AGENCY/DIVISION/FUND TOTAL				1,226,800.00
						PUBLIC HEALTH SPEC STATE				
A00482	0896	482-30		-19000000						
	1300		N	2016-09-01		EXPENSES/PUBLIC HEALTH P				1,500,000.00
						AGENCY/DIVISION/FUND TOTAL				1,500,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				482		PUBLIC HEALTH OFFICE OF HEALTH PROMOTI OPERATIONS METABOLIC SCREENING & TR				
A00482	0920	482-30		-19100200						
	1300		N	2016-09-01		LUMP SUM, OPERATIONS				3,297,000.00
						AGENCY/DIVISION/FUND TOTAL				3,297,000.00
						HEARING INSTRUMENT DISPE				
A00482	0938	482-30		-19000000						
	1300		N	2016-09-01		LUMP SUMS AND OTHER PURP				100,000.00
						AGENCY/DIVISION/FUND TOTAL				100,000.00
						ALZHEIMER'S DISEASE RESE				
A00482	0060	482-30		-44000700						
	1300		N	2016-09-01		AWARDS AND GRANTS				350,000.00
						AGENCY/DIVISION/FUND TOTAL				350,000.00
						PUBLIC HEALTH SERVICES				
A00482	0063	482-30		-49000200						
	1300		N	2016-09-01		AWARDS AND GRANTS LUMP S				9,530,000.00
						AGENCY/DIVISION/FUND TOTAL				9,530,000.00
						CHILDHOOD CANCER RESEARC				
A00482	0172	482-30		-44000000						
	1300		N	2016-09-01		GRNTS/CHILDHOOD CANCER R				75,000.00
						AGENCY/DIVISION/FUND TOTAL				75,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH OFFICE OF HEALTH PROMOTI AWARDS & GRANTS DIABETES RESEARCH CHECKO				
A00482	0198	482-30		-44000200						
	1300		N	2016-09-01		AWARDS & GRANTS - LUMP S				250,000.00
						AGENCY/DIVISION/FUND TOTAL				250,000.00
						MULTIPLE SCLEROSIS RESEA				
A00482	0429	482-30		-44000000						
	1300		N	2016-09-01		GRANT MULTPLE SCLEROSIS				3,000,000.00
						AGENCY/DIVISION/FUND TOTAL				3,000,000.00
						AUTOIMMUNE DISEASE RESEA				
A00482	0469	482-30		-44000000						
	1300		N	2016-09-01		GRANTS				45,000.00
						AGENCY/DIVISION/FUND TOTAL				45,000.00
						PROSTATE CANCER RESEARCH				
A00482	0626	482-30		-44000000						
	1300		N	2016-09-01		AWARDS AND GRANTS				30,000.00
						AGENCY/DIVISION/FUND TOTAL				30,000.00
						TOBACCO SETTLEMENT RECOV				
A00482	0733	482-30		-44000000						
	1300		N	2016-09-01		AWARDS AND GRANTS				5,000,000.00
A00482	0733	482-30		-44000100						
	1300		N	2016-09-01		AWARDS AND GRANTS				3,100,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH OFFICE OF HEALTH PROMOTI AWARDS & GRANTS TOBACCO SETTLEMENT RECOV				
A00482	0733-482-30			-49000000						
	1300	N		2016-09-01		AWARDS & GRANTS - LUMP S				1,000,000.00
						AGENCY/DIVISION/FUND TOTAL				9,100,000.00
						MATERNAL & CHILD HLTH SE				
A00482	0872-482-30			-44001300						
	1300	N		2016-09-01		AWARDS AND GRANTS				495,000.00
						AGENCY/DIVISION/FUND TOTAL				495,000.00
						PREVENTIVE HEALTH&HLTH S				
A00482	0873-482-30			-49002300						
	1300	N		2016-09-01		AWARDS & GRANTS - LUMP S				1,000,000.00
						AGENCY/DIVISION/FUND TOTAL				1,000,000.00
						METABOLIC SCREENING & TR				
A00482	0920-482-30			-44001700						
	1300	N		2016-09-01		AWARDS AND GRANTS				3,250,000.00
A00482	0920-482-30			-44630000						
	1300	N		2016-09-01		MEDICAL/FOOD SUPPLY,FREE				2,875,000.00
						AGENCY/DIVISION/FUND TOTAL				6,125,000.00
						AGENCY/DIVISION TOTAL				46,274,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH OFFICE OF HEALTH CARE RE OPERATIONS PUBLIC HEALTH SERVICES				
A00482	0063-482-40			-11200000						
	1300		P	2016-09-01		PERSONAL SERVICES				9,420,500.00
A00482	0063-482-40			-11610000						
	1300		P	2016-09-01		CONTRIBUTION SERS				4,295,600.00
A00482	0063-482-40			-11700000						
	1300		T	2016-09-01		CONTRIUBTION SOCIAL SECU				721,700.00
A00482	0063-482-40			-11800000						
	1300		P	2016-09-01		CONTRIBUTION GROUP INSUR				2,500,900.00
A00482	0063-482-40			-12000000						
	1300		T	2016-09-01		CONTRACTUAL SERVICES				1,000,000.00
A00482	0063-482-40			-12900000						
	1300		T	2016-09-01		TRAVEL				1,100,000.00
A00482	0063-482-40			-13000000						
	1300		T	2016-09-01		COMMODITIES				8,200.00
A00482	0063-482-40			-13020000						
	1300		T	2016-09-01		PRINTING				10,000.00
A00482	0063-482-40			-15000000						
	1350		T	2016-09-01		EQUIPMENT				440,000.00
A00482	0063-482-40			-17000000						
	1300		T	2016-09-01		TELECOMMUNICATION				48,500.00
A00482	0063-482-40			-19000000						
	1300		N	2016-09-01		LUMP SUMS AND OTHER PURP				2,000,000.00
AGENCY/DIVISION/FUND TOTAL										21,545,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH OFFICE OF HEALTH CARE RE OPERATIONS HOSPITAL LICENSURE				
A00482	0068	482-40		-19000000						
	1300		N	2016-09-01		HOSPITAL LICENSING PROGR				750,000.00
AGENCY/DIVISION/FUND TOTAL										750,000.00
LONG TERM CARE MONITOR/R										
A00482	0285	482-40		-19000000						
	1300		N	2016-09-01		LUMP SUMS AND OTHER PURP				28,000,000.00
AGENCY/DIVISION/FUND TOTAL										28,000,000.00
HOME CARE SERVCS AGY LIC										
A00482	0287	482-40		-19000000						
	1300		N	2016-09-01		EXPS HOME CARE SVCS LICE				1,400,000.00
AGENCY/DIVISION/FUND TOTAL										1,400,000.00
REGUL EVAL & BASIC ENFOR										
A00482	0388	482-40		-19000000						
	1300		N	2016-09-01		EXPENSES				75,000.00
AGENCY/DIVISION/FUND TOTAL										75,000.00
HEALTH FACILITY PLAN REV										
A00482	0524	482-40		-19000000						
	1300		N	2016-09-01		LUMP SUMS AND OTHER PURP				2,227,000.00
AGENCY/DIVISION/FUND TOTAL										2,227,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH OFFICE OF HEALTH CARE RE OPERATIONS ASSIST LIVING & SHARED H				
A00482	0702-482-40			-19100000						
	1300	N		2016-09-01		LUMP SUM, OPERATIONS				801,000.00
						AGENCY/DIVISION/FUND TOTAL				801,000.00
						PUBLIC HEALTH SPEC STATE				
A00482	0896-482-40			-19000000						
	1300	N		2016-09-01		HLTH CARE FACILITY REGUL				900,000.00
						AGENCY/DIVISION/FUND TOTAL				900,000.00
						EQUITY IN LNG-TRM CARE Q				
A00482	0371-482-40			-44000000						
	1300	N		2016-09-01		GRANTS TO ASSIST RESIDEN				3,500,000.00
						AGENCY/DIVISION/FUND TOTAL				3,500,000.00
						HOSPICE				
A00482	0586-482-40			-44000000						
	1300	N		2016-09-01		AWARDS AND GRANTS				15,000.00
						AGENCY/DIVISION/FUND TOTAL				15,000.00
						AGENCY/DIVISION TOTAL				59,213,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH OFFICE OF HEALTH PROTECT OPERATIONS FOOD & DRUG SAFETY				
A00482	0014	482-50		-19000000						
	1300		N	2016-09-01		LUMP SUMS AND OTHER PURP				2,000,000.00
AGENCY/DIVISION/FUND TOTAL										2,000,000.00
PUBLIC HEALTH SERVICES										
A00482	0063	482-50		-11200000						
	1300		P	2016-09-01		PERSONAL SERVICES				5,945,700.00
A00482	0063	482-50		-11610000						
	1300		P	2016-09-01		CONTRIBUTION SERS				2,711,200.00
A00482	0063	482-50		-11700000						
	1300		T	2016-09-01		CONTRIBUTION SOCIAL SECU				441,000.00
A00482	0063	482-50		-11800000						
	1300		P	2016-09-01		CONTRIBUTION GROUP INSUR				1,250,000.00
A00482	0063	482-50		-12000000						
	1300		T	2016-09-01		CONTRACTUAL SERVICES				3,182,800.00
A00482	0063	482-50		-12900000						
	1300		T	2016-09-01		TRAVEL				345,700.00
A00482	0063	482-50		-13000000						
	1300		T	2016-09-01		COMMODITIES				405,000.00
A00482	0063	482-50		-13020000						
	1300		T	2016-09-01		PRINTING				70,800.00
A00482	0063	482-50		-15000000						
	1350		T	2016-09-01		EQUIPMENT				365,000.00
A00482	0063	482-50		-17000000						
	1300		T	2016-09-01		TELECOMMUNICATION				286,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH OFFICE OF HEALTH PROTECT OPERATIONS PUBLIC HEALTH SERVICES				
A00482	0063-482-50			-18000000						
	1300		T	2016-09-01		OPERATION OF AUTO EQUIPM				40,000.00
A00482	0063-482-50			-19000000						
	1300		N	2016-09-01		LUMP SUMS AND OTHER PURP				5,750,000.00
A00482	0063-482-50			-19000100						
	1300		N	2016-09-01		EXPS/SUMMER FOOD INSPECT				45,000.00
AGENCY/DIVISION/FUND TOTAL										20,839,000.00
SAFE BOTTLED WATER										
A00482	0115-482-50			-19000000						
	1300		N	2016-09-01		LUMP SUMS AND OTHER PURP				100,000.00
AGENCY/DIVISION/FUND TOTAL										100,000.00
FACILITY LICENSING										
A00482	0118-482-50			-19000000						
	1300		N	2016-09-01		LUMP SUMS AND OTHER PURP				3,000,000.00
AGENCY/DIVISION/FUND TOTAL										3,000,000.00
IL SCHOOL ASBESTOS ABAT										
A00482	0175-482-50			-19000000						
	1300		N	2016-09-01		LUMP SUMS AND OTHER PURP				1,200,000.00
AGENCY/DIVISION/FUND TOTAL										1,200,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH OFFICE OF HEALTH PROTECT OPERATIONS EMERGENCY PUBLIC HEALTH				
A00482	0240	482-50		-19000000						
	1300		N	2016-09-01		LUMP SUMS AND OTHER PURP				5,100,000.00
						AGENCY/DIVISION/FUND TOTAL				5,100,000.00
						PUBLIC HEALTH WATER PERM				
A00482	0256	482-50		-19000000						
	1300		N	2016-09-01		LUMP SUMS AND OTHER PURP				200,000.00
						AGENCY/DIVISION/FUND TOTAL				200,000.00
						USED TIRE MANAGEMENT				
A00482	0294	482-50		-19000000						
	1300		N	2016-09-01		LUMP SUMS AND OTHER PURP				500,000.00
						AGENCY/DIVISION/FUND TOTAL				500,000.00
						TATOO & BODY PRCNG ESTAB				
A00482	0327	482-50		-19000000						
	1300		N	2016-09-01		EXPENSES OF ADMINISTERIN				300,000.00
						AGENCY/DIVISION/FUND TOTAL				300,000.00
						LEAD POISONING, SCREENING				
A00482	0360	482-50		-19000000						
	1300		N	2016-09-01		LUMP SUMS AND OTHER PURP				2,897,100.00
						AGENCY/DIVISION/FUND TOTAL				2,897,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH OFFICE OF HEALTH PROTECT OPERATIONS TANNING FACILITY PERMIT				
A00482	0370	482-50		-19000000						
	1300		N	2016-09-01		LUMP SUMS AND OTHER PURP				400,000.00
						AGENCY/DIVISION/FUND TOTAL				400,000.00
						PLUMBING LICENSURE & PRO				
A00482	0372	482-50		-19000000						
	1300		N	2016-09-01		LUMP SUMS AND OTHER PURP				2,450,000.00
						AGENCY/DIVISION/FUND TOTAL				2,450,000.00
						PESTICIDE CONTROL				
A00482	0576	482-50		-19000000						
	1300		N	2016-09-01		LUMP SUMS AND OTHER PURP				420,000.00
						AGENCY/DIVISION/FUND TOTAL				420,000.00
						PET POPULATION CONTROL				
A00482	0764	482-50		-19000000						
	1300		N	2016-09-01		LUMP SUMS AND OTHER PURP				250,000.00
						AGENCY/DIVISION/FUND TOTAL				250,000.00
						PRIVATE SEWAGE DISPOSAL				
A00482	0790	482-50		-19000000						
	1300		N	2016-09-01		FOR EXPENSES OF ADMINIST				250,000.00
						AGENCY/DIVISION/FUND TOTAL				250,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-						
				482		PUBLIC HEALTH OFFICE OF HEALTH PROTECT OPERATIONS PUBLIC HEALTH SPEC STATE				
A00482	0896-482-50			-19000000						
	1300	N		2016-09-01		LUMP SUMS AND OTHER PURP				14,200,000.00
						AGENCY/DIVISION/FUND TOTAL				14,200,000.00
						LEAD POISONING, SCREENING				
A00482	0360-482-50			-44002100						
	1300	N		2016-09-01		GRANTS FOR LEAD POISONIN				1,500,000.00
						AGENCY/DIVISION/FUND TOTAL				1,500,000.00
						AGENCY/DIVISION TOTAL				55,606,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH HEALTH PROTECTION: AIDS OPERATIONS PUBLIC HEALTH SERVICES				
A00482	0063-482-51			-19001000						
	1300	N		2016-09-01		EXPENSES PREVENT AIDS/HI				6,250,000.00
A00482	0063-482-51			-19001100						
	1300	N		2016-09-01		EXPENSES SURVEILLANCE PR				1,750,000.00
A00482	0063-482-51			-19001200						
	1300	N		2016-09-01		EXPENSES RYAN WHITE COMPR				55,000,000.00
AGENCY/DIVISION/FUND TOTAL										63,000,000.00
AFRICAN-AMERICAN HIV/AID										
A00482	0326-482-51			-49000000						
	1300	N		2016-09-01		GRANTS AND OTHER EXPENSE				500,000.00
AGENCY/DIVISION/FUND TOTAL										500,000.00
QUALITY OF LIFE ENDOWMEN										
A00482	0437-482-51			-49000000						
	1300	N		2016-09-01		FOR GRANTS AND EXPENSES				2,000,000.00
AGENCY/DIVISION/FUND TOTAL										2,000,000.00
AGENCY/DIVISION TOTAL										65,500,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH PUBLIC HEALTH LABORATORI OPERATIONS PUBLIC HEALTH SERVICES				
A00482	0063-482-58			-11200000						
	1300		P	2016-09-01		PERSONAL SERVICES				1,635,800.00
A00482	0063-482-58			-11610000						
	1300		P	2016-09-01		CONTRIBUTION SERS				745,900.00
A00482	0063-482-58			-11700000						
	1300		T	2016-09-01		CONTRIBUTION SOCIAL SECU				125,200.00
A00482	0063-482-58			-11800000						
	1300		P	2016-09-01		CONTRIBUTION GROUP INSUR				315,700.00
A00482	0063-482-58			-12000000						
	1300		T	2016-09-01		CONTRACTUAL SERVICES				535,000.00
A00482	0063-482-58			-12900000						
	1300		T	2016-09-01		TRAVEL				27,000.00
A00482	0063-482-58			-13000000						
	1300		T	2016-09-01		COMMODITIES				1,624,900.00
A00482	0063-482-58			-13020000						
	1300		T	2016-09-01		PRINTING				10,000.00
A00482	0063-482-58			-15000000						
	1350		T	2016-09-01		EQUIPMENT				500,000.00
A00482	0063-482-58			-17000000						
	1300		T	2016-09-01		TELECOMMUNICATION				9,500.00
						AGENCY/DIVISION/FUND TOTAL				5,529,000.00
						PUBLIC HEALTH LAB SERVS				
A00482	0340-482-58			-19000000						
	1300		N	2016-09-01		FOR EXPENSES INCLUDING R				5,000,000.00
						AGENCY/DIVISION/FUND TOTAL				5,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH PUBLIC HEALTH LABORATORI OPERATIONS LEAD POISONING, SCREENING				
A00482	0360	482-58		-19000000						
	1300		N	2016-09-01		FOR EXPENSES INCLUDING R				1,398,100.00
						AGENCY/DIVISION/FUND TOTAL				1,398,100.00
						PUBLIC HEALTH SPEC STATE				
A00482	0896	482-58		-19100000						
	1300		N	2016-09-01		OFFICE FACILITIES OPER.				2,200,000.00
						AGENCY/DIVISION/FUND TOTAL				2,200,000.00
						METABOLIC SCREENING & TR				
A00482	0920	482-58		-19000000						
	1300		N	2016-09-01		FOR EXPENSES INCLUDING R				9,983,800.00
						AGENCY/DIVISION/FUND TOTAL				9,983,800.00
						AGENCY/DIVISION TOTAL				24,110,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				482		PUBLIC HEALTH WOMENS HEALTH OPERATIONS PUBLIC HEALTH SERVICES				
A00482	0063-482-60			-11200000						
	1300		P	2016-09-01		PERSONAL SERVICES				710,100.00
A00482	0063-482-60			-11610000						
	1300		P	2016-09-01		CONTRIBUTION SERS				323,800.00
A00482	0063-482-60			-11700000						
	1300		T	2016-09-01		CONTRIBUTION SOCIAL SECU				54,400.00
A00482	0063-482-60			-11800000						
	1300		P	2016-09-01		CONTRIBUTION GROUP INSUR				250,000.00
A00482	0063-482-60			-12000000						
	1300		T	2016-09-01		CONTRACTUAL SERVICES				500,000.00
A00482	0063-482-60			-12900000						
	1300		T	2016-09-01		TRAVEL				50,000.00
A00482	0063-482-60			-13000000						
	1300		T	2016-09-01		COMMODITIES				53,200.00
A00482	0063-482-60			-13020000						
	1300		T	2016-09-01		PRINTING				34,500.00
A00482	0063-482-60			-15000000						
	1350		T	2016-09-01		EQUIPMENT				50,000.00
A00482	0063-482-60			-17000000						
	1300		T	2016-09-01		TELECOMMUNICATION				10,000.00
A00482	0063-482-60			-19000000						
	1300		N	2016-09-01		EXPENSES WOMENS HEALTH				3,000,000.00
A00482	0063-482-60			-19000100						
	1300		N	2016-09-01		MATERNAL & CHILD HEALTH				15,000,000.00
AGENCY/DIVISION/FUND TOTAL										20,036,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH WOMENS HEALTH OPERATIONS TOBACCO SETTLEMENT RECOV				
A00482	0733	482-60		-19000000						
	1300		N	2016-09-01		CHILDRENS HEALTH PROGRAM				1,229,700.00
						AGENCY/DIVISION/FUND TOTAL				1,229,700.00
						MATERNAL & CHILD HLTH SE				
A00482	0872	482-60		-19000000						
	1300		N	2016-09-01		MATERNAL/CHILDREN HEALTH				6,250,000.00
						AGENCY/DIVISION/FUND TOTAL				6,250,000.00
						PUBLIC HEALTH SPEC STATE				
A00482	0896	482-60		-19000000						
	1300		N	2016-09-01		EXPENSES/WOMENS HLTH PRO				200,000.00
						AGENCY/DIVISION/FUND TOTAL				200,000.00
						P SEVERNS BREAST&CERVICA				
A00482	0015	482-60		-44000000						
	1300		N	2016-09-01		AWARDS AND GRANTS				600,000.00
						AGENCY/DIVISION/FUND TOTAL				600,000.00
						PUBLIC HEALTH SERVICES				
A00482	0063	482-60		-44000000						
	1300		N	2016-09-01		GRNT BRST & CERVIC CNCR				6,000,000.00
						AGENCY/DIVISION/FUND TOTAL				6,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH WOMENS HEALTH AWARDS & GRANTS CAROLYN ADMS TCKT FOR CU				
A00482	0208-482-60			-44000000						
	1300	N		2016-09-01		GRANTS AND RELATED EXPEN				2,500,000.00
						AGENCY/DIVISION/FUND TOTAL				2,500,000.00
						MATERNAL & CHILD HLTH SE				
A00482	0872-482-60			-44000000						
	1300	N		2016-09-01		CHICGO DEPT HLTH MATRNL				5,000,000.00
A00482	0872-482-60			-44000100						
	1300	N		2016-09-01		U OF I DIV OF SPEC CARE				7,000,000.00
A00482	0872-482-60			-44000200						
	1300	N		2016-09-01		GRANTS FOR PERINATAL SER				2,500,000.00
						AGENCY/DIVISION/FUND TOTAL				14,500,000.00
						AGENCY/DIVISION TOTAL				51,315,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				482		PUBLIC HEALTH OFFC PREPARDNSS AND RESP OPERATIONS PUBLIC HEALTH SERVICES				
A00482	0063-482-70			-19000200						
	1300		N	2016-09-01		PUBLIC HEALTH EMERGENCY				70,000,000.00
A00482	0063-482-70			-19000300						
	1300		N	2016-09-01		COMMUNITY SERVICE & VOLU				15,000,000.00
AGENCY/DIVISION/FUND TOTAL										85,000,000.00
HEARTSAVER AED										
A00482	0135-482-70			-19000000						
	1300		N	2016-09-01		HEARTSAVER AED PROG. EXP				50,000.00
AGENCY/DIVISION/FUND TOTAL										50,000.00
TRAUMA CENTER										
A00482	0397-482-70			-19000000						
	1300		N	2016-09-01		EXPS/PAYMENTS TO TRAUMA				7,000,000.00
AGENCY/DIVISION/FUND TOTAL										7,000,000.00
EMS ASSISTANCE										
A00482	0398-482-70			-19000000						
	1300		N	2016-09-01		EXPENSES/EMS ASSISTANCE				1,500,000.00
AGENCY/DIVISION/FUND TOTAL										1,500,000.00
PUBLIC HEALTH SPEC STATE										
A00482	0896-482-70			-19000000						
	1300		N	2016-09-01		FOR ALL COSTS ASSOCIATED				450,000.00
AGENCY/DIVISION/FUND TOTAL										450,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				482	PUBLIC HEALTH OFFC PREPARDNSS AND RESP AWARDS & GRANTS SPINAL CORD INJURY PARAL				
A00482	0714-482-70			-44000000					
	1300		N	2016-09-01	GRNTS/SPINAL CORD INJURY				800,000.00
					AGENCY/DIVISION/FUND TOTAL				800,000.00
					AGENCY/DIVISION TOTAL				94,800,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				482		PUBLIC HEALTH FEDERAL STIMULUS - ARRA AWARDS & GRANTS PUBLIC HEALTH SERVICES				
A00482	0063-482-87			-49000000						
	1300		N	2016-09-01		IMMUNIZATIONS,CHRONIC DI				4,000,000.00
						AGENCY/DIVISION/FUND TOTAL				4,000,000.00
						AGENCY/DIVISION TOTAL				4,000,000.00
						AGENCY TOTAL				473,944,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				492		REVENUE GOVERNMENT SERVICES OPERATIONS RENTAL HOUSING SUPPORT P				
A00492	0150	492-10		-19100000						
	7800		N	2016-09-01		ADMIN RENTL HOUSING SUP				1,600,000.00
						AGENCY/DIVISION/FUND TOTAL				1,600,000.00
						IL AFFORDABLE HOUSING TR				
A00492	0286	492-10		-19100000						
	7800		N	2016-09-01		ADMIN IL AFFORDBLE HOUSI				4,100,000.00
						AGENCY/DIVISION/FUND TOTAL				4,100,000.00
						MOTOR FUEL TAX				
FEDM49	0012	492-10		-44530000						
	7800		N	2016-09-01		FED MANDATE,REIMB IFTA D				13,000,000.00
						AGENCY/DIVISION/FUND TOTAL				13,000,000.00
						IL GAMING LAW ENFORCEMEN				
A00492	0085	492-10		-44700000						
	7800		N	2016-09-01		GRNT LAW ENFORCE CHARTBL				1,100,000.00
						AGENCY/DIVISION/FUND TOTAL				1,100,000.00
						FORECLOSURE PREVENT PROG				
A00492	0119	492-10		-49000000						
	7800		N	2016-09-01		GRNTS & ADMIN EXPNS FOR				11,000,000.00
						AGENCY/DIVISION/FUND TOTAL				11,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				492		REVENUE GOVERNMENT SERVICES AWARDS & GRANTS RENTAL HOUSING SUPPORT P				
A00492	0150	492-10		-49000000						
	7800		N	2016-09-01		RENTAL ASSISTANCE				35,000,000.00
AGENCY/DIVISION/FUND TOTAL										35,000,000.00
STATE AND LOCAL SALES TX										
A00492	0186	492-10		-44700000						
	7800		N	2016-09-01		CHICAGO ADDITONL 1.25% U				84,400,000.00
A00492	0186	492-10		-44700100						
	7800		N	2016-09-01		GRANT TO MADISON COUNTY				2,613,500.00
AGENCY/DIVISION/FUND TOTAL										87,013,500.00
RTA OCCUP&USE TAX REPLAC										
A00492	0187	492-10		-44700000						
	7800		N	2016-09-01		RTA FOR 10% OF 1.25% USE				42,200,000.00
AGENCY/DIVISION/FUND TOTAL										42,200,000.00
IL AFFORDABLE HOUSING TR										
A00492	0286	492-10		-44790000						
	7800		N	2016-09-01		GRANTS RENTAL ASSISTANCE				3,000,000.00
A00492	0286	492-10		-49000000						
	7800		N	2016-09-01		GRANTS IL AFFRDBLE HOUSI				53,000,000.00
AGENCY/DIVISION/FUND TOTAL										56,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				492		REVENUE GOVERNMENT SERVICES AWARDS & GRANTS FEDERAL HOME INVESTMENT				
A00492	0338-492-10	-49000000								
	7800	N	2016-09-01			ILL HOME INVESTMENT PART				25,000,000.00
A00492	0338-492-10	-49000015								
	7800	N	2016-09-01			ILL HOME INVESTMENT PART				13,105,176.00
AGENCY/DIVISION/FUND TOTAL										38,105,176.00
LOCAL GOVERNMENT DISTRIB										
A00492	0515-492-10	-44700100								
	7800	N	2016-09-01			LOC GOVS ADDITNL 1.25% U				255,100,000.00
AGENCY/DIVISION/FUND TOTAL										255,100,000.00
PERSONAL PROPERTY TAX RE										
A00492	0802-492-10	-44710000								
	7800	N	2016-09-01			ADDTL COMP LOCAL ASSESSO				660,000.00
A00492	0802-492-10	-44710100								
	7800	N	2016-09-01			ST SHARE CNTY SUPVSRS AS				3,250,000.00
A00492	0802-492-10	-44710200								
	7800	N	2016-09-01			ADDTL COMP LOCAL ASSESSO				350,000.00
A00492	0802-492-10	-44710300								
	7800	N	2016-09-01			ADDTL COMP COUNTY TREASU				663,000.00
A00492	0802-492-10	-44710400								
	7800	N	2016-09-01			ST SHARE OF ST ATTORNEYS				13,875,000.00
A00492	0802-492-10	-44710500								
	7800	N	2016-09-01			ANNUAL STIPEND SHERIFFS				663,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				492		REVENUE GOVERNMENT SERVICES AWARDS & GRANTS PERSONAL PROPERTY TAX RE				
A00492	0802-492-10	-44710600								
	7800	N	2016-09-01			ST SHARE CO PUBL DEFNDR				7,150,000.00
A00492	0802-492-10	-44710700								
	7800	N	2016-09-01			ANNUAL STIPEND CNTY CORO				663,000.00
A00492	0802-492-10	-44710800								
	7800	N	2016-09-01			ADDTL COMP COUNTY AUDITO				110,500.00
						AGENCY/DIVISION/FUND TOTAL				27,384,500.00
						LOCAL GOV'T VIDEO GAMING				
A00492	0842-492-10	-44700000								
	7800	N	2016-09-01			ALLOCATION TO LOCAL GOVE				50,000,000.00
						AGENCY/DIVISION/FUND TOTAL				50,000,000.00
						FORECLOSURE PREVENTION P				
A00492	0891-492-10	-49000000								
	7800	N	2016-09-01			GRNTS & ADMIN EXPNS FOR				8,500,000.00
						AGENCY/DIVISION/FUND TOTAL				8,500,000.00
						ABANDONED RES PROP MUN R				
A00492	0892-492-10	-49000000								
	7800	N	2016-09-01			GRNTS & ADMIN EXPNS FOR				15,000,000.00
						AGENCY/DIVISION/FUND TOTAL				15,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				492		REVENUE GOVERNMENT SERVICES AWARDS & GRANTS SENIOR CITIZEN REAL EST				
A00492	0930	492-10		-44530000						
	7800		N	2016-09-01		PAY TO COUNTY BY SR CITZ				8,000,000.00
						AGENCY/DIVISION/FUND TOTAL				8,000,000.00
						MOTOR FUEL TAX				
A00492	0012	492-10		-99230000						
	9700		T	2016-09-01		MOTOR FUEL TAX REFUNDS				22,000,000.00
						AGENCY/DIVISION/FUND TOTAL				22,000,000.00
						UNDERGROUND STORAGE TANK				
A00492	0072	492-10		-99230000						
	9700		T	2016-09-01		MOTOR FUEL TAX REFUNDS				12,000.00
						AGENCY/DIVISION/FUND TOTAL				12,000.00
						MUNICIPAL TELECOMMUNICAT				
A00492	0719	492-10		-99230000						
	9700		T	2016-09-01		MOTOR FUEL TAX REFUNDS				12,000.00
						AGENCY/DIVISION/FUND TOTAL				12,000.00
						AGENCY/DIVISION TOTAL				675,127,176.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				492		REVENUE TAX ADMINISTRATION & ENF OPERATIONS MOTOR FUEL TAX				
A00492	0012-492-27	-11200000								
	7800	P		2016-09-01		REGULAR POSITIONS				18,159,900.00
A00492	0012-492-27	-11610000								
	7800	P		2016-09-01		STATE EMPLOYEE RETIREMEN				8,280,500.00
A00492	0012-492-27	-11700000								
	7800	T		2016-09-01		SOC SEC/MEDICARE CONTRIB				1,389,200.00
A00492	0012-492-27	-11800000								
	7800	P		2016-09-01		EMPLOYER CONTRB GRP INS				4,608,000.00
A00492	0012-492-27	-12000000								
	7800	T		2016-09-01		CONTRACTUAL SERVICES				2,092,000.00
A00492	0012-492-27	-12900000								
	7800	T		2016-09-01		TRAVEL				773,200.00
A00492	0012-492-27	-13000000								
	7800	T		2016-09-01		COMMODITIES				58,400.00
A00492	0012-492-27	-13020000								
	7800	T		2016-09-01		PRINTING				169,800.00
A00492	0012-492-27	-15000000								
	7850	T		2016-09-01		EQUIPMENT				15,000.00
A00492	0012-492-27	-16000000								
	7800	T		2016-09-01		ELECTRONIC DATA PROCESSI				7,202,500.00
A00492	0012-492-27	-17000000								
	7800	T		2016-09-01		TELECOMMUNICATION				767,000.00
A00492	0012-492-27	-18000000								
	7800	T		2016-09-01		OPERATION OF AUTO EQUIPM				43,200.00
A00492	0012-492-27	-19100100								
	7800	N		2016-09-01		ADMINISTRATIVE COSTS				150,000.00
AGENCY/DIVISION/FUND TOTAL										43,708,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				492		REVENUE TAX ADMINISTRATION & ENF OPERATIONS UNDERGROUND STORAGE TANK				
A00492	0072-492-27			-11200000						
	7800		P	2016-09-01		REGULAR POSITIONS				862,800.00
A00492	0072-492-27			-11610000						
	7800		P	2016-09-01		STATE EMPLOYEE RETIREMEN				393,400.00
A00492	0072-492-27			-11700000						
	7800		T	2016-09-01		SOC SEC/MEDICARE CONTRIB				66,000.00
A00492	0072-492-27			-11800000						
	7800		P	2016-09-01		EMPLOYER CONTRB GRP INS				264,000.00
A00492	0072-492-27			-12900000						
	7800		T	2016-09-01		TRAVEL				30,200.00
A00492	0072-492-27			-13000000						
	7800		T	2016-09-01		COMMODITIES				2,100.00
A00492	0072-492-27			-13020000						
	7800		T	2016-09-01		PRINTING				1,500.00
A00492	0072-492-27			-16000000						
	7800		T	2016-09-01		ELECTRONIC DATA PROCESSI				235,300.00
A00492	0072-492-27			-17000000						
	7800		T	2016-09-01		TELECOMMUNICATION				61,400.00
						AGENCY/DIVISION/FUND TOTAL				1,916,700.00
						IL GAMING LAW ENFORCEMEN				
A00492	0085-492-27			-11200000						
	7800		P	2016-09-01		REGULAR POSITIONS				407,000.00
A00492	0085-492-27			-11610000						
	7800		P	2016-09-01		STATE EMPLOYEE RETIREMEN				185,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				492		REVENUE TAX ADMINISTRATION & ENF OPERATIONS IL GAMING LAW ENFORCEMEN				
A00492	0085-492-27			-11700000						
	7800		T	2016-09-01		SOC SEC/MEDICARE CONTRIB				31,100.00
A00492	0085-492-27			-11800000						
	7800		P	2016-09-01		EMPLOYER CONTRB GRP INS				144,000.00
A00492	0085-492-27			-17000000						
	7800		T	2016-08-15		TELECOMMUNICATIONS SERVI				10,000.00
AGENCY/DIVISION/FUND TOTAL										777,700.00
IL DEPT OF REVENUE FEDRL										
A00492	0140-492-27			-19100000						
	7800		N	2016-09-01		COST OF IL REV FED TRUST				250,000.00
AGENCY/DIVISION/FUND TOTAL										250,000.00
TAX COMPLIANCE & ADMIN										
A00492	0384-492-27			-11200000						
	7800		P	2016-09-01		REGULAR POSITIONS				5,578,300.00
A00492	0384-492-27			-11610000						
	7800		P	2016-09-01		STATE EMPLOYEE RETIREMEN				2,543,600.00
A00492	0384-492-27			-11700000						
	7800		T	2016-09-01		SOC SEC/MEDICARE CONTRIB				426,700.00
A00492	0384-492-27			-11800000						
	7800		P	2016-09-01		EMPLOYER CONTRB GRP INS				2,592,000.00
A00492	0384-492-27			-12900000						
	7800		T	2016-08-15		TRAVEL				437,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				492		REVENUE TAX ADMINISTRATION & ENF OPERATIONS TAX COMPLIANCE & ADMIN				
A00492	0384-492-27	-13000000								
	7800	T	2016-08-15			COMMODITIES				9,900.00
A00492	0384-492-27	-16000000								
	7800	T	2016-09-01			ELECTRONIC DATA PROCESSI				2,568,100.00
A00492	0384-492-27	-17000000								
	7800	T	2016-09-01			TELECOMMUNICATION				111,400.00
A00492	0384-492-27	-19100000								
	7800	N	2016-09-01			DRY CLEAN ENVIRO RESPONS				142,200.00
A00492	0384-492-27	-19100100								
	7800	N	2016-09-01			IL PETRO EDUC & MARKETIN				9,000.00
A00492	0384-492-27	-19100200								
	7800	N	2016-09-01			SIMPLIFIED TELECOMM ACT				2,687,100.00
A00492	0384-492-27	-19100300								
	7800	N	2016-09-01			MUNICIPALITY SALES TAX				175,700.00
A00492	0384-492-27	-19100400								
	7800	N	2016-09-01			CIG RETAILER ENFORCEMENT				1,320,000.00
AGENCY/DIVISION/FUND TOTAL										18,601,000.00
PERSONAL PROPERTY TAX RE										
A00492	0802-492-27	-11200000								
	7800	P	2016-09-01			REGULAR POSITIONS				12,325,100.00
A00492	0802-492-27	-11610000								
	7800	P	2016-09-01			STATE EMPLOYEE RETIREMEN				5,620,000.00
A00492	0802-492-27	-11700000								
	7800	T	2016-09-01			SOC SEC/MEDICARE CONTRIB				942,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				492	REVENUE TAX ADMINISTRATION & ENF OPERATIONS PERSONAL PROPERTY TAX RE				
A00492	0802-492-27	-11800000							
	7800	P	2016-09-01		EMPLOYER CONTRB GRP INS				3,864,000.00
A00492	0802-492-27	-12000000							
	7800	T	2016-09-01		CONTRACTUAL SERVICES				388,700.00
A00492	0802-492-27	-12900000							
	7800	T	2016-09-01		TRAVEL				243,900.00
A00492	0802-492-27	-13000000							
	7800	T	2016-09-01		COMMODITIES				52,500.00
A00492	0802-492-27	-13020000							
	7800	T	2016-09-01		PRINTING				27,100.00
A00492	0802-492-27	-16000000							
	7800	T	2016-09-01		ELECTRONIC DATA PROCESSI				5,108,100.00
A00492	0802-492-27	-17000000							
	7800	T	2016-09-01		TELECOMMUNICATION				561,100.00
A00492	0802-492-27	-18000000							
	7800	T	2016-09-01		OPERATION OF AUTO EQUIPM				17,800.00
A00492	0802-492-27	-19109900							
	7800	N	2016-09-01		ORDINARY & CONTINGENT EX				1,000,000.00
					AGENCY/DIVISION/FUND TOTAL				30,151,100.00
					AGENCY/DIVISION TOTAL				95,405,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				492		REVENUE LIQUOR CONTROL-GENERAL O OPERATIONS DRAM SHOP				
A00492	0821-492-35			-11200000						
	5700		P	2016-09-01		REGULAR POSITIONS				3,115,800.00
A00492	0821-492-35			-11610000						
	5700		P	2016-09-01		STATE EMPLOYEE RETIREMEN				1,420,700.00
A00492	0821-492-35			-11700000						
	5700		T	2016-09-01		SOC SEC/MEDICARE CONTRIB				238,400.00
A00492	0821-492-35			-11800000						
	5700		P	2016-09-01		EMPLOYER CONTRB GRP INS				1,080,000.00
A00492	0821-492-35			-12000000						
	5700		T	2016-09-01		CONTRACTUAL SERVICES				325,700.00
A00492	0821-492-35			-12900000						
	5700		T	2016-09-01		TRAVEL				90,000.00
A00492	0821-492-35			-13000000						
	5700		T	2016-09-01		COMMODITIES				7,000.00
A00492	0821-492-35			-13020000						
	5700		T	2016-09-01		PRINTING				5,000.00
A00492	0821-492-35			-15000000						
	5750		T	2016-09-01		EQUIPMENT				2,900.00
A00492	0821-492-35			-16000000						
	5700		T	2016-09-01		ELECTRONIC DATA PROCESSI				247,500.00
A00492	0821-492-35			-17000000						
	5700		T	2016-09-01		TELECOMMUNICATION				80,000.00
A00492	0821-492-35			-18000000						
	5700		T	2016-09-01		OPERATION OF AUTO EQUIPM				75,400.00
A00492	0821-492-35			-19000000						
	5700		N	2016-09-01		PARENTAL RESPONSIBILITY				200,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				492		REVENUE LIQUOR CONTROL-GENERAL O OPERATIONS DRAM SHOP				
A00492	0821-492-35			-19100000						
	5700	N		2016-09-01		TOBACCO STUDY				1,365,200.00
A00492	0821-492-35			-19100300						
	5700	N		2016-09-01		BASSET PROGRAM				288,700.00
A00492	0821-492-35			-19100400						
	5700	N		2016-09-01		RETAILER EDUCATION PROGR				251,600.00
A00492	0821-492-35			-49000000						
	5700	N		2016-09-01		GRANTS TO LOCAL GOVERNME				1,000,000.00
A00492	0821-492-35			-99390000						
	9700	T		2016-09-01		REFUNDS, N.E.C.				5,000.00
						AGENCY/DIVISION/FUND TOTAL				9,798,900.00
						AGENCY/DIVISION TOTAL				9,798,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				492		REVENUE SHARED SERVICES OPERATIONS MOTOR FUEL TAX				
A00492	0012-492-89			-19100500						
	7800	N		2016-09-01		SHARED SERVICES CENTER				1,109,600.00
						AGENCY/DIVISION/FUND TOTAL				1,109,600.00
						TAX COMPLIANCE & ADMIN				
A00492	0384-492-89			-19100500						
	7800	N		2016-09-01		SHARED SERVICES CENTER				381,400.00
						AGENCY/DIVISION/FUND TOTAL				381,400.00
						DRAM SHOP				
A00492	0821-492-89			-19100500						
	7800	N		2016-09-01		SHARED SERVICES CENTER				115,100.00
						AGENCY/DIVISION/FUND TOTAL				115,100.00
						AGENCY/DIVISION TOTAL				1,606,100.00
						AGENCY TOTAL				781,937,376.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				493		STATE POLICE DIVISION OF ADMINISTRATI OPERATIONS STATE POLICE VEHICLE MNT				
A00493	0328	493-02		-18000000						
	6200		T	2016-09-01		OPERATION OF AUTO EQUIPM				700,000.00
						AGENCY/DIVISION/FUND TOTAL				700,000.00
						STATE ASSET FORFEITURE				
A00493	0514	493-02		-19000000						
	6200		N	2016-09-01		EXP OUTLINED IN IL DRUG				4,000,000.00
						AGENCY/DIVISION/FUND TOTAL				4,000,000.00
						FEDERAL ASSET FORFEITURE				
A00493	0520	493-02		-19000000						
	6200		N	2016-09-01		PAYMENT OF EXPENDITURES				2,500,000.00
						AGENCY/DIVISION/FUND TOTAL				2,500,000.00
						STATEWIDE 911				
A00493	0612	493-02		-19000000						
	6200		N	2016-09-01		911 ADMINISTRATOR PROGRA				2,013,600.00
A00493	0612	493-02		-19000100						
	6200		N	2016-09-01		EMERGENCY TELEPHONE ACT				75,000,000.00
						AGENCY/DIVISION/FUND TOTAL				77,013,600.00
						STATE POLICE WIRELESS SE				
A00493	0637	493-02		-19000000						
	6200		N	2016-09-01		LUMP SUMS AND OTHER PURP				1,500,000.00
						AGENCY/DIVISION/FUND TOTAL				1,500,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				493		STATE POLICE DIVISION OF ADMINISTRATI OPERATIONS MONEY LAUNDERING ASSET R				
A00493	0816-493-02			-19000000						
	6200		N	2016-09-01		ORDINARY & CONTINGENT EX				2,000,000.00
						AGENCY/DIVISION/FUND TOTAL				2,000,000.00
						STATEWIDE 911				
A00493	0612-493-02			-49000000						
	6200		N	2016-09-01		ADMIN & GRANT EMERG TELE				54,976,262.00
						AGENCY/DIVISION/FUND TOTAL				54,976,262.00
						AGENCY/DIVISION TOTAL				142,689,862.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				493		STATE POLICE INFORMATION SERVICES BUR OPERATIONS LEADS MAINTENANCE				
A00493	0536	493-20		-19000000						
	6200		N	2016-09-01		EXPENSES LEADS SYSTEM				2,600,000.00
						AGENCY/DIVISION/FUND TOTAL				2,600,000.00
						AGENCY/DIVISION TOTAL				2,600,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				493		STATE POLICE DIVISION OF OPERATIONS OPERATIONS COMPASSION USE MED CANNA				
A00493	0075-493-60			-19000000						
	6200	N		2016-09-01		MEDICAL CANNABIS PILOT P				1,000,000.00
						AGENCY/DIVISION/FUND TOTAL				1,000,000.00
						STATE POLICE DUI				
A00493	0222-493-60			-19100000						
	6200	T		2016-09-01		EQUIPMENT PURCHASES				1,850,000.00
						AGENCY/DIVISION/FUND TOTAL				1,850,000.00
						SEX OFFENDER INVESTIGATI				
A00493	0445-493-60			-19000000						
	6200	N		2016-09-01		LUMP SUMS AND OTHER PURP				150,000.00
						AGENCY/DIVISION/FUND TOTAL				150,000.00
						SEX OFFENDER REGISTRATIO				
A00493	0535-493-60			-19000000						
	6200	N		2016-09-01		SEX OFFENDER REGISTRATIO				250,000.00
						AGENCY/DIVISION/FUND TOTAL				250,000.00
						MOTOR CARRIER SAFETY INS				
A00493	0649-493-60			-19100000						
	6200	N		2016-09-01		FED MOTOR CARRIER SAFETY				2,600,000.00
						AGENCY/DIVISION/FUND TOTAL				2,600,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				493		STATE POLICE DIVISION OF OPERATIONS OPERATIONS OVER DIMNSNL LOAD POLICE				
A00493	0652-493-60			-19000000						
	6200	N		2016-09-01		LUMP SUM, OPERATIONS				125,000.00
						AGENCY/DIVISION/FUND TOTAL				125,000.00
						STATE POLICE WHISTLEBLOW				
A00493	0705-493-60			-19000000						
	6200	N		2016-09-01		ST WHISTLEBLOWER PROTECT				14,000,000.00
						AGENCY/DIVISION/FUND TOTAL				14,000,000.00
						STATE POLICE OPERATIONS				
A00493	0817-493-60			-19000000						
	6200	N		2016-09-01		ORDINARY & CONTINGENT EX				22,000,000.00
						AGENCY/DIVISION/FUND TOTAL				22,000,000.00
						STATE POLICE STREETGANG				
A00493	0846-493-60			-19100000						
	6200	N		2016-09-01		OPERATIONS/STREETGANG-RE				10,000.00
						AGENCY/DIVISION/FUND TOTAL				10,000.00
						TRAFFIC & CRIM CONVICTIO				
A00493	0879-493-60			-11200000						
	6200	P		2016-09-01		REGULAR POSITIONS				495,600.00
A00493	0879-493-60			-11610000						
	6200	P		2016-09-01		STATE EMPLOYEE RETIREMEN				226,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				493		STATE POLICE DIVISION OF OPERATIONS OPERATIONS TRAFFIC & CRIM CONVICTIO				
A00493	0879-493-60			-11700000						
	6200		T	2016-09-01		SOC SEC/MEDICARE CONTRIB				6,900.00
A00493	0879-493-60			-11800000						
	6200		P	2016-09-01		EMPLOYER CONTRB GRP INS				155,000.00
A00493	0879-493-60			-12000000						
	6200		T	2016-09-01		CONTRACTUAL SERVICES				465,400.00
A00493	0879-493-60			-12900000						
	6200		T	2016-09-01		TRAVEL				38,300.00
A00493	0879-493-60			-13000000						
	6200		T	2016-09-01		COMMODITIES				174,600.00
A00493	0879-493-60			-13020000						
	6200		T	2016-09-01		PRINTING				26,500.00
A00493	0879-493-60			-17000000						
	6200		T	2016-09-01		TELECOMMUNICATION				1,665,700.00
A00493	0879-493-60			-18000000						
	6200		T	2016-09-01		OPERATION OF AUTO EQUIPM				1,762,000.00
						AGENCY/DIVISION/FUND TOTAL				5,016,000.00
						IL STATE POLICE FEDERAL				
A00493	0904-493-60			-19000000						
	6200		N	2016-09-01		PAYMENT OF EXPENSES				20,000,000.00
						AGENCY/DIVISION/FUND TOTAL				20,000,000.00
						STATE POLICE SERVICES				

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				493		STATE POLICE DIVISION OF OPERATIONS OPERATIONS STATE POLICE SERVICES				
A00493	0906-493-60			-19000100						
	6200		N	2016-09-01		FEDERAL & IDOT PROGRAMS				8,400,000.00
A00493	0906-493-60			-19000300						
	6200		N	2016-09-01		MISCELLANEOUS PROGRAMS				5,000,000.00
A00493	0906-493-60			-19100000						
	6200		N	2016-09-01		FINGERPRINT PROGRAM				25,000,000.00
A00493	0906-493-60			-19100200						
	6200		N	2016-09-01		RIVERBOAT GAMBLING				1,500,000.00
AGENCY/DIVISION/FUND TOTAL										39,900,000.00
DRUG TRAFFIC PREVENTION										
A00493	0878-493-60			-44700000						
	6200		N	2016-09-01		GRANTS TO LOC GOVERNMENT				500,000.00
AGENCY/DIVISION/FUND TOTAL										500,000.00
AGENCY/DIVISION TOTAL										107,401,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				493		STATE POLICE FINANCIAL FRAUD AND FORG OPERATIONS MEDICAID FRAUD&ABUSE PRE				
A00493	0237-493-73			-19100000						
	6200		N	2016-09-01		LUMP SUM, OPERATIONS				100,000.00
						AGENCY/DIVISION/FUND TOTAL				100,000.00
						AGENCY/DIVISION TOTAL				100,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				493		STATE POLICE FORENSIC SERV & IDENTIFI OPERATIONS MENTAL HEALTH REPORTING				
A00493	0148	493-80		-19000000						
	6200		N	2016-09-01		EXPENSES OUTLINED IN FIR				6,250,000.00
						AGENCY/DIVISION/FUND TOTAL				6,250,000.00
						STATE CRIME LABORATORY				
A00493	0152	493-80		-19100000						
	6200		N	2016-09-01		STATE CRIME LABORATORIES				11,000,000.00
						AGENCY/DIVISION/FUND TOTAL				11,000,000.00
						STATE POLICE FIREARM SER				
A00493	0209	493-80		-19000000						
	6200		N	2016-09-01		EXPENSES OUTLINED IN FIR				22,000,000.00
						AGENCY/DIVISION/FUND TOTAL				22,000,000.00
						STATE POLICE DUI				
A00493	0222	493-80		-19100000						
	6200		N	2016-09-01		STATE CRIME LABORATORIES				150,000.00
						AGENCY/DIVISION/FUND TOTAL				150,000.00
						STATE OFFENDER DNA IDENT				
A00493	0537	493-80		-19100000						
	6200		N	2016-09-01		STATE CRIME LABORATORIES				3,400,000.00
						AGENCY/DIVISION/FUND TOTAL				3,400,000.00
						AGENCY/DIVISION TOTAL				42,800,000.00
						AGENCY TOTAL				295,590,862.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION CENTRAL ADM & PLANNING OF OPERATIONS ROAD				
A00494	0011-494-01			-11200000						
	4200		P	2016-09-01		REGULAR POSITIONS				33,835,000.00
A00494	0011-494-01			-11610000						
	4200		P	2016-09-01		STATE EMPLOYEE RETIREMEN				15,427,900.00
A00494	0011-494-01			-11700000						
	4200		T	2016-09-01		SOC SEC/MEDICARE CONTRIB				2,510,600.00
A00494	0011-494-01			-12000000						
	4200		T	2016-09-01		CONTRACTUAL SERVICES				13,779,300.00
A00494	0011-494-01			-12900000						
	4200		T	2016-09-01		TRAVEL				400,000.00
A00494	0011-494-01			-13000000						
	4200		T	2016-09-01		COMMODITIES				331,900.00
A00494	0011-494-01			-13020000						
	4200		T	2016-09-01		PRINTING				325,000.00
A00494	0011-494-01			-15000000						
	4250		T	2016-09-01		EQUIPMENT				150,000.00
B00494	0011-494-01			-15000015						
	4250		T	2016-09-01		EQUIPMENT				5,506,954.00
A00494	0011-494-01			-15000100						
	4250		T	2016-09-01		EQUIPMENT PURCHASE CARS&				105,000.00
A00494	0011-494-01			-17000000						
	4200		T	2016-09-01		TELECOMMUNICATION				450,000.00
A00494	0011-494-01			-18000000						
	4200		T	2016-09-01		OPERATION OF AUTO EQUIPM				5,618,300.00
A00494	0011-494-01			-19000000						
	4200		N	2016-09-01		PLANNING RESEARCH & DEV PU				550,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				494	TRANSPORTATION CENTRAL ADM & PLANNING OF OPERATIONS ROAD				
B00494	0011-494-01			-19000015					
	4200		N	2016-09-01	PLANNING RESEARCH & DEV PU				2,066,595.00
A00494	0011-494-01			-19000100					
	4200		N	2016-09-01	HAZARDOUS MATERIAL ABATE				600,000.00
B00494	0011-494-01			-19000115					
	4200		N	2016-09-01	ASBESTOS ABATEMENT				1,048,325.00
A00494	0011-494-01			-19001000					
	4200		N	2016-09-01	METROPOLITAN PLAN & RESE				37,000,000.00
B00494	0011-494-01			-19001015					
	4200		N	2016-09-01	METROPOLITAN PLAN & RESE				39,510,552.00
A00494	0011-494-01			-19002000					
	4200		N	2016-09-01	METROPOLITAN PLAN & RESE				6,000,000.00
B00494	0011-494-01			-19002015					
	4200		N	2016-09-01	METROPOLITAN PLAN & RESE				12,602,162.00
A00494	0011-494-01			-19002200					
	4200		N	2016-09-01	FED REIMBRS BY SAFETEA-L				2,035,000.00
A00494	0011-494-01			-19003200					
	4200		N	2016-09-01	FED SHARE OF IDOT ITS PR				500,000.00
B00494	0011-494-01			-19003215					
	4200		N	2016-09-01	FED SHARE OF IDOT ITS PR				9,934,669.00
A00494	0011-494-01			-19003300					
	4200		N	2016-09-01	STATE SHARE OF IDOT ITS				4,500,000.00
B00494	0011-494-01			-19003315					
	4200		N	2016-09-01	STATE SHARE OF IDOT ITS				18,936,658.00
B00494	0011-494-01			-19003813					
	4200		N	2016-09-01	ADMINISTRATIVE EXPENSES-				4,842,628.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION CENTRAL ADM & PLANNING OF AWARDS & GRANTS ROAD				
A00494	0011-494-01	4200		-44000100	N 2016-09-01	REPRESENT & INDEMNIFICAT				225,000.00
A00494	0011-494-01	4200		-44290000	T 2016-09-01	TORT CLAIMS				850,000.00
A00494	0011-494-01	4200		-49000000	N 2016-09-01	VARIOUS PROJECTS				4,000,000.00
B00494	0011-494-01	4200		-49000015	N 2016-09-01	ENHANCEMENT & CONGESTION				32,926,220.00
A00494	0011-494-01	4200		-49000100	N 2016-09-01	AUTO LIAB PAYMNTS DOT, IS				2,300,000.00
AGENCY/DIVISION/FUND TOTAL										258,867,763.00
WORKING CAPITAL REVOLVIN										
CAP494	0307-494-01	4200		-49000000	N 2016-09-01	MAKING LOANS				4,500,000.00
REA494	0307-494-01	4200		-49000015	N 2016-09-01	MAKING LOANS TO DISADVAN				7,165,341.00
AGENCY/DIVISION/FUND TOTAL										11,665,341.00
AGENCY/DIVISION TOTAL										270,533,104.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				494	TRANSPORTATION CAPITAL IMPROVEMENTS, HI PERMANENT IMPROVEMENTS ROAD				
REA494	0011-494-02			-69000015					
	4250		N	2016-09-01	FOR PERMANENT IMPROVEMEN				33,749,005.00
					AGENCY/DIVISION/FUND TOTAL				33,749,005.00
					AGENCY/DIVISION TOTAL				33,749,005.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION INFORMATION PROCESSING OPERATIONS ROAD				
A00494	0011-494-03			-11200000						
	4200	P		2016-09-01		REGULAR POSITIONS				6,295,300.00
A00494	0011-494-03			-11610000						
	4200	P		2016-09-01		STATE EMPLOYEE RETIREMEN				2,870,500.00
A00494	0011-494-03			-11700000						
	4200	T		2016-09-01		SOC SEC/MEDICARE CONTRIB				466,700.00
A00494	0011-494-03			-12000000						
	4200	T		2016-09-01		CONTRACTUAL SERVICES				9,724,900.00
A00494	0011-494-03			-12900000						
	4200	T		2016-09-01		TRAVEL				12,200.00
A00494	0011-494-03			-13000000						
	4200	T		2016-09-01		COMMODITIES				30,800.00
A00494	0011-494-03			-15000000						
	4250	T		2016-09-01		EQUIPMENT				5,000.00
A00494	0011-494-03			-16000000						
	4200	T		2016-09-01		ELECTRONIC DATA PROCESSI				18,500,000.00
A00494	0011-494-03			-17000000						
	4200	T		2016-09-01		TELECOMMUNICATION				370,000.00
						AGENCY/DIVISION/FUND TOTAL				38,275,400.00
						AGENCY/DIVISION TOTAL				38,275,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION HIGHWAYS CENTRAL OFFICES OPERATIONS ROAD				
A00494	0011-494-05			-11200000						
	4200	P		2016-09-01		REGULAR POSITIONS				31,950,400.00
A00494	0011-494-05			-11300000						
	4200	T		2016-09-01		EXTRA HELP				675,000.00
A00494	0011-494-05			-11610000						
	4200	P		2016-09-01		STATE EMPLOYEE RETIREMEN				14,876,500.00
A00494	0011-494-05			-11700000						
	4200	T		2016-09-01		SOC SEC/MEDICARE CONTRIB				2,415,400.00
A00494	0011-494-05			-12000000						
	4200	T		2016-09-01		CONTRACTUAL SERVICES				5,500,000.00
A00494	0011-494-05			-12900000						
	4200	T		2016-09-01		TRAVEL				336,400.00
A00494	0011-494-05			-13000000						
	4200	T		2016-09-01		COMMODITIES				326,200.00
A00494	0011-494-05			-15000000						
	4250	T		2016-09-01		EQUIPMENT				350,000.00
B00494	0011-494-05			-15000015						
	4250	T		2016-09-01		EQUIPMENT				346,463.00
A00494	0011-494-05			-15000100						
	4250	T		2016-09-01		EQUIPMENT: PURCHASE CARS				177,000.00
B00494	0011-494-05			-15000115						
	4250	T		2016-09-01		EQUIPMENT: PURCHASE CARS				26,904.00
A00494	0011-494-05			-17000000						
	4200	T		2016-09-01		TELECOMMUNICATION				1,811,800.00
A00494	0011-494-05			-18000000						
	4200	T		2016-09-01		OPERATION OF AUTO EQUIPM				300,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION HIGHWAYS CENTRAL OFFICES OPERATIONS ROAD				
A00494	0011-494-05			-19000300						
	4200		N	2016-09-01		REPAIR DAMAGE BY MOTORIS				1,000,000.00
B00494	0011-494-05			-19000315						
	4200		N	2016-09-01		VEHICLE DAMAGES				2,959,386.00
A00494	0011-494-05			-19000400						
	4200		N	2016-09-01		STATE RADIO COMMUNICATIO				3,000,000.00
B00494	0011-494-05			-19000415						
	4200		N	2016-09-01		STATE RADIO COMMUNICATIO				480,200.00
A00494	0011-494-05			-19000500						
	4200		N	2016-09-01		TECHNOLOGY TRANSFER CENT				100,000.00
B00494	0011-494-05			-19000515						
	4200		N	2016-09-01		TECHNOLOGY TRANSFER CENT				132,881.00
A00494	0011-494-05			-19000600						
	4200		N	2016-09-01		IL TERRORISM TASK FORCE				100,000.00
B00494	0011-494-05			-19000615						
	4200		N	2016-09-01		COSTS IL TERRORISM TASK				5,234,700.00
A00494	0011-494-05			-19000700						
	4200		N	2016-09-01		NATURAL DISASTERS COSTS				1,000,000.00
AGENCY/DIVISION/FUND TOTAL										73,099,234.00
TRANS SAFETY HIGHWAY HIR										
A00494	0589-494-05			-19000000						
	4200		N	2016-09-01		PATROL OFFICERS HIGHWAY C				400,000.00
AGENCY/DIVISION/FUND TOTAL										400,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				494	TRANSPORTATION HIGHWAYS CENTRAL OFFICES AWARDS & GRANTS ROAD				
A00494	0011-494-05	-44000000							
	4200	N	2016-09-01		REIMBRS CO ENGINEERS COM				3,645,000.00
A00494	0011-494-05	-44720100							
	4200	N	2016-09-01		LOC TRAFFIC SIGNAL MAINT				4,600,000.00
B00494	0011-494-05	-44720115							
	4200	N	2016-09-01		LOC TRAFFIC SIGNAL MAINT				14,103,431.00
A00494	0011-494-05	-44720200							
	4200	N	2016-09-01		CITY CO & OTHER ST MAINT				11,000,000.00
REA494	0011-494-05	-77000026							
	4200	N	2016-09-01		ENGINEERING/CONSULTANT C				4,283,644.00
CAP494	0011-494-05	-79000000							
	4200	N	2016-09-01		IDENTIFICATION & DISPOSA				600,000.00
REA494	0011-494-05	-79000015							
	4200	N	2016-09-01		IDENTIFICATION & DISPOSA				8,369,787.00
CAP494	0011-494-05	-79000100							
	4200	N	2016-09-01		FOR MAINTENANCE, TRAFFIC				36,804,000.00
REA494	0011-494-05	-79000115							
	4200	N	2016-09-01		FOR MAINTENANCE, TRAFFIC				34,145,869.00
REA494	0011-494-05	-79000215							
	4200	N	2016-09-01		REPAIR OF DAMAGES BY MOT				6,988,827.00
CAP494	0011-494-05	-79001100							
	4200	N	2016-09-01		FOR MAINTENANCE, TRAFFIC				13,500,000.00
AGENCY/DIVISION/FUND TOTAL									138,040,558.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
	FNCT	APR	REV	TRN	-TERM DATE-					
				494		TRANSPORTATION HIGHWAYS CENTRAL OFFICES HIGHWAY/WATERWAY IMPRVMT STATE CONSTRUCTION ACCOU				
REA494	0902-494-05				-77000025					
	4200			N	2016-09-01	ENGINEERING/CONSULTANT C				4,225,933.00
						AGENCY/DIVISION/FUND TOTAL				4,225,933.00
						ROAD				
A00494	0011-494-05				-99390000					
	9700			T	2016-09-01	REFUNDS, N.E.C.				50,000.00
						AGENCY/DIVISION/FUND TOTAL				50,000.00
						AGENCY/DIVISION TOTAL				215,815,725.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-						
				494		TRANSPORTATION DEPARTMENTWIDE OPERATIONS ROAD				
A00494	0011-494-06			-19100000						
	4200		N	2016-09-01		ORDINARY & CONTINGENT EX				56,000,000.00
						AGENCY/DIVISION/FUND TOTAL				56,000,000.00
						AGENCY/DIVISION TOTAL				56,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION DIVISION OF TRAFFIC SAFE OPERATIONS ROAD				
A00494	0011-494-10			-11200000						
	4200		P	2016-09-01		REGULAR POSITIONS				6,998,300.00
A00494	0011-494-10			-11610000						
	4200		P	2016-09-01		STATE EMPLOYEE RETIREMEN				3,191,100.00
A00494	0011-494-10			-11700000						
	4200		T	2016-09-01		SOC SEC/MEDICARE CONTRIB				519,500.00
A00494	0011-494-10			-12000000						
	4200		T	2016-09-01		CONTRACTUAL SERVICES				904,800.00
A00494	0011-494-10			-12900000						
	4200		T	2016-09-01		TRAVEL				65,000.00
A00494	0011-494-10			-13000000						
	4200		T	2016-09-01		COMMODITIES				150,000.00
A00494	0011-494-10			-13020000						
	4200		T	2016-09-01		PRINTING				275,000.00
A00494	0011-494-10			-15000000						
	4250		T	2016-09-01		EQUIPMENT				15,000.00
A00494	0011-494-10			-17000000						
	4200		T	2016-09-01		TELECOMMUNICATION				175,000.00
A00494	0011-494-10			-18000000						
	4200		T	2016-09-01		OPERATION OF AUTO EQUIPM				300,000.00
A00494	0011-494-10			-19001000						
	4200		N	2016-09-01		DISTRACTED DRIVING PROGR				600,000.00
B00494	0011-494-10			-19001015						
	4200		N	2016-09-01		DISTRACTED DRIVING PROGR				1,200,000.00
A00494	0011-494-10			-19001100						
	4200		N	2016-09-01		HIGHWAY SAFETY MEDIA CAM				3,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION DIVISION OF TRAFFIC SAFE OPERATIONS ROAD				
B00494	0011-494-10			-19001115						
	4200	N		2016-09-01		HIGHWAY SAFETY MEDIA CAM				1,699,695.00
AGENCY/DIVISION/FUND TOTAL										19,093,395.00
CYCLE RIDER SAFETY TRAIN										
A00494	0863-494-10			-11200000						
	4200	P		2016-09-01		REGULAR POSITIONS				310,100.00
A00494	0863-494-10			-11610000						
	4200	P		2016-09-01		STATE EMPLOYEE RETIREMEN				141,400.00
A00494	0863-494-10			-11700000						
	4200	T		2016-09-01		SOC SEC/MEDICARE CONTRIB				23,000.00
A00494	0863-494-10			-11800000						
	4200	P		2016-09-01		EMPLOYER CONTRB GRP INS				72,000.00
A00494	0863-494-10			-12000000						
	4200	T		2016-09-01		CONTRACTUAL SERVICES				10,600.00
A00494	0863-494-10			-12900000						
	4200	T		2016-09-01		TRAVEL				4,600.00
A00494	0863-494-10			-13000000						
	4200	T		2016-09-01		COMMODITIES				1,000.00
A00494	0863-494-10			-13020000						
	4200	T		2016-09-01		PRINTING				1,500.00
A00494	0863-494-10			-15000000						
	4250	T		2016-09-01		EQUIPMENT				1,000.00
A00494	0863-494-10			-49000000						
	4200	N		2016-09-01		CYCLE RIDER SAFETY TRAIN				4,600,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION DIVISION OF TRAFFIC SAFE AWARDS & GRANTS CYCLE RIDER SAFETY TRAIN				
B00494	0863-494-10			-49000015						
	4200		N	2016-09-01		CYCLE RIDER SAFETY TRAIN				5,514,766.00
						AGENCY/DIVISION/FUND TOTAL				10,679,966.00
						ROAD				
A00494	0011-494-10			-99390000						
	9700		T	2016-09-01		REFUNDS, N.E.C.				20,000.00
						AGENCY/DIVISION/FUND TOTAL				20,000.00
						AGENCY/DIVISION TOTAL				29,793,361.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				494	TRANSPORTATION HWY SAFETY PROG.NATURAL OPERATIONS ROAD				
A00494	0011-494-17			-19000800					
	4200		N	2016-09-01	ALCOHOL TRAFFIC SAFETY P				94,000.00
					AGENCY/DIVISION/FUND TOTAL				94,000.00
					AGENCY/DIVISION TOTAL				94,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION DAY LABOR OPERATIONS ROAD				
A00494	0011-494-18			-11200000						
	4200	P		2016-09-01		REGULAR POSITIONS				3,863,700.00
A00494	0011-494-18			-11610000						
	4200	P		2016-09-01		STATE EMPLOYEE RETIREMEN				1,761,800.00
A00494	0011-494-18			-11700000						
	4200	T		2016-09-01		SOC SEC/MEDICARE CONTRIB				463,600.00
A00494	0011-494-18			-12000000						
	4200	T		2016-09-01		CONTRACTUAL SERVICES				4,100,000.00
A00494	0011-494-18			-12900000						
	4200	T		2016-09-01		TRAVEL				100,000.00
A00494	0011-494-18			-13000000						
	4200	T		2016-09-01		COMMODITIES				142,200.00
A00494	0011-494-18			-15000000						
	4250	T		2016-09-01		EQUIPMENT				400,000.00
B00494	0011-494-18			-15000015						
	4250	T		2016-09-01		EQUIPMENT				490,807.00
A00494	0011-494-18			-15000100						
	4250	T		2016-09-01		EQUIPMENT: CARS & TRUCKS				546,000.00
B00494	0011-494-18			-15000115						
	4250	T		2016-09-01		EQUIPMENT: PURCHASE CARS				546,000.00
A00494	0011-494-18			-17000000						
	4200	T		2016-09-01		TELECOMMUNICATION				35,000.00
A00494	0011-494-18			-18000000						
	4200	T		2016-09-01		OPERATION OF AUTO EQUIPM				540,000.00
AGENCY/DIVISION/FUND TOTAL										12,989,107.00
AGENCY/DIVISION TOTAL										12,989,107.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION DISTRICT 1, SCHAUMBURG O OPERATIONS ROAD				
A00494	0011-494-21			-11200000						
	4200		P	2016-09-01		REGULAR POSITIONS				105,909,000.00
A00494	0011-494-21			-11300000						
	4200		T	2016-09-01		EXTRA HELP				12,240,400.00
A00494	0011-494-21			-11610000						
	4200		P	2016-09-01		STATE EMPLOYEE RETIREMEN				53,873,800.00
A00494	0011-494-21			-11700000						
	4200		T	2016-09-01		SOC SEC/MEDICARE CONTRIB				8,835,200.00
A00494	0011-494-21			-12000000						
	4200		T	2016-09-01		CONTRACTUAL SERVICES				16,903,900.00
A00494	0011-494-21			-12900000						
	4200		T	2016-09-01		TRAVEL				285,000.00
A00494	0011-494-21			-13000000						
	4200		T	2016-09-01		COMMODITIES				30,623,000.00
A00494	0011-494-21			-15000000						
	4250		T	2016-09-01		EQUIPMENT				1,897,000.00
B00494	0011-494-21			-15000015						
	4250		T	2016-09-01		EQUIPMENT				190,237.00
A00494	0011-494-21			-15000100						
	4250		T	2016-09-01		EQUIPMENT: CARS & TRUCKS				6,312,000.00
B00494	0011-494-21			-15000115						
	4250		T	2016-09-01		EQUIPMENT: PURCHASE CARS				6,210,000.00
A00494	0011-494-21			-17000000						
	4200		T	2016-09-01		TELECOMMUNICATION				3,200,000.00
A00494	0011-494-21			-18000000						
	4200		T	2016-09-01		OPERATION OF AUTO EQUIPM				12,229,200.00
AGENCY/DIVISION/FUND TOTAL										258,708,737.00
AGENCY/DIVISION TOTAL										258,708,737.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION DISTRICT 2, DIXON OFFICE OPERATIONS ROAD				
A00494	0011-494-22			-11200000						
	4200	P		2016-09-01		REGULAR POSITIONS				32,781,500.00
A00494	0011-494-22			-11300000						
	4200	T		2016-09-01		EXTRA HELP				3,166,500.00
A00494	0011-494-22			-11610000						
	4200	P		2016-09-01		STATE EMPLOYEE RETIREMEN				16,391,600.00
A00494	0011-494-22			-11700000						
	4200	T		2016-09-01		SOC SEC/MEDICARE CONTRIB				2,675,300.00
A00494	0011-494-22			-12000000						
	4200	T		2016-09-01		CONTRACTUAL SERVICES				4,592,100.00
A00494	0011-494-22			-12900000						
	4200	T		2016-09-01		TRAVEL				75,000.00
A00494	0011-494-22			-13000000						
	4200	T		2016-09-01		COMMODITIES				10,406,400.00
A00494	0011-494-22			-15000000						
	4250	T		2016-09-01		EQUIPMENT				1,110,000.00
B00494	0011-494-22			-15000015						
	4250	T		2016-09-01		EQUIPMENT				138,862.00
A00494	0011-494-22			-15000100						
	4250	T		2016-09-01		EQUIPMENT: CARS & TRUCKS				1,908,000.00
B00494	0011-494-22			-15000115						
	4250	T		2016-09-01		EQUIPMENT: PURCHASE CARS				1,661,649.00
A00494	0011-494-22			-17000000						
	4200	T		2016-09-01		TELECOMMUNICATION				265,300.00
A00494	0011-494-22			-18000000						
	4200	T		2016-09-01		OPERATION OF AUTO EQUIPM				4,694,500.00
AGENCY/DIVISION/FUND TOTAL										79,866,711.00
AGENCY/DIVISION TOTAL										79,866,711.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION DISTRICT 3, OTTAWA OFFIC OPERATIONS ROAD				
A00494	0011-494-23			-11200000						
	4200		P	2016-09-01		REGULAR POSITIONS				30,125,100.00
A00494	0011-494-23			-11300000						
	4200		T	2016-09-01		EXTRA HELP				3,179,200.00
A00494	0011-494-23			-11610000						
	4200		P	2016-09-01		STATE EMPLOYEE RETIREMEN				15,186,100.00
A00494	0011-494-23			-11700000						
	4200		T	2016-09-01		SOC SEC/MEDICARE CONTRIB				2,479,400.00
A00494	0011-494-23			-12000000						
	4200		T	2016-09-01		CONTRACTUAL SERVICES				4,455,000.00
A00494	0011-494-23			-12900000						
	4200		T	2016-09-01		TRAVEL				45,000.00
A00494	0011-494-23			-13000000						
	4200		T	2016-09-01		COMMODITIES				8,599,600.00
A00494	0011-494-23			-15000000						
	4250		T	2016-09-01		EQUIPMENT				1,110,000.00
B00494	0011-494-23			-15000015						
	4250		T	2016-09-01		EQUIPMENT				292,157.00
A00494	0011-494-23			-15000100						
	4250		T	2016-09-01		EQUIPMENT: CARS & TRUCKS				2,472,000.00
B00494	0011-494-23			-15000115						
	4250		T	2016-09-01		EQUIPMENT: PURCHASE CARS				2,065,259.00
A00494	0011-494-23			-17000000						
	4200		T	2016-09-01		TELECOMMUNICATION				250,900.00
A00494	0011-494-23			-18000000						
	4200		T	2016-09-01		OPERATION OF AUTO EQUIPM				4,594,700.00
AGENCY/DIVISION/FUND TOTAL										74,854,416.00
AGENCY/DIVISION TOTAL										74,854,416.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				494	TRANSPORTATION DISTRICT 4, PEORIA OFFIC OPERATIONS ROAD				
A00494	0011-494-24			-11200000					
	4200	P		2016-09-01	REGULAR POSITIONS				29,295,500.00
A00494	0011-494-24			-11300000					
	4200	T		2016-09-01	EXTRA HELP				3,229,100.00
A00494	0011-494-24			-11610000					
	4200	P		2016-09-01	STATE EMPLOYEE RETIREMEN				14,830,600.00
A00494	0011-494-24			-11700000					
	4200	T		2016-09-01	SOC SEC/MEDICARE CONTRIB				2,415,400.00
A00494	0011-494-24			-12000000					
	4200	T		2016-09-01	CONTRACTUAL SERVICES				4,305,000.00
A00494	0011-494-24			-12900000					
	4200	T		2016-09-01	TRAVEL				45,000.00
A00494	0011-494-24			-13000000					
	4200	T		2016-09-01	COMMODITIES				5,355,900.00
A00494	0011-494-24			-15000000					
	4250	T		2016-09-01	EQUIPMENT				1,110,000.00
B00494	0011-494-24			-15000015					
	4250	T		2016-09-01	EQUIPMENT				162,024.00
A00494	0011-494-24			-15000100					
	4250	T		2016-09-01	EQUIPMENT: CARS & TRUCKS				1,969,600.00
B00494	0011-494-24			-15000115					
	4250	T		2016-09-01	EQUIPMENT: PURCHASE CARS				1,739,288.00
A00494	0011-494-24			-17000000					
	4200	T		2016-09-01	TELECOMMUNICATION				263,600.00
A00494	0011-494-24			-18000000					
	4200	T		2016-09-01	OPERATION OF AUTO EQUIPM				4,401,300.00
AGENCY/DIVISION/FUND TOTAL									69,122,312.00
AGENCY/DIVISION TOTAL									69,122,312.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				494	TRANSPORTATION DISTRICT 5, PARIS OFFICE OPERATIONS ROAD				
A00494	0011-494-25			-11200000					
	4200	P		2016-09-01	REGULAR POSITIONS				24,046,500.00
A00494	0011-494-25			-11300000					
	4200	T		2016-09-01	EXTRA HELP				2,170,600.00
A00494	0011-494-25			-11610000					
	4200	P		2016-09-01	STATE EMPLOYEE RETIREMEN				11,954,500.00
A00494	0011-494-25			-11700000					
	4200	T		2016-09-01	SOC SEC/MEDICARE CONTRIB				1,940,600.00
A00494	0011-494-25			-12000000					
	4200	T		2016-09-01	CONTRACTUAL SERVICES				3,669,000.00
A00494	0011-494-25			-12900000					
	4200	T		2016-09-01	TRAVEL				50,000.00
A00494	0011-494-25			-13000000					
	4200	T		2016-09-01	COMMODITIES				4,145,200.00
A00494	0011-494-25			-15000000					
	4250	T		2016-09-01	EQUIPMENT				1,110,000.00
B00494	0011-494-25			-15000015					
	4250	T		2016-09-01	EQUIPMENT				151,240.00
A00494	0011-494-25			-15000100					
	4250	T		2016-09-01	EQUIPMENT: CARS & TRUCKS				1,287,000.00
B00494	0011-494-25			-15000115					
	4250	T		2016-09-01	EQUIPMENT: PURCHASE CARS				1,088,766.00
A00494	0011-494-25			-17000000					
	4200	T		2016-09-01	TELECOMMUNICATION				195,000.00
A00494	0011-494-25			-18000000					
	4200	T		2016-09-01	OPERATION OF AUTO EQUIPM				3,305,800.00
AGENCY/DIVISION/FUND TOTAL									55,114,206.00
AGENCY/DIVISION TOTAL									55,114,206.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION DISTRICT 6, SPRINGFIELD OPERATIONS ROAD				
A00494	0011-494-26			-11200000						
	4200		P	2016-09-01		REGULAR POSITIONS				32,102,600.00
A00494	0011-494-26			-11300000						
	4200		T	2016-09-01		EXTRA HELP				2,131,800.00
A00494	0011-494-26			-11610000						
	4200		P	2016-09-01		STATE EMPLOYEE RETIREMEN				15,610,200.00
A00494	0011-494-26			-11700000						
	4200		T	2016-09-01		SOC SEC/MEDICARE CONTRIB				2,546,900.00
A00494	0011-494-26			-12000000						
	4200		T	2016-09-01		CONTRACTUAL SERVICES				4,028,400.00
A00494	0011-494-26			-12900000						
	4200		T	2016-09-01		TRAVEL				45,000.00
A00494	0011-494-26			-13000000						
	4200		T	2016-09-01		COMMODITIES				5,231,400.00
A00494	0011-494-26			-15000000						
	4250		T	2016-09-01		EQUIPMENT				1,110,000.00
B00494	0011-494-26			-15000015						
	4250		T	2016-09-01		EQUIPMENT				79,988.00
A00494	0011-494-26			-15000100						
	4250		T	2016-09-01		EQUIPMENT: CARS & TRUCKS				3,167,000.00
B00494	0011-494-26			-15000115						
	4250		T	2016-09-01		EQUIPMENT: PURCHASE CARS				2,760,259.00
A00494	0011-494-26			-17000000						
	4200		T	2016-09-01		TELECOMMUNICATION				253,400.00
A00494	0011-494-26			-18000000						
	4200		T	2016-09-01		OPERATION OF AUTO EQUIPM				3,536,700.00
						AGENCY/DIVISION/FUND TOTAL				72,603,647.00
						AGENCY/DIVISION TOTAL				72,603,647.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION DISTRICT 7, EFFINGHAM OF OPERATIONS ROAD				
A00494	0011-494-27	-11200000								
	4200	P	2016-09-01			REGULAR POSITIONS				26,097,500.00
A00494	0011-494-27	-11300000								
	4200	T	2016-09-01			EXTRA HELP				1,851,700.00
A00494	0011-494-27	-11610000								
	4200	P	2016-09-01			STATE EMPLOYEE RETIREMEN				12,744,200.00
A00494	0011-494-27	-11700000								
	4200	T	2016-09-01			SOC SEC/MEDICARE CONTRIB				2,071,100.00
A00494	0011-494-27	-12000000								
	4200	T	2016-09-01			CONTRACTUAL SERVICES				3,765,800.00
A00494	0011-494-27	-12900000								
	4200	T	2016-09-01			TRAVEL				45,000.00
A00494	0011-494-27	-13000000								
	4200	T	2016-09-01			COMMODITIES				4,071,800.00
A00494	0011-494-27	-15000000								
	4250	T	2016-09-01			EQUIPMENT				1,110,000.00
B00494	0011-494-27	-15000015								
	4250	T	2016-09-01			EQUIPMENT				238,084.00
A00494	0011-494-27	-15000100								
	4250	T	2016-09-01			EQUIPMENT: CARS & TRUCKS				1,372,000.00
B00494	0011-494-27	-15000115								
	4250	T	2016-09-01			EQUIPMENT: PURCHASE CARS				965,259.00
A00494	0011-494-27	-17000000								
	4200	T	2016-09-01			TELECOMMUNICATION				175,000.00
A00494	0011-494-27	-18000000								
	4200	T	2016-09-01			OPERATION OF AUTO EQUIPM				3,396,100.00
AGENCY/DIVISION/FUND TOTAL										57,903,543.00
AGENCY/DIVISION TOTAL										57,903,543.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION DIST 8, COLLINSVILLE OFF OPERATIONS ROAD				
A00494	0011-494-28			-11200000						
	4200		P	2016-09-01		REGULAR POSITIONS				41,974,900.00
A00494	0011-494-28			-11300000						
	4200		T	2016-09-01		EXTRA HELP				2,913,800.00
A00494	0011-494-28			-11610000						
	4200		P	2016-09-01		STATE EMPLOYEE RETIREMEN				20,468,300.00
A00494	0011-494-28			-11700000						
	4200		T	2016-09-01		SOC SEC/MEDICARE CONTRIB				3,322,700.00
A00494	0011-494-28			-12000000						
	4200		T	2016-09-01		CONTRACTUAL SERVICES				8,082,100.00
A00494	0011-494-28			-12900000						
	4200		T	2016-09-01		TRAVEL				85,000.00
A00494	0011-494-28			-13000000						
	4200		T	2016-09-01		COMMODITIES				4,968,500.00
A00494	0011-494-28			-15000000						
	4250		T	2016-09-01		EQUIPMENT				1,360,000.00
B00494	0011-494-28			-15000015						
	4250		T	2016-09-01		EQUIPMENT				252,678.00
A00494	0011-494-28			-15000100						
	4250		T	2016-09-01		EQUIPMENT: CARS & TRUCKS				2,187,000.00
B00494	0011-494-28			-15000115						
	4250		T	2016-09-01		EQUIPMENT: PURCHASE CARS				1,780,259.00
A00494	0011-494-28			-17000000						
	4200		T	2016-09-01		TELECOMMUNICATION				550,000.00
A00494	0011-494-28			-18000000						
	4200		T	2016-09-01		OPERATION OF AUTO EQUIPM				4,474,800.00
AGENCY/DIVISION/FUND TOTAL										92,420,037.00
AGENCY/DIVISION TOTAL										92,420,037.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				494	TRANSPORTATION DISTRICT 9, CARBONDALE O OPERATIONS ROAD				
A00494	0011-494-29			-11200000					
	4200	P		2016-09-01	REGULAR POSITIONS				24,026,400.00
A00494	0011-494-29			-11300000					
	4200	T		2016-09-01	EXTRA HELP				1,674,800.00
A00494	0011-494-29			-11610000					
	4200	P		2016-09-01	STATE EMPLOYEE RETIREMEN				11,719,200.00
A00494	0011-494-29			-11700000					
	4200	T		2016-09-01	SOC SEC/MEDICARE CONTRIB				1,897,400.00
A00494	0011-494-29			-12000000					
	4200	T		2016-09-01	CONTRACTUAL SERVICES				3,823,200.00
A00494	0011-494-29			-12900000					
	4200	T		2016-09-01	TRAVEL				48,500.00
A00494	0011-494-29			-13000000					
	4200	T		2016-09-01	COMMODITIES				2,408,100.00
A00494	0011-494-29			-15000000					
	4250	T		2016-09-01	EQUIPMENT				1,110,000.00
B00494	0011-494-29			-15000015					
	4250	T		2016-09-01	EQUIPMENT				258,698.00
A00494	0011-494-29			-15000100					
	4250	T		2016-09-01	EQUIPMENT: CARS & TRUCKS				1,302,000.00
B00494	0011-494-29			-15000115					
	4250	T		2016-09-01	EQUIPMENT: PURCHASE CARS				799,025.00
A00494	0011-494-29			-17000000					
	4200	T		2016-09-01	TELECOMMUNICATION				150,000.00
A00494	0011-494-29			-18000000					
	4200	T		2016-09-01	OPERATION OF AUTO EQUIPM				3,078,600.00
AGENCY/DIVISION/FUND TOTAL									52,295,923.00
AGENCY/DIVISION TOTAL									52,295,923.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-						
				494		TRANSPORTATION STATES ATTORNEY APPELLAT OPERATIONS ROAD				
A00494	0011-494-32			-19000800						
	4200		N	2016-09-01		ALCOHOL TRAFFIC SAFETY P				400,000.00
						AGENCY/DIVISION/FUND TOTAL				400,000.00
						AGENCY/DIVISION TOTAL				400,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION CONSTRUCTION&LAND ACQUIS AWARDS & GRANTS ROAD				
CAP494	0011-494-42			-44721000						
	4200		N	2016-09-01		FOR APPORTIONMENT TO COU				15,000,000.00
REA494	0011-494-42			-44721015						
	4200		N	2016-09-01		FOR APPORTIONMENT TO COU				27,407,561.00
CAP494	0011-494-42			-44913000						
	4200		N	2016-09-01		APPORTIONMENT/NEEDY TOWN				10,014,300.00
CAP494	0011-494-42			-44916000						
	4200		N	2016-09-01		APPORTIONMENT/HIGH-GROWT				4,000,000.00
CAP494	0011-494-42			-44917000						
	4200		N	2016-09-01		APPORTIONMENT TO COUNTIE				21,800,000.00
REA494	0011-494-42			-77000026						
	4200		N	2016-09-01		ALL ENGINEERING CONSTRUC				53,587,848.00
REA494	0011-494-42			-77001027						
	4200		N	2016-09-01		PAVEMENT PRESERVATION PR				37,186.00
REA494	0011-494-42			-77002025						
	4200		N	2016-09-01		NORTH AVENUE BRIDGE CHIC				324,335.00
REA494	0011-494-42			-77002027						
	4200		N	2016-09-01		HIGH PRIORITY PROJECTS				91,288,329.00
REA494	0011-494-42			-77002029						
	4200		N	2016-09-01		TRANSPORTATION,COMMUNITY				6,834,739.00
REA494	0011-494-42			-77002110						
	4200		N	2016-09-01		LAND ACQUISITION EXPENSE				9,985,497.00
REA494	0011-494-42			-77002210						
	4200		N	2016-09-01		FOR TCSP				4,247,813.00
REA494	0011-494-42			-77003425						
	4200		N	2016-09-01		LONG MEADOW PARKWAY				54,944.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION CONSTRUCTION&LAND ACQUIS HIGHWAY/WATERWAY IMPRVMT ROAD				
REA494	0011-494-42			-77004125						
	4200		N	2016-09-01		US 51 CHRISTIAN/SHELBY C				116,412.00
REA494	0011-494-42			-77005125						
	4200		N	2016-09-01		CICERO AVE LIGHTING/UNIV				107,337.00
REA494	0011-494-42			-77005425						
	4200		N	2016-09-01		I-290 CAP OAK PARK				938,426.00
REA494	0011-494-42			-77005625						
	4200		N	2016-09-01		MACARTHUR BOULEVARD EXTE				113,441.00
REA494	0011-494-42			-77006625						
	4200		N	2016-09-01		US 41/I-176 INTERCHANGE				262,206.00
REA494	0011-494-42			-77006813						
	4200		N	2016-09-01		FED DISCRETIONARY PRGRM				10,689,812.00
REA494	0011-494-42			-77007013						
	4200		N	2016-09-01		FED EMRGNCY RELIEF PROG				131,051.00
REA494	0011-494-42			-77007113						
	4200		N	2016-09-01		FEDERAL DISCRETIONARY PR				8,805,876.00
CAP494	0011-494-42			-79000000						
	4200		N	2016-09-01		ROAD IMPROVEMENT PROGRAM				157,910,700.00
REA494	0011-494-42			-79000011						
	4200		N	2016-09-01		PRELIMINARY & CONSTRUCTI				216,803,490.00
REA494	0011-494-42			-79000012						
	4200		N	2016-09-01		PRELIMINARY & CONSTRUCTI				75,173,554.00
REA494	0011-494-42			-79000013						
	4200		N	2016-09-01		PRELIMINARY ENGINEERING				324,652,707.00
REA494	0011-494-42			-79000014						
	4200		N	2016-09-01		ROAD IMPROVEMENT PROGRAM				340,219,712.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				494		TRANSPORTATION CONSTRUCTION&LAND ACQUIS HIGHWAY/WATERWAY IMPRVMT ROAD				
REA494	0011-494-42			-79000015						
	4200		N	2016-09-01		ROAD IMPROVEMENT PROGRAM				383,477,709.00
REA494	0011-494-42			-79000213						
	4200		N	2016-09-01		PUBLIC PRIVATE AGREEMENT				3,344,377.00
CAP494	0011-494-42			-79001000						
	4200		N	2016-09-01		PRELIMINARY & CONSTRUCTI				581,185,700.00
REA494	0011-494-42			-79001011						
	4200		N	2016-09-01		PRELIMINARY & CONSTRUCTI				204,204,422.00
REA494	0011-494-42			-79001012						
	4200		N	2016-09-01		PRELIMINARY & CONSTRUCTI				62,204,958.00
REA494	0011-494-42			-79001013						
	4200		N	2016-09-01		PRELIMINARY & CONSTRUCTI				87,451,004.00
REA494	0011-494-42			-79001014						
	4200		N	2016-09-01		PRELIMINARY & CONSTRUCTI				169,638,777.00
REA494	0011-494-42			-79001015						
	4200		N	2016-09-01		PRELIMINARY & CONSTRUCTI				487,988,353.00
REA494	0011-494-42			-79002027						
	4200		N	2016-09-01		HIGH PRIORITY PROJECTS				33,817,154.00
REA494	0011-494-42			-79002029						
	4200		N	2016-09-01		LOCAL MATCH OF ALL OTHER				763,397.00
REA494	0011-494-42			-79002110						
	4200		N	2016-09-01		LOCAL MATCH OF ALL OTHER				1,831,028.00
REA494	0011-494-42			-79002210						
	4200		N	2016-09-01		FOR LOCAL MATCH OF ALL O				394,800.00
REA494	0011-494-42			-79003029						
	4200		N	2016-09-01		PRELIMINARY & CONSTRUCTI				26,799,997.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				494	TRANSPORTATION CONSTRUCTION&LAND ACQUIS HIGHWAY/WATERWAY IMPRVMT ROAD				
REA494	0011-494-42	-79004012							
	4200	N 2016-09-01			FOR TIGER II EARMARKS				921,280.00
REA494	0011-494-42	-79004112							
	4200	N 2016-09-01			TIGER II EARMARKS				717,232.00
REA494	0011-494-42	-79006813							
	4200	N 2016-09-01			FOR LOCAL MATCH OF ALL O				491,722.00
REA494	0011-494-42	-79007113							
	4200	N 2016-09-01			FEDERAL DISCRETIONARY PR				689,442.00
REA494	0011-494-42	-79007214							
	4200	N 2016-09-01			CONSTRUCTION OF MILBURN				31,695,488.00
					AGENCY/DIVISION/FUND TOTAL				3,458,124,116.00
					TRANSPORTATION BOND SERI				
REA494	0695-494-42	-77000110							
	4200	N 2016-09-01			PRELIMINARY ENGINEERING				869,703,526.00
REA494	0695-494-42	-77000115							
	4200	N 2016-09-01			VARIOUS IMPROVEMENT PROJ				759,584,012.00
					AGENCY/DIVISION/FUND TOTAL				1,629,287,538.00
					STATE CONSTRUCTION ACCOU				
CAP494	0902-494-42	-77000000							
	4200	N 2016-09-01			ROAD IMPROVEMENT PROGRAM				1,060,000,100.00
REA494	0902-494-42	-77000011							
	4200	N 2016-09-01			ROAD IMPROVEMENT PROGRAM				45,443,923.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION CONSTRUCTION&LAND ACQUIS HIGHWAY/WATERWAY IMPRVMT STATE CONSTRUCTION ACCOU				
REA494	0902-494-42			-77000012						
	4200	N		2016-09-01		ROAD IMPROVEMENT PROGRAM				15,029,035.00
REA494	0902-494-42			-77000013						
	4200	N		2016-09-01		ROAD IMPROVEMENT PROGRAM				91,326,625.00
REA494	0902-494-42			-77000014						
	4200	N		2016-09-01		ROAD IMPROVEMENT PROGRAM				169,610,858.00
REA494	0902-494-42			-77000015						
	4200	N		2016-09-01		ROAD IMPROVEMENT PROGRAM				558,174,676.00
REA494	0902-494-42			-77000128						
	4200	N		2016-09-01		PHASE II OF I-57/294				200,258.00
						AGENCY/DIVISION/FUND TOTAL				1,939,785,475.00
						AGENCY/DIVISION TOTAL				7,027,197,129.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-						
				494		TRANSPORTATION CONSTRUCTION, BOND FUND HIGHWAY/WATERWAY IMPRVMT TRANSPORTATION BOND SERI				
REA494	0553-494-44			-77000011						
	4200		N	2016-09-01		PRELIMINARY & CONSTRUCTI				84,362,576.00
						AGENCY/DIVISION/FUND TOTAL				84,362,576.00
						AGENCY/DIVISION TOTAL				84,362,576.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION GRADE CROSSING PROTECTIO HIGHWAY/WATERWAY IMPRVMT GRADE CROSSING PROTECTIO				
REA494	0019-494-46			-77000015						
	4200		N	2016-09-01		INSTALL/GRADE CROSSING P				96,180,021.00
						AGENCY/DIVISION/FUND TOTAL				96,180,021.00
						AGENCY/DIVISION TOTAL				96,180,021.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION AERONAUTICS, GENERAL OFF OPERATIONS ROAD				
A00494	0011-494-60			-11200000						
	4800		P	2016-09-01		REGULAR POSITIONS				6,633,000.00
A00494	0011-494-60			-11610000						
	4800		P	2016-09-01		STATE EMPLOYEE RETIREMEN				3,024,500.00
A00494	0011-494-60			-11700000						
	4800		T	2016-09-01		SOC SEC/MEDICARE CONTRIB				494,400.00
A00494	0011-494-60			-12000000						
	4800		T	2016-09-01		CONTRACTUAL SERVICES				2,373,700.00
A00494	0011-494-60			-12900000						
	4800		T	2016-09-01		TRAVEL				90,000.00
A00494	0011-494-60			-13000000						
	4800		T	2016-09-01		COMMODITIES				605,000.00
A00494	0011-494-60			-15000000						
	4850		T	2016-09-01		EQUIPMENT				50,000.00
A00494	0011-494-60			-17000000						
	4800		T	2016-09-01		TELECOMMUNICATION				105,000.00
A00494	0011-494-60			-18000000						
	4800		T	2016-09-01		OPERATION OF AUTO EQUIPM				30,000.00
AGENCY/DIVISION/FUND TOTAL										13,405,600.00
AERONAUTICS										
A00494	0046-494-60			-13000000						
	4800		T	2016-09-01		COMMODITIES				299,500.00
AGENCY/DIVISION/FUND TOTAL										299,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION AERONAUTICS, GENERAL OFF OPERATIONS AIR TRANSPORTATION REVOL				
A00494	0309	494-60		-12000000						
	4800		T	2016-09-01		CONTRACTUAL SERVICES				900,000.00
						AGENCY/DIVISION/FUND TOTAL				900,000.00
						TAX RECOVERY				
A00494	0310	494-60		-19000000						
	4800		N	2016-09-01		IN LIEU LEASEHOLD TAXES				1,250,000.00
						AGENCY/DIVISION/FUND TOTAL				1,250,000.00
						ROAD				
A00494	0011	494-60		-49000000						
	4800		N	2016-09-01		PURSUANT TO SECTS 31 & 3				300,000.00
B00494	0011	494-60		-49000015						
	4800		N	2016-09-01		PURSUANT TO SECTS 31 & 3				1,227,684.00
						AGENCY/DIVISION/FUND TOTAL				1,527,684.00
						FEDERAL/STATE/LOCAL AIRP				
CAP494	0095	494-60		-49000000						
	4800		N	2016-09-01		FUNDING/LOCAL OR FEDERAL				110,000,000.00
REA494	0095	494-60		-49000015						
	4800		N	2016-09-01		FUNDING/LOCAL OR FEDERAL				642,068,930.00
						AGENCY/DIVISION/FUND TOTAL				752,068,930.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION AERONAUTICS, GENERAL OFF AWARDS & GRANTS TRANSPORTATION BOND SERI				
REA494	0554-494-60			-49000012						
	4800	N		2016-09-01		FOR CONSTRUCTION COSTS,				16,846,866.00
REA494	0554-494-60			-77000014						
	4800	N		2016-09-01		LAND ACQUISITION EXPENSE				38,037,907.00
AGENCY/DIVISION/FUND TOTAL										54,884,773.00
AERONAUTICS										
A00494	0046-494-60			-99390000						
	9700	T		2016-09-01		REFUNDS, N.E.C.				500.00
AGENCY/DIVISION/FUND TOTAL										500.00
AGENCY/DIVISION TOTAL										824,336,987.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION HIGHWAY SAFETY PROGRAM - OPERATIONS ROAD				
A00494	0011-494-70			-11200000						
	4200		P	2016-09-01		REGULAR POSITIONS				1,455,000.00
A00494	0011-494-70			-11200200						
	4200		P	2016-09-01		REGULAR POSITIONS				2,357,000.00
A00494	0011-494-70			-11610000						
	4200		P	2016-09-01		STATE EMPLOYEE RETIREMEN				663,500.00
A00494	0011-494-70			-11610200						
	4200		P	2016-09-01		STATE EMPLOYEE RETIREMEN				1,074,700.00
A00494	0011-494-70			-11700000						
	4200		T	2016-09-01		SOC SEC/MEDICARE CONTRIB				107,800.00
A00494	0011-494-70			-11700200						
	4200		T	2016-09-01		SOC SEC/MEDICARE CONTRIB				174,700.00
A00494	0011-494-70			-12000000						
	4200		T	2016-09-01		CONTRACTUAL SERVICES				1,280,500.00
A00494	0011-494-70			-12000200						
	4200		T	2016-09-01		CONTRACTUAL SERVICES				968,700.00
A00494	0011-494-70			-12000600						
	4200		T	2016-09-01		CONTRACTUAL SERVICES				310,100.00
A00494	0011-494-70			-12000800						
	4200		T	2016-09-01		CONTRACTUAL SERVICES				335,600.00
A00494	0011-494-70			-12900000						
	4200		T	2016-09-01		TRAVEL				38,300.00
A00494	0011-494-70			-12900200						
	4200		T	2016-09-01		TRAVEL				194,200.00
A00494	0011-494-70			-12900600						
	4200		T	2016-09-01		TRAVEL				12,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION HIGHWAY SAFETY PROGRAM - OPERATIONS ROAD				
A00494	0011-494-70			-12900800						
	4200		T	2016-09-01		TRAVEL				19,500.00
A00494	0011-494-70			-13000000						
	4200		T	2016-09-01		COMMODITIES				193,900.00
A00494	0011-494-70			-13000200						
	4200		T	2016-09-01		COMMODITIES				66,300.00
A00494	0011-494-70			-13000600						
	4200		T	2016-09-01		COMMODITIES				95,000.00
A00494	0011-494-70			-13000800						
	4200		T	2016-09-01		COMMODITIES				16,900.00
A00494	0011-494-70			-13020000						
	4200		T	2016-09-01		PRINTING				91,800.00
A00494	0011-494-70			-13020200						
	4200		T	2016-09-01		PRINTING				10,200.00
A00494	0011-494-70			-13020600						
	4200		T	2016-09-01		PRINTING				5,600.00
A00494	0011-494-70			-13020800						
	4200		T	2016-09-01		PRINTING				15,300.00
A00494	0011-494-70			-15000000						
	4250		T	2016-09-01		EQUIPMENT				35,000.00
A00494	0011-494-70			-15000200						
	4250		T	2016-09-01		EQUIPMENT				50,000.00
A00494	0011-494-70			-15000600						
	4250		T	2016-09-01		EQUIPMENT				115,000.00
A00494	0011-494-70			-15000800						
	4250		T	2016-09-01		EQUIPMENT				54,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION HIGHWAY SAFETY PROGRAM - OPERATIONS ROAD				
A00494	0011-494-70	-17000200								
	4200	T	2016-09-01		TELECOMMUNICATION					91,800.00
A00494	0011-494-70	-49000000								
	4200	N	2016-09-01		LOCAL HIGHWAY SAFETY PRO					7,500,000.00
B00494	0011-494-70	-49000015								
	4200	N	2016-09-01		LOCAL HIGHWAY SAFETY PRO					10,213,779.00
A00494	0011-494-70	-49000200								
	4200	N	2016-09-01		LOCAL HIGHWAY SAFETY PRO					100,000.00
B00494	0011-494-70	-49000215								
	4200	N	2016-09-01		LOCAL HIGHWAY SAFETY PRO					418,994.00
A00494	0011-494-70	-49000600								
	4200	N	2016-09-01		LOCAL HIGHWAY SAFETY PRO					1,500,000.00
B00494	0011-494-70	-49000615								
	4200	N	2016-09-01		LOCAL HIGHWAY SAFETY PRO					7,386,089.00
A00494	0011-494-70	-49000800								
	4200	N	2016-09-01		LOCAL HIGHWAY SAFETY PRO					2,000,000.00
B00494	0011-494-70	-49000815								
	4200	N	2016-09-01		LOCAL HIGHWAY SAFETY PRO					3,833,592.00
					AGENCY/DIVISION/FUND TOTAL					42,785,154.00
					AGENCY/DIVISION TOTAL					42,785,154.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION HIGHWAY SAFETY PROGRAM - OPERATIONS ROAD				
A00494	0011-494-72			-19000000						
	4200	N		2016-09-01		HIGHWAY SAFETY PROGRAM				277,900.00
A00494	0011-494-72			-19000600						
	4200	N		2016-09-01		FOR SAFETY PROGRAMS				1,029,700.00
A00494	0011-494-72			-19000800						
	4200	N		2016-09-01		ALCOHOL TRAFFIC SAFETY P				52,200.00
						AGENCY/DIVISION/FUND TOTAL				1,359,800.00
						AGENCY/DIVISION TOTAL				1,359,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION HIGHWAY SAFETY PROGRAM - OPERATIONS ROAD				
A00494	0011-494-74			-19000600						
	4200		N	2016-09-01		FOR SAFETY PROGRAMS				150,000.00
						AGENCY/DIVISION/FUND TOTAL				150,000.00
						AGENCY/DIVISION TOTAL				150,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION HIGHWAY SAFETY PROGRAM - OPERATIONS ROAD				
A00494	0011-494-75			-19000000						
	4200		N	2016-09-01		HIGHWAY SAFETY PROGRAM				3,069,900.00
A00494	0011-494-75			-19000300						
	4200		N	2016-09-01		COMMERCIAL MOTOR CARRIER				9,793,900.00
A00494	0011-494-75			-19000600						
	4200		N	2016-09-01		FOR SAFETY PROGRAMS				150,000.00
A00494	0011-494-75			-19000800						
	4200		N	2016-09-01		ALCOHOL TRAFFIC SAFETY P				2,242,300.00
						AGENCY/DIVISION/FUND TOTAL				15,256,100.00
						AGENCY/DIVISION TOTAL				15,256,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION HIGHWAY SAFETY PROGRAM - OPERATIONS ROAD				
A00494	0011-494-77	-19000000								
	4200	N	2016-09-01			HIGHWAY SAFETY PROGRAM				50,000.00
A00494	0011-494-77	-19000800								
	4200	N	2016-09-01			ALCOHOL TRAFFIC SAFETY P				175,000.00
						AGENCY/DIVISION/FUND TOTAL				225,000.00
						AGENCY/DIVISION TOTAL				225,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				494	TRANSPORTATION HIGHWAY SAFETY PROG - S. OPERATIONS ROAD				
A00494	0011-494-79			-19000800					
	4200		N	2016-09-01	ALCOHOL TRAFFIC SAFETY P				65,000.00
					AGENCY/DIVISION/FUND TOTAL				65,000.00
					AGENCY/DIVISION TOTAL				65,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION PUBLIC & INTRMODAL TRANSP OPERATIONS ROAD				
A00494	0011-494-80			-11200000						
	4500	P		2016-09-01		REGULAR POSITIONS				4,031,900.00
A00494	0011-494-80			-11610000						
	4500	P		2016-09-01		STATE EMPLOYEE RETIREMEN				1,838,500.00
A00494	0011-494-80			-11700000						
	4500	T		2016-09-01		SOC SEC/MEDICARE CONTRIB				297,300.00
A00494	0011-494-80			-12000000						
	4500	T		2016-09-01		CONTRACTUAL SERVICES				492,800.00
A00494	0011-494-80			-12900000						
	4500	T		2016-09-01		TRAVEL				45,000.00
A00494	0011-494-80			-13000000						
	4500	T		2016-09-01		COMMODITIES				4,000.00
A00494	0011-494-80			-15000000						
	4550	T		2016-09-01		EQUIPMENT				3,000.00
A00494	0011-494-80			-17000000						
	4500	T		2016-09-01		TELECOMMUNICATION				50,000.00
A00494	0011-494-80			-18000000						
	4500	T		2016-09-01		OPERATION OF AUTO EQUIPM				
A00494	0011-494-80			-19000100						
	4500	N		2016-09-01		PUBLIC TRANSPORTATION				259,400.00
B00494	0011-494-80			-19000115						
	4500	N		2016-09-01		TECHNICAL STUDIES				977,215.00
A00494	0011-494-80			-19001200						
	4200	N		2016-09-01		SAFETY & SECURITY OVERSI				800,000.00
AGENCY/DIVISION/FUND TOTAL										8,799,115.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION PUBLIC & INTRMODAL TRANSP OPERATIONS FEDERAL MASS TRANSIT TRU				
A00494	0853-494-80			-19000000						
	4500	N		2016-09-01		SAFETY & SECURITY OVERSI				4,000,000.00
A00494	0853-494-80			-19000100						
	4500	N		2016-09-01		TRANSIT STUDIES				1,037,400.00
B00494	0853-494-80			-19000115						
	4500	N		2016-09-01		TRANSIT STUDIES				3,862,508.00
AGENCY/DIVISION/FUND TOTAL										8,899,908.00
ROAD										
A00494	0011-494-80			-44720200						
	4500	N		2016-09-01		GRNTS REGIONAL TRANS AUT				17,570,000.00
A00494	0011-494-80			-49000000						
	4500	N		2016-09-01		GRNT/REGIONAL TRANS AUTH				3,825,000.00
AGENCY/DIVISION/FUND TOTAL										21,395,000.00
TRANSPORTATION BOND SERI										
REA494	0554-494-80			-44720124						
	4500	N		2016-09-01		PURSUANT TO SECTION 4 (B				13,134,608.00
REA494	0554-494-80			-44720284						
	4500	N		2016-09-01		FOR THE COUNTIES OF COOK				368,962.00
REA494	0554-494-80			-44720323						
	4500	N		2016-09-01		FOR THE COUNTIES OUTSIDE				600,327.00
REA494	0554-494-80			-44720423						
	4500	N		2016-09-01		FOR DOT'S GREENLIGHT PRO				5,522,613.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				494		TRANSPORTATION PUBLIC & INTRMODAL TRANSP AWARDS & GRANTS TRANSPORTATION BOND SERI				
REA494	0554-494-80			-44720511						
	4500	N		2016-09-01		EXTND MTRLINK TO MID-AM				333,010.00
REA494	0554-494-80			-44720626						
	4500	N		2016-09-01		CONSTRUCTION COSTS,MAKIN				13,286,820.00
REA494	0554-494-80			-49000010						
	4500	N		2016-09-01		CONSTRUCTION COSTS,MAKIN				652,942,532.00
REA494	0554-494-80			-49000029						
	4200	N		2016-09-01		CONSTRUCTION COSTS,MAKIN				831,460,113.00
REA494	0554-494-80			-49000110						
	4500	N		2016-09-01		CONSTRUCTION COSTS,MAKIN				155,067,620.00
REA494	0554-494-80			-49000129						
	4500	N		2016-09-01		CONSTRUCTION COSTS, MAKI				100,000,000.00
AGENCY/DIVISION/FUND TOTAL										1,772,716,605.00
DOWNSTATE TRANSIT IMPROV										
REA494	0559-494-80			-44720015						
	4500	N		2016-09-01		COMPETITIVE CAPITAL GRAN				89,983,714.00
AGENCY/DIVISION/FUND TOTAL										89,983,714.00
PUBLIC TRANSPORTATION										
A00494	0627-494-80			-44720000						
	4500	N		2016-09-01		PURPOSE SEC 4.09 OF RTA				400,000,000.00
A00494	0627-494-80			-44720100						
	4500	N		2016-09-01		GRANT TO RTA				40,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION PUBLIC & INTRMODAL TRANSP AWARDS & GRANTS PUBLIC TRANSPORTATION				
A00494	0627	494-80		-44720200						
	4500		N	2016-09-01		GRANT TO RTA				91,000,000.00
AGENCY/DIVISION/FUND TOTAL										531,000,000.00
DOWNSTATE PUBL TRANSPORT										
A00494	0648	494-80		-44720100						
	4500		N	2016-09-01		CHAMPAIGN-URBANA MASS TR				33,234,600.00
A00494	0648	494-80		-44720200						
	4500		N	2016-09-01		GREATER PEORIA MASS TRAN				25,736,500.00
A00494	0648	494-80		-44720300						
	4500		N	2016-09-01		ROCK ISLAND CO METRO MTD				20,955,700.00
A00494	0648	494-80		-44720400						
	4500		N	2016-09-01		ROCKFORD MASS TRANSIT DI				17,393,500.00
A00494	0648	494-80		-44720500						
	4500		N	2016-09-01		SPRINGFIELD MASS TRANSIT				16,914,800.00
A00494	0648	494-80		-44720600						
	4500		N	2016-09-01		BLOOMINGTON-NORMAL MASS				9,487,400.00
A00494	0648	494-80		-44720700						
	4500		N	2016-09-01		CITY OF DECATUR				8,307,300.00
A00494	0648	494-80		-44721000						
	4500		N	2016-09-01		CITY OF QUINCY				4,153,900.00
A00494	0648	494-80		-44721100						
	4500		N	2016-09-01		CITY OF GALESBURG				1,888,600.00
A00494	0648	494-80		-44721200						
	4500		N	2016-09-01		CITY OF SOUTH BELOIT				443,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION PUBLIC & INTRMODAL TRANSP AWARDS & GRANTS DOWNSTATE PUBL TRANSPORT				
A00494	0648-494-80			-44721300						
	4500		N	2016-09-01		CITY OF DANVILLE				3,021,600.00
A00494	0648-494-80			-44721400						
	4500		N	2016-09-01		AUDIT ADJUSTMENTS				1,808,600.00
A00494	0648-494-80			-44721500						
	4500		N	2016-09-01		RIDES MASS TRANSIT DISTR				8,101,100.00
A00494	0648-494-80			-44721600						
	4500		N	2016-09-01		SO CENTRAL IL MASS TRANS				6,313,700.00
A00494	0648-494-80			-44721700						
	4500		N	2016-09-01		RIVER VALLEY METRO MASS				5,573,900.00
A00494	0648-494-80			-44721800						
	4500		N	2016-09-01		JACKSON CO MASS TRANS DI				515,100.00
A00494	0648-494-80			-44721900						
	4500		N	2016-09-01		CITY OF DEKALB				3,901,200.00
A00494	0648-494-80			-44722000						
	4500		N	2016-09-01		CITY OF MACOMB				2,607,300.00
A00494	0648-494-80			-44722100						
	4500		N	2016-09-01		SHAWNEE MASS TRANSIT DIS				2,402,600.00
A00494	0648-494-80			-44722200						
	4500		N	2016-09-01		ST CLAIR CO TRANSIT DIST				61,866,500.00
A00494	0648-494-80			-44722300						
	4500		N	2016-09-01		WEST CENTRAL MASS TRANS				1,411,100.00
A00494	0648-494-80			-44722400						
	4500		N	2016-09-01		MONROE-RANDOLPH				1,073,100.00
A00494	0648-494-80			-44722500						
	4500		N	2016-09-01		MADISON CNTY MASS TRANSI				24,651,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				494	TRANSPORTATION PUBLIC & INTRMODAL TRANSP AWARDS & GRANTS DOWNSTATE PUBL TRANSPORT				
A00494	0648-494-80			-44722600					
	4500		N	2016-09-01	BOND COUNTY				380,200.00
A00494	0648-494-80			-44722700					
	4500		N	2016-09-01	BUREAU COUNTY				864,900.00
A00494	0648-494-80			-44722800					
	4500		N	2016-09-01	COLES COUNTY				581,500.00
A00494	0648-494-80			-44723000					
	4500		N	2016-09-01	STEPHENSON COUNTY				1,013,200.00
A00494	0648-494-80			-44723100					
	4500		N	2016-09-01	HENRY COUNTY				446,100.00
A00494	0648-494-80			-44723200					
	4500		N	2016-09-01	JO DAVIESS COUNTY				610,600.00
A00494	0648-494-80			-44723300					
	4500		N	2016-09-01	KANKAKEE/MCLEAN COUNTIES				794,100.00
A00494	0648-494-80			-44723400					
	4500		N	2016-09-01	PEORIA COUNTY				553,700.00
A00494	0648-494-80			-44723500					
	4500		N	2016-09-01	PIATT COUNTY				532,000.00
A00494	0648-494-80			-44723600					
	4500		N	2016-09-01	SHELBY COUNTY				801,400.00
A00494	0648-494-80			-44723700					
	4500		N	2016-09-01	TAZEWELL/WOODFORD COUNTI				818,200.00
A00494	0648-494-80			-44723800					
	4500		N	2016-09-01	CRIS RURAL MASS TRANSIT				818,300.00
A00494	0648-494-80			-44724000					
	4500		N	2016-09-01	KENDALL COUNTY				1,900,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				494	TRANSPORTATION PUBLIC & INTRMODAL TRANSP AWARDS & GRANTS DOWNSTATE PUBL TRANSPORT				
A00494	0648-494-80			-44724100					
	4500		N	2016-09-01	MCLEAN COUNTY				1,817,300.00
A00494	0648-494-80			-44724200					
	4500		N	2016-09-01	WOODFORD COUNTY				359,200.00
A00494	0648-494-80			-44724300					
	4500		N	2016-09-01	LEE-OGLE TRANSIT DISTRIC				878,200.00
A00494	0648-494-80			-44724400					
	4500		N	2016-09-01	WHITESIDE COUNTY				724,800.00
A00494	0648-494-80			-44724500					
	4500		N	2016-09-01	CHAMPAIGN COUNTY				698,900.00
A00494	0648-494-80			-44724600					
	4500		N	2016-09-01	BOONE COUNTY				146,400.00
A00494	0648-494-80			-44724700					
	4500		N	2016-09-01	DEKALB COUNTY				549,100.00
A00494	0648-494-80			-44724800					
	4500		N	2016-09-01	GRUNDY COUNTY				518,200.00
A00494	0648-494-80			-44724900					
	4500		N	2016-09-01	STARK COUNTY				146,400.00
A00494	0648-494-80			-44725100					
	4500		N	2016-09-01	WARREN COUNTY				204,900.00
A00494	0648-494-80			-44725200					
	4500		N	2016-09-01	ROCK ISLAND/MERCER COUNT				336,700.00
A00494	0648-494-80			-44725300					
	4500		N	2016-09-01	HANCOCK COUNTY				212,400.00
A00494	0648-494-80			-44725400					
	4500		N	2016-09-01	MACOUPIN COUNTY				439,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				494		TRANSPORTATION PUBLIC & INTRMODAL TRANSP AWARDS & GRANTS DOWNSTATE PUBL TRANSPORT				
A00494	0648-494-80			-44725500						
	4500		N	2016-09-01	FULTON COUNTY					292,800.00
A00494	0648-494-80			-44725600						
	4500		N	2016-09-01	EFFINGHAM COUNTY					439,200.00
A00494	0648-494-80			-44725700						
	4500		N	2016-09-01	CITY OF OTTAWA					1,171,300.00
A00494	0648-494-80			-44725900						
	4500		N	2016-09-01	CARROLL COUNTY					175,700.00
A00494	0648-494-80			-44726100						
	4500		N	2016-09-01	KNOX COUNTY					234,300.00
A00494	0648-494-80			-44726200						
	4500		N	2016-09-01	LOGAN COUNTY					468,500.00
A00494	0648-494-80			-44726700						
	4500		N	2016-09-01	SANGAMON COUNTY					484,400.00
A00494	0648-494-80			-44726800						
	4500		N	2016-09-01	CHRISTIAN COUNTY					302,500.00
A00494	0648-494-80			-44726900						
	4500		N	2016-09-01	JERSEY COUNTY					330,000.00
A00494	0648-494-80			-44727000						
	4500		N	2016-09-01	MARSHALL COUNTY					126,000.00
A00494	0648-494-80			-44727100						
	4500		N	2016-09-01	DOUGLAS COUNTY					129,900.00
AGENCY/DIVISION/FUND TOTAL										283,063,000.00

-BILL- FND AGY ORG- APPROPRIATION		FNCT APR REV TRN -TERM DATE-		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
	494			TRANSPORTATION PUBLIC & INTRMODAL TRANSP AWARDS & GRANTS FEDERAL MASS TRANSIT TRU				
CAP494	0853-494-80	-49000200						
	4500	N	2016-09-01	FOR FEDERAL SHARE OF CAP				20,000,000.00
REA494	0853-494-80	-49000215						
	4500	N	2016-09-01	FOR FEDERAL SHARE OF CAP				92,728,044.00
AGENCY/DIVISION/FUND TOTAL								112,728,044.00
ROAD								
REA494	0011-494-80	-79000010						
	4500	N	2016-09-01	FOR GRANTS/ROAD CONSTRUC				10,995,138.00
REA494	0011-494-80	-79000313						
	4500	N	2016-09-01	CREATE PROGRAM				8,977,393.00
AGENCY/DIVISION/FUND TOTAL								19,972,531.00
TRANSPORTATION BOND SERI								
REA494	0554-494-80	-79000210						
	4500	N	2016-09-01	GRANTS,ROAD CONSTRUCTION				222,718,692.00
AGENCY/DIVISION/FUND TOTAL								222,718,692.00
AGENCY/DIVISION TOTAL								3,071,276,609.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION INTERCITY RAIL PASSENGER AWARDS & GRANTS ROAD				
A00494	0011-494-81			-49000100						
	4500		N	2016-09-01		ST SHARE INTERCITY RAIL				38,300,000.00
REA494	0011-494-81			-49000214						
	4500		N	2016-09-01		RAIL PROJECTS				10,000,000.00
AGENCY/DIVISION/FUND TOTAL										48,300,000.00
STATE RAIL FREIGHT LOAN										
CAP494	0265-494-81			-49000000						
	4500		N	2016-09-01		STATE RAIL FREIGHT LOAN				1,700,000.00
REA494	0265-494-81			-49000015						
	4500		N	2016-09-01		STATE RAIL FREIGHT LOAN				20,015,463.00
AGENCY/DIVISION/FUND TOTAL										21,715,463.00
FEDERAL HIGH SPEED RAIL										
REA494	0433-494-81			-49002114						
	4500		N	2016-09-01		HIGH SPEED RAIL PROJECTS				1,035,560,355.00
AGENCY/DIVISION/FUND TOTAL										1,035,560,355.00
TRANSPORTATION BOND SERI										
REA494	0554-494-81			-49000024						
	4500		N	2016-09-01		IMPROVEMENTS				10,939,858.00
REA494	0554-494-81			-49000110						
	4500		N	2016-09-01		TRACK & SIGNAL IMPROVEME				100,976,909.00
REA494	0554-494-81			-49000210						
	4500		N	2016-09-01		LEVERAGE FEDERAL FUNDING				252,462,682.00
AGENCY/DIVISION/FUND TOTAL										364,379,449.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION INTERCITY RAIL PASSENGER AWARDS & GRANTS RAIL FREIGHT LOAN REPAYM				
CAP494	0936-494-81			-49000000						
	4500	N		2016-09-01		RAIL FREIGHT SERV ASSIST				250,000.00
REA494	0936-494-81			-49000015						
	4500	N		2016-09-01		RAIL FREIGHT SERV ASSIST				4,762,749.00
						AGENCY/DIVISION/FUND TOTAL				5,012,749.00
						ROAD				
REA494	0011-494-81			-79000014						
	4500	N		2016-09-01		LOCALLY-OWNED UTILITIES				1,300,000.00
						AGENCY/DIVISION/FUND TOTAL				1,300,000.00
						AGENCY/DIVISION TOTAL				1,476,268,016.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION FEDERAL STIMULUS - ARRA AWARDS & GRANTS ROAD				
REA494	0011-494-87			-49003129						
	4200	N		2016-09-01		GRANTS,ROAD CONSTRUCTION				60,344,713.00
						AGENCY/DIVISION/FUND TOTAL				60,344,713.00
						FEDERAL HIGH SPEED RAIL				
REA494	0433-494-87			-49004210						
	4200	N		2016-09-01		HIGH SPEED RAIL PROJECTS				724,485,915.00
						AGENCY/DIVISION/FUND TOTAL				724,485,915.00
						FEDERAL MASS TRANSIT TRU				
REA494	0853-494-87			-49003029						
	4200	N		2016-09-01		CAPITAL,OPERATING,-ARRA				2,978,548.00
						AGENCY/DIVISION/FUND TOTAL				2,978,548.00
						ROAD				
REA494	0011-494-87			-79001029						
	4200	N		2016-09-01		PRELIMINARY ENGINEERING				32,061,772.00
REA494	0011-494-87			-79001129						
	4200	N		2016-09-01		PRELIMINARY ENGINEERING-				12,145,058.00
REA494	0011-494-87			-79001229						
	4200	N		2016-09-01		LOCAL FUNDING FOR PROJEC				12,064,267.00
						AGENCY/DIVISION/FUND TOTAL				56,271,097.00
						AGENCY/DIVISION TOTAL				844,080,273.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION MOTOR FUEL TAX ADMINISTR OPERATIONS MOTOR FUEL TAX				
A00494	0012-494-90			-11200000						
	4200		P	2016-09-01		REGULAR POSITIONS				8,685,900.00
A00494	0012-494-90			-11610000						
	4200		P	2016-09-01		STATE EMPLOYEE RETIREMEN				3,960,600.00
A00494	0012-494-90			-11700000						
	4200		T	2016-09-01		SOC SEC/MEDICARE CONTRIB				641,500.00
A00494	0012-494-90			-11800000						
	4200		P	2016-09-01		EMPLOYER CONTRB GRP INS				2,304,000.00
A00494	0012-494-90			-12000000						
	4200		T	2016-09-01		CONTRACTUAL SERVICES				1,574,200.00
A00494	0012-494-90			-12900000						
	4200		T	2016-09-01		TRAVEL				39,600.00
A00494	0012-494-90			-13000000						
	4200		T	2016-09-01		COMMODITIES				10,300.00
A00494	0012-494-90			-13020000						
	4200		T	2016-09-01		PRINTING				34,700.00
A00494	0012-494-90			-15000000						
	4250		T	2016-09-01		EQUIPMENT				4,900.00
A00494	0012-494-90			-17000000						
	4200		T	2016-09-01		TELECOMMUNICATION				16,300.00
A00494	0012-494-90			-18000000						
	4200		T	2016-09-01		OPERATION OF AUTO EQUIPM				7,600.00
AGENCY/DIVISION/FUND TOTAL										17,279,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				494		TRANSPORTATION MOTOR FUEL TAX ADMINISTR AWARDS & GRANTS MOTOR FUEL TAX-COUNTIES				
A00494	0413-494-90			-44910000						
	4200	N		2016-09-01		DISTRIBUTIVE ITEMS: COUN				204,108,000.00
						AGENCY/DIVISION/FUND TOTAL				204,108,000.00
						MOTOR FUEL TAX-MUNICIPAL				
A00494	0414-494-90			-44910000						
	4200	N		2016-09-01		DISTRB ITEMS: MUNICIPALI				285,775,000.00
						AGENCY/DIVISION/FUND TOTAL				285,775,000.00
						MOTOR FUEL TAX-TOWN & RO				
A00494	0415-494-90			-44910000						
	4200	N		2016-09-01		DISTRB ITEMS: CO FOR ROA				92,617,000.00
						AGENCY/DIVISION/FUND TOTAL				92,617,000.00
						AGENCY/DIVISION TOTAL				599,779,600.00
						AGENCY TOTAL				15,553,861,499.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				497		VETERANS' AFFAIRS GENERAL OFFICE OPERATIONS IL AFFORDABLE HOUSING TR				
A00497	0286	497-01		-19000000						
	1700		N	2016-09-01		LUMP SUMS AND OTHER PURP				223,000.00
						AGENCY/DIVISION/FUND TOTAL				223,000.00
						IL VETERANS ASSISTANCE				
A00497	0236	497-01		-49000000						
	1700		N	2016-09-01		MAKING GRNTS/FUNDING ADD				8,300,000.00
						AGENCY/DIVISION/FUND TOTAL				8,300,000.00
						ROADSIDE MEMORIAL				
A00497	0697	497-01		-44820000						
	1700		N	2016-09-01		GRANT TO/ON BEHALF OF VE				425,000.00
						AGENCY/DIVISION/FUND TOTAL				425,000.00
						IL MILITARY FAMILY RELIE				
A00497	0725	497-01		-44000000						
	1700		N	2016-09-01		AWARDS AND GRANTS				250,000.00
						AGENCY/DIVISION/FUND TOTAL				250,000.00
						AGENCY/DIVISION TOTAL				9,198,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				497		VETERANS' AFFAIRS ANNA VETERANS' HOME OPERATIONS ANNA VETERANS HOME				
A00497	0273-497-18			-11200000						
	1700		P	2016-09-01		REGULAR POSITIONS				2,999,300.00
A00497	0273-497-18			-11610000						
	1700		P	2016-09-01		STATE EMPLOYEE RETIREMEN				1,367,600.00
A00497	0273-497-18			-11700000						
	1700		T	2016-09-01		SOC SEC/MEDICARE CONTRIB				229,400.00
A00497	0273-497-18			-12000000						
	1700		T	2016-09-01		CONTRACTUAL SERVICES				817,000.00
A00497	0273-497-18			-12900000						
	1700		T	2016-09-01		TRAVEL				5,000.00
A00497	0273-497-18			-13000000						
	1700		T	2016-09-01		COMMODITIES				374,400.00
A00497	0273-497-18			-13020000						
	1700		T	2016-09-01		PRINTING				4,000.00
A00497	0273-497-18			-15000000						
	1750		T	2016-09-01		EQUIPMENT				13,300.00
A00497	0273-497-18			-16000000						
	1700		T	2016-09-01		ELECTRONIC DATA PROCESSI				39,000.00
A00497	0273-497-18			-17000000						
	1700		T	2016-09-01		TELECOMMUNICATION				16,800.00
A00497	0273-497-18			-18000000						
	1700		T	2016-09-01		OPERATION OF AUTO EQUIPM				10,200.00
A00497	0273-497-18			-66000000						
	1750		N	2016-09-01		PERMANENT IMPROVEMENTS				10,000.00
A00497	0273-497-18			-99390000						
	9700		T	2016-09-01		REFUNDS, N.E.C.				42,700.00
AGENCY/DIVISION/FUND TOTAL										5,928,700.00
AGENCY/DIVISION TOTAL										5,928,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				497		VETERANS' AFFAIRS QUINCY VETERANS' HOME OPERATIONS QUINCY VETERAN HOME				
A00497	0619-497-20			-11200000						
	1700		P	2016-09-01		REGULAR POSITIONS				13,571,000.00
A00497	0619-497-20			-11400000						
	1700		T	2016-09-01		FOR MEMBER COMPENSATION				28,000.00
A00497	0619-497-20			-11610000						
	1700		P	2016-09-01		STATE EMPLOYEE RETIREMEN				6,188,200.00
A00497	0619-497-20			-11700000						
	1700		T	2016-09-01		SOC SEC/MEDICARE CONTRIB				1,038,200.00
A00497	0619-497-20			-12000000						
	1700		T	2016-09-01		CONTRACTUAL SERVICES				3,175,300.00
A00497	0619-497-20			-12900000						
	1700		T	2016-09-01		TRAVEL				6,000.00
A00497	0619-497-20			-13000000						
	1700		T	2016-09-01		COMMODITIES				4,903,400.00
A00497	0619-497-20			-13020000						
	1700		T	2016-09-01		PRINTING				25,000.00
A00497	0619-497-20			-15000000						
	1750		T	2016-09-01		EQUIPMENT				263,200.00
A00497	0619-497-20			-16000000						
	1700		T	2016-09-01		ELECTRONIC DATA PROCESSI				206,000.00
A00497	0619-497-20			-17000000						
	1700		T	2016-09-01		TELECOMMUNICATION				119,800.00
A00497	0619-497-20			-18000000						
	1700		T	2016-09-01		OPERATION OF AUTO EQUIPM				117,700.00
A00497	0619-497-20			-66000000						
	1750		N	2016-09-01		PERMANENT IMPROVEMENTS				20,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION					
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				497	VETERANS' AFFAIRS QUINCY VETERANS' HOME REFUNDS QUINCY VETERAN HOME				
A00497	0619-497-20			-99390000					
	9700		T	2016-09-01	REFUNDS, N.E.C.				60,000.00
					AGENCY/DIVISION/FUND TOTAL				29,721,800.00
					AGENCY/DIVISION TOTAL				29,721,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				497		VETERANS' AFFAIRS LASALLE VETERANS' HOME OPERATIONS LASALLE VETERANS HOME				
A00497	0272-497-23			-11200000						
	1700		P	2016-09-01		REGULAR POSITIONS				8,466,000.00
A00497	0272-497-23			-11610000						
	1700		P	2016-09-01		STATE EMPLOYEE RETIREMEN				3,860,300.00
A00497	0272-497-23			-11700000						
	1700		T	2016-09-01		SOC SEC/MEDICARE CONTRIB				647,600.00
A00497	0272-497-23			-12000000						
	1700		T	2016-09-01		CONTRACTUAL SERVICES				2,343,400.00
A00497	0272-497-23			-12900000						
	1700		T	2016-09-01		TRAVEL				5,000.00
A00497	0272-497-23			-13000000						
	1700		T	2016-09-01		COMMODITIES				1,351,700.00
A00497	0272-497-23			-13020000						
	1700		T	2016-09-01		PRINTING				15,500.00
A00497	0272-497-23			-15000000						
	1750		T	2016-09-01		EQUIPMENT				120,700.00
A00497	0272-497-23			-16000000						
	1700		T	2016-09-01		ELECTRONIC DATA PROCESSI				111,000.00
A00497	0272-497-23			-17000000						
	1700		T	2016-09-01		TELECOMMUNICATION				56,600.00
A00497	0272-497-23			-18000000						
	1700		T	2016-09-01		OPERATION OF AUTO EQUIPM				24,700.00
A00497	0272-497-23			-66000000						
	1750		N	2016-09-01		PERMANENT IMPROVEMENTS				25,000.00
A00497	0272-497-23			-99390000						
	9700		T	2016-09-01		REFUNDS, N.E.C.				40,500.00
AGENCY/DIVISION/FUND TOTAL										17,068,000.00
AGENCY/DIVISION TOTAL										17,068,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				497		VETERANS' AFFAIRS MANTENO VETERAN'S HOME OPERATIONS VETERANS' AFFAIRS FED PR				
A00497	0897-497-25			-19000000						
	1700		N	2016-09-01		COSTS/ASSOC WITH OPERATI				125,000.00
						AGENCY/DIVISION/FUND TOTAL				125,000.00
						MANTENO VETERANS HOME				
A00497	0980-497-25			-11200000						
	1700		P	2016-09-01		REGULAR POSITIONS				9,679,300.00
A00497	0980-497-25			-11400000						
	1700		T	2016-09-01		STUDENT MEMBER/INMATE CO				25,000.00
A00497	0980-497-25			-11610000						
	1700		P	2016-09-01		STATE EMPLOYEE RETIREMEN				4,413,600.00
A00497	0980-497-25			-11700000						
	1700		T	2016-09-01		SOC SEC/MEDICARE CONTRIB				740,500.00
A00497	0980-497-25			-12000000						
	1700		T	2016-09-01		CONTRACTUAL SERVICES				6,184,400.00
A00497	0980-497-25			-12900000						
	1700		T	2016-09-01		TRAVEL				5,500.00
A00497	0980-497-25			-13000000						
	1700		T	2016-09-01		COMMODITIES				1,750,500.00
A00497	0980-497-25			-13020000						
	1700		T	2016-09-01		PRINTING				25,000.00
A00497	0980-497-25			-15000000						
	1750		T	2016-09-01		EQUIPMENT				354,700.00
A00497	0980-497-25			-16000000						
	1700		T	2016-09-01		ELECTRONIC DATA PROCESSI				213,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				497		VETERANS' AFFAIRS MANTENO VETERAN'S HOME OPERATIONS MANTENO VETERANS HOME				
A00497	0980-497-25	-17000000								
	1700	T	2016-09-01		TELECOMMUNICATION					102,400.00
A00497	0980-497-25	-18000000								
	1700	T	2016-09-01		OPERATION OF AUTO EQUIPM					71,800.00
A00497	0980-497-25	-19000000								
	1700	N	2016-09-01		COSTS/ASSOC WITH OPERATI					50,000.00
A00497	0980-497-25	-66000000								
	1750	N	2016-09-01		PERMANENT IMPROVEMENTS					85,000.00
A00497	0980-497-25	-99390000								
	9700	T	2016-09-01		REFUNDS, N.E.C.					75,000.00
AGENCY/DIVISION/FUND TOTAL										23,776,200.00
AGENCY/DIVISION TOTAL										23,901,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				497		VETERANS' AFFAIRS STATE APPROVING AGENCY OPERATIONS GI EDUCATION				
A00497	0447-497-30			-11200000						
	1700		P	2016-09-01		PERSONAL SERVICES				569,500.00
A00497	0447-497-30			-11610000						
	1700		P	2016-09-01		CONTRIBUTION SERS				259,700.00
A00497	0447-497-30			-11700000						
	1700		T	2016-09-01		CONTRIBUTION SOCIAL SECU				43,600.00
A00497	0447-497-30			-11800000						
	1700		P	2016-09-01		CONTRIBUTION GROUP INSUR				161,000.00
A00497	0447-497-30			-12000000						
	1700		T	2016-09-01		CONTRACTUAL SERVICES				61,200.00
A00497	0447-497-30			-12900000						
	1700		T	2016-09-01		TRAVEL				42,300.00
A00497	0447-497-30			-13000000						
	1700		T	2016-09-01		COMMODITIES				3,300.00
A00497	0447-497-30			-13020000						
	1700		T	2016-09-01		PRINTING				12,000.00
A00497	0447-497-30			-15000000						
	1750		T	2016-09-01		EQUIPMENT				72,000.00
A00497	0447-497-30			-16000000						
	1700		T	2016-09-01		ELECTRONIC DATA PROCESSI				12,600.00
A00497	0447-497-30			-17000000						
	1700		T	2016-09-01		TELECOMMUNICATION				17,600.00
A00497	0447-497-30			-18000000						
	1700		T	2016-09-01		OPERATION OF AUTO EQUIPM				12,500.00
AGENCY/DIVISION/FUND TOTAL										1,267,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				497		VETERANS' AFFAIRS STATE APPROVING AGENCY OPERATIONS VETERANS' AFFAIRS FED PR				
A00497	0897-497-30			-19000100						
	1700		N	2016-09-01		OPERATIONAL EXPENSES				220,500.00
						AGENCY/DIVISION/FUND TOTAL				220,500.00
						AGENCY/DIVISION TOTAL				1,487,800.00
						AGENCY TOTAL				87,305,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				503		IL ARTS COUNCIL GENERAL OFFICE AWARDS & GRANTS IL ARTS COUNCIL FEDERAL				
A00503	0657-503-01	-44000000								
	2700	N	2016-09-01			AWARDS AND GRANTS				935,000.00
A00503	0657-503-01	-49000000								
	2700	N	2016-09-01			AWARDS AND GRANTS				
A00503	0657-503-01	-49000100								
	2700	N	2016-09-01			AWARDS AND GRANTS				65,000.00
						AGENCY/DIVISION/FUND TOTAL				1,000,000.00
						AGENCY/DIVISION TOTAL				1,000,000.00
						AGENCY TOTAL				1,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				507		GOVERNOR'S OFF OF MGT & OPERATIONS OPERATIONS CAPITAL DEVELOPMENT				
A00507	0141	-507-01		-19100000						
	7800		N	2016-09-01		ORDINARY & CONTINGENT EX				1,590,000.00
						AGENCY/DIVISION/FUND TOTAL				1,590,000.00
						GRANT ACCOUNTABILITY/TRA				
A00507	0407	-507-01		-19000000						
	7800		N	2016-09-01		COST IN SUPPORT OF GATA				4,000,000.00
						AGENCY/DIVISION/FUND TOTAL				4,000,000.00
						SCHOOL INFRASTRUCTURE				
A00507	0568	-507-01		-19100000						
	7800		N	2016-09-01		OPERATIONAL EXPENSES				113,400.00
						AGENCY/DIVISION/FUND TOTAL				113,400.00
						BUILD ILLINOIS BOND				
A00507	0971	-507-01		-19100000						
	7800		N	2016-09-01		ORDINARY & CONTINGENT EX				650,000.00
						AGENCY/DIVISION/FUND TOTAL				650,000.00
						IL CIVIC CENTER BR&I				
A00507	0105	-507-01		-88000000						
	8900		N	2016-09-01		DEBT SERVICE				14,000,000.00
						AGENCY/DIVISION/FUND TOTAL				14,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				507		GOVERNOR'S OFF OF MGT & OPERATIONS DEBT SERVICE BUILD ILLINOIS B R & I				
A00507	0970-507-01			-88000000						
	8900		N	2016-09-01		DEBT SERVICE				86,450.00
						AGENCY/DIVISION/FUND TOTAL				86,450.00
						AGENCY/DIVISION TOTAL				20,439,850.00
						AGENCY TOTAL				20,439,850.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				509	OFFICE OF INSPECTOR GENE GENERAL OFFICE OPERATIONS PUBLIC TRANSPORTATION				
A00509	0627-509-01			-19100000					
	7800		N	2016-09-01	OPERATIONAL EXPENSES				1,610,800.00
					AGENCY/DIVISION/FUND TOTAL				1,610,800.00
					AGENCY/DIVISION TOTAL				1,610,800.00
					AGENCY TOTAL				1,610,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				511	CAPITAL DEVELOPMENT BOAR GENERAL OFFICE OPERATIONS CAPITAL DEVELOPMENT				
A00511	0141-511-01			-11200000					
	7800	P		2016-09-01	REGULAR POSITIONS				7,824,900.00
A00511	0141-511-01			-11610000					
	7800	P		2016-09-01	STATE EMPLOYEE RETIREMEN				3,568,000.00
A00511	0141-511-01			-11700000					
	7800	T		2016-09-01	SOC SEC/MEDICARE CONTRIB				579,100.00
A00511	0141-511-01			-11800000					
	7800	P		2016-09-01	EMPLOYER CONTRB GRP INS				2,002,500.00
A00511	0141-511-01			-12000000					
	7800	T		2016-09-01	CONTRACTUAL SERVICES				200,000.00
A00511	0141-511-01			-12900000					
	7800	T		2016-09-01	TRAVEL				
A00511	0141-511-01			-13000000					
	7800	T		2016-09-01	COMMODITIES				14,500.00
A00511	0141-511-01			-13020000					
	7800	T		2016-09-01	PRINTING				
A00511	0141-511-01			-15000000					
	7850	T		2016-09-01	EQUIPMENT				
A00511	0141-511-01			-16000000					
	7800	T		2016-09-01	ELECTRONIC DATA PROCESSI				
A00511	0141-511-01			-17000000					
	7800	T		2016-09-01	TELECOMMUNICATION				71,500.00
A00511	0141-511-01			-18000000					
	7800	T		2016-09-01	OPERATION OF AUTO EQUIPM				24,100.00
A00511	0141-511-01			-19000000					
	7800	N		2016-09-01	FACILITIES CONDITIONS AN				1,500,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				511		CAPITAL DEVELOPMENT BOAR GENERAL OFFICE OPERATIONS CAPITAL DEVELOPMENT				
A00511	0141-511-01			-19000100						
	7800		N	2016-09-01		PROJECT MANAGEMENT TRACK				1,500,000.00
AGENCY/DIVISION/FUND TOTAL										17,284,600.00
CAPITAL DEVELOP BRD REVO										
A00511	0215-511-01			-11200000						
	7800		P	2016-09-01		REGULAR POSITIONS				4,468,600.00
A00511	0215-511-01			-11610000						
	7800		P	2016-09-01		STATE EMPLOYEE RETIREMEN				2,037,600.00
A00511	0215-511-01			-11700000						
	7800		T	2016-09-01		SOC SEC/MEDICARE CONTRIB				330,700.00
A00511	0215-511-01			-11800000						
	7800		P	2016-09-01		EMPLOYER CONTRB GRP INS				1,125,000.00
A00511	0215-511-01			-12000000						
	7800		T	2016-09-01		CONTRACTUAL SERVICES				282,500.00
A00511	0215-511-01			-12900000						
	7800		T	2016-09-01		TRAVEL				157,700.00
A00511	0215-511-01			-13000000						
	7800		T	2016-09-01		COMMODITIES				11,400.00
A00511	0215-511-01			-13020000						
	7800		T	2016-09-01		PRINTING				14,500.00
A00511	0215-511-01			-15000000						
	7850		T	2016-09-01		EQUIPMENT				10,000.00
A00511	0215-511-01			-16000000						
	7800		T	2016-09-01		ELECTRONIC DATA PROCESSI				285,200.00

-BILL-		FND	AGY	ORG-	APPROPRIATION					
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				511		CAPITAL DEVELOPMENT BOAR GENERAL OFFICE OPERATIONS CAPITAL DEVELOP BRD REVO				
A00511	0215-511-01	-17000000								
	7800	T	2016-09-01			TELECOMMUNICATION				92,100.00
A00511	0215-511-01	-19100000								
	7800	T	2016-09-01			OPERATIONAL EXPENSES				317,000.00
						AGENCY/DIVISION/FUND TOTAL				9,132,300.00
						SCHOOL INFRASTRUCTURE				
A00511	0568-511-01	-19100000								
	7800	N	2016-09-01			SCHOOL INFRASTRUCTURE PR				623,500.00
						AGENCY/DIVISION/FUND TOTAL				623,500.00
						AGENCY/DIVISION TOTAL				27,040,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				511	CAPITAL DEVELOPMENT BOAR MATHEMATICS & SCIENCE AC PERMANENT IMPROVEMENTS CAPITAL DEVELOPMENT				
REA511	0141-511-69	-66000010							
	3750	N	2016-09-01		IL MATH & SCIENCE ACADEM				166,120.00
REA511	0141-511-69	-66000110							
	3750	N	2016-09-01		IL MATH & SCIENCE ACADEM				3,379,675.00
REA511	0141-511-69	-66002022							
	3750	N	2016-09-01		PLAN & BEGIN CONSTRUCTIO				108,843.00
					AGENCY/DIVISION/FUND TOTAL				3,654,638.00
					AGENCY/DIVISION TOTAL				3,654,638.00
					AGENCY TOTAL				30,695,038.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				524	IL COMMERCE COMMISSION CHAIRMAN & COMMISSIONER OPERATIONS TRANSPORTATION REGULATOR				
A00524	0018-524-20			-11200000					
	5700		P	2016-09-01	REGULAR POSITIONS				68,800.00
A00524	0018-524-20			-11610000					
	5700		P	2016-09-01	STATE EMPLOYEE RETIREMEN				31,700.00
A00524	0018-524-20			-11700000					
	5700		T	2016-09-01	SOC SEC/MEDICARE CONTRIB				5,300.00
A00524	0018-524-20			-12000000					
	5700		T	2016-09-01	CONTRACTUAL SERVICES				1,000.00
A00524	0018-524-20			-12900000					
	5700		T	2016-09-01	TRAVEL				1,500.00
A00524	0018-524-20			-15000000					
	5750		T	2016-09-01	EQUIPMENT				500.00
A00524	0018-524-20			-17000000					
	5700		T	2016-09-01	TELECOMMUNICATION				4,000.00
A00524	0018-524-20			-18000000					
	5700		T	2016-09-01	OPERATION OF AUTO EQUIPM				
AGENCY/DIVISION/FUND TOTAL									112,800.00
PUBLIC UTILITY									
A00524	0059-524-20			-11200000					
	5700		P	2016-09-01	REGULAR POSITIONS				844,600.00
A00524	0059-524-20			-11610000					
	5700		P	2016-09-01	STATE EMPLOYEE RETIREMEN				388,200.00
A00524	0059-524-20			-11700000					
	5700		T	2016-09-01	SOC SEC/MEDICARE CONTRIB				64,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				524	IL COMMERCE COMMISSION CHAIRMAN & COMMISSIONER OPERATIONS PUBLIC UTILITY				
A00524	0059-524-20			-11800000					
	5700	P		2016-09-01	EMPLOYER CONTRB GRP INS				205,600.00
A00524	0059-524-20			-12000000					
	5700	T		2016-09-01	CONTRACTUAL SERVICES				24,600.00
A00524	0059-524-20			-12900000					
	5700	T		2016-09-01	TRAVEL				50,000.00
A00524	0059-524-20			-13000000					
	5700	T		2016-09-01	COMMODITIES				1,000.00
A00524	0059-524-20			-15000000					
	5750	T		2016-09-01	EQUIPMENT				500.00
A00524	0059-524-20			-17000000					
	5700	T		2016-09-01	TELECOMMUNICATION				14,000.00
A00524	0059-524-20			-18000000					
	5700	T		2016-09-01	OPERATION OF AUTO EQUIPM				500.00
AGENCY/DIVISION/FUND TOTAL									1,593,700.00
AGENCY/DIVISION TOTAL									1,706,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				524	IL COMMERCE COMMISSION PUBLIC UTILITIES OPERATIONS PUBLIC UTILITY				
A00524	0059-524-30			-11200000					
	5700	P		2016-09-01	REGULAR POSITIONS				16,210,800.00
A00524	0059-524-30			-11610000					
	5700	P		2016-09-01	STATE EMPLOYEE RETIREMEN				7,450,200.00
A00524	0059-524-30			-11700000					
	5700	T		2016-09-01	SOC SEC/MEDICARE CONTRIB				1,236,500.00
A00524	0059-524-30			-11800000					
	5700	P		2016-09-01	EMPLOYER CONTRB GRP INS				3,778,300.00
A00524	0059-524-30			-12000000					
	5700	T		2016-09-01	CONTRACTUAL SERVICES				1,638,700.00
A00524	0059-524-30			-12900000					
	5700	T		2016-09-01	TRAVEL				100,000.00
A00524	0059-524-30			-13000000					
	5700	T		2016-09-01	COMMODITIES				24,000.00
A00524	0059-524-30			-13020000					
	5700	T		2016-09-01	PRINTING				22,000.00
A00524	0059-524-30			-15000000					
	5750	T		2016-09-01	EQUIPMENT				88,800.00
A00524	0059-524-30			-16000000					
	5700	T		2016-09-01	ELECTRONIC DATA PROCESSI				383,700.00
A00524	0059-524-30			-17000000					
	5700	T		2016-09-01	TELECOMMUNICATION				305,500.00
A00524	0059-524-30			-18000000					
	5700	T		2016-09-01	OPERATION OF AUTO EQUIPM				45,000.00
AGENCY/DIVISION/FUND TOTAL									31,283,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				524		IL COMMERCE COMMISSION PUBLIC UTILITIES AWARDS & GRANTS IL UNDERGROUND UTL FAC D				
A00524	0127-524-30			-44000000						
	5700	N		2016-09-01		AWARDS AND GRANTS				150,000.00
						AGENCY/DIVISION/FUND TOTAL				150,000.00
						STATEWIDE 911				
A00524	0612-524-30			-49000000						
	5700	N		2016-01-08		AWARDS & GRANTS - LUMP S				22,153,738.00
						AGENCY/DIVISION/FUND TOTAL				22,153,738.00
						WIRELESS CARRIER REIMBUR				
A00524	0613-524-30			-49000000						
	5700	N		2016-09-01		AWARDS & GRANTS - LUMP S				14,000,000.00
						AGENCY/DIVISION/FUND TOTAL				14,000,000.00
						PUBLIC UTILITY				
A00524	0059-524-30			-99390000						
	9700	T		2016-09-01		REFUNDS, N.E.C.				26,500.00
						AGENCY/DIVISION/FUND TOTAL				26,500.00
						IL UNDERGROUND UTL FAC D				
A00524	0127-524-30			-99390000						
	9700	T		2016-09-01		REFUNDS, N.E.C.				1,000.00
						AGENCY/DIVISION/FUND TOTAL				1,000.00
						AGENCY/DIVISION TOTAL				67,614,738.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				524		IL COMMERCE COMMISSION TRANSPORTATION OPERATIONS TRANSPORTATION REGULATOR				
A00524	0018-524-40			-11200000						
	5700		P	2016-09-01		REGULAR POSITIONS				6,561,300.00
A00524	0018-524-40			-11610000						
	5700		P	2016-09-01		STATE EMPLOYEE RETIREMEN				3,015,500.00
A00524	0018-524-40			-11700000						
	5700		T	2016-09-01		SOC SEC/MEDICARE CONTRIB				498,100.00
A00524	0018-524-40			-11800000						
	5700		P	2016-09-01		EMPLOYER CONTRB GRP INS				1,683,800.00
A00524	0018-524-40			-12000000						
	5700		T	2016-09-01		CONTRACTUAL SERVICES				869,200.00
A00524	0018-524-40			-12900000						
	5700		T	2016-09-01		TRAVEL				80,000.00
A00524	0018-524-40			-13000000						
	5700		T	2016-09-01		COMMODITIES				35,000.00
A00524	0018-524-40			-13020000						
	5700		T	2016-09-01		PRINTING				54,000.00
A00524	0018-524-40			-15000000						
	5750		T	2016-09-01		EQUIPMENT				133,200.00
A00524	0018-524-40			-16000000						
	5700		T	2016-09-01		ELECTRONIC DATA PROCESSI				171,000.00
A00524	0018-524-40			-17000000						
	5700		T	2016-09-01		TELECOMMUNICATION				210,000.00
A00524	0018-524-40			-18000000						
	5700		T	2016-09-01		OPERATION OF AUTO EQUIPM				150,000.00
A00524	0018-524-40			-49000000						
	5700		N	2016-09-01		AWARDS & GRANTS - LUMP S				4,240,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION					
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				524	IL COMMERCE COMMISSION TRANSPORTATION REFUNDS TRANSPORTATION REGULATOR				
A00524	0018-524-40			-99390000					
	9700	T		2016-09-01	REFUNDS, N.E.C.				24,700.00
					AGENCY/DIVISION/FUND TOTAL				17,725,800.00
					AGENCY/DIVISION TOTAL				17,725,800.00
					AGENCY TOTAL				87,047,038.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				525		DRYCLEANER COUNCIL ADMINISTRATION OPERATIONS DRYCLEANER ENVIRON RESPO				
A00525	0548-525-01			-19000000						
	5300		N	2016-09-01		FOR USE IN ACCORDANCE				4,100,000.00
						AGENCY/DIVISION/FUND TOTAL				4,100,000.00
						AGENCY/DIVISION TOTAL				4,100,000.00
						AGENCY TOTAL				4,100,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				526	DEAF & HARD OF HEARING C OPERATIONS OPERATIONS INTERPRETERS FOR THE DEA				
A00526	0449-526-01			-19000000					
	1700		N	2016-09-01	ADMINISTRATION & ENFORCE				200,000.00
					AGENCY/DIVISION/FUND TOTAL				200,000.00
					AGENCY/DIVISION TOTAL				200,000.00
					AGENCY TOTAL				200,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				528		COURT OF CLAIMS CLAIMS ADJUDICATION OPERATIONS COURT OF CLAIMS ADMIN &				
A00528	0434	528-01		-19100000						
	7800		N	2016-09-01		LUMP SUM, OPERATIONS				450,000.00
						AGENCY/DIVISION/FUND TOTAL				450,000.00
						ROAD				
A00528	0011	528-01		-44000000						
	7800		N	2016-09-01		AWARDS AND GRANTS				1,000,000.00
						AGENCY/DIVISION/FUND TOTAL				1,000,000.00
						VOCATIONAL REHABILITATIO				
A00528	0081	528-01		-44000000						
	7800		N	2016-09-01		AWARDS AND GRANTS				125,000.00
						AGENCY/DIVISION/FUND TOTAL				125,000.00
						DCFS CHILDREN'S SERVICES				
A00528	0220	528-01		-44000000						
	7800		N	2016-09-01		AWARDS AND GRANTS				1,500,000.00
						AGENCY/DIVISION/FUND TOTAL				1,500,000.00
						STATE GARAGE REVOLVING				
A00528	0303	528-01		-44000000						
	7800		N	2016-09-01		AWARDS AND GRANTS				50,000.00
						AGENCY/DIVISION/FUND TOTAL				50,000.00

-BILL-		FND	AGY	ORG-	APPROPRIATION					
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
					528	COURT OF CLAIMS CLAIMS ADJUDICATION AWARDS & GRANTS COURT OF CLAIMS FEDERAL				
A00528	0687-528-01				-44009900					
	7800	N		2016-09-01		FOR CLAIMS PER CRIME VIC				10,000,000.00
						AGENCY/DIVISION/FUND TOTAL				10,000,000.00
						COURT OF CLMS FD RC VIC				
A00528	0843-528-01				-44000000					
	7800	N		2016-09-01		AWARDS AND GRANTS				8,000.00
						AGENCY/DIVISION/FUND TOTAL				8,000.00
						TRAFFIC & CRIM CONVICTIO				
A00528	0879-528-01				-44000000					
	7800	N		2016-09-01		AWARDS AND GRANTS				100,000.00
						AGENCY/DIVISION/FUND TOTAL				100,000.00
						AGENCY/DIVISION TOTAL				13,233,000.00
						AGENCY TOTAL				13,233,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				532		ENVIRONMENTAL PROTECT AG ADMINISTRATION OPERATIONS MOTOR FUEL TAX				
A00532	0012-532-01			-19930000						
	5300		N	2016-09-01		DEPOSIT/VEHICLE INSPECTI				30,000,000.00
						AGENCY/DIVISION/FUND TOTAL				30,000,000.00
						U S ENVIRONMENTAL PROTEC				
A00532	0065-532-01			-12000000						
	5300		T	2016-09-01		CONTRACTUAL SERVICES				1,491,100.00
A00532	0065-532-01			-16000000						
	5300		T	2016-09-01		ELECTRONIC DATA PROCESSI				473,300.00
A00532	0065-532-01			-19000000						
	5300		N	2016-09-01		ALL COSTS ASSOC WITH PRO				400,000.00
						AGENCY/DIVISION/FUND TOTAL				2,364,400.00
						UNDERGROUND STORAGE TANK				
A00532	0072-532-01			-12000000						
	5300		T	2016-09-01		CONTRACTUAL SERVICES				385,300.00
A00532	0072-532-01			-16000000						
	5300		T	2016-09-01		ELECTRONIC DATA PROCESSI				174,200.00
						AGENCY/DIVISION/FUND TOTAL				559,500.00
						EPA SPEC STATE PROJ TRUS				
A00532	0074-532-01			-19000000						
	5300		N	2016-09-01		LUMP SUMS AND OTHER PURP				1,450,000.00
						AGENCY/DIVISION/FUND TOTAL				1,450,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				532		ENVIRONMENTAL PROTECT AG ADMINISTRATION OPERATIONS SOLID WASTE MANAGEMENT				
A00532	0078-532-01			-12000000						
	5300		T	2016-09-01		CONTRACTUAL SERVICES				593,000.00
A00532	0078-532-01			-16000000						
	5300		T	2016-09-01		ELECTRONIC DATA PROCESSI				138,100.00
AGENCY/DIVISION/FUND TOTAL										731,100.00
SUBTITLE D MANAGEMENT										
A00532	0089-532-01			-12000000						
	5300		T	2016-09-01		CONTRACTUAL SERVICES				121,400.00
A00532	0089-532-01			-16000000						
	5300		T	2016-09-01		ELECTRONIC DATA PROCESSI				56,900.00
AGENCY/DIVISION/FUND TOTAL										178,300.00
CLEAN AIR ACT (CAA) PERM										
A00532	0091-532-01			-12000000						
	5300		T	2016-09-01		CONTRACTUAL SERVICES				1,005,900.00
A00532	0091-532-01			-16000000						
	5300		T	2016-09-01		ELECTRONIC DATA PROCESSI				334,700.00
AGENCY/DIVISION/FUND TOTAL										1,340,600.00
WATER REVOLVING										
A00532	0270-532-01			-12000000						
	5300		T	2016-09-01		CONTRACTUAL SERVICES				942,600.00
A00532	0270-532-01			-16000000						
	5300		T	2016-09-01		ELECTRONIC DATA PROCESSI				354,500.00
AGENCY/DIVISION/FUND TOTAL										1,297,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				532		ENVIRONMENTAL PROTECT AG ADMINISTRATION OPERATIONS USED TIRE MANAGEMENT				
A00532	0294-532-01			-12000000						
	5300		T	2016-09-01		CONTRACTUAL SERVICES				390,200.00
A00532	0294-532-01			-16000000						
	5300		T	2016-09-01		ELECTRONIC DATA PROCESSI				153,500.00
AGENCY/DIVISION/FUND TOTAL										543,700.00
IL CLEAN WATER FUND										
A00532	0731-532-01			-11200000						
	5300		P	2016-09-01		PERSONAL SERVICES				1,044,900.00
A00532	0731-532-01			-11610000						
	5300		P	2016-09-01		EMPLOYEES' RETIREMENT SY				476,500.00
A00532	0731-532-01			-11700000						
	5300		T	2016-09-01		SOCIAL SECURITY				79,900.00
A00532	0731-532-01			-11800000						
	5300		P	2016-09-01		GROUP INSURANCE				260,000.00
A00532	0731-532-01			-12000000						
	5300		T	2016-09-01		CONTRACTUAL SERVICES				210,000.00
A00532	0731-532-01			-12000100						
	5300		T	2016-09-01		CONTRACTUAL SERVICES				660,600.00
A00532	0731-532-01			-12900000						
	5300		T	2016-09-01		TRAVEL				18,400.00
A00532	0731-532-01			-13000000						
	5300		T	2016-09-01		COMMODITIES				37,000.00
A00532	0731-532-01			-15000000						
	5350		T	2016-09-01		EQUIPMENT				50,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				532		ENVIRONMENTAL PROTECT AG ADMINISTRATION OPERATIONS IL CLEAN WATER FUND				
A00532	0731-532-01			-16000100						
	5300		T	2016-09-01		ELECTRONIC DATA PROCESSI				623,700.00
A00532	0731-532-01			-17000000						
	5300		T	2016-09-01		TELECOMMUNICATIONS SERVI				57,900.00
A00532	0731-532-01			-18000000						
	5300		T	2016-09-01		OPERATION AUTO EQUIPMENT				42,500.00
AGENCY/DIVISION/FUND TOTAL										3,561,400.00
OIL SPILL RESPONSE										
A00532	0774-532-01			-19000000						
	5300		N	2016-09-01		LUMP SUMS AND OTHER PURP				30,000.00
AGENCY/DIVISION/FUND TOTAL										30,000.00
HAZARDOUS WASTE										
A00532	0828-532-01			-12000000						
	5300		T	2016-09-01		CONTRACTUAL SERVICES				489,200.00
A00532	0828-532-01			-16000000						
	5300		T	2016-09-01		ELECTRONIC DATA PROCESSI				141,500.00
AGENCY/DIVISION/FUND TOTAL										630,700.00
ENVIRO PROTECT PERMIT &										
A00532	0944-532-01			-12000000						
	5300		T	2016-09-01		CONTRACTUAL SERVICES				376,100.00
A00532	0944-532-01			-16000000						
	5300		T	2016-09-01		ELECTRONIC DATA PROCESSI				142,200.00
AGENCY/DIVISION/FUND TOTAL										518,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				532		ENVIRONMENTAL PROTECT AG ADMINISTRATION OPERATIONS VEHICLE INSPECTION				
A00532	0963-532-01	-12000000								
	5300	T	2016-09-01			CONTRACTUAL SERVICES				709,200.00
A00532	0963-532-01	-16000000								
	5300	T	2016-09-01			ELECTRONIC DATA PROCESSI				341,500.00
						AGENCY/DIVISION/FUND TOTAL				1,050,700.00
						ENVIRONMENTAL PROTECTION				
A00532	0845-532-01	-44000000								
	5300	N	2016-09-01			GRANTS TO OTHER STATE AG				4,000,000.00
						AGENCY/DIVISION/FUND TOTAL				4,000,000.00
						ENVIRO PROTECT PERMIT &				
A00532	0944-532-01	-99390000								
	9700	T	2016-09-01			REFUNDS				100,000.00
						AGENCY/DIVISION/FUND TOTAL				100,000.00
						AGENCY/DIVISION TOTAL				48,355,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				532		ENVIRONMENTAL PROTECT AG AIR-POLLUTION CONTROL OPERATIONS U S ENVIRONMENTAL PROTEC				
A00532	0065-532-10			-11200000						
	5300		P	2016-09-01		PERSONAL SERVICES				4,177,300.00
A00532	0065-532-10			-11610000						
	5300		P	2016-09-01		STATE PAID RETIREMENT				1,944,800.00
A00532	0065-532-10			-11700000						
	5300		T	2016-09-01		SOC SEC/MEDICARE CONTRIB				319,600.00
A00532	0065-532-10			-11800000						
	5300		P	2016-09-01		GROUP INSURANCE				1,104,000.00
A00532	0065-532-10			-12000000						
	5300		T	2016-09-01		CONTRACTUAL SERVICES				2,704,000.00
A00532	0065-532-10			-12900000						
	5300		T	2016-09-01		TRAVEL				31,600.00
A00532	0065-532-10			-13000000						
	5300		T	2016-09-01		COMMODITIES				132,000.00
A00532	0065-532-10			-13020000						
	5300		T	2016-09-01		PRINTING				15,000.00
A00532	0065-532-10			-15000000						
	5350		T	2016-09-01		EQUIPMENT				355,000.00
A00532	0065-532-10			-17000000						
	5300		T	2016-09-01		TELECOMMUNICATION				215,000.00
A00532	0065-532-10			-18000000						
	5300		T	2016-09-01		OPERATION OF AUTO EQUIPM				52,000.00
A00532	0065-532-10			-19000100						
	5300		N	2016-09-01		LUMP SUMS AND OTHER PURP				374,600.00
A00532	0065-532-10			-19000400						
	5300		N	2016-09-01		EXPENSES/CLEAN AIR ACTIV				4,950,000.00
AGENCY/DIVISION/FUND TOTAL										16,374,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				532		ENVIRONMENTAL PROTECT AG AIR-POLLUTION CONTROL OPERATIONS CLEAN AIR ACT (CAA) PERM				
A00532	0091-532-10			-19000000						
	5300	N		2016-09-01		FUNDING CLEAN AIR ACT TI				17,500,000.00
						AGENCY/DIVISION/FUND TOTAL				17,500,000.00
						ALTERNATE FUELS				
A00532	0422-532-10			-19100000						
	5300	N		2016-09-01		ADMINISTERING ALTERNATE				225,000.00
						AGENCY/DIVISION/FUND TOTAL				225,000.00
						ALTERNATIVE COMPLIANCE M				
A00532	0738-532-10			-19000000						
	5300	N		2016-09-01		LUMP SUMS AND OTHER PURP				150,000.00
						AGENCY/DIVISION/FUND TOTAL				150,000.00
						ENVIRO PROTECT PERMIT &				
A00532	0944-532-10			-19200000						
	5300	N		2016-09-01		LUMP SUM, EXCEPT PERSONA				2,150,000.00
						AGENCY/DIVISION/FUND TOTAL				2,150,000.00
						VEHICLE INSPECTION				
A00532	0963-532-10			-11200000						
	5300	P		2016-09-01		REGULAR POSITIONS				5,005,700.00
A00532	0963-532-10			-11610000						
	5300	P		2016-09-01		STATE EMPLOYEE RETIREMEN				2,282,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				532		ENVIRONMENTAL PROTECT AG AIR-POLLUTION CONTROL OPERATIONS VEHICLE INSPECTION				
A00532	0963-532-10			-11700000						
	5300		T	2016-09-01		SOC SEC/MEDICARE CONTRIB				382,900.00
A00532	0963-532-10			-11800000						
	5300		P	2016-09-01		EMPLOYER CONTRB GRP INS				1,748,000.00
A00532	0963-532-10			-12000000						
	5300		T	2016-09-01		CONTRACTUAL SERVICES				18,950,000.00
A00532	0963-532-10			-12900000						
	5300		T	2016-09-01		TRAVEL				40,000.00
A00532	0963-532-10			-13000000						
	5300		T	2016-09-01		COMMODITIES				15,000.00
A00532	0963-532-10			-13020000						
	5300		T	2016-09-01		PRINTING				334,000.00
A00532	0963-532-10			-15000000						
	5350		T	2016-09-01		EQUIPMENT				60,900.00
A00532	0963-532-10			-17000000						
	5300		T	2016-09-01		TELECOMMUNICATION				175,000.00
A00532	0963-532-10			-18000000						
	5300		T	2016-09-01		OPERATION OF AUTO EQUIPM				29,200.00
AGENCY/DIVISION/FUND TOTAL										29,023,200.00
ALTERNATE FUELS										
A00532	0422-532-10			-49000000						
	5300		N	2016-09-01		ADMINISTERING ALTERNATE				3,000,000.00
AGENCY/DIVISION/FUND TOTAL										3,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				532	ENVIRONMENTAL PROTECT AG AIR-POLLUTION CONTROL AWARDS & GRANTS VEHICLE INSPECTION				
A00532	0963	532	10	-49000000					
	5300			N 2016-09-01	ALTERNATE FUELS REBATE &				5,000,000.00
					AGENCY/DIVISION/FUND TOTAL				5,000,000.00
					AGENCY/DIVISION TOTAL				73,423,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				532		ENVIRONMENTAL PROTECT AG LABORATORY SERVICES OPERATIONS COMMUNITY WATER SUPPLY L				
A00532	0288	532-20		-19000000						
	5300		N	2016-09-01		FOR PURPOSE OF PERFORMIN				1,200,000.00
						AGENCY/DIVISION/FUND TOTAL				1,200,000.00
						ENVIRONMENTAL LAB CERTIF				
A00532	0336	532-20		-19100000						
	5300		N	2016-09-01		LUMP SUM, OPERATIONS				540,000.00
						AGENCY/DIVISION/FUND TOTAL				540,000.00
						IL CLEAN WATER FUND				
A00532	0731	532-20		-19000000						
	5300		N	2016-09-01		LABORATORY ANALYSIS OF S				1,414,400.00
						AGENCY/DIVISION/FUND TOTAL				1,414,400.00
						AGENCY/DIVISION TOTAL				3,154,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				532	ENVIRONMENTAL PROTECT AG LAND POLLUTION CONTROL OPERATIONS U S ENVIRONMENTAL PROTEC				
A00532	0065-532-30			-11200000					
	5300		P	2016-09-01	PERSONAL SERVICES				2,735,800.00
A00532	0065-532-30			-11200100					
	5300		P	2016-09-01	PERSONAL SERVICES				1,064,200.00
A00532	0065-532-30			-11610000					
	5300		P	2016-09-01	STATE PAID RETIREMENT				1,247,500.00
A00532	0065-532-30			-11610100					
	5300		P	2016-09-01	STATE PAID RETIREMENT				485,300.00
A00532	0065-532-30			-11700000					
	5300		T	2016-09-01	SOC SEC/MEDICARE CONTRIB				209,300.00
A00532	0065-532-30			-11700100					
	5300		T	2016-09-01	SOC SEC/MEDICARE CONTRIB				81,400.00
A00532	0065-532-30			-11800000					
	5300		P	2016-09-01	GROUP INSURANCE				825,000.00
A00532	0065-532-30			-11800100					
	5300		P	2016-09-01	GROUP INSURANCE				295,000.00
A00532	0065-532-30			-12000000					
	5300		T	2016-09-01	CONTRACTUAL SERVICES				200,000.00
A00532	0065-532-30			-12000100					
	5300		T	2016-09-01	CONTRACTUAL SERVICES				140,000.00
A00532	0065-532-30			-12000300					
	5300		T	2016-09-01	CONTRACTUAL SERVICES				10,500,000.00
A00532	0065-532-30			-12900000					
	5300		T	2016-09-01	TRAVEL				40,000.00
A00532	0065-532-30			-12900100					
	5300		T	2016-09-01	TRAVEL				50,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				532		ENVIRONMENTAL PROTECT AG LAND POLLUTION CONTROL OPERATIONS U S ENVIRONMENTAL PROTEC				
A00532	0065-532-30			-13000000						
	5300		T	2016-09-01	COMMODITIES					25,000.00
A00532	0065-532-30			-13000100						
	5300		T	2016-09-01	COMMODITIES					50,000.00
A00532	0065-532-30			-13020000						
	5300		T	2016-09-01	PRINTING					20,000.00
A00532	0065-532-30			-13020100						
	5300		T	2016-09-01	PRINTING					10,000.00
A00532	0065-532-30			-15000000						
	5350		T	2016-09-01	EQUIPMENT					26,000.00
A00532	0065-532-30			-15000100						
	5350		T	2016-09-01	EQUIPMENT					50,000.00
A00532	0065-532-30			-17000000						
	5300		T	2016-09-01	TELECOMMUNICATION					100,000.00
A00532	0065-532-30			-17000100						
	5300		T	2016-09-01	TELECOMMUNICATION					50,000.00
A00532	0065-532-30			-18000000						
	5300		T	2016-09-01	OPERATION OF AUTO EQUIPM					25,000.00
A00532	0065-532-30			-18000100						
	5300		T	2016-09-01	OPERATION OF AUTO EQUIPM					35,000.00
A00532	0065-532-30			-19000200						
	5300		N	2016-09-01	LUMP SUMS AND OTHER PURP					
A00532	0065-532-30			-19000300						
	5300		N	2016-09-01	LUMP SUMS AND OTHER PURP					2,600,000.00
AGENCY/DIVISION/FUND TOTAL										20,864,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				532		ENVIRONMENTAL PROTECT AG LAND POLLUTION CONTROL OPERATIONS UNDERGROUND STORAGE TANK				
A00532	0072-532-30			-11200000						
	5300	P		2016-09-01		REGULAR POSITIONS				3,293,700.00
A00532	0072-532-30			-11610000						
	5300	P		2016-09-01		STATE EMPLOYEE RETIREMEN				1,501,900.00
A00532	0072-532-30			-11700000						
	5300	T		2016-09-01		SOC SEC/MEDICARE CONTRIB				252,000.00
A00532	0072-532-30			-11800000						
	5300	P		2016-09-01		EMPLOYER CONTRB GRP INS				910,000.00
A00532	0072-532-30			-12000000						
	5300	T		2016-09-01		CONTRACTUAL SERVICES				320,000.00
A00532	0072-532-30			-12900000						
	5300	T		2016-09-01		TRAVEL				8,000.00
A00532	0072-532-30			-13000000						
	5300	T		2016-09-01		COMMODITIES				20,000.00
A00532	0072-532-30			-13020000						
	5300	T		2016-09-01		PRINTING				5,000.00
A00532	0072-532-30			-15000000						
	5350	T		2016-09-01		EQUIPMENT				100,000.00
A00532	0072-532-30			-17000000						
	5300	T		2016-09-01		TELECOMMUNICATION				50,000.00
A00532	0072-532-30			-18000000						
	5300	T		2016-09-01		OPERATION OF AUTO EQUIPM				16,300.00
AGENCY/DIVISION/FUND TOTAL										6,476,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				532		ENVIRONMENTAL PROTECT AG LAND POLLUTION CONTROL OPERATIONS SOLID WASTE MANAGEMENT				
A00532	0078-532-30			-11200000						
	5300	P		2016-09-01		REGULAR POSITIONS				4,819,200.00
A00532	0078-532-30			-11610000						
	5300	P		2016-09-01		STATE EMPLOYEE RETIREMEN				2,197,500.00
A00532	0078-532-30			-11700000						
	5300	T		2016-09-01		SOC SEC/MEDICARE CONTRIB				368,700.00
A00532	0078-532-30			-11800000						
	5300	P		2016-09-01		EMPLOYER CONTRB GRP INS				1,380,000.00
A00532	0078-532-30			-12000000						
	5300	T		2016-09-01		CONTRACTUAL SERVICES				122,000.00
A00532	0078-532-30			-12900000						
	5300	T		2016-09-01		TRAVEL				25,000.00
A00532	0078-532-30			-13000000						
	5300	T		2016-09-01		COMMODITIES				10,000.00
A00532	0078-532-30			-13020000						
	5300	T		2016-09-01		PRINTING				25,000.00
A00532	0078-532-30			-15000000						
	5350	T		2016-09-01		EQUIPMENT				12,500.00
A00532	0078-532-30			-17000000						
	5300	T		2016-09-01		TELECOMMUNICATION				50,000.00
A00532	0078-532-30			-18000000						
	5300	T		2016-09-01		OPERATION OF AUTO EQUIPM				15,000.00
A00532	0078-532-30			-19000100						
	5300	N		2016-09-01		SOLID WASTE MNGMNT ACTIV				3,000,000.00
AGENCY/DIVISION/FUND TOTAL										12,024,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				532		ENVIRONMENTAL PROTECT AG LAND POLLUTION CONTROL OPERATIONS SUBTITLE D MANAGEMENT				
A00532	0089-532-30			-11200000						
	5300	P		2016-09-01		REGULAR POSITIONS				915,600.00
A00532	0089-532-30			-11610000						
	5300	P		2016-09-01		STATE EMPLOYEE RETIREMEN				417,500.00
A00532	0089-532-30			-11700000						
	5300	T		2016-09-01		SOC SEC/MEDICARE CONTRIB				70,100.00
A00532	0089-532-30			-11800000						
	5300	P		2016-09-01		EMPLOYER CONTRB GRP INS				253,000.00
A00532	0089-532-30			-12000000						
	5300	T		2016-09-01		CONTRACTUAL SERVICES				257,000.00
A00532	0089-532-30			-12900000						
	5300	T		2016-09-01		TRAVEL				8,000.00
A00532	0089-532-30			-13000000						
	5300	T		2016-09-01		COMMODITIES				20,000.00
A00532	0089-532-30			-13020000						
	5300	T		2016-09-01		PRINTING				25,000.00
A00532	0089-532-30			-15000000						
	5350	T		2016-09-01		EQUIPMENT				25,000.00
A00532	0089-532-30			-17000000						
	5300	T		2016-09-01		TELECOMMUNICATION				75,000.00
A00532	0089-532-30			-18000000						
	5300	T		2016-09-01		OPERATION OF AUTO EQUIPM				18,000.00
AGENCY/DIVISION/FUND TOTAL										2,084,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
					532	ENVIRONMENTAL PROTECT AG LAND POLLUTION CONTROL OPERATIONS BROWNFIELDS REDEVELOPMEN				
A00532	0214-532-30			-19100000						
	5300		N	2016-09-01		BROWNFIELDS REDEVELOPMEN				1,656,700.00
AGENCY/DIVISION/FUND TOTAL										1,656,700.00
USED TIRE MANAGEMENT										
A00532	0294-532-30			-11200000						
	5300		P	2016-09-01		REGULAR POSITIONS				3,173,800.00
A00532	0294-532-30			-11610000						
	5300		P	2016-09-01		STATE EMPLOYEE RETIREMEN				1,447,200.00
A00532	0294-532-30			-11700000						
	5300		T	2016-09-01		SOC SEC/MEDICARE CONTRIB				242,800.00
A00532	0294-532-30			-11800000						
	5300		P	2016-09-01		EMPLOYER CONTRB GRP INS				897,000.00
A00532	0294-532-30			-12000000						
	5300		T	2016-09-01		CONTRACTUAL SERVICES				4,060,000.00
A00532	0294-532-30			-12900000						
	5300		T	2016-09-01		TRAVEL				20,000.00
A00532	0294-532-30			-13000000						
	5300		T	2016-09-01		COMMODITIES				10,000.00
A00532	0294-532-30			-13020000						
	5300		T	2016-09-01		PRINTING				10,000.00
A00532	0294-532-30			-15000000						
	5350		T	2016-09-01		EQUIPMENT				20,000.00
A00532	0294-532-30			-17000000						
	5300		T	2016-09-01		TELECOMMUNICATION				40,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				532		ENVIRONMENTAL PROTECT AG LAND POLLUTION CONTROL OPERATIONS USED TIRE MANAGEMENT				
A00532	0294-532-30			-18000000						
	5300		T	2016-09-01		OPERATION OF AUTO EQUIPM				25,000.00
						AGENCY/DIVISION/FUND TOTAL				9,945,800.00
						ELECTRONICS RECYCLING				
A00532	0675-532-30			-19000000						
	5300		N	2016-09-01		FOR USE PER PUBLIC ACT 9				500,000.00
						AGENCY/DIVISION/FUND TOTAL				500,000.00
						HAZARDOUS WASTE				
A00532	0828-532-30			-11200000						
	5300		P	2016-09-01		REGULAR POSITIONS				4,376,100.00
A00532	0828-532-30			-11610000						
	5300		P	2016-09-01		STATE EMPLOYEE RETIREMEN				1,995,400.00
A00532	0828-532-30			-11700000						
	5300		T	2016-09-01		SOC SEC/MEDICARE CONTRIB				334,800.00
A00532	0828-532-30			-11800000						
	5300		P	2016-09-01		EMPLOYER CONTRB GRP INS				1,219,000.00
A00532	0828-532-30			-12000000						
	5300		T	2016-09-01		CONTRACTUAL SERVICES				442,500.00
A00532	0828-532-30			-12000100						
	5300		T	2016-09-01		CONTRACTUAL SERVICES				3,000,000.00
A00532	0828-532-30			-12900000						
	5300		T	2016-09-01		TRAVEL				30,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				532		ENVIRONMENTAL PROTECT AG LAND POLLUTION CONTROL OPERATIONS HAZARDOUS WASTE				
A00532	0828-532-30			-13000000						
	5300		T	2016-09-01		COMMODITIES				15,000.00
A00532	0828-532-30			-13020000						
	5300		T	2016-09-01		PRINTING				25,000.00
A00532	0828-532-30			-15000000						
	5350		T	2016-09-01		EQUIPMENT				40,000.00
A00532	0828-532-30			-17000000						
	5300		T	2016-09-01		TELECOMMUNICATION				29,100.00
A00532	0828-532-30			-18000000						
	5300		T	2016-09-01		OPERATION OF AUTO EQUIPM				37,500.00
AGENCY/DIVISION/FUND TOTAL										11,544,400.00
ENVIRO PROTECT PERMIT &										
A00532	0944-532-30			-11200000						
	5300		P	2016-09-01		REGULAR POSITIONS				1,880,600.00
A00532	0944-532-30			-11610000						
	5300		P	2016-09-01		STATE EMPLOYEE RETIREMEN				857,500.00
A00532	0944-532-30			-11700000						
	5300		T	2016-09-01		SOC SEC/MEDICARE CONTRIB				143,900.00
A00532	0944-532-30			-11800000						
	5300		P	2016-09-01		EMPLOYER CONTRB GRP INS				570,000.00
A00532	0944-532-30			-12000000						
	5300		T	2016-09-01		CONTRACTUAL SERVICES				30,000.00
A00532	0944-532-30			-12900000						
	5300		T	2016-09-01		TRAVEL				6,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				532		ENVIRONMENTAL PROTECT AG LAND POLLUTION CONTROL OPERATIONS ENVIRO PROTECT PERMIT &				
A00532	0944-532-30	-13000000								
	5300	T		2016-09-01		COMMODITIES				5,000.00
A00532	0944-532-30	-13020000								
	5300	T		2016-09-01		PRINTING				5,000.00
A00532	0944-532-30	-15000000								
	5350	T		2016-09-01		EQUIPMENT				5,000.00
A00532	0944-532-30	-17000000								
	5300	T		2016-09-01		TELECOMMUNICATION				15,000.00
A00532	0944-532-30	-18000000								
	5300	T		2016-09-01		OPERATION OF AUTO EQUIPM				5,000.00
						AGENCY/DIVISION/FUND TOTAL				3,523,500.00
						LANDFILL CLOSURE & POST-				
A00532	0945-532-30	-19000000								
	5300	N		2016-09-01		LUMP SUMS AND OTHER PURP				400,000.00
						AGENCY/DIVISION/FUND TOTAL				400,000.00
						UNDERGROUND STORAGE TANK				
A00532	0072-532-30	-49000100								
	5300	N		2016-09-01		CONTRACTUAL SERVICES				60,100,000.00
						AGENCY/DIVISION/FUND TOTAL				60,100,000.00
						SOLID WASTE MANAGEMENT				
A00532	0078-532-30	-44700100								
	5300	N		2016-09-01		GRANTS TO LOC GOVERNMENT				1,700,000.00
						AGENCY/DIVISION/FUND TOTAL				1,700,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				532		ENVIRONMENTAL PROTECT AG LAND POLLUTION CONTROL AWARDS & GRANTS BROWNFIELDS REDEVELOPMEN				
A00532	0214	532	30	-49000000						
	5300			N	2016-09-01	AWARDS & GRANTS - LUMP S				4,500,000.00
						AGENCY/DIVISION/FUND TOTAL				4,500,000.00
						ANTI-POLLUTION				
REA532	0551	532	30	-44000010						
	5300			N	2016-09-01	REIMBURSEMENTS TO ELIGIB				43,000,260.00
						AGENCY/DIVISION/FUND TOTAL				43,000,260.00
						ENVIRONMENTAL PROTECTION				
A00532	0845	532	30	-49000000						
	5300			N	2016-09-01	REMOVAL OR MEDIATION ACT				1,300,000.00
						AGENCY/DIVISION/FUND TOTAL				1,300,000.00
						SOLID WASTE MANAGEMENT				
A00532	0078	532	30	-99390000						
	9700			T	2016-09-01	REFUNDS, N.E.C.				5,000.00
						AGENCY/DIVISION/FUND TOTAL				5,000.00
						HAZARDOUS WASTE				
A00532	0828	532	30	-99390000						
	9700			T	2016-09-01	REFUNDS				50,000.00
						AGENCY/DIVISION/FUND TOTAL				50,000.00
						AGENCY/DIVISION TOTAL				179,676,160.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				532		ENVIRONMENTAL PROTECT AG BUREAU OF WATER OPERATIONS U S ENVIRONMENTAL PROTEC				
A00532	0065-532-60			-11200000						
	5300		P	2016-09-01		PERSONAL SERVICES				7,124,500.00
A00532	0065-532-60			-11610000						
	5300		P	2016-09-01		STATE PAID RETIREMENT				3,248,600.00
A00532	0065-532-60			-11700000						
	5300		T	2016-09-01		SOC SEC/MEDICARE CONTRIB				545,000.00
A00532	0065-532-60			-11800000						
	5300		P	2016-09-01		GROUP INSURANCE				2,012,000.00
A00532	0065-532-60			-12000000						
	5300		T	2016-09-01		CONTRACTUAL SERVICES				1,800,000.00
A00532	0065-532-60			-12900000						
	5300		T	2016-09-01		TRAVEL				113,900.00
A00532	0065-532-60			-13000000						
	5300		T	2016-09-01		COMMODITIES				30,500.00
A00532	0065-532-60			-13020000						
	5300		T	2016-09-01		PRINTING				48,100.00
A00532	0065-532-60			-15000000						
	5350		T	2016-09-01		EQUIPMENT				140,000.00
A00532	0065-532-60			-17000000						
	5300		T	2016-09-01		TELECOMMUNICATION				106,400.00
A00532	0065-532-60			-18000000						
	5300		T	2016-09-01		OPERATION OF AUTO EQUIPM				34,800.00
A00532	0065-532-60			-19000000						
	5300		N	2016-09-01		LUMP SUMS AND OTHER PURP				8,950,000.00
A00532	0065-532-60			-19000100						
	5300		N	2016-09-01		LUMP SUMS AND OTHER PURP				830,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				532		ENVIRONMENTAL PROTECT AG BUREAU OF WATER OPERATIONS U S ENVIRONMENTAL PROTEC				
A00532	0065-532-60			-19000500						
	5300		N	2016-09-01		LUMP SUMS AND OTHER PURP				900,000.00
A00532	0065-532-60			-19000800						
	5300		N	2016-09-01		LUMP SUMS AND OTHER PURP				160,000.00
AGENCY/DIVISION/FUND TOTAL										26,043,800.00
WATER REVOLVING										
A00532	0270-532-60			-19100000						
	5300		N	2016-09-01		FOR ADMINISTRATIVE COSTS				4,200,000.00
A00532	0270-532-60			-19100100						
	5300		N	2016-09-01		FOR PROGRAM SUPPORT COST				10,996,200.00
A00532	0270-532-60			-19100200						
	5300		N	2016-09-01		FOR ADMINISTRATIVE COSTS				1,500,000.00
A00532	0270-532-60			-19100400						
	5300		N	2016-09-01		FOR PROGRAM SUPPORT COST				3,278,600.00
A00532	0270-532-60			-19100500						
	5300		N	2016-09-01		FOR TECHNICAL ASSISTANCE				735,000.00
A00532	0270-532-60			-19100600						
	5300		N	2016-09-01		FOR ADMINISTRATION OF PU				3,600,000.00
A00532	0270-532-60			-19100700						
	5300		N	2016-09-01		FOR LOCAL ASSISTANCE & O				5,500,000.00
A00532	0270-532-60			-19100800						
	5300		N	2016-09-01		FOR CLEAN WATER ADMINIST				10,000,000.00
AGENCY/DIVISION/FUND TOTAL										39,809,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				532		ENVIRONMENTAL PROTECT AG BUREAU OF WATER OPERATIONS IL CLEAN WATER FUND				
A00532	0731-532-60			-19000000						
	5300		N	2016-09-01		FOR ALL COSTS				12,563,300.00
AGENCY/DIVISION/FUND TOTAL										12,563,300.00
ENVIRO PROTECT PERMIT &										
A00532	0944-532-60			-11200000						
	5300		P	2016-09-01		REGULAR POSITIONS				288,600.00
A00532	0944-532-60			-11610000						
	5300		P	2016-09-01		STATE EMPLOYEE RETIREMEN				131,600.00
A00532	0944-532-60			-11700000						
	5300		T	2016-09-01		SOC SEC/MEDICARE CONTRIB				22,100.00
A00532	0944-532-60			-11800000						
	5300		P	2016-09-01		EMPLOYER CONTRB GRP INS				115,000.00
A00532	0944-532-60			-12000000						
	5300		T	2016-09-01		CONTRACTUAL SERVICES				10,000.00
A00532	0944-532-60			-12900000						
	5300		T	2016-09-01		TRAVEL				10,000.00
A00532	0944-532-60			-13000000						
	5300		T	2016-09-01		COMMODITIES				10,000.00
A00532	0944-532-60			-15000000						
	5350		T	2016-09-01		EQUIPMENT				20,000.00
A00532	0944-532-60			-17000000						
	5300		T	2016-09-01		TELECOMMUNICATION				15,000.00
A00532	0944-532-60			-18000000						
	5300		T	2016-09-01		OPERATION OF AUTO EQUIPM				10,000.00
AGENCY/DIVISION/FUND TOTAL										632,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				532		ENVIRONMENTAL PROTECT AG BUREAU OF WATER AWARDS & GRANTS WATER REVOLVING				
CAP532	0270-532-60			-49000100						
	5300		N	2016-09-01		FINANCIAL ASSIST TO LOCA				560,000,000.00
REA532	0270-532-60			-49000115						
	5300		N	2016-09-01		FINANCIAL ASSIST TO LOCA				924,178,443.00
CAP532	0270-532-60			-49000200						
	5300		N	2016-09-01		FINANCIAL ASSIST TO LOCA				240,000,000.00
REA532	0270-532-60			-49000215						
	5300		N	2016-09-01		FINANCIAL ASSIST TO LOCA				571,599,508.00
AGENCY/DIVISION/FUND TOTAL										2,295,777,951.00
ANTI-POLLUTION										
REA532	0551-532-60			-49000115						
	5300		N	2016-09-01		GRANTS OR LOANS TO LOCAL				12,440,420.00
AGENCY/DIVISION/FUND TOTAL										12,440,420.00
PARTNERS FOR CONSERVATIO										
A00532	0608-532-60			-44000000						
	5300		N	2016-09-01		FINANCIAL ASSISTANCE FOR				
AGENCY/DIVISION/FUND TOTAL										
BUILD ILLINOIS BOND										
REA532	0971-532-60			-49000026						
	5300		N	2016-09-01		FOR PROTECTION, PRESERVA				7,858,247.00
REA532	0971-532-60			-49000027						
	5300		N	2016-09-01		FOR PROTECTION, PRESERVA				16,331,897.00
AGENCY/DIVISION/FUND TOTAL										24,190,144.00
AGENCY/DIVISION TOTAL										2,411,457,715.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				532	ENVIRONMENTAL PROTECT AG POLLUTION CONTROL BOARD OPERATIONS UNDERGROUND STORAGE TANK				
A00532	0072-532-70			-19000000					
	5700	N		2016-09-01	CASE PROCESSING OF LEAKI				773,000.00
					AGENCY/DIVISION/FUND TOTAL				773,000.00
					CLEAN AIR ACT (CAA) PERM				
A00532	0091-532-70			-11200000					
	5700	P		2016-09-01	REGULAR POSITIONS				650,000.00
A00532	0091-532-70			-11610000					
	5700	P		2016-09-01	STATE EMPLOYEE RETIREMEN				296,400.00
A00532	0091-532-70			-11700000					
	5700	T		2016-09-01	SOC SEC/MEDICARE CONTRIB				49,500.00
A00532	0091-532-70			-11800000					
	5700	P		2016-09-01	EMPLOYER CONTRB GRP INS				230,000.00
A00532	0091-532-70			-12000000					
	5700	T		2016-09-01	CONTRACTUAL SERVICES				10,000.00
					AGENCY/DIVISION/FUND TOTAL				1,235,900.00
					POLLUTION CONTROL BOARD				
A00532	0277-532-70			-12000000					
	5700	T		2016-09-01	CONTRACTUAL SERVICES				
A00532	0277-532-70			-17000000					
	5700	T		2016-09-01	TELECOMMUNICATION				
A00532	0277-532-70			-19100000					
	9700	N		2016-09-01	FOR LUMP SUMS				48,000.00
					AGENCY/DIVISION/FUND TOTAL				48,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				532	ENVIRONMENTAL PROTECT AG POLLUTION CONTROL BOARD OPERATIONS USED TIRE MANAGEMENT				
A00532	0294-532-70			-19000000					
	5700	N		2016-09-01	PURPOSES PROVIDED/SECT 5				260,000.00
					AGENCY/DIVISION/FUND TOTAL				260,000.00
					ENVIRO PROTECT PERMIT &				
A00532	0944-532-70			-11200000					
	5700	P		2016-09-01	REGULAR POSITIONS				599,000.00
A00532	0944-532-70			-11610000					
	5700	P		2016-09-01	STATE EMPLOYEE RETIREMEN				273,100.00
A00532	0944-532-70			-11700000					
	5700	T		2016-09-01	SOC SEC/MEDICARE CONTRIB				45,900.00
A00532	0944-532-70			-11800000					
	5700	P		2016-09-01	EMPLOYER CONTRB GRP INS				161,000.00
A00532	0944-532-70			-12000000					
	5700	T		2016-09-01	CONTRACTUAL SERVICES				
A00532	0944-532-70			-12900000					
	5700	T		2016-09-01	TRAVEL				
A00532	0944-532-70			-17000000					
	5700	T		2016-09-01	TELECOMMUNICATION				
					AGENCY/DIVISION/FUND TOTAL				1,079,000.00
					POLLUTION CONTROL BOARD				
A00532	0277-532-70			-99390000					
	9700	T		2016-09-01	REFUNDS, N.E.C.				2,000.00
					AGENCY/DIVISION/FUND TOTAL				2,000.00
					AGENCY/DIVISION TOTAL				3,397,900.00
					AGENCY TOTAL				2,719,465,075.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				537	GUARDIAN & ADVOCACY COMM GENERAL OFFICE OPERATIONS GUARDIANSHIP & ADVOCACY				
A00537	0297	537	01	-19000000					
	1700			N 2016-09-01	SERVICES PURSUANT TO SEC				2,300,000.00
					AGENCY/DIVISION/FUND TOTAL				2,300,000.00
					AGENCY/DIVISION TOTAL				2,300,000.00
					AGENCY TOTAL				2,300,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				541	HISTORIC PRESERVATION AG LUMP SUM APPROPS OPERATIONS TOURISM PROMOTION				
A00541	0763	541-01		-19000000					
	2700		N	2016-09-01	ORDINARY & CONTINGENT EX				1,647,600.00
					AGENCY/DIVISION/FUND TOTAL				1,647,600.00
					AGENCY/DIVISION TOTAL				1,647,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				541	HISTORIC PRESERVATION AG EXECUTIVE OFFICE OPERATIONS IL HISTORIC SITES				
A00541	0538	541-05		-19000000					
	2700		N	2016-09-01	HISTORIC PRESERVATION PR				50,000.00
					AGENCY/DIVISION/FUND TOTAL				50,000.00
					AGENCY/DIVISION TOTAL				50,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				541		HISTORIC PRESERVATION AG PRESERVATION SERVICES DI OPERATIONS IL HISTORIC SITES				
A00541	0538-541-20			-11200000						
	2700	P		2016-09-01		REGULAR POSITIONS				651,000.00
A00541	0538-541-20			-11610000						
	2700	P		2016-09-01		STATE EMPLOYEE RETIREMEN				297,000.00
A00541	0538-541-20			-11700000						
	2700	T		2016-09-01		SOC SEC/MEDICARE CONTRIB				48,100.00
A00541	0538-541-20			-11800000						
	2700	P		2016-09-01		EMPLOYER CONTRB GRP INS				189,300.00
A00541	0538-541-20			-12000000						
	2700	T		2016-09-01		CONTRACTUAL SERVICES				79,000.00
A00541	0538-541-20			-19000000						
	2700	N		2016-09-01		FOR HISTORIC PRESERVATIO				300,000.00
						AGENCY/DIVISION/FUND TOTAL				1,564,400.00
						HISTORIC PROPERTY ADMIN				
A00541	0659-541-20			-19100000						
	2700	N		2016-09-01		HISTORIC TAX CREDIT PROG				150,000.00
						AGENCY/DIVISION/FUND TOTAL				150,000.00
						IL HISTORIC SITES				
A00541	0538-541-20			-44000000						
	2700	N		2016-09-01		AWARDS AND GRANTS				150,000.00
						AGENCY/DIVISION/FUND TOTAL				150,000.00
						AGENCY/DIVISION TOTAL				1,864,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				541	HISTORIC PRESERVATION AG BUILDING&GRND MAINTENANC OPERATIONS IL HISTORIC SITES				
A00541	0538-541-30	-19000000							
	2700	N	2016-09-01		ORDINARY & CONTINGENT EX				275,000.00
A00541	0538-541-30	-19100000							
	2700	N	2016-09-01		OPERATIONAL EXPENSES ADM				373,273.00
					AGENCY/DIVISION/FUND TOTAL				648,273.00
					AGENCY/DIVISION TOTAL				648,273.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				541		HISTORIC PRESERVATION AG HISTORIC SITES OPERATIONS IL HISTORIC SITES				
A00541	0538-541-40			-11200000						
	2700		P	2016-09-01		REGULAR POSITIONS				325,000.00
A00541	0538-541-40			-11700000						
	2700		T	2016-09-01		SOC SEC/MEDICARE CONTRIB				25,000.00
A00541	0538-541-40			-12000000						
	2700		T	2016-09-01		CONTRACTUAL SERVICES				300,000.00
A00541	0538-541-40			-12900000						
	2700		T	2016-09-01		TRAVEL				5,000.00
A00541	0538-541-40			-13000000						
	2700		T	2016-09-01		COMMODITIES				20,000.00
A00541	0538-541-40			-15000000						
	2750		T	2016-09-01		EQUIPMENT				25,000.00
A00541	0538-541-40			-17000000						
	2700		T	2016-09-01		TELECOMMUNICATION				15,000.00
A00541	0538-541-40			-18000000						
	2700		T	2016-09-01		OPERATION OF AUTO EQUIPM				10,000.00
A00541	0538-541-40			-19000100						
	2700		N	2016-09-01		HISTORIC PRESERVATION PR				450,000.00
A00541	0538-541-40			-19000200						
	2700		N	2016-09-01		HISTORIC PRESERVATION PR				300,000.00
A00541	0538-541-40			-19000300						
	2700		N	2016-09-01		PULLMAN FACTORY CAR REHA				750,000.00
A00541	0538-541-40			-66000000						
	2750		N	2016-09-01		PERMANENT IMPROVEMENTS				75,000.00
AGENCY/DIVISION/FUND TOTAL										2,300,000.00
AGENCY/DIVISION TOTAL										2,300,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				541		HISTORIC PRESERVATION AG PRESIDENTIAL LIBRARY & M OPERATIONS IL HISTORIC SITES				
A00541	0538-541-50			-19100100						
	2700	N		2016-09-01		LUMP SUMS AND OTHER PURP				75,000.00
A00541	0538-541-50			-19100200						
	2700	N		2016-09-01		LUMP SUMS AND OTHER PURP				175,000.00
AGENCY/DIVISION/FUND TOTAL										250,000.00
PRES LIBR & MUSEUM OPERA										
A00541	0776-541-50			-19100000						
	2700	N		2016-09-01		ORDINARY & CONTINGENT EX				14,500,000.00
AGENCY/DIVISION/FUND TOTAL										14,500,000.00
AGENCY/DIVISION TOTAL										14,750,000.00
AGENCY TOTAL										21,260,273.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				546		IL CRIMINAL JUSTICE INFO OPERATIONS OPERATIONS MOTOR VEHICLE THEFT PREV				
A00546	0156-546-01			-11200000						
	6200		P	2016-09-01		REGULAR POSITIONS				296,600.00
A00546	0156-546-01			-19200000						
	6200		N	2016-09-01		ORDINARY & CONTINGENT EX				307,000.00
AGENCY/DIVISION/FUND TOTAL										603,600.00
ICJIA VIOLENCE PREVENTIO										
A00546	0184-546-01			-11200000						
	6200		P	2016-09-01		REGULAR POSITIONS				498,200.00
A00546	0184-546-01			-11610000						
	6200		P	2016-09-01		STATE CONTRIBUTIONS TO S				227,200.00
A00546	0184-546-01			-11700000						
	6200		T	2016-09-01		SOC SEC/MEDICARE CONTRIB				38,200.00
A00546	0184-546-01			-11800000						
	6200		P	2016-09-01		GROUP INSURANCE				194,100.00
A00546	0184-546-01			-12000000						
	6200		T	2016-09-01		CONTRACTUAL SERVICES				9,000.00
A00546	0184-546-01			-12900000						
	6200		T	2016-09-01		TRAVEL				6,000.00
A00546	0184-546-01			-13000000						
	6200		T	2016-09-01		COMMODITIES				3,000.00
A00546	0184-546-01			-13020000						
	6200		T	2016-09-01		PRINTING				1,000.00
A00546	0184-546-01			-15000000						
	6250		T	2016-09-01		EQUIPMENT				1,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				546		IL CRIMINAL JUSTICE INFO OPERATIONS OPERATIONS ICJIA VIOLENCE PREVENTIO				
A00546	0184-546-01			-16000000						
	6200	T		2016-09-01		ELECTRONIC DATA PROCESSI				3,000.00
A00546	0184-546-01			-17000000						
	6200	T		2016-09-01		TELECOMMUNICATION				10,000.00
AGENCY/DIVISION/FUND TOTAL										990,700.00
CRIMINAL JUSTICE INFO PR										
A00546	0335-546-01			-19000100						
	6200	N		2016-09-01		LUMP SUMS AND OTHER PURP				1,000,000.00
AGENCY/DIVISION/FUND TOTAL										1,000,000.00
CRIMINAL JUSTICE TRUST										
A00546	0488-546-01			-19000000						
	6200	N		2016-09-01		SUPPORT OF FEDERAL ASSIS				5,847,300.00
A00546	0488-546-01			-19000100						
	6200	N		2016-09-01		LUMP SUMS AND OTHER PURP				1,700,000.00
AGENCY/DIVISION/FUND TOTAL										7,547,300.00
DEATH PENALTY ABOLITION										
A00546	0539-546-01			-11200000						
	6200	P		2016-09-01		REGULAR POSITIONS				291,400.00
A00546	0539-546-01			-19200000						
	6200	N		2016-09-01		ORDINARY & CONTINGENT EX				690,500.00
AGENCY/DIVISION/FUND TOTAL										981,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				546		IL CRIMINAL JUSTICE INFO OPERATIONS OPERATIONS PRESCRIPT PILL & DRUG DI				
A00546	0665-546-01			-19000000						
	6200		N	2016-09-01		FOR PURPOSE OF COLLECTIO				150,000.00
						AGENCY/DIVISION/FUND TOTAL				150,000.00
						CRIMINAL JUSTICE TRUST				
A00546	0488-546-01			-44000000						
	6200		N	2016-09-01		AWARDS AND GRANTS				42,500,000.00
A00546	0488-546-01			-44790000						
	6200		N	2016-09-01		AWARDS & GRANTS/STATE AG				15,000,000.00
						AGENCY/DIVISION/FUND TOTAL				57,500,000.00
						IL STATE CRIME STOPPERS				
A00546	0513-546-01			-44000000						
	6200		N	2016-09-01		CRIME STOPPERS PROGRAMS				10,000.00
						AGENCY/DIVISION/FUND TOTAL				10,000.00
						DEATH PENALTY ABOLITION				
A00546	0539-546-01			-44000000						
	6200		N	2016-09-01		AWARDS & GRANTS TO UNITS				5,000,000.00
A00546	0539-546-01			-44000100						
	6200		N	2016-09-01		AWARDS & GRANTS TO STATE				5,000,000.00
						AGENCY/DIVISION/FUND TOTAL				10,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				546	IL CRIMINAL JUSTICE INFO OPERATIONS REFUNDS MOTOR VEHICLE THEFT PREV				
A00546	0156-546-01			-99390000					
	9700		T	2016-09-01	REFUNDS, N.E.C.				60,300.00
					AGENCY/DIVISION/FUND TOTAL				60,300.00
					AGENCY/DIVISION TOTAL				78,843,800.00
					AGENCY TOTAL				78,843,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				548	IL EDUCAT LABOR RELATION GENERAL OFFICE OPERATIONS PERSONAL PROPERTY TAX RE				
A00548	0802-548-01			-11200000					
	3300	P		2016-09-01	REGULAR POSITIONS				748,900.00
A00548	0802-548-01			-11600000					
	3300	P		2016-09-01	RETIREMENT CONTRIBUTIONS				341,700.00
A00548	0802-548-01			-11700000					
	3300	T		2016-09-01	SOC SEC/MEDICARE CONTRIB				56,100.00
A00548	0802-548-01			-11800000					
	3300	P		2016-09-01	GROUP INSURANCE				265,200.00
A00548	0802-548-01			-12000000					
	3300	T		2016-09-01	CONTRACTUAL SERVICES				131,200.00
A00548	0802-548-01			-12900000					
	3300	T		2016-09-01	TRAVEL				10,400.00
A00548	0802-548-01			-13000000					
	3300	T		2016-09-01	COMMODITIES				3,000.00
A00548	0802-548-01			-13020000					
	3300	T		2016-09-01	PRINTING				2,000.00
A00548	0802-548-01			-15000000					
	3350	T		2016-09-01	EQUIPMENT				1,000.00
A00548	0802-548-01			-16000000					
	3300	T		2016-09-01	ELECTRONIC DATA PROCESSI				1,800.00
A00548	0802-548-01			-17000000					
	3300	T		2016-09-01	TELECOMMUNICATION				15,000.00
A00548	0802-548-01			-18000000					
	3300	T		2016-09-01	OPERATION OF AUTO EQUIPM				1,000.00
					AGENCY/DIVISION/FUND TOTAL				1,577,300.00
					AGENCY/DIVISION TOTAL				1,577,300.00
					AGENCY TOTAL				1,577,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				554	IL SPORTS FACILITIES AUT GENERAL OFFICE AWARDS & GRANTS IL SPORTS FACILITIES				
A00554	0225-554-01			-44000000					
	2700		N	2016-09-01	FOR CORPORATE PURPOSES				56,307,000.00
					AGENCY/DIVISION/FUND TOTAL				56,307,000.00
					AGENCY/DIVISION TOTAL				56,307,000.00
					AGENCY TOTAL				56,307,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				558		COUNCIL ON DEVELOPMENTAL GENERAL OFFICE OPERATIONS COUNCIL ON DEV DISABILIT				
A00558	0131-558-01			-11200000						
	1700		P	2016-09-01		PERSONAL SERVICES				842,200.00
A00558	0131-558-01			-11610000						
	1700		P	2016-09-01		RETIREMENT CONTRIBUTIONS				384,000.00
A00558	0131-558-01			-11700000						
	1700		T	2016-09-01		SOC SEC/MEDICARE CONTRIB				64,400.00
A00558	0131-558-01			-11800000						
	1700		P	2016-09-01		GROUP INSURANCE				276,000.00
A00558	0131-558-01			-12000000						
	1700		T	2016-09-01		CONTRACTUAL SERVICES				469,700.00
A00558	0131-558-01			-12900000						
	1700		T	2016-09-01		TRAVEL				43,000.00
A00558	0131-558-01			-13000000						
	1700		T	2016-09-01		COMMODITIES				30,000.00
A00558	0131-558-01			-13020000						
	1700		T	2016-09-01		PRINTING				37,500.00
A00558	0131-558-01			-15000000						
	1750		T	2016-09-01		EQUIPMENT				15,000.00
A00558	0131-558-01			-16000000						
	1700		T	2016-09-01		ELECTRONIC DATA PROCESSI				25,000.00
A00558	0131-558-01			-17000000						
	1700		T	2016-09-01		TELECOMMUNICATION				45,000.00
A00558	0131-558-01			-44000000						
	1700		N	2016-09-01		AWARDS AND GRANTS				2,500,000.00
						AGENCY/DIVISION/FUND TOTAL				4,731,800.00
						AGENCY/DIVISION TOTAL				4,731,800.00
						AGENCY TOTAL				4,731,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				563		IL WORKERS' COMPENSATION GENERAL OFFICE OPERATIONS IL WORKERS' COMP COMM OP				
A00563	0534-563-01			-11200000						
	5700		P	2016-09-01		REGULAR POSITIONS				8,106,000.00
A00563	0534-563-01			-11200100						
	5700		P	2016-09-01		REGULAR POSITIONS				3,739,400.00
A00563	0534-563-01			-11610000						
	5700		P	2016-09-01		STATE EMPLOYEE RETIREMEN				3,696,200.00
A00563	0534-563-01			-11610100						
	5700		P	2016-09-01		STATE EMPLOYEE RETIREMEN				1,705,100.00
A00563	0534-563-01			-11700000						
	5700		T	2016-09-01		SOC SEC/MEDICARE CONTRIB				916,900.00
A00563	0534-563-01			-11800000						
	5700		P	2016-09-01		EMPLOYER CONTRB GRP INS				3,600,000.00
A00563	0534-563-01			-12000000						
	5700		T	2016-09-01		CONTRACTUAL SERVICES				1,735,100.00
A00563	0534-563-01			-12900000						
	5700		T	2016-09-01		TRAVEL				355,000.00
A00563	0534-563-01			-13000000						
	5700		T	2016-09-01		COMMODITIES				60,000.00
A00563	0534-563-01			-13020000						
	5700		T	2016-09-01		PRINTING				30,000.00
A00563	0534-563-01			-15000000						
	5750		T	2016-09-01		EQUIPMENT				30,000.00
A00563	0534-563-01			-17000000						
	5700		T	2016-09-01		TELECOMMUNICATION				85,000.00
A00563	0534-563-01			-19100100						
	5700		N	2016-09-01		ACCIDENT REPORTING SYSTE				34,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				563	IL WORKERS' COMPENSATION GENERAL OFFICE OPERATIONS IL WORKERS' COMP COMM OP				
A00563	0534-563-01			-19100200					
	5700	N		2016-09-01	INSURANCE COMPLIANCE DIV				2,000,000.00
A00563	0534-563-01			-19100500					
	5700	N		2016-09-01	ESTAB/MEDICAL FEE SCHEDU				60,000.00
AGENCY/DIVISION/FUND TOTAL									26,152,800.00
AGENCY/DIVISION TOTAL									26,152,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				563		IL WORKERS' COMPENSATION ELECTRONIC DATA PROCESSI OPERATIONS IL WORKERS' COMP COMM OP				
A00563	0534-563-10			-11200000						
	5700	P		2016-09-01		REGULAR POSITIONS				1,070,800.00
A00563	0534-563-10			-11610000						
	5700	P		2016-09-01		STATE EMPLOYEE RETIREMEN				488,300.00
A00563	0534-563-10			-11700000						
	5700	T		2016-09-01		SOC SEC/MEDICARE CONTRIB				80,600.00
A00563	0534-563-10			-11800000						
	5700	P		2016-09-01		GROUP INSURANCE				240,000.00
A00563	0534-563-10			-12000000						
	5700	T		2016-09-01		CONTRACTUAL SERVICES				200,000.00
A00563	0534-563-10			-12900000						
	5700	T		2016-09-01		TRAVEL				9,000.00
A00563	0534-563-10			-13000000						
	5700	T		2016-09-01		COMMODITIES				12,000.00
A00563	0534-563-10			-13020000						
	5700	T		2016-09-01		PRINTING				1,000.00
A00563	0534-563-10			-15000000						
	5750	T		2016-09-01		EQUIPMENT				15,000.00
A00563	0534-563-10			-17000000						
	5700	T		2016-09-01		TELECOMMUNICATION				90,000.00
						AGENCY/DIVISION/FUND TOTAL				2,206,700.00
						AGENCY/DIVISION TOTAL				2,206,700.00
						AGENCY TOTAL				28,359,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				564	IL INDEPENDENT TAX TRIBU GENERAL OFFICE OPERATIONS IL INDEPENDENT TAX TRIBU				
A00564	0169-564-01			-19100000					
	7800		N	2016-09-01	OPERATIONAL EXPENSES				108,000.00
					AGENCY/DIVISION/FUND TOTAL				108,000.00
					AGENCY/DIVISION TOTAL				108,000.00
					AGENCY TOTAL				108,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				565		ILLINOIS GAMING BOARD OPERATING EXPENSES OPERATIONS STATE GAMING				
A00565	0129-565-01			-11200000						
	7800		P	2016-09-01		PERSONAL SERVICES				9,946,800.00
A00565	0129-565-01			-11610000						
	7800		P	2016-09-01		SERS/STATE CONTRIBUTIONS				4,535,900.00
A00565	0129-565-01			-11700000						
	7800		T	2016-09-01		SOC SEC/STATE CONTRIBUTI				450,000.00
A00565	0129-565-01			-11800000						
	7800		P	2016-09-01		GROUP INSURANCE				2,633,700.00
A00565	0129-565-01			-12000000						
	7800		T	2016-09-01		CONTRACTUAL SERVICES				700,000.00
A00565	0129-565-01			-12900000						
	7800		T	2016-09-01		TRAVEL				60,000.00
A00565	0129-565-01			-13000000						
	7800		T	2016-09-01		COMMODITIES				15,000.00
A00565	0129-565-01			-13020000						
	7800		T	2016-09-01		PRINTING				2,500.00
A00565	0129-565-01			-15000000						
	7850		T	2016-09-01		EQUIPMENT				50,000.00
A00565	0129-565-01			-16000000						
	7800		T	2016-09-01		ELECTRONIC DATA PROCESSI				138,000.00
A00565	0129-565-01			-17000000						
	7800		T	2016-09-01		TELECOMMUNICATIONS				350,000.00
A00565	0129-565-01			-18000000						
	7800		T	2016-09-01		OPERATION OF AUTO EQUIPM				100,000.00
A00565	0129-565-01			-19000000						
	7800		N	2016-09-01		EXPENSES/IL STATE POLICE				14,768,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				565		ILLINOIS GAMING BOARD OPERATING EXPENSES OPERATIONS STATE GAMING				
A00565	0129-565-01	-19000100								
	7800	N	2016-09-01			IMP & ADMIN/VIDEO GAMING				20,270,700.00
A00565	0129-565-01	-44700000								
	7800	N	2016-09-01			ADMISSIONS & WAGERING TA				100,000,000.00
						AGENCY/DIVISION/FUND TOTAL				154,021,500.00
						AGENCY/DIVISION TOTAL				154,021,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				565	ILLINOIS GAMING BOARD SHARED SERVICES OPERATIONS STATE GAMING				
A00565	0129	-565-89		-19100500					
	7800		N	2016-09-01	SHARED SERVICES CENTER				272,000.00
					AGENCY/DIVISION/FUND TOTAL				272,000.00
					AGENCY/DIVISION TOTAL				272,000.00
					AGENCY TOTAL				154,293,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				569		IL LAW ENFORCE TRAIN & S GENERAL OFFICE OPERATIONS POLICE TRAINING BOARD SE				
A00569	0517-569-01			-19000000						
	6200		N	2016-09-01		LAW ENFORCEMENT TRAINING				100,000.00
						AGENCY/DIVISION/FUND TOTAL				100,000.00
						DEATH CERTIFICATE SURCHA				
A00569	0635-569-01			-19000000						
	6200		N	2016-09-01		COST OF DEATH INVESTIGAT				450,000.00
						AGENCY/DIVISION/FUND TOTAL				450,000.00
						TRAFFIC & CRIM CONVICTIO				
A00569	0879-569-01			-11200000						
	6200		P	2016-09-01		REGULAR POSITIONS				2,012,900.00
A00569	0879-569-01			-11610000						
	6200		P	2016-09-01		STATE EMPLOYEE RETIREMEN				917,900.00
A00569	0879-569-01			-11700000						
	6200		T	2016-09-01		SOC SEC/MEDICARE CONTRIB				155,800.00
A00569	0879-569-01			-11800000						
	6200		P	2016-09-01		EMPLOYER CONTRB GRP INS				551,800.00
A00569	0879-569-01			-12000000						
	6200		T	2016-09-01		CONTRACTUAL SERVICES				361,500.00
A00569	0879-569-01			-12900000						
	6200		T	2016-09-01		TRAVEL				40,000.00
A00569	0879-569-01			-13000000						
	6200		T	2016-09-01		COMMODITIES				10,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				569	IL LAW ENFORCE TRAIN & S GENERAL OFFICE OPERATIONS TRAFFIC & CRIM CONVICTIO				
A00569	0879-569-01	-13020000							
	6200	T 2016-09-01			PRINTING				5,000.00
A00569	0879-569-01	-15000000							
	6250	T 2016-09-01			EQUIPMENT				4,000.00
A00569	0879-569-01	-16000000							
	6200	T 2016-09-01			ELECTRONIC DATA PROCESSI				68,800.00
A00569	0879-569-01	-17000000							
	6200	T 2016-09-01			TELECOMMUNICATION				34,900.00
A00569	0879-569-01	-18000000							
	6200	T 2016-09-01			OPERATION OF AUTO EQUIPM				22,000.00
					AGENCY/DIVISION/FUND TOTAL				4,184,600.00
					LAW ENFORCEMENT CAMERA G				
A00569	0356-569-01	-44700000							
	6200	N 2016-09-01			GRANTS/TO UNITS OF LOCAL				400,000.00
					AGENCY/DIVISION/FUND TOTAL				400,000.00
					TRAFFIC & CRIM CONVICTIO				
A00569	0879-569-01	-49000000							
	6200	N 2016-09-01			TRAINING & TRAINING SERV				12,000,000.00
					AGENCY/DIVISION/FUND TOTAL				12,000,000.00
					AGENCY/DIVISION TOTAL				17,134,600.00
					AGENCY TOTAL				17,134,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				574		METRO PIER & EXPOSITION GENERAL OFFICE OPERATIONS METRO PIER AND EXPO INCE				
A00574	0814-574-01	-19000000								
	2700	N	2016-09-01			FOR CERTIFIED INCENTIVES				15,000,000.00
						AGENCY/DIVISION/FUND TOTAL				15,000,000.00
						MCCORMICK PLACE EXPANSIO				
A00574	0377-574-01	-44700000								
	2700	N	2016-09-01			FOR DEBT SERVICE				166,475,900.00
						AGENCY/DIVISION/FUND TOTAL				166,475,900.00
						CHICAGO TRAVEL INDUSTRY				
A00574	0624-574-01	-44000000								
	2700	N	2016-09-01			GRANT TO CHOOSE CHICAGO				8,935,000.00
						AGENCY/DIVISION/FUND TOTAL				8,935,000.00
						AGENCY/DIVISION TOTAL				190,410,900.00
						AGENCY TOTAL				190,410,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-						
				578		PRISONER REVIEW BOARD GENERAL OFFICE OPERATIONS PRISONER REVIEW BD VHCL				
A00578	0366	578-01		-19000100						
	6500		N	2016-09-01		ORDINARY & CONTINGENT SE				250,000.00
						AGENCY/DIVISION/FUND TOTAL				250,000.00
						AGENCY/DIVISION TOTAL				250,000.00
						AGENCY TOTAL				250,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				579		RACING BOARD GENERAL OFFICE OPERATIONS HORSE RACING				
A00579	0632-579-01			-11200000						
	5700		P	2016-09-01		PERSONAL SERVICES				1,102,000.00
A00579	0632-579-01			-11610000						
	5700		P	2016-09-01		SERS/STATE CONTRIBUTIONS				502,500.00
A00579	0632-579-01			-11700000						
	5700		T	2016-09-01		SOC SEC/STATE CONTRIBUTI				84,300.00
A00579	0632-579-01			-11800000						
	5700		P	2016-09-01		GROUP INSURANCE				248,600.00
A00579	0632-579-01			-12000000						
	5700		T	2016-09-01		CONTRACTUAL SERVICES				165,000.00
A00579	0632-579-01			-12900000						
	5700		T	2016-09-01		TRAVEL				15,000.00
A00579	0632-579-01			-13000000						
	5700		T	2016-09-01		COMMODITIES				1,500.00
A00579	0632-579-01			-13020000						
	5700		T	2016-09-01		PRINTING				1,000.00
A00579	0632-579-01			-15000000						
	5750		T	2016-09-01		EQUIPMENT				1,000.00
A00579	0632-579-01			-16000000						
	5700		T	2016-09-01		ELECTRONIC DATA PROCESSI				50,000.00
A00579	0632-579-01			-17000000						
	5700		T	2016-09-01		TELECOMMUNICATIONS SERVI				50,000.00
A00579	0632-579-01			-18000000						
	5700		T	2016-09-01		OPERATION OF AUTO EQUIPM				10,000.00
A00579	0632-579-01			-19100000						
	5700		N	2016-09-01		EXPENSES/LABORATORY PROG				974,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				579		RACING BOARD GENERAL OFFICE OPERATIONS HORSE RACING				
A00579	0632-579-01			-19100100						
	5700	N		2016-09-01		EXPNS/REGULATION OF RACI				2,676,200.00
A00579	0632-579-01			-44700000						
	5700	N		2016-09-01		FOR ADMISSIONS TAX				340,000.00
A00579	0632-579-01			-99390000						
	9700	T		2016-09-01		REFUNDS				600.00
						AGENCY/DIVISION/FUND TOTAL				6,221,900.00
						AGENCY/DIVISION TOTAL				6,221,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-						
				579		RACING BOARD SHARED SERVICES OPERATIONS HORSE RACING				
A00579	0632	579	89	-19100000						
	5700			N 2016-09-01		SHARED SERVICES CENTER				155,400.00
						AGENCY/DIVISION/FUND TOTAL				155,400.00
						AGENCY/DIVISION TOTAL				155,400.00
						AGENCY TOTAL				6,377,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				580		PROPERTY TAX APPEAL BOAR DOWN STATE OFFICES OPERATIONS PERSONAL PROPERTY TAX RE				
A00580	0802-580-10			-11200000						
	7800		P	2016-09-01		REGULAR POSITIONS				2,650,200.00
A00580	0802-580-10			-11610000						
	7800		P	2016-09-01		CONTRIBUTIONS TO SERS				1,208,500.00
A00580	0802-580-10			-11700000						
	7800		T	2016-09-01		SOC SEC/MEDICARE CONTRIB				202,800.00
A00580	0802-580-10			-11800000						
	7800		P	2016-09-01		FOR GROUP INSURANCE				864,000.00
A00580	0802-580-10			-12000000						
	7800		T	2016-09-01		CONTRACTUAL SERVICES				67,900.00
A00580	0802-580-10			-12900000						
	7800		T	2016-09-01		TRAVEL				30,000.00
A00580	0802-580-10			-13000000						
	7800		T	2016-09-01		COMMODITIES				9,600.00
A00580	0802-580-10			-13020000						
	7800		T	2016-09-01		PRINTING				4,200.00
A00580	0802-580-10			-15000000						
	7850		T	2016-09-01		EQUIPMENT				4,400.00
A00580	0802-580-10			-16000000						
	7800		T	2016-09-01		ELECTRONIC DATA PROCESSI				43,200.00
A00580	0802-580-10			-17000000						
	7800		T	2016-09-01		TELECOMMUNICATION				30,000.00
A00580	0802-580-10			-18000000						
	7800		T	2016-09-01		OPERATION OF AUTO EQUIPM				6,000.00
A00580	0802-580-10			-19000000						
	7800		N	2016-09-01		LUMP SUMS AND OTHER PURP				200,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				580	PROPERTY TAX APPEAL BOAR DOWN STATE OFFICES REFUNDS PERSONAL PROPERTY TAX RE				
A00580	0802-580-10			-99390000					
	9700		T	2016-09-01	REFUNDS, N.E.C.				200.00
					AGENCY/DIVISION/FUND TOTAL				5,321,000.00
					AGENCY/DIVISION TOTAL				5,321,000.00
					AGENCY TOTAL				5,321,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				583	SEX OFFENDER MANAGEMENT GENERAL OFFICE OPERATIONS SEX OFFENDER MANAGEMENT				
A00583	0527-583-01			-19000000					
	7800		N	2016-09-01	AUTH BY SEX OFFEND MNG B				100,000.00
					AGENCY/DIVISION/FUND TOTAL				100,000.00
					AGENCY/DIVISION TOTAL				100,000.00
					AGENCY TOTAL				100,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				586		STATE BOARD OF EDUCATION FISCAL SUPPORT SERVICES OPERATIONS SBE FEDERAL DEPT OF AGRI				
A00586	0410-586-05			-11200000						
	3300	P		2016-09-01		PERSONAL SERVICES				334,800.00
A00586	0410-586-05			-11290000						
	3300	P		2016-09-01		EMPLOYER PAID RETIREMENT				5,300.00
A00586	0410-586-05			-11600000						
	3300	P		2016-09-01		RETIREMENT CONTRIBUTIONS				133,900.00
A00586	0410-586-05			-11700000						
	3300	T		2016-09-01		SOC SEC/MEDICARE CONTRIB				30,900.00
A00586	0410-586-05			-11800000						
	3300	P		2016-09-01		GROUP INSURANCE				128,800.00
A00586	0410-586-05			-12000000						
	3300	T		2016-09-01		CONTRACTUAL SERVICES				2,100,000.00
A00586	0410-586-05			-12900000						
	3300	T		2016-09-01		TRAVEL				400,000.00
A00586	0410-586-05			-13000000						
	3300	T		2016-09-01		COMMODITIES				85,000.00
A00586	0410-586-05			-13020000						
	3300	T		2016-09-01		PRINTING				156,300.00
A00586	0410-586-05			-15000000						
	3350	T		2016-09-01		EQUIPMENT				310,000.00
A00586	0410-586-05			-17000000						
	3300	T		2016-09-01		TELECOMMUNICATION				50,000.00
AGENCY/DIVISION/FUND TOTAL										3,735,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				586	STATE BOARD OF EDUCATION FISCAL SUPPORT SERVICES OPERATIONS SBE FEDERAL AGENCY SERVI				
A00586	0560-586-05			-12000000					
	3300		T	2016-09-01	CONTRACTUAL SERVICES				26,500.00
A00586	0560-586-05			-12900000					
	3300		T	2016-09-01	TRAVEL				30,000.00
A00586	0560-586-05			-13000000					
	3300		T	2016-09-01	COMMODITIES				20,000.00
A00586	0560-586-05			-13020000					
	3300		T	2016-09-01	PRINTING				700.00
A00586	0560-586-05			-15000000					
	3350		T	2016-09-01	EQUIPMENT				11,000.00
A00586	0560-586-05			-17000000					
	3300		T	2016-09-01	TELECOMMUNICATION				9,000.00
					AGENCY/DIVISION/FUND TOTAL				97,200.00
					SBE FEDERAL DEPT OF EDUC				
A00586	0561-586-05			-11200000					
	3300		P	2016-09-01	PERSONAL SERVICES				2,133,400.00
A00586	0561-586-05			-11290000					
	3300		P	2016-09-01	EMPLOYER PAID RETIREMENT				10,900.00
A00586	0561-586-05			-11600000					
	3300		P	2016-09-01	RETIREMENT CONTRIBUTIONS				793,100.00
A00586	0561-586-05			-11700000					
	3300		T	2016-09-01	SOC SEC/MEDICARE CONTRIB				160,300.00
A00586	0561-586-05			-11800000					
	3300		P	2016-09-01	GROUP INSURANCE				692,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				586		STATE BOARD OF EDUCATION FISCAL SUPPORT SERVICES OPERATIONS SBE FEDERAL DEPT OF EDUC				
A00586	0561-586-05	-12000000								
	3300	T	2016-09-01			CONTRACTUAL SERVICES				3,150,000.00
A00586	0561-586-05	-12900000								
	3300	T	2016-09-01			TRAVEL				1,600,000.00
A00586	0561-586-05	-13000000								
	3300	T	2016-09-01			COMMODITIES				305,000.00
A00586	0561-586-05	-13020000								
	3300	T	2016-09-01			PRINTING				341,000.00
A00586	0561-586-05	-15000000								
	3350	T	2016-09-01			EQUIPMENT				679,000.00
A00586	0561-586-05	-17000000								
	3300	T	2016-09-01			TELECOMMUNICATION				400,000.00
						AGENCY/DIVISION/FUND TOTAL				10,264,900.00
						SCHOOL INFRASTRUCTURE				
D00586	0568-586-05	-19000000								
	3300	N	2016-09-01			ORDINARY & CONTINGENT EX				600,000.00
						AGENCY/DIVISION/FUND TOTAL				600,000.00
						AGENCY/DIVISION TOTAL				14,697,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				586	STATE BOARD OF EDUCATION DRIVER EDUCATION GRANTS AWARDS & GRANTS DRIVERS EDUCATION				
D00586	0031-586-10			-44000000					
	3300		N	2016-09-01	DRIVERS EDUCATION				18,500,000.00
					AGENCY/DIVISION/FUND TOTAL				18,500,000.00
					AGENCY/DIVISION TOTAL				18,500,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				586	STATE BOARD OF EDUCATION SPECIAL FUNDS OPERATIONS SBE TEACHER CERTIFICATIO				
D00586	0159	586	11	-19000000					
	3300			N 2016-09-01	FOR TEACHER CERTIFICATES				2,208,900.00
					AGENCY/DIVISION/FUND TOTAL				2,208,900.00
					AGENCY/DIVISION TOTAL				2,208,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				586	STATE BOARD OF EDUCATION GRANTS OPERATIONS SBE SPECIAL PURPOSE TRUS				
D00586	0144-586-13			-19000000					
	3300		N	2016-09-01	PROJECTS WITHIN POWERS OF				8,484,800.00
A00586	0144-586-13			-19001000					
	3300		N	2016-09-01	ORDINARY & CONTINGENT EX				7,015,200.00
AGENCY/DIVISION/FUND TOTAL									15,500,000.00
SBE FEDERAL DEPT OF EDUC									
A00586	0561-586-13			-19001100					
	3300		N	2016-09-01	EARLY LEARNING CHALLENGE				33,000,000.00
D00586	0561-586-13			-19001200					
	3300		N	2016-09-01	EARLY LEARNING CHALLENGE				2,000,000.00
AGENCY/DIVISION/FUND TOTAL									35,000,000.00
PERSONAL PROPERTY TAX RE									
C00586	0802-586-13			-19000100					
	3300		N	2016-09-01	REGIONAL SUPERINTENDENTS				70,000.00
AGENCY/DIVISION/FUND TOTAL									70,000.00
GENERAL REVENUE									
B00586	0001-586-13			-44003400					
	3300		N	2016-09-01	TRUANT ALTRNTV & OP ED P				11,500,000.00
B00586	0001-586-13			-44007200					
	3300		N	2016-09-01	NATIONAL BRD CERTIFIED T				1,000,000.00
B00586	0001-586-13			-49006300					
	3300		N	2016-09-01	SOUTHWEST ORGANIZING PRO				1,466,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				586		STATE BOARD OF EDUCATION GRANTS AWARDS & GRANTS GENERAL REVENUE				
B00586	0001-586-13			-49008900						
	3300		N	2016-09-01		DISTRICT INTERVENTION FU				11,200,000.00
						AGENCY/DIVISION/FUND TOTAL				25,166,300.00
						TEACHER CERTIFICATE FEE				
D00586	0016-586-13			-49000000						
	3300		N	2016-09-01		FOR TEACHER MENTORING PR				2,000,000.00
						AGENCY/DIVISION/FUND TOTAL				2,000,000.00
						SBE FEDERAL DEPT OF EDUC				
D00586	0561-586-13			-44000000						
	3300		N	2016-09-01		TITLE VI RURL&LOW INCOME				2,000,000.00
A00586	0561-586-13			-49001000						
	3300		N	2016-09-01		RACE TO THE TOP				30,000,000.00
D00586	0561-586-13			-49001300						
	3300		N	2016-09-01		RACE TO THE TOP				12,800,000.00
						AGENCY/DIVISION/FUND TOTAL				44,800,000.00
						PERSONAL PROPERTY TAX RE				
C00586	0802-586-13			-49000100						
	3300		N	2016-09-01		REGIONAL SUPERINTENDENTS				4,950,000.00
						AGENCY/DIVISION/FUND TOTAL				4,950,000.00
						AGENCY/DIVISION TOTAL				127,486,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				586		STATE BOARD OF EDUCATION GRANTS OPERATIONS TEACHER CERTIFICATE FEE				
A00586	0016	-586-14		-19000000						
	3300		N	2016-09-01		TEACHER CERTIFICATE PROC				5,000,000.00
						AGENCY/DIVISION/FUND TOTAL				5,000,000.00
						SBE FEDERAL DEPT OF EDUC				
A00586	0561	-586-14		-49000000						
	3300		N	2016-09-01		FOR PRESCHOOL EXPANSION				2,000,000.00
D00586	0561	-586-14		-49000100						
	3300		N	2016-09-01		PRESCHOOL EXPANSION				33,000,000.00
						AGENCY/DIVISION/FUND TOTAL				35,000,000.00
						AGENCY/DIVISION TOTAL				40,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				586		STATE BOARD OF EDUCATION GRANTS AWARDS & GRANTS GENERAL REVENUE				
B00586	0001-586-18	-44000200								
	3300	N		2016-09-01		VISUALLY IMPAIRED/EDUCAT				1,421,100.00
B00586	0001-586-18	-44000500								
	3300	N		2016-09-01		DISABLED STUDENT TUITION				233,000,000.00
B00586	0001-586-18	-44000600								
	3300	N		2016-09-01		EXTRAORDINARY FUNDING FO				303,829,700.00
B00586	0001-586-18	-44000700								
	3300	N		2016-09-01		FOR DISABLED STUDENT PER				442,400,000.00
B00586	0001-586-18	-44000800								
	3300	N		2016-09-01		SPECIAL EDUCATION REIMBU				95,000,000.00
B00586	0001-586-18	-44001300								
	3300	N		2016-09-01		TRANSPORTATION-REGULAR/				205,808,900.00
B00586	0001-586-18	-44001400								
	3300	N		2016-09-01		DISABLED STUDENT TRANSPOR				450,500,000.00
B00586	0001-586-18	-44001500								
	3300	N		2016-09-01		FREE BREAKFAST/LUNCH PRO				9,000,000.00
B00586	0001-586-18	-44002600								
	3300	N		2016-09-01		TO PROVIDE SUPPLEMENTAL				85,000,000.00
B00586	0001-586-18	-44003300								
	3300	N		2016-09-01		TAX-EQUIVALENT GRANTS 18				222,600.00
B00586	0001-586-18	-44003700								
	3300	N		2016-09-01		FOR BLIND/DYSLEXIC PERSO				846,000.00
B00586	0001-586-18	-44003800								
	3300	N		2016-09-01		GRNTS/LOCAL EDUCATION AG				1,800,000.00
B00586	0001-586-18	-44742500								
	3300	N		2016-09-01		GENERAL STATE AID				173,952,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				586		STATE BOARD OF EDUCATION GRANTS AWARDS & GRANTS GENERAL REVENUE				
B00586	0001-586-18	-44749300								
	3300	N		2016-09-01		REGULAR EDUCATION REIMBU				11,500,000.00
B00586	0001-586-18	-44749700								
	3300	N		2016-09-01		SUMMER SCHOOL PAYMENTS				11,700,000.00
B00586	0001-586-18	-49001200								
	3300	N		2016-09-01		BILINGUAL EDUCATION				61,681,200.00
B00586	0001-586-18	-49002100								
	3300	N		2016-09-01		ADVANCED PLACEMENT CLASS				500,000.00
B00586	0001-586-18	-49002700								
	3300	N		2016-09-01		CAREER & TECHNICAL EDUCA				38,062,100.00
B00586	0001-586-18	-49004100								
	3300	N		2016-09-01		TEACH FOR AMERICA				977,500.00
B00586	0001-586-18	-49005200								
	3300	N		2016-09-01		FOR ARTS & FOREIGN LANGU				500,000.00
B00586	0001-586-18	-49005600								
	3300	N		2016-09-01		ALTRNTV ED/REGIONAL SAFE				6,300,000.00
B00586	0001-586-18	-49008900								
	3300	N		2016-09-01		EARLY CHILDHOOD EDUCATIO				314,238,100.00
B00586	0001-586-18	-49009400								
	3300	N		2016-09-01		DISTRICT CONSOLIDATION C				3,309,300.00
						AGENCY/DIVISION/FUND TOTAL				2,451,548,700.00
						EDUCATION ASSISTANCE				
B00586	0007-586-18	-44740500								
	3300	N		2016-09-01		GENERAL STATE AID				401,223,700.00
						AGENCY/DIVISION/FUND TOTAL				401,223,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				586		STATE BOARD OF EDUCATION GRANTS AWARDS & GRANTS SCHOOL DIST EMERG FINANC				
D00586	0130	586-18		-44000100						
	3300		N	2016-09-01		EMERGENCY FINANCIAL ASSI				1,166,800.00
						AGENCY/DIVISION/FUND TOTAL				1,166,800.00
						SCHOOL CONSTRUCTION				
REA586	0143	586-18		-44730010						
	3300		N	2016-09-01		MAINTENANCE PROJECTS				20,356,631.00
						AGENCY/DIVISION/FUND TOTAL				20,356,631.00
						SBE FEDERAL DEPT OF AGRI				
D00586	0410	586-18		-44000100						
	3300		N	2016-09-01		CHILD NUTRITION				725,000,000.00
E00586	0410	586-18		-44000200						
	3300		N	2016-09-01		CHILD NUTRITION				125,000,000.00
						AGENCY/DIVISION/FUND TOTAL				850,000,000.00
						COMMON SCHOOL				
B00586	0412	586-18		-44740500						
	3300		N	2016-09-01		GENERAL STATE AID				3,611,012,300.00
						AGENCY/DIVISION/FUND TOTAL				3,611,012,300.00
						SBE FEDERAL AGENCY SERVI				
A00586	0560	586-18		-49000000						
	3300		N	2016-09-01		SUBSTANCE ABUSE/MNTL HLT				3,800,000.00
						AGENCY/DIVISION/FUND TOTAL				3,800,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				586		STATE BOARD OF EDUCATION GRANTS AWARDS & GRANTS SBE FEDERAL DEPT OF EDUC				
D00586	0561-586-18			-44000300						
	3300		N	2016-09-01		TITLE III ENGLISH LANG A				45,500,000.00
						AGENCY/DIVISION/FUND TOTAL				45,500,000.00
						SCHOOL INFRASTRUCTURE				
NEW586	0568-586-18			-44000215						
	3300		N	2016-09-01		GRANTS TO SCHOOL DISTRIC				40,000,000.00
						AGENCY/DIVISION/FUND TOTAL				40,000,000.00
						TEMPORARY RELOCATION EXP				
D00586	0605-586-18			-44000000						
	3300		N	2016-09-01		SECTION 2-3.77 OF SCHOOL				1,400,000.00
						AGENCY/DIVISION/FUND TOTAL				1,400,000.00
						FUND FOR ADVNCMNT OF EDU				
B00586	0640-586-18			-44740500						
	3300		N	2016-09-01		GENERAL STATE AID				446,000,000.00
						AGENCY/DIVISION/FUND TOTAL				446,000,000.00
						PERSONAL PROPERTY TAX RE				
C00586	0802-586-18			-44740100						
	3300		N	2016-09-01		COMPENSATION & RELATED B				10,700,000.00
						AGENCY/DIVISION/FUND TOTAL				10,700,000.00
						AGENCY/DIVISION TOTAL				7,882,708,131.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				586	STATE BOARD OF EDUCATION SCHOOL SUPPORT SERVICES OPERATIONS SBE FEDERAL DEPT OF AGRI				
A00586	0410-586-20			-11200000					
	3300	P		2016-09-01	PERSONAL SERVICES				3,496,200.00
A00586	0410-586-20			-11290000					
	3300	P		2016-09-01	EMPLOYER PAID RETIREMENT				11,500.00
A00586	0410-586-20			-11600000					
	3300	P		2016-09-01	RETIREMENT CONTRIBUTIONS				1,472,900.00
A00586	0410-586-20			-11700000					
	3300	T		2016-09-01	SOC SEC/MEDICARE CONTRIB				160,300.00
A00586	0410-586-20			-11800000					
	3300	P		2016-09-01	GROUP INSURANCE				1,028,800.00
A00586	0410-586-20			-12000000					
	3300	T		2016-09-01	CONTRACTUAL SERVICES				10,000,000.00
					AGENCY/DIVISION/FUND TOTAL				16,169,700.00
					SBE FEDERAL DEPT OF EDUC				
A00586	0561-586-20			-11200000					
	3300	P		2016-09-01	PERSONAL SERVICES				507,300.00
A00586	0561-586-20			-11290000					
	3300	P		2016-09-01	EMPLOYER PAID RETIREMENT				6,400.00
A00586	0561-586-20			-11600000					
	3300	P		2016-09-01	RETIREMENT CONTRIBUTIONS				198,400.00
A00586	0561-586-20			-11700000					
	3300	T		2016-09-01	SOC SEC/MEDICARE CONTRIB				80,100.00
A00586	0561-586-20			-11800000					
	3300	P		2016-09-01	GROUP INSURANCE				113,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				586	STATE BOARD OF EDUCATION SCHOOL SUPPORT SERVICES OPERATIONS SBE FEDERAL DEPT OF EDUC				
A00586	0561-586-20			-12000000					
	3300		T	2016-09-01	CONTRACTUAL SERVICES				1,575,000.00
					AGENCY/DIVISION/FUND TOTAL				2,480,300.00
					AGENCY/DIVISION TOTAL				18,650,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				586	STATE BOARD OF EDUCATION SCHOOL TECHNOLOGY GRANTS AWARDS & GRANTS SCHOOL TECHNOLOGY REVOLV				
D00586	0569-586-27			-44000100					
	3300		N	2016-09-01	SCHOOL TECHNOLOGY LOANS				2,000,000.00
					AGENCY/DIVISION/FUND TOTAL				2,000,000.00
					AGENCY/DIVISION TOTAL				2,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				586	STATE BOARD OF EDUCATION CHARTER SCHOOLS GRANTS AWARDS & GRANTS SBE FEDERAL DEPT OF EDUC				
D00586	0561-586-32			-44000000					
	3300	N		2016-09-01	CHARTER SCHOOLS				9,000,000.00
					AGENCY/DIVISION/FUND TOTAL				9,000,000.00
					CHARTER SCHOOLS REVOLVIN				
D00586	0567-586-32			-44000000					
	3300	N		2016-09-01	CHARTER SCHOOLS LOANS				20,000.00
					AGENCY/DIVISION/FUND TOTAL				20,000.00
					AGENCY/DIVISION TOTAL				9,020,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				586	STATE BOARD OF EDUCATION INTERNAL AUDITOR OPERATIONS SBE FEDERAL DEPT OF EDUC				
A00586	0561-586-33			-12000000					
	3300		T	2016-09-01	CONTRACTUAL SERVICES				210,000.00
					AGENCY/DIVISION/FUND TOTAL				210,000.00
					AGENCY/DIVISION TOTAL				210,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				586	STATE BOARD OF EDUCATION ADVANCED PLACEMENT GRANT AWARDS & GRANTS SBE FEDERAL DEPT OF EDUC				
D00586	0561-586-37			-44000000					
	3300		N	2016-09-01	ADVANCED PLACEMENT FEE				3,000,000.00
					AGENCY/DIVISION/FUND TOTAL				3,000,000.00
					AGENCY/DIVISION TOTAL				3,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				586	STATE BOARD OF EDUCATION TITLE I GRANTS AWARDS & GRANTS SBE FEDERAL DEPT OF EDUC				
D00586	0561-586-44			-44000100					
	3300		N	2016-09-01	TITLE I				940,000,000.00
					AGENCY/DIVISION/FUND TOTAL				940,000,000.00
					AGENCY/DIVISION TOTAL				940,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				586	STATE BOARD OF EDUCATION TITLE IV GRANTS AWARDS & GRANTS SBE FEDERAL DEPT OF EDUC				
D00586	0561-586-46			-44000100					
	3300		N	2016-09-01	TITLE IV				75,000,000.00
					AGENCY/DIVISION/FUND TOTAL				75,000,000.00
					AGENCY/DIVISION TOTAL				75,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				586	STATE BOARD OF EDUCATION TITLE II GRANTS AWARDS & GRANTS SBE FEDERAL DEPT OF EDUC				
D00586	0561-586-47			-44000100					
	3300		N	2016-09-01	TITLE II TEACHER/PRINCIP				160,000,000.00
D00586	0561-586-47			-44000300					
	3300		N	2016-09-01	MATH/SCIENCE PARTNERSHIP				18,000,000.00
					AGENCY/DIVISION/FUND TOTAL				178,000,000.00
					AGENCY/DIVISION TOTAL				178,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				586	STATE BOARD OF EDUCATION MCKINNEY HOMELESS GRANTS AWARDS & GRANTS SBE FEDERAL DEPT OF EDUC				
D00586	0561-586-48			-44000000					
	3300		N	2016-09-01	TITLE X HOMELESS EDUCATI				5,000,000.00
					AGENCY/DIVISION/FUND TOTAL				5,000,000.00
					AGENCY/DIVISION TOTAL				5,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				586		STATE BOARD OF EDUCATION SPECIAL EDUCATION SERVIC OPERATIONS SBE FEDERAL DEPT OF EDUC				
A00586	0561-586-50			-11200000						
	3300	P		2016-09-01		PERSONAL SERVICES				5,502,600.00
A00586	0561-586-50			-11290000						
	3300	P		2016-09-01		EMPLOYER PAID RETIREMENT				26,500.00
A00586	0561-586-50			-11600000						
	3300	P		2016-09-01		RETIREMENT CONTRIBUTIONS				2,832,500.00
A00586	0561-586-50			-11700000						
	3300	T		2016-09-01		SOC SEC/MEDICARE CONTRIB				310,800.00
A00586	0561-586-50			-11800000						
	3300	P		2016-09-01		GROUP INSURANCE				1,670,000.00
A00586	0561-586-50			-12000000						
	3300	T		2016-09-01		CONTRACTUAL SERVICES				4,200,000.00
						AGENCY/DIVISION/FUND TOTAL				14,542,400.00
						AGENCY/DIVISION TOTAL				14,542,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				586	STATE BOARD OF EDUCATION LOGITUDINAL DATA SYSTEM AWARDS & GRANTS SBE FEDERAL DEPT OF EDUC				
D00586	0561-586-55			-49000000					
	3300		N	2016-09-01	FOR LONGITUDINAL DATA SY				5,200,000.00
					AGENCY/DIVISION/FUND TOTAL				5,200,000.00
					AGENCY/DIVISION TOTAL				5,200,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				586	STATE BOARD OF EDUCATION IDEA PRESCHOOL GRANTS AWARDS & GRANTS SBE FEDERAL DEPT OF EDUC				
D00586	0561-586-57			-44000000					
	3300		N	2016-09-01	IND WITH DISABLTY-PRE-SC				25,000,000.00
					AGENCY/DIVISION/FUND TOTAL				25,000,000.00
					AGENCY/DIVISION TOTAL				25,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				586	STATE BOARD OF EDUCATION TEACHING & LEARNING SERV OPERATIONS SBE FEDERAL AGENCY SERVI				
A00586	0560-586-60			-11200000					
	3300	P		2016-09-01	PERSONAL SERVICES				106,800.00
A00586	0560-586-60			-11600000					
	3300	P		2016-09-01	RETIREMENT CONTRIBUTIONS				56,700.00
A00586	0560-586-60			-11700000					
	3300	T		2016-09-01	SOC SEC/MEDICARE CONTRIB				5,400.00
A00586	0560-586-60			-11800000					
	3300	P		2016-09-01	GROUP INSURANCE				26,000.00
A00586	0560-586-60			-12000000					
	3300	T		2016-09-01	CONTRACTUAL SERVICES				918,500.00
					AGENCY/DIVISION/FUND TOTAL				1,113,400.00
					SBE FEDERAL DEPT OF EDUC				
A00586	0561-586-60			-11200000					
	3300	P		2016-09-01	PERSONAL SERVICES				5,815,900.00
A00586	0561-586-60			-11290000					
	3300	P		2016-09-01	EMPLOYER PAID RETIREMENT				54,300.00
A00586	0561-586-60			-11600000					
	3300	P		2016-09-01	RETIREMENT CONTRIBUTIONS				2,245,200.00
A00586	0561-586-60			-11700000					
	3300	T		2016-09-01	SOC SEC/MEDICARE CONTRIB				511,500.00
A00586	0561-586-60			-11800000					
	3300	P		2016-09-01	GROUP INSURANCE				1,544,900.00
A00586	0561-586-60			-12000000					
	3300	T		2016-09-01	CONTRACTUAL SERVICES				12,235,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				586	STATE BOARD OF EDUCATION TEACHING & LEARNING SERV OPERATIONS SBE FEDERAL DEPT OF EDUC				
A00586	0561-586-60			-19000100					
	3300		N	2016-09-01	STUDENT ASSESSMENTS				23,780,300.00
					AGENCY/DIVISION/FUND TOTAL				46,187,100.00
					AGENCY/DIVISION TOTAL				47,300,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				586	STATE BOARD OF EDUCATION IDEA IMPROVEMENT GRANTS AWARDS & GRANTS SBE FEDERAL DEPT OF EDUC				
D00586	0561-586-63			-44000000					
	3300		N	2016-09-01	IND W DISABLTY ACT, IMPR				4,500,000.00
					AGENCY/DIVISION/FUND TOTAL				4,500,000.00
					AGENCY/DIVISION TOTAL				4,500,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				586	STATE BOARD OF EDUCATION IDEA GRANTS AWARDS & GRANTS SBE FEDERAL DEPT OF EDUC				
D00586	0561-586-64			-44000000					
	3300		N	2016-09-01	IND WITH DISABLTY ACT, I				700,000,000.00
					AGENCY/DIVISION/FUND TOTAL				700,000,000.00
					AGENCY/DIVISION TOTAL				700,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				586	STATE BOARD OF EDUCATION DEAF-BLIND GRANTS AWARDS & GRANTS SBE FEDERAL DEPT OF EDUC				
D00586	0561-586-66			-44000000					
	3300		N	2016-09-01	IND W DISABLTY ACT DEAF/				500,000.00
					AGENCY/DIVISION/FUND TOTAL				500,000.00
					AGENCY/DIVISION TOTAL				500,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				586	STATE BOARD OF EDUCATION LOCAL PROJECTS OPERATIONS AFTER SCHOOL RESCUE				
D00586	0512-586-68			-19006200					
	3300	N		2016-09-01	ORDINARY & CONTINGENT EX				200,000.00
					AGENCY/DIVISION/FUND TOTAL				200,000.00
					GENERAL REVENUE				
B00586	0001-586-68			-44006200					
	3300	N		2016-09-01	AFTER SCHOOL MATTERS/ALL				2,443,800.00
					AGENCY/DIVISION/FUND TOTAL				2,443,800.00
					AGENCY/DIVISION TOTAL				2,643,800.00

-BILL- FND AGY ORG- APPROPRIATION FNCT APR REV TRN -TERM DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
586	STATE BOARD OF EDUCATION CAREER & TECHNICAL ED GR AWARDS & GRANTS SBE FEDERAL DEPT OF EDUC				
D00586 0561-586-69 -44000100 3300 N 2016-09-01	GRANTS FOR VOCATIONAL ED				55,000,000.00
	AGENCY/DIVISION/FUND TOTAL				55,000,000.00
	AGENCY/DIVISION TOTAL				55,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				586		STATE BOARD OF EDUCATION STATE CHARTER SCHOOL OPERATIONS STATE CHARTER SCHOOL COM				
C00586	0674	-586-77		-19000000						
	3300		N	2016-09-01		STATE CHARTER SCHOOL COM				600,000.00
						AGENCY/DIVISION/FUND TOTAL				600,000.00
						AGENCY/DIVISION TOTAL				600,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				586	STATE BOARD OF EDUCATION CONGRESSIONAL PROJECTS AWARDS & GRANTS SBE FEDERAL DEPT OF EDUC				
D00586	0561-586-80			-49000000					
	3300		N	2016-09-01	SP FED CONGRESSIONAL PRO				5,000,000.00
					AGENCY/DIVISION/FUND TOTAL				5,000,000.00
					AGENCY/DIVISION TOTAL				5,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				586	STATE BOARD OF EDUCATION FEDERAL STIMULUS - ARRA AWARDS & GRANTS SBE FEDERAL DEPT OF EDUC				
D00586	0561-586-87			-49000100					
	3300		N	2016-09-01	TITLE I				30,000,000.00
A00586	0561-586-87			-49000800					
	3300		N	2016-09-01	LONGITUDINAL DATA SYSTEM				5,000,000.00
					AGENCY/DIVISION/FUND TOTAL				35,000,000.00
					AGENCY/DIVISION TOTAL				35,000,000.00
					AGENCY TOTAL				10,211,767,131.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				587	STATE BOARD OF ELECTIONS ELECTIONS OPERATIONS HELP ILLINOIS VOTE				
A00587	0206-587-10	-19000100							
	7800	N	2016-09-01		IMPLEMENTATION OF STATEW				557,000.00
A00587	0206-587-10	-44000000							
	7800	N	2016-09-01		DISTRIBUTION TO LOCAL EL				6,683,000.00
A00587	0206-587-10	-49000000							
	7800	N	2016-09-01		FOR ADMINISTRATIVE COSTS				945,000.00
AGENCY/DIVISION/FUND TOTAL									8,185,000.00
PERSONAL PROPERTY TAX RE									
A00587	0802-587-10	-44710000							
	7800	N	2016-09-01		REIMBURSEMENT TO COUNTIE				2,300,000.00
A00587	0802-587-10	-44710100							
	7800	N	2016-09-01		PAYMENT OF LUMP SUM AWAR				799,500.00
AGENCY/DIVISION/FUND TOTAL									3,099,500.00
AGENCY/DIVISION TOTAL									11,284,500.00
AGENCY TOTAL									11,284,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				588	IL EMERGENCY MANAGEMENT MNGMNT/ADMINISTRATIVE SU OPERATIONS RADIATION PROTECTION				
A00588	0067-588-05			-12000000					
	6200		T	2016-09-01	CONTRACTUAL SERVICES				965,100.00
A00588	0067-588-05			-12900000					
	6200		T	2016-09-01	TRAVEL				1,500.00
A00588	0067-588-05			-13000000					
	6200		T	2016-09-01	COMMODITIES				8,000.00
A00588	0067-588-05			-13020000					
	6200		T	2016-09-01	PRINTING				
A00588	0067-588-05			-16000000					
	6200		T	2016-09-01	ELECTRONIC DATA PROCESSI				200,000.00
A00588	0067-588-05			-17000000					
	6200		T	2016-09-01	TELECOMMUNICATION				11,100.00
A00588	0067-588-05			-18000000					
	6200		T	2016-09-01	OPERATION OF AUTO EQUIPM				10,000.00
A00588	0067-588-05			-19100000					
	6200		N	2016-09-01	ORDINARY & CONTINGENT EX				100,000.00
AGENCY/DIVISION/FUND TOTAL									1,295,700.00
FEDERAL CIVIL PREPARED A									
A00588	0497-588-05			-19000000					
	6200		N	2016-09-01	FOR HMEP PLANNING				2,400,000.00
A00588	0497-588-05			-19000100					
	6200		N	2016-09-01	FOR HMEP TRAINING				1,676,000.00
AGENCY/DIVISION/FUND TOTAL									4,076,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				588		IL EMERGENCY MANAGEMENT MNGMNT/ADMINISTRATIVE SU OPERATIONS SEPTEMBER 11TH				
A00588	0588	588-05		-19000100						
	6200		N	2016-09-01		GRANTS, CONTRACTS & ADMIN				100,000.00
AGENCY/DIVISION/FUND TOTAL										100,000.00
DISASTER RESPONSE AND RE										
A00588	0667	588-05		-19000000						
	6200		N	2016-09-01		DISASTER RESPONSE & RECO				12,000,000.00
AGENCY/DIVISION/FUND TOTAL										12,000,000.00
HOMELAND SEC EMERG PREPA										
A00588	0710	588-05		-19000000						
	6200		N	2016-09-01		EMRGNCY PREPAREDNESS GRN				23,160,000.00
A00588	0710	588-05		-19000100						
	6200		N	2016-09-01		TERRORISM PREPARED & TRA				51,220,000.00
A00588	0710	588-05		-19000200						
	6200		N	2016-09-01		TERRORISM PREPARED & TRA				230,750,000.00
AGENCY/DIVISION/FUND TOTAL										305,130,000.00
NUC SAFETY EMERG PREPARE										
A00588	0796	588-05		-11200000						
	6200		P	2016-09-01		REGULAR POSITIONS				1,900,000.00
A00588	0796	588-05		-11610000						
	6200		P	2016-09-01		STATE EMPLOYEE RETIREMEN				860,200.00
A00588	0796	588-05		-11700000						
	6200		T	2016-09-01		SOC SEC/MEDICARE CONTRIB				155,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				588	IL EMERGENCY MANAGEMENT MNGMNT/ADMINISTRATIVE SU OPERATIONS NUC SAFETY EMERG PREPARE				
A00588	0796-588-05			-11800000					
	6200		P	2016-09-01	EMPLOYER CONTRB GRP INS				490,000.00
A00588	0796-588-05			-12000000					
	6200		T	2016-09-01	CONTRACTUAL SERVICES				2,129,200.00
A00588	0796-588-05			-12900000					
	6200		T	2016-09-01	TRAVEL				10,000.00
A00588	0796-588-05			-13000000					
	6200		T	2016-09-01	COMMODITIES				6,000.00
A00588	0796-588-05			-13020000					
	6200		T	2016-09-01	PRINTING				17,300.00
A00588	0796-588-05			-15000000					
	6250		T	2016-09-01	EQUIPMENT				15,000.00
A00588	0796-588-05			-16000000					
	6200		T	2016-09-01	ELECTRONIC DATA PROCESSI				633,200.00
A00588	0796-588-05			-17000000					
	6200		T	2016-09-01	TELECOMMUNICATION				140,000.00
A00588	0796-588-05			-18000000					
	6200		T	2016-09-01	OPERATION OF AUTO EQUIPM				23,500.00
A00588	0796-588-05			-19000000					
	6200		N	2016-09-01	ORDINARY & CONTINGENT EX				200,000.00
					AGENCY/DIVISION/FUND TOTAL				6,580,000.00
					AGENCY/DIVISION TOTAL				329,181,700.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				588	IL EMERGENCY MANAGEMENT OPERATIONS OPERATIONS NUC SAFETY EMERG PREPARE				
A00588	0796-588-15			-11200000					
	6200	P		2016-09-01	REGULAR POSITIONS				902,500.00
A00588	0796-588-15			-11610000					
	6200	P		2016-09-01	STATE EMPLOYEE RETIREMEN				420,000.00
A00588	0796-588-15			-11700000					
	6200	T		2016-09-01	SOC SEC/MEDICARE CONTRIB				70,100.00
A00588	0796-588-15			-11800000					
	6200	P		2016-09-01	GROUP INSURANCE				270,000.00
A00588	0796-588-15			-12000000					
	6200	T		2016-09-01	CONTRACTUAL SERVICES				10,000.00
A00588	0796-588-15			-12900000					
	6200	T		2016-09-01	TRAVEL				15,000.00
A00588	0796-588-15			-13000000					
	6200	T		2016-09-01	COMMODITIES				5,000.00
A00588	0796-588-15			-13020000					
	6200	T		2016-09-01	PRINTING				
A00588	0796-588-15			-15000000					
	6250	T		2016-09-01	EQUIPMENT				5,000.00
A00588	0796-588-15			-17000000					
	6200	T		2016-09-01	TELECOMMUNICATION				230,000.00
					AGENCY/DIVISION/FUND TOTAL				1,927,600.00
					AGENCY/DIVISION TOTAL				1,927,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				588	IL EMERGENCY MANAGEMENT RADIATION SAFETY OPERATIONS RADIATION PROTECTION				
A00588	0067-588-20			-11200000					
	5300	P		2016-09-01	REGULAR POSITIONS				3,064,400.00
A00588	0067-588-20			-11610000					
	5300	P		2016-09-01	STATE EMPLOYEE RETIREMEN				1,358,000.00
A00588	0067-588-20			-11700000					
	5300	T		2016-09-01	SOC SEC/MEDICARE CONTRIB				251,600.00
A00588	0067-588-20			-11800000					
	5300	P		2016-09-01	EMPLOYER CONTRB GRP INS				780,000.00
A00588	0067-588-20			-12000000					
	5300	T		2016-09-01	CONTRACTUAL SERVICES				65,000.00
A00588	0067-588-20			-12900000					
	5300	T		2016-09-01	TRAVEL				39,300.00
A00588	0067-588-20			-13000000					
	5300	T		2016-09-01	COMMODITIES				9,000.00
A00588	0067-588-20			-13020000					
	5300	T		2016-09-01	PRINTING				
A00588	0067-588-20			-15000000					
	5350	T		2016-09-01	EQUIPMENT				100,000.00
A00588	0067-588-20			-17000000					
	5300	T		2016-09-01	TELECOMMUNICATION				30,000.00
A00588	0067-588-20			-19000000					
	5300	N		2016-09-01	LICENSING FACILITIES				900,000.00
A00588	0067-588-20			-19000300					
	5300	N		2016-09-01	ENVIRONMENTAL CLEANUP				20,000.00
A00588	0067-588-20			-19000400					
	5300	N		2016-09-01	RECOVERY AND REMEDIATION				100,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				588		IL EMERGENCY MANAGEMENT RADIATION SAFETY OPERATIONS RADIATION PROTECTION				
A00588	0067	-588-20		-19000500						
	5300		N	2016-09-01		LOCAL RESPONDER TRAINING				65,000.00
AGENCY/DIVISION/FUND TOTAL										6,782,300.00
INDOOR RADON MITIGATION										
A00588	0191	-588-20		-19000000						
	5300		N	2016-09-01		STATE INDOOR RADON ABATE				600,000.00
AGENCY/DIVISION/FUND TOTAL										600,000.00
NUC SAFETY EMERG PREPARE										
A00588	0796	-588-20		-11200000						
	5300		P	2016-09-01		REGULAR POSITIONS				1,900,000.00
A00588	0796	-588-20		-11610000						
	5300		P	2016-09-01		STATE EMPLOYEE RETIREMEN				767,000.00
A00588	0796	-588-20		-11700000						
	5300		T	2016-09-01		SOC SEC/MEDICARE CONTRIB				133,000.00
A00588	0796	-588-20		-11800000						
	5300		P	2016-09-01		EMPLOYER CONTRB GRP INS				500,000.00
A00588	0796	-588-20		-12000000						
	5300		T	2016-09-01		CONTRACTUAL SERVICES				200,400.00
A00588	0796	-588-20		-12900000						
	5300		T	2016-09-01		TRAVEL				25,000.00
A00588	0796	-588-20		-13000000						
	5300		T	2016-09-01		COMMODITIES				87,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-						
				588		IL EMERGENCY MANAGEMENT RADIATION SAFETY OPERATIONS NUC SAFETY EMERG PREPARE				
A00588	0796-588-20			-13020000						
	5300		T	2016-09-01		PRINTING				
A00588	0796-588-20			-15000000						138,000.00
	5350		T	2016-09-01		EQUIPMENT				
A00588	0796-588-20			-17000000						30,000.00
	5300		T	2016-09-01		TELECOMMUNICATION				
A00588	0796-588-20			-19000000						57,000.00
	5300		N	2016-09-01		TRAINING AND TRAVEL EXPE				
AGENCY/DIVISION/FUND TOTAL										3,837,400.00
SHEFFIELD 2/1982 AGREED										
A00588	0882-588-20			-19000000						225,000.00
	5300		N	2016-09-01		SHEFFIELD SITE COSTS				
AGENCY/DIVISION/FUND TOTAL										225,000.00
RADIATION PROTECTION										
A00588	0067-588-20			-44530000						44,700.00
	5300		N	2016-09-01		RADIOLOGICAL EMERGENCIES				
AGENCY/DIVISION/FUND TOTAL										44,700.00
LOW-LEVEL RAD WSTE FAC D										
A00588	0942-588-20			-49000000						990,000.00
	5300		N	2016-09-01		LOW-LEVEL RAD WASTE DISP				
AGENCY/DIVISION/FUND TOTAL										990,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				588		IL EMERGENCY MANAGEMENT RADIATION SAFETY REFUNDS RADIATION PROTECTION				
A00588	0067	-588-20		-99390000						
	9700		T	2016-09-01		REFUNDS, N.E.C.				20,000.00
AGENCY/DIVISION/FUND TOTAL										20,000.00
LOW-LEVEL RAD WSTE FAC D										
A00588	0942	-588-20		-99390000						
	9700		T	2016-09-01		FOR REFUNDS FOR OVERPAYM				4,900.00
AGENCY/DIVISION/FUND TOTAL										4,900.00
AGENCY/DIVISION TOTAL										12,504,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				588	IL EMERGENCY MANAGEMENT NUCLEAR FACILITY SAFETY OPERATIONS NUC SAFETY EMERG PREPARE				
A00588	0796-588-35			-11200000					
	5300	P		2016-09-01	REGULAR POSITIONS				3,900,000.00
A00588	0796-588-35			-11610000					
	5300	P		2016-09-01	STATE EMPLOYEE RETIREMEN				1,770,200.00
A00588	0796-588-35			-11700000					
	5300	T		2016-09-01	SOC SEC/MEDICARE CONTRIB				297,000.00
A00588	0796-588-35			-11800000					
	5300	P		2016-09-01	EMPLOYER CONTRB GRP INS				936,000.00
A00588	0796-588-35			-12000000					
	5300	T		2016-09-01	CONTRACTUAL SERVICES				773,000.00
A00588	0796-588-35			-12900000					
	5300	T		2016-09-01	TRAVEL				113,000.00
A00588	0796-588-35			-13000000					
	5300	T		2016-09-01	COMMODITIES				178,000.00
A00588	0796-588-35			-13020000					
	5300	T		2016-09-01	PRINTING				
A00588	0796-588-35			-15000000					
	5350	T		2016-09-01	EQUIPMENT				247,000.00
A00588	0796-588-35			-17000000					
	5300	T		2016-09-01	TELECOMMUNICATION				370,000.00
					AGENCY/DIVISION/FUND TOTAL				8,584,200.00
					AGENCY/DIVISION TOTAL				8,584,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				588		IL EMERGENCY MANAGEMENT DISASTER ASSIST&PREPARED OPERATIONS EMERGENCY PLANNING & TRA				
A00588	0173-588-40			-19000000						
	5300	N		2016-09-01		COMMUNITY RIGHT TO KNOW				100,000.00
						AGENCY/DIVISION/FUND TOTAL				100,000.00
						NUCLEAR CIVIL PROTECTION				
A00588	0484-588-40			-19000400						
	5300	N		2016-09-01		FEDERAL PROJECTS				500,000.00
A00588	0484-588-40			-19000500						
	5300	N		2016-09-01		MITIGATION ASSISTANCE				2,000,000.00
						AGENCY/DIVISION/FUND TOTAL				2,500,000.00
						FEDERAL AID DISASTER				
A00588	0491-588-40			-19000000						
	5300	N		2016-09-01		FEDERAL DISASTER RELIEF				1,000,000.00
A00588	0491-588-40			-19000100						
	5300	N		2016-09-01		HAZARD MITIGATION PROGRA				1,000,000.00
						AGENCY/DIVISION/FUND TOTAL				2,000,000.00
						FEDERAL CIVIL PREPARED A				
A00588	0497-588-40			-19000000						
	5300	N		2016-09-01		TRAINING AND EDUCATION				50,000.00
						AGENCY/DIVISION/FUND TOTAL				50,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				588	IL EMERGENCY MANAGEMENT DISASTER ASSIST&PREPARED OPERATIONS NUC SAFETY EMERG PREPARE				
A00588	0796-588-40			-11200000					
	5300	P		2016-09-01	REGULAR POSITIONS				500,000.00
A00588	0796-588-40			-11610000					
	5300	P		2016-09-01	STATE EMPLOYEE RETIREMEN				223,400.00
A00588	0796-588-40			-11700000					
	5300	T		2016-09-01	SOC SEC/MEDICARE CONTRIB				42,200.00
A00588	0796-588-40			-11800000					
	5300	P		2016-09-01	EMPLOYER CONTRB GRP INS				144,000.00
A00588	0796-588-40			-12000000					
	5300	T		2016-09-01	CONTRACTUAL SERVICES				93,000.00
A00588	0796-588-40			-12900000					
	5300	T		2016-09-01	TRAVEL				25,000.00
A00588	0796-588-40			-13000000					
	5300	T		2016-09-01	COMMODITIES				8,000.00
A00588	0796-588-40			-13020000					
	5300	T		2016-09-01	PRINTING				2,500.00
A00588	0796-588-40			-15000000					
	5350	T		2016-09-01	EQUIPMENT				2,500.00
A00588	0796-588-40			-17000000					
	5300	T		2016-09-01	TELECOMMUNICATION				20,000.00
AGENCY/DIVISION/FUND TOTAL									1,060,600.00
FEDERAL AID DISASTER									
A00588	0491-588-40			-44000100					
	5300	N		2016-09-01	FEDERAL DISASTER DECLARA				70,000,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				588		IL EMERGENCY MANAGEMENT DISASTER ASSIST&PREPARED AWARDS & GRANTS FEDERAL AID DISASTER				
A00588	0491	-588-40		-44000600						
	5300		N	2016-09-01		DISASTER RELIEF-HAZARD M				55,000,000.00
						AGENCY/DIVISION/FUND TOTAL				125,000,000.00
						NUC SAFETY EMERG PREPARE				
A00588	0796	-588-40		-44700000						
	5300		N	2016-09-01		BY THE NUCLEAR SAFE PREP				650,000.00
						AGENCY/DIVISION/FUND TOTAL				650,000.00
						AGENCY/DIVISION TOTAL				131,360,600.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				588	IL EMERGENCY MANAGEMENT SHARED SERVICES OPERATIONS NUC SAFETY EMERG PREPARE				
A00588	0796	-588-89		-19000000					
	5300		N	2016-09-01	ORDINARY & CONTINGENT EX				240,000.00
					AGENCY/DIVISION/FUND TOTAL				240,000.00
					AGENCY/DIVISION TOTAL				240,000.00
					AGENCY TOTAL				483,798,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				591	STATE POLICE MERIT BOARD GENERAL OFFICE OPERATIONS ST POLICE MERIT BD PUB S				
A00591	0166-591-01			-19000000					
	6200	N		2016-09-01	ORDINARY & CONTINGENT EX				500,000.00
A00591	0166-591-01			-19000100					
	6200	N		2016-09-01	CADET PROGRAM FOR STATE				2,600,000.00
					AGENCY/DIVISION/FUND TOTAL				3,100,000.00
					AGENCY/DIVISION TOTAL				3,100,000.00
					AGENCY TOTAL				3,100,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				592	OFFICE OF THE STATE FIRE GENERAL OFFICE OPERATIONS FIRE PREVENTION				
A00592	0047-592-01	-11200000							
	6200	P 2016-09-01			REGULAR POSITIONS				8,496,700.00
A00592	0047-592-01	-11610000							
	6200	P 2016-09-01			STATE EMPLOYEE RETIREMEN				3,874,300.00
A00592	0047-592-01	-11700000							
	6200	T 2016-09-01			SOC SEC/MEDICARE CONTRIB				582,900.00
A00592	0047-592-01	-11800000							
	6200	P 2016-09-01			EMPLOYER CONTRB GRP INS				2,406,000.00
A00592	0047-592-01	-12000000							
	6200	T 2016-09-01			CONTRACTUAL SERVICES				1,231,500.00
A00592	0047-592-01	-12900000							
	6200	T 2016-09-01			TRAVEL				82,900.00
A00592	0047-592-01	-13000000							
	6200	T 2016-09-01			COMMODITIES				62,600.00
A00592	0047-592-01	-13020000							
	6200	T 2016-09-01			PRINTING				23,700.00
A00592	0047-592-01	-15000000							
	6250	T 2016-09-01			EQUIPMENT				21,500.00
A00592	0047-592-01	-16000000							
	6200	T 2016-09-01			ELECTRONIC DATA PROCESSI				885,900.00
A00592	0047-592-01	-17000000							
	6200	T 2016-09-01			TELECOMMUNICATION				229,000.00
A00592	0047-592-01	-18000000							
	6200	T 2016-09-01			OPERATION OF AUTO EQUIPM				200,000.00
AGENCY/DIVISION/FUND TOTAL									18,097,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				592		OFFICE OF THE STATE FIRE GENERAL OFFICE OPERATIONS UNDERGROUND STORAGE TANK				
A00592	0072-592-01			-11200000						
	6200		P	2016-09-01		REGULAR POSITIONS				1,723,400.00
A00592	0072-592-01			-11610000						
	6200		P	2016-09-01		STATE EMPLOYEE RETIREMEN				785,800.00
A00592	0072-592-01			-11700000						
	6200		T	2016-09-01		SOC SEC/MEDICARE CONTRIB				131,800.00
A00592	0072-592-01			-11800000						
	6200		P	2016-09-01		EMPLOYER CONTRB GRP INS				528,000.00
A00592	0072-592-01			-12000000						
	6200		T	2016-09-01		CONTRACTUAL SERVICES				366,300.00
A00592	0072-592-01			-12900000						
	6200		T	2016-09-01		TRAVEL				10,500.00
A00592	0072-592-01			-13000000						
	6200		T	2016-09-01		COMMODITIES				12,200.00
A00592	0072-592-01			-13020000						
	6200		T	2016-09-01		PRINTING				1,000.00
A00592	0072-592-01			-15000000						
	6250		T	2016-09-01		EQUIPMENT				10,200.00
A00592	0072-592-01			-16000000						
	6200		T	2016-09-01		ELECTRONIC DATA PROCESSI				20,600.00
A00592	0072-592-01			-17000000						
	6200		T	2016-09-01		TELECOMMUNICATION				26,100.00
A00592	0072-592-01			-18000000						
	6200		T	2016-09-01		OPERATION OF AUTO EQUIPM				65,000.00
AGENCY/DIVISION/FUND TOTAL										3,680,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				592		OFFICE OF THE STATE FIRE GENERAL OFFICE OPERATIONS IL FIRE FIGHTERS' MEMORI				
A00592	0510-592-01	-19000000								
	6200	N	2016-09-01			LUMP SUMS AND OTHER PURP				200,000.00
						AGENCY/DIVISION/FUND TOTAL				200,000.00
						FIRE PREVENTION DIVISION				
A00592	0580-592-01	-19000000								
	6200	N	2016-09-01			LUMP SUMS AND OTHER PURP				1,500,000.00
						AGENCY/DIVISION/FUND TOTAL				1,500,000.00
						FIRE PREVENTION				
A00592	0047-592-01	-44000000								
	6200	N	2016-09-01			GRANTS FOR COSTS & SERVI				125,000.00
A00592	0047-592-01	-44700000								
	6200	N	2016-09-01			GRANTS TO LOC GOVERNMENT				2,544,200.00
A00592	0047-592-01	-44700100								
	6200	N	2016-09-01			GRANTS TO LOC GOVERNMENT				1,000.00
A00592	0047-592-01	-44700300								
	6200	N	2016-09-01			GRANTS TO LOC GOVERNMENT				950,000.00
						AGENCY/DIVISION/FUND TOTAL				3,620,200.00
						UNDERGROUND STORAGE TANK				
A00592	0072-592-01	-44000000								
	6200	N	2016-09-01			GRANT TO CITY OF CHICAGO				550,000.00
						AGENCY/DIVISION/FUND TOTAL				550,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				592		OFFICE OF THE STATE FIRE GENERAL OFFICE REFUNDS FIRE PREVENTION				
A00592	0047	592-01		-99390000						
	9700		T	2016-09-01		REFUNDS, N.E.C.				8,800.00
AGENCY/DIVISION/FUND TOTAL										8,800.00
UNDERGROUND STORAGE TANK										
A00592	0072	592-01		-99390000						
	9700		T	2016-09-01		REFUNDS, N.E.C.				8,000.00
AGENCY/DIVISION/FUND TOTAL										8,000.00
AGENCY/DIVISION TOTAL										27,664,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				592	OFFICE OF THE STATE FIRE SHARED SERVICES OPERATIONS FIRE PREVENTION				
A00592	0047	592	89	-19001000					
	6200			N 2016-09-01	SHARED SERVICES CENTER				931,000.00
					AGENCY/DIVISION/FUND TOTAL				931,000.00
					AGENCY/DIVISION TOTAL				931,000.00
					AGENCY TOTAL				28,595,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				593		TEACHERS' RETIREMENT SYS GENERAL OFFICE OPERATIONS EDUCATION ASSISTANCE				
A00593	0007-593-01			-19930000						
	3300	N		2016-09-01		FOR TEACHERS HEALTH INSU				108,258,261.00
A00593	0007-593-01			-44310000						
	3300	N		2016-09-01		MINIMUM RETIREMENT ALLOW				900,000.00
AGENCY/DIVISION/FUND TOTAL										109,158,261.00
COMMON SCHOOL										
A00593	0412-593-01			-44310000						
	3300	N		2016-09-01		STATES CONTRIBUTION				3,741,802,194.00
A00593	0412-593-01			-44310100						
	3300	N		2016-09-01		EMPLOYER CONTRIBUTIONS				120,000.00
A00593	0412-593-01			-44310200						
	3300	N		2016-09-01		EMPLOYER CONTRIBUTIONS				200,000.00
AGENCY/DIVISION/FUND TOTAL										3,742,122,194.00
AGENCY/DIVISION TOTAL										3,851,280,455.00
AGENCY TOTAL										3,851,280,455.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				594	TEACHERS' PENS & RETIRE GENERAL OFFICE AWARDS & GRANTS GENERAL REVENUE				
A00594	0001	594-01		-44310000					
	3300		N	2016-09-01	STATE CONTRIB RETIRE CON				12,105,000.00
					AGENCY/DIVISION/FUND TOTAL				12,105,000.00
					AGENCY/DIVISION TOTAL				12,105,000.00
					AGENCY TOTAL				12,105,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				601		BOARD OF HIGHER EDUCATIO GENERAL OFFICE OPERATIONS DISTANCE LEARNING				
A00601	0082-601-01			-19000000						
	3700	N		2016-09-01		SUPPLEMENTAL SUPPORT				30,000.00
						AGENCY/DIVISION/FUND TOTAL				30,000.00
						ACADEMIC QUALITY ASSURAN				
A00601	0660-601-01			-19000000						
	3700	N		2016-09-01		SUPPLEMENTAL SUPPORT				400,000.00
						AGENCY/DIVISION/FUND TOTAL				400,000.00
						PRIVATE CLLGE ACDMC QUAL				
A00601	0661-601-01			-19000000						
	3700	N		2016-09-01		SUPPLEMENTAL SUPPORT				80,000.00
						AGENCY/DIVISION/FUND TOTAL				80,000.00
						PRIV BUS & VOC SCHL QLTY				
A00601	0751-601-01			-19000000						
	3700	N		2016-09-01		COSTS & EXPENSES ASSOCIA				550,000.00
						AGENCY/DIVISION/FUND TOTAL				550,000.00
						BHE FEDERAL GRANTS				
A00601	0983-601-01			-49000000						
	3700	N		2016-09-01		AWARDS & GRANTS - LUMP S				5,500,000.00
						AGENCY/DIVISION/FUND TOTAL				5,500,000.00
						AGENCY/DIVISION TOTAL				6,560,000.00
						AGENCY TOTAL				6,560,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				608	CHICAGO STATE UNIVERSITY GENERAL OPERATIONS OPERATIONS EDUCATION ASSISTANCE				
A00608	0007-608-01			-19100000					
	3700	N		2016-09-01	ORDINARY & CONTINGENT EX				20,107,300.00
					AGENCY/DIVISION/FUND TOTAL				20,107,300.00
					CHICAGO ST UNIV ED IMPRO				
A00608	0223-608-01			-19000000					
	3700	N		2016-09-01	ANY EXPENSES INCURRED				1,600,000.00
					AGENCY/DIVISION/FUND TOTAL				1,600,000.00
					AGENCY/DIVISION TOTAL				21,707,300.00
					AGENCY TOTAL				21,707,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				612		EASTERN IL UNIVERSITY GENERAL OPERATIONS OPERATIONS EDUCATION ASSISTANCE				
A00612	0007	612-01		-19009000						
	3700		N	2016-09-01		ORDINARY & CONTINGENT EX				12,456,500.00
AGENCY/DIVISION/FUND TOTAL										12,456,500.00
STATE COLLEGE & UNIV TRU										
A00612	0417	612-01		-44750000						
	3700		N	2016-09-01		AWARDS AND GRANTS TO STU				8,000.00
AGENCY/DIVISION/FUND TOTAL										8,000.00
AGENCY/DIVISION TOTAL										12,464,500.00
AGENCY TOTAL										12,464,500.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				616	GOVERNORS STATE UNIVERSI GENERAL OPERATIONS OPERATIONS EDUCATION ASSISTANCE				
A00616	0007-616-01			-19100000					
	3700		N	2016-09-01	ORDINARY & CONTINGENT EX				6,974,400.00
					AGENCY/DIVISION/FUND TOTAL				6,974,400.00
					AGENCY/DIVISION TOTAL				6,974,400.00
					AGENCY TOTAL				6,974,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				620	NORTHEASTERN IL UNIVERSI GENERAL OPERATIONS OPERATIONS EDUCATION ASSISTANCE				
A00620	0007-620-01			-19100000					
	3700		N	2016-09-01	ORDINARY & CONTINGENT EX				10,695,100.00
					AGENCY/DIVISION/FUND TOTAL				10,695,100.00
					AGENCY/DIVISION TOTAL				10,695,100.00
					AGENCY TOTAL				10,695,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				628		WESTERN IL UNIVERSITY GENERAL OPERATIONS OPERATIONS EDUCATION ASSISTANCE				
A00628	0007-628-01			-19009000						
	3700	N		2016-09-01		ORDINARY & CONTINGENT EX				14,911,400.00
						AGENCY/DIVISION/FUND TOTAL				14,911,400.00
						STATE COLLEGE & UNIV TRU				
A00628	0417-628-01			-44000000						
	3700	N		2016-09-01		AWARDS AND GRANTS				20,000.00
						AGENCY/DIVISION/FUND TOTAL				20,000.00
						AGENCY/DIVISION TOTAL				14,931,400.00
						AGENCY TOTAL				14,931,400.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				636	ILLINOIS STATE UNIVERSIT GENERAL OPERATIONS OPERATIONS EDUCATION ASSISTANCE				
A00636	0007-636-01			-19009000					
	3700		N	2016-09-01	ORDINARY & CONTINGENT EX				20,934,900.00
					AGENCY/DIVISION/FUND TOTAL				20,934,900.00
					AGENCY/DIVISION TOTAL				20,934,900.00
					AGENCY TOTAL				20,934,900.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				644		NORTHERN IL UNIVERSITY GENERAL OPERATIONS OPERATIONS EDUCATION ASSISTANCE				
A00644	0007-644-01			-19009000						
	3700	N		2016-09-01		ORDINARY & CONTINGENT EX				26,403,200.00
						AGENCY/DIVISION/FUND TOTAL				26,403,200.00
						STATE COLLEGE & UNIV TRU				
A00644	0417-644-01			-44000000						
	3700	N		2016-09-01		AWARDS AND GRANTS				36,000.00
						AGENCY/DIVISION/FUND TOTAL				36,000.00
						AGENCY/DIVISION TOTAL				26,439,200.00
						AGENCY TOTAL				26,439,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				664		SOUTHERN IL UNIVERSITY GENERAL OPERATIONS OPERATIONS EDUCATION ASSISTANCE				
A00664	0007-664-01			-19009000						
	3700	N		2016-09-01		ORDINARY & CONTINGENT EX				57,482,200.00
						AGENCY/DIVISION/FUND TOTAL				57,482,200.00
						STATE COLLEGE & UNIV TRU				
A00664	0417-664-01			-44000000						
	3700	N		2016-09-01		SCHOLARSHIP GRANT AWARDS				27,000.00
						AGENCY/DIVISION/FUND TOTAL				27,000.00
						AGENCY/DIVISION TOTAL				57,509,200.00
						AGENCY TOTAL				57,509,200.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				676		UNIVERSITY OF ILLINOIS GENERAL OPERATIONS OPERATIONS EDUCATION ASSISTANCE				
A00676	0007-676-01			-19000300						
	3700	N		2016-09-01		FOR DEGREE PROGRAMS				641,600.00
A00676	0007-676-01			-19000400						
	3700	N		2016-09-01		FOR CERTIFICATE PROGRAMS				702,700.00
A00676	0007-676-01			-19009000						
	3700	N		2016-09-01		ORDINARY & CONTINGENT EX				167,645,200.00
A00676	0007-676-01			-19100000						
	3700	N		2016-09-01		OP COST & EXP U OF I HOS				11,104,600.00
						AGENCY/DIVISION/FUND TOTAL				180,094,100.00
						EMERGENCY PUBLIC HEALTH				
A00676	0240-676-01			-19000000						
	3700	N		2016-09-01		EMERGENCY MOSQUITO ABATE				200,000.00
						AGENCY/DIVISION/FUND TOTAL				200,000.00
						USED TIRE MANAGEMENT				
A00676	0294-676-01			-19000000						
	3700	N		2016-09-01		MOSQUITO RESEARCH & ABAT				200,000.00
						AGENCY/DIVISION/FUND TOTAL				200,000.00
						HAZARDOUS WASTE RESEARCH				
A00676	0840-676-01			-19000000						
	3700	N		2016-09-01		ORDINARY & CONTINGENT EX				500,000.00
						AGENCY/DIVISION/FUND TOTAL				500,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				676	UNIVERSITY OF ILLINOIS GENERAL OPERATIONS AWARDS & GRANTS STATE COLLEGE & UNIV TRU				
A00676	0417-676-01			-44000000					
	3700		N	2016-09-01	SCHOLARSHIP GRANT AWARDS				250,000.00
					AGENCY/DIVISION/FUND TOTAL				250,000.00
					AGENCY/DIVISION TOTAL				181,244,100.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				676	UNIVERSITY OF ILLINOIS IL FIRE SERVICE INSTITUT OPERATIONS FIRE PREVENTION				
A00676	0047-676-20			-19000000					
	3700		N	2016-09-01	MAINTAINING IL FIRE SERV				3,816,200.00
					AGENCY/DIVISION/FUND TOTAL				3,816,200.00
					AGENCY/DIVISION TOTAL				3,816,200.00
					AGENCY TOTAL				185,060,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				684		IL COMMUNITY COLLEGE BOA CENTRAL OFFICE OPERATIONS ICCB INSTRCTNL DEV & ENH				
A00684	0070	684-01		-19000000						
	3700		N	2016-09-01		LUMP SUMS AND OTHER PURP				300,000.00
						AGENCY/DIVISION/FUND TOTAL				300,000.00
						HI SCHOOL EQUIVALENCY TE				
A00684	0161	684-01		-19000000						
	3700		N	2016-09-01		LUMP SUMS AND OTHER PURP				1,000,000.00
						AGENCY/DIVISION/FUND TOTAL				1,000,000.00
						IL COMM COLL BRD CONTRCT				
A00684	0339	684-01		-19000000						
	3700		N	2016-09-01		LUMP SUMS AND OTHER PURP				10,000,000.00
						AGENCY/DIVISION/FUND TOTAL				10,000,000.00
						ICCB FEDERAL TRUST				
A00684	0350	684-01		-19000000						
	3700		N	2016-09-01		LUMP SUMS AND OTHER PURP				480,000.00
						AGENCY/DIVISION/FUND TOTAL				480,000.00
						EDUCATION ASSISTANCE				
A00684	0007	684-01		-44760000						
	3700		N	2016-09-01		BASE OPER/EQUAL GRANTS				74,142,300.00
						AGENCY/DIVISION/FUND TOTAL				74,142,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				684		IL COMMUNITY COLLEGE BOA CENTRAL OFFICE AWARDS & GRANTS ICCB ADULT EDUCATION				
A00684	0692-684-01			-49000100						
	3700		N	2016-09-01		AWARDS & GRANTS - LUMP S				24,500,000.00
						AGENCY/DIVISION/FUND TOTAL				24,500,000.00
						CAREER AND TECHNICAL EDU				
A00684	0772-684-01			-49001300						
	3700		N	2016-09-01		AWARDS & GRANTS - LUMP S				18,500,000.00
						AGENCY/DIVISION/FUND TOTAL				18,500,000.00
						AGENCY/DIVISION TOTAL				128,922,300.00
						AGENCY TOTAL				128,922,300.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				691		IL STUDENT ASSISTANCE CO EXECUTIVE DIVISION ADMIN OPERATIONS ISAC ACCOUNTS RECEIVABLE				
A00691	0242	691-01		-19100000						
	3700		N	2016-09-01		LUMP SUM, OPERATIONS				300,000.00
AGENCY/DIVISION/FUND TOTAL										300,000.00
STUDENT LOAN OPERATION										
A00691	0664	691-01		-11200000						
	3700		P	2016-09-01		PERSONAL SERVICES				17,208,900.00
A00691	0664	691-01		-11610000						
	3700		P	2016-09-01		CONTRIBUTION RETIREMENT				7,765,100.00
A00691	0664	691-01		-11700000						
	3700		T	2016-09-01		CONTRIBUTION SOCIAL SECU				1,316,600.00
A00691	0664	691-01		-11800000						
	3700		P	2016-09-01		CONTRIBUTION GROUP INSUR				7,700,000.00
A00691	0664	691-01		-12000000						
	3700		T	2016-09-01		CONTRACTUAL SERVICES				12,630,700.00
A00691	0664	691-01		-12000100						
	3700		T	2016-09-01		PAYMENT COLLECTION AGENC				15,000,000.00
A00691	0664	691-01		-12900000						
	3700		T	2016-09-01		TRAVEL				311,000.00
A00691	0664	691-01		-13000000						
	3700		T	2016-09-01		COMMODITIES				282,200.00
A00691	0664	691-01		-13020000						
	3700		T	2016-09-01		PRINTING				501,000.00
A00691	0664	691-01		-15000000						
	3750		T	2016-09-01		EQUIPMENT				540,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				691		IL STUDENT ASSISTANCE CO EXECUTIVE DIVISION ADMIN OPERATIONS STUDENT LOAN OPERATION				
A00691	0664-691-01	-17000000								
	3700	T	2016-09-01			TELECOMMUNICATION				1,897,900.00
A00691	0664-691-01	-18000000								
	3700	T	2016-09-01			OPERATION OF AUTO EQUIPM				38,400.00
A00691	0664-691-01	-19000000								
	3700	N	2016-09-01			LUMP SUMS AND OTHER PURP				2,500,000.00
AGENCY/DIVISION/FUND TOTAL										67,691,800.00
IL STDNT ASST COMM CONTR										
A00691	0677-691-01	-19000000								
	3700	N	2016-09-01			LUMP SUMS AND OTHER PURP				10,000,000.00
AGENCY/DIVISION/FUND TOTAL										10,000,000.00
UNIVERSITY GRANT										
A00691	0418-691-01	-44000000								
	3700	N	2016-09-01			AWARDS AND GRANTS				110,000.00
AGENCY/DIVISION/FUND TOTAL										110,000.00
AGENCY/DIVISION TOTAL										78,101,800.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				691		IL STUDENT ASSISTANCE CO IL STUDENT GRANT PROGS D OPERATIONS FEDERAL CONGRESS TEACHR				
A00691	0092	691-31		-19000000						
	3700		N	2016-09-01		LUMP SUMS AND OTHER PURP				400,000.00
AGENCY/DIVISION/FUND TOTAL										400,000.00
FEDERAL STUDENT INCENTIV										
A00691	0701	691-31		-19000000						
	3700		N	2016-09-01		FOR USES OF FED GRANT FU				15,000,000.00
A00691	0701	691-31		-19000100						
	3700		N	2016-09-01		JOHN R JUSTICE STUDENT L				500,000.00
AGENCY/DIVISION/FUND TOTAL										15,500,000.00
EDUCATION ASSISTANCE										
A00691	0007	691-31		-49000000						
	3700		N	2016-09-01		MONETARY AWARD PROGRAM				169,798,700.00
AGENCY/DIVISION/FUND TOTAL										169,798,700.00
OPTOMETRIC LICN & DISC B										
A00691	0259	691-31		-44750000						
	3700		N	2016-09-01		AWARDS AND GRANTS TO STU				50,000.00
AGENCY/DIVISION/FUND TOTAL										50,000.00
FEDERAL STUDENT LOAN										
A00691	0663	691-31		-49000000						
	3700		N	2016-09-01		DISBURSE WHEN NECESSARY				243,813,094.00
AGENCY/DIVISION/FUND TOTAL										243,813,094.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM DATE-	APPROPRIATED FOR				
				691	IL STUDENT ASSISTANCE CO IL STUDENT GRANT PROGS D AWARDS & GRANTS NATIONAL GD AND NAVAL MI				
A00691	0721-691-31			-44750000					
	3700	N		2016-09-01	AWARDS AND GRANTS TO STU				20,000.00
					AGENCY/DIVISION/FUND TOTAL				20,000.00
					GOLDEN APPLE SCHOLARS OF				
A00691	0753-691-31			-44750000					
	3700	N		2016-09-01	GOLDEN APPLE SHOLARS OF				225,000.00
					AGENCY/DIVISION/FUND TOTAL				225,000.00
					AGENCY/DIVISION TOTAL				429,806,794.00
					AGENCY TOTAL				507,908,594.00

-BILL-	FND	AGY	ORG-	APPROPRIATION		APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
FNCT	APR	REV	TRN	-TERM	DATE-					
				692		IL MATH AND SCIENCE ACAD GENERAL OFFICE OPERATIONS EDUCATION ASSISTANCE				
A00692	0007-692-01			-19009900						
	3700		N	2016-09-01		ORDINARY & CONTINGENT EX				6,000,000.00
						AGENCY/DIVISION/FUND TOTAL				6,000,000.00
						IL MATH & SCIENCE ACAD I				
A00692	0768-692-01			-11200000						
	3700		P	2016-09-01		REGULAR POSITIONS				2,261,900.00
A00692	0768-692-01			-11700000						
	3700		T	2016-09-01		SOC SEC/MEDICARE CONTRIB				45,900.00
A00692	0768-692-01			-12000000						
	3700		T	2016-09-01		CONTRACTUAL SERVICES				294,700.00
A00692	0768-692-01			-12900000						
	3700		T	2016-09-01		TRAVEL				126,700.00
A00692	0768-692-01			-13000000						
	3700		T	2016-09-01		COMMODITIES				143,200.00
A00692	0768-692-01			-15000000						
	3750		T	2016-09-01		EQUIPMENT				65,000.00
A00692	0768-692-01			-17000000						
	3700		T	2016-09-01		TELECOMMUNICATION				80,000.00
A00692	0768-692-01			-18000000						
	3700		T	2016-09-01		OPERATION OF AUTO EQUIPM				5,000.00
A00692	0768-692-01			-99390000						
	9700		T	2016-09-01		REFUNDS, N.E.C.				27,600.00
						AGENCY/DIVISION/FUND TOTAL				3,050,000.00
						AGENCY/DIVISION TOTAL				9,050,000.00
						AGENCY TOTAL				9,050,000.00

-BILL-	FND	AGY	ORG-	APPROPRIATION						
FNCT	APR	REV	TRN	-TERM	DATE-	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
				693		STATE UNIV RETIREMENT SY GENERAL OFFICE AWARDS & GRANTS STATE PENSIONS				
A00693	0054-693-01			-44310000						
	3700		N	2016-09-01		PROVISIONS OF SECTION 8.				
						AGENCY/DIVISION/FUND TOTAL				
						AGENCY/DIVISION TOTAL				
						AGENCY TOTAL				

-BILL- FND AGY ORG- APPROPRIATION
FNCT APR REV TRN -TERM DATE-

-----	APPROPRIATED FOR	INTRODUCED	PASSED 1ST HOUSE	PASSED G. A.	APPROVED
G R A N D T O T A L					61,521,471,053.00